



September 27, 2013

Don Anderson
Mayor

Jason Whalen
Deputy Mayor

Mary Moss
Councilmember

Michael D. Brandstetter
Councilmember

Helen McGovern- Pilant
Councilmember

Marie Barth
Councilmember

Paul Bocchi
Councilmember

John J. Caulfield
City Manager

NOTICE

LAKEWOOD TRANSPORTATION BENEFIT DISTRICT BOARD MEETING

Notice is hereby given that the Lakewood Transportation Benefit District Board will be meeting on Monday, September 30, 2013, at 7:00 p.m., in the Council Chambers, Lakewood City Hall, 6000 Main Street SW, Lakewood, Washington.

The purpose of the meeting is to discuss proposed transportation improvements and funding options and any other such business as may come before the Board.

Alice M. Bush, MMC
City Clerk

The Council Chambers is accessible to persons with disabilities. Persons requesting special accommodations or language interpreters should contact the City Clerk's Office, 589-2489, as soon as possible in advance of the Council meeting so that an attempt to provide the special accommodations can be made.



LAKEWOOD TRANSPORTATION BENEFIT DISTRICT BOARD AGENDA

Monday, September 30, 2013

7:00 p.m.

City of Lakewood

City Council Chambers

6000 Main Street SW

Lakewood, WA 98499

Page No.

Call to Order

Roll Call

- (1) **Approval of the meeting minutes of July 8, 2013.**
- (3) **Review of proposed transportation improvements and funding options.**

Adjournment

The Council Chambers is accessible to persons with disabilities. Equipment is available for the hearing impaired. Persons requesting special accommodations or language interpreters should contact the City Clerk's Office, 589-2489, as soon as possible in advance of the Council meeting so that an attempt to provide the special accommodations can be made.

<http://www.cityoflakewood.us>

City Hall will be closed 15 minutes after adjournment of the meeting.

LAKEWOOD CITY HALL
6000 Main Street SW, Lakewood, WA 98499-5027
(253) 589-2489

MEETING SCHEDULE
September 30, 2013 – October 5, 2013

Date	Time	Meeting	Location
September 30	7:00 P.M.	Transportation Benefit District Board	Lakewood City Hall Council Chambers
October 1	No Meetings Scheduled		
October 2	8:00 A.M.	Lodging Tax Advisory Board	Lakewood City Hall 1 st Floor, Conference Room 1E
	5:15 P.M.	Public Safety Advisory Committee	Lakewood Police Station Multi-Purpose Room 9401 Lakewood Drive SW
	6:30 P.M.	Planning Advisory Board	Lakewood City Hall Council Chambers
October 3	9:30 A.M.	Civil Service Commission	Lakewood City Hall 1 st Floor, Conference Room 1E
	6:30 P.M.	Tillicum/Woodbrook Neighborhood Association	Tillicum Community Center 14916 Washington Avenue SW
October 4	No Meetings Scheduled		
October 5	9:00 A.M.	City Council Retreat	Lakewood City Hall 3 rd Floor, Executive Conference Room, 3A

TENTATIVE MEETING SCHEDULE
October 7, 2013 – October 11, 2013

Date	Time	Meeting	Location
October 7	4:30 P.M.	Arts Commission	Lakewood City Hall 3 rd Floor, Executive Conference Room 3A
	6:30 P.M.	Youth Council	Lakewood City Hall 3 rd Floor, Executive Conference Room 3A
	7:00 P.M.	City Council	Lakewood City Hall Council Chambers
October 8	10:00 A.M.	Redevelopment Advisory Board	Lakewood City Hall 1 st Floor, Conference Room 1E
October 9	9:30 A.M.	Lakewood Community Collaboration	Lakewood City Hall Council Chambers
October 10	7:30 A.M.	Lakewood's Promise Advisory Board	Lakewood City Hall 3 rd Floor, Executive Conference Room 3A
	3:30 P.M. By Appointment Only	City Talk with the Mayor (or another Councilmember) Please call (253) 589-2489 for an appointment	Lakewood City Hall 3 rd Floor, Mayor's Office
	5:30 P.M.	Lakewood Sister Cities Association	Lakewood City Hall 1 st Floor, Conference Room 1E
	7:00 P.M.	Lake City Neighborhood Association	Lake City Fire Station 8517 Washington Blvd. SW
October 11	No Meetings Scheduled		

NOTE: The City Clerk's Office has made every effort to ensure the accuracy of this information. Please confirm any meeting with the sponsoring City department or entity.



