

Public Works – Transportation

Transportation Division – Current and Future Projects

Division Manager: Weston Ott, P.E.

June 15, 2017

S. Tacoma Way: looking north between SR512 100th St.





S. Tacoma Way: looking South between 96th and 100th





BPW JBLM – 15 looking South





BPW JBLM – 15 looking North





BPW JBLM – I5 looking North





BPW 83rd to 75th – Looking South





2016 Carryover to 2017 Workload

* Remaining work from 2015/2016 budget

	2016 Carry Over Projects						
41	Steilacoom Blvd Safety-WSH to Lakeview	\$2,300,000					
42	Lakewood Drive Reconstr/Overlay (100th St to Steilacoom Blvd)	\$935,000					
43	Street Striping/Pavment Patch/Marking	\$200,000					
44	GLD-100th St to Bridgeport Way	\$2,055,700					
45	108th St (Main St to Bridgeport Way)	\$787,000					
46	So. Tacoma Way (Steilacoom Blvd to 88th St)	\$1,465,000					
47	Popeye's frontage Improvement (Union Ave)	\$70,000					
48	Lakeview/112th Sidewalks (Kendrick to Clover Park Tech. College)	\$2,180,000					
49	So. Tacoma Way (SR512 to 96th St)	\$3,970,000					
50	GLD-59th Ave to Steilacoom Blvd (Road diet)	\$320,000					
	Total	\$14,282,700					
	Total 2016 & 2017	\$18,178,200					

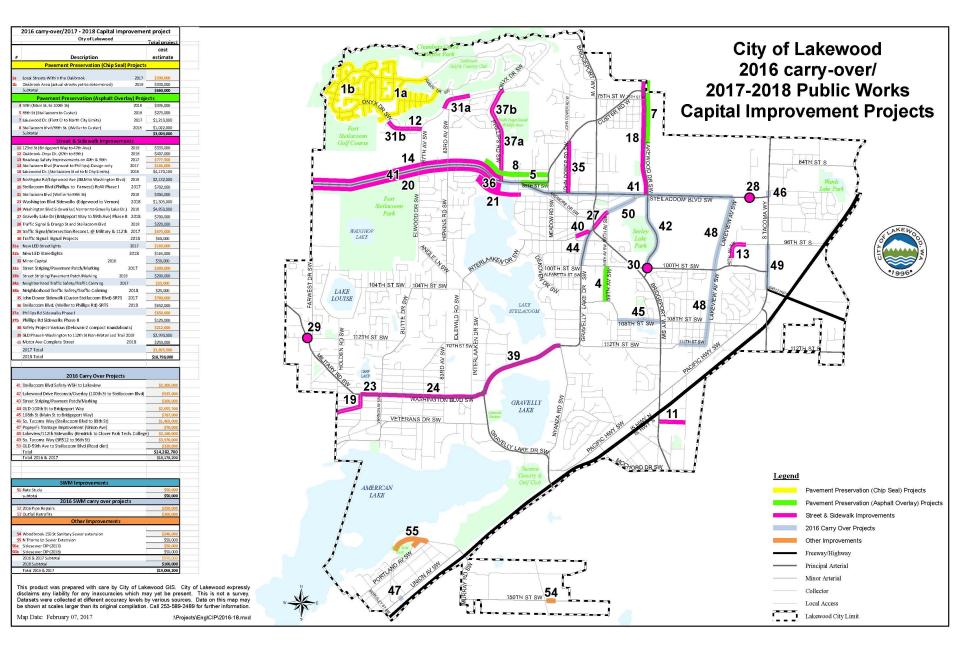


2017/2018 Workload - Transportation

- * 2016 Carry Over: \$14,300,000
- * 2017 Projects: \$3,895,500
- * 2017 Total Projects: \$18,195,500
- * 2018 Projects: \$18,798,000
- * Total 2017/2018: \$36,993,500