LAKEWOOD TRANSPORTATION BENEFIT DISTRICT BOARD MINUTES

Monday, July 8, 2013
City of Lakewood
City Council Chambers
6000 Main Street SW
Lakewood, WA 98499

CALL TO ORDER

Chair Anderson called the meeting to order at 9:41 p.m.

ROLL CALL

Board Members Present: 7 – Chair Don Anderson; Board Members Jason Whalen, Mary Moss, Mike Brandstetter, Helen McGovern-Pilant, Marie Barth and Paul Bocchi.

ITEMS FOR DISCUSSION:

Approval of the meeting minutes of March 25, 2013.

It was moved and seconded to approve the March 25, 2013 minutes. Voice vote as taken and carried unanimously.

Review of the State of the Streets.

Public Works Director Wickstrom noted that the State of the Streets PowerPoint in the agenda packet was presented at public meetings when the proposal to form a Transportation Benefit District was first introduced.

Review of proposed funding options.

Public Works Director Wickstrom provided an overview of several funding options which included a \$20 annual vehicle fee, a voter approved sales and use tax, a voter approved transportation benefit district (TBD) property tax, and a \$100 annual vehicle fee.

He then reviewed the 2013 and 2014 voter election dates.

Discussion ensued on another funding option to do a TBD or City access levy.

Review of proposed survey.

Public Works Director Wickstrom reviewed the survey questions on streets and funding.

Discussion ensued on getting the survey out; how will email addresses be obtained to do an email survey; is the survey targeted to registered voters, property owners; target service clubs with paper copy surveys; enact a Councilmanic vote on street maintenance; not ask the questions on and street conditions (i.e. striping and markings); ask for funding options once; after results of the survey are obtained and if going before the vote of the people is turned down, then the Board will need to be good stewards in determining how to fund this; having a long term plan needs to be in place if voter approval is sought; roads need to be maintained at a minimum of \$2 million annually; for maintenance a long term strategy needs to be in place; and reverse the order of the survey questions to start with parks and recreation and then streets.

Next Steps

It was the consensus of the Board to make the survey changes discussed and to provide the Board with a timeline for getting the survey out.

Other

None.

ADJOURNMENT

There being no further business, the meeting adjourned at 10:25 p.m.

DON ANDERSON, CHAIR

ATTEST:

ALICE M. BUSH, MMC
CLERK OF THE BOARD



TO: Transportation Benefit District Board of Directors

FROM: Don Wickstrom, Desiree Winkler, and Heidi Ann Wachter

THRU: John J. Caulfield, Transportation Benefit District Chief Executive Officer

DATE: September 30, 2013

SUBJECT: Proposed transportation improvement and funding options

The following is a set of policy questions to help shape direction for the Transportation Benefit District (TBD) as the TBD Board considers pavement preservation and street and sidewalk improvement options for the City of Lakewood.

PART A: Street and Sidewalk Improvements

1. Where should the City focus street and sidewalk improvements? Arterials, neighborhood connectors, or a combination of both?

Advantages of focusing street and sidewalk improvements on arterials:

- 1) Improvements are made to the highest volume roadways that serve the highest number of users and connect to the greatest number of attractions (including shopping, schools, mass transit, etc.).
- 2) Roadway improvements on arterials provide the biggest safety benefit by improving roads with higher accidents.
- 3) Historically have been able to receive grant funding on major arterials.

Advantages of focusing street and sidewalk improvements on neighborhood connectors:

- 1) Improvements can be made to roadways that have not received much attention.
- 2) Improvements provide connections from resident's homes to attractions such as neighborhood parks, schools, and business districts.

2. What specific street and sidewalk improvements should the TBD focus on completing and over what timeline?

The following table summarizes the combined project lists from the Citizens Transportation Advisory Board, the Six-Year TIP, the Council Ad Hoc Committee on Transportation and the Non-motorized Transportation Program, the detail which is outlined.

Program/List (Total Number of Projects)	TOTAL Length (centerline miles)	TOTAL Cost	Funds Needed
6-Year TIP (16)	10.3	\$44,171,000	\$33,780,000
CTAC (10)	8.8	\$32,991,000	\$25,275,000
Council Ad Hoc (7)	6.0	\$17,308,333	\$17,308,333
NMTP (37+)**	30.7	\$112,741,000	\$102,750,000

**larger projects will need to be broken up into phases

PART B: Pavement Preservation (Overlay and Chip Seal Program)

3. What is an acceptable standard condition of pavements in the City of Lakewood?

Existing Conditions:

- Overall Lakewood pavement rating is a 76 (considered good to very good). (Arterials = 78; Collectors = 75; Residential = 76).
- In comparison, overall pavement ratings in other cities include: Des Moines = 68; Federal Way = 79; Kirkland = 64; Olympia = 71 and Tacoma = 53.

Advantages of Maintaining “Good” Pavement Condition:

- 1) It is more cost effective to preserve a “good” pavement (\$1 - \$25 per square yard) than to rehabilitate a “fair” to “poor” pavement (\$26-\$62 per square yard).
- 2) Reduces pothole and other maintenance-related claims.
- 3) Good infrastructure can help attract and keep businesses.

4. What is the appropriate level of annual funding for pavement preservation?

Annual Investment	Overall Pavement Rating at end of 6 years
\$0	64
\$500,000*	67
\$1,000,000	69
\$2,000,000	71
\$3,000,000	74
\$4,300,000	76**

*Current annual investment

**Current pavement rating

PART C. Funding for Street and Sidewalk Improvements and Pavement Preservation

5. What TBD funding options are available to support the City's standard for street and sidewalk improvements and pavement preservation in the City of Lakewood?

TBD Revenue Options Subject to Voter Approval		
Excess Property Tax Levies	Annual	Capital Bond
a. One year		
b. Multi-year for GO Bonds (a)	\$.10/\$1,000 AV= \$442,000	\$7.6 million
	\$.25/\$1,000 AV = \$1,105,000	\$19.1 million
	\$.50/\$1,000 AV= \$2,210,000	\$38.2 million
Sales & Use Tax (b)	0.1%= \$748,000	\$6.1 million
a. Up to 0.2%		
Tax may not be in effect longer than 10 years unless authorized by voters.	0.2%= \$1,496,000	12.2 million
Vehicle License Fee (VLF) (a)	\$20= \$687,000	\$11.9 million
a. Up to \$100 per vehicle		
	\$40= 1,374,000	\$23.7 million
	\$60= \$2,061,000	\$35.6 million
	\$80= \$2,748,000	\$47.5 million
	\$100= \$3,435,000	\$59.4 million
Tolls	N/A	
• Tolls on facilities including state routes and local roads		
• Tolls on state routes must be administered by WSDOT		
• All tolls must be approved by State Transportation Commission		

(a) Capital bond funded with property taxes and vehicle license fee assumes 4% interest rate over 30 year term

(b) Capital bond funded with sales and use tax assumes 4% interest rate and 10 year term

TBD Revenue Options Not Subject to Voter Approval		
Vehicle License Fee (VLF)	Annual	Capital Bond
a. Up to \$20 per vehicle	\$20=\$687,000	\$11.9 million
Transportation Impact Fee on commercial and industrial building	N/A	

Recommended Next Steps

1. Identify street and sidewalk improvements and provide direction to financing options.
2. Identify level of annual preservation for 2014 through 2019 and provide direction to develop financing options.

Attachments

1. Compiled Capital Project List- Street and Sidewalk Improvements
2. Proposed Capital Projects- CTAC List – October 2011
3. Proposed Capital Projects- Council Ad Hoc List- March 2012
4. City of Lakewood 2012 Pavement Management Ratings
5. Pedestrian System Plan (Figure 1.6) Non-Motorized Transportation Plan
6. Bicycle System Plan (Figure 1.7) Non-Motorized Transportation Plan
7. AWC Transportation Benefit Districts Fact Sheet – February 2013

Compiled
Capital Project List - Street and Sidewalk Improvements
City of Lakewood
9/30/2013

6-Year TIP: 6-YR TIP (2014-2019)
CTAC: Prioritized Project