	2017 - 2018 Capital Improvement project							
City of Lakewood								
			Total project					
#	Description		cost estimate					
_	Pavement Preservation (Chip Sea	COST COMMISSION						
r decinent reservation (emp sear) riojects								
1a	Local Streets Within the Oakbrook	2017	\$330,000					
1b	Oakbrook Area (actual streets yet to determined)	2018	\$330,000					
	Subtotal		\$660,000					
	Pavement Preservation (Asphalt Ove							
4	59th (Main St. to 100th St)	2018	\$496,000					
5	88th St (Steilacoom to Custer)	2018	\$275,000					
7	Lakewood Dr. (Flett Cr to North City Limits)	2017	\$1,210,000					
8	Steilacoom blvd/88th St. (Weller to Custer) Subtotal	2018	\$1,022,000					
	Street & Sidewalk Improver	nonto	\$3,003,000					
11	123rd St (Bridgeport Way to 47th Ave)	2018	\$333,000					
12	Oakbrook-Onyx Dr. (87th to 89th)	2018	\$407,000					
13	Roadway Safety Improvements on 40th & 96th	2017	\$777,500					
14	Steilacoom Blvd (Farwest to Phillips)-Design only	2017	\$166,000					
18	Lakewood Dr. (Steilacoom blvd to N City Limits)	2018	\$4,170,100					
19	Northgate Rd/Edgewood Ave (JBLM to Washington Blvd)	2018	\$2,132,000					
20	Steilacoom Blvd (Phillips to Farwest) RoW Phase I	2017	\$702,000					
	Steilacoom Blvd (Weller to 88th St)	2018	\$304,000					
23	Washington Blvd Sidewalks (Edgewood to Vernon)	2018	\$1,305,000					
24	, ,		\$4,850,000					
27	Gravelly Lake Dr (Bridgeport Way to 59th Ave) Phase II	2018	\$700,000					
28	Traffic Signal & Drango St and Steilacoom Blvd	2018	\$220,000					
29	traffic Signal/Intersection Reconst. @ Military & 112th	2017	\$675,000					
30	Traffic Signal: Signal Projects	2018	\$60,000					
31a	New LED Streetlights	2017	\$160,000					
31b	New LED Streetlights	2018	\$165,000					
32	Minor Capital	2018	\$50,000					
33a	Street Striping/Pavement Patch/Marking	2017	\$200,000					
33b	Street Striping/Pavement Patch/Marking	2018	\$200,000					
34a		2017	\$25,000					
34b	Neighborhood Traffic Safety/Traffic Calming	2018	\$25,000					
35	John Dower Sidewalk (Custer-Steilacoom Blvd)-SRTS	2017	\$700,000					
36	Steilacoom Blvd. (Weller to Phillips Rd)-SRTS	2018	\$652,000					
37a	Phillips Rd Sidewalks Phase I	2017	\$650,000					
37b	Phillips Rd Sidewalks Phase II 2018		\$120,000					
38	Safety Project-Various (Dekovan-2 compact roundabouts)	2017	\$212,000					
39	GLD Phase I-Washington to 112th St Non-Motorized Trail	2018	\$2,990,000					
40	Motor Ave Complete Street	2018	\$250,000					
	2017 Total		\$3,895,500					
	2018 Total		\$18,798,000					





Public Works – Transportation

* Summary of City of Lakewood's Pavement
Management Data: 2008 to 2016: The Pavement
Condition Index (PCI) is a measurement ranging
between 0 and 100. A newly constructed road
would rate as 100, while anything under 25
represents extreme failure. The City of Lakewood
is responsible for the repair and maintenance of
179.9 centerline miles, or 430.5 lane miles, of
asphalt pavements



Public Works – Transportation

* City's Decision Tree: The decision tree represents the overall pavement repair strategy and cost, basic information about Lakewood's strategy shown below. (Construction Costs Only)

Lakewood Repair Strategy Decision Tree						
Treatment	Cost per SY					
Chip or Crack Seals	\$0.45-\$6					
Chip Seal/2" Overlay*	\$6-\$25					
4" Thick Overlay	\$36					
Reconstruction**	\$62					



Public Works – Transportation

* The current overall average PCI in Lakewood is **78.** The following table breaks out the ratings by year and functional classification in the City.

LAKEWOOD HISTORICAL NETWORK CONDITION SUMMARY										
CLASSIFICATION	LANE MILES	2008	2009	2010	2011	2012	2013	2014	2015	2016
Principal Arterial	94.07	77	76	75	79	78	77	78	77	83
Minor Arterial	66.39	79	76	79	79	79	76	76	73	79
Collector Arterial	44.82	75	71	71	75	75	72	72	70	75
Local Access	225.71	77	73	73	76	76	73	75	72	77
OVERALL NETWORK PCI			73	73	76	76	74	75	73	78

Public Works – Transportation

Questions?

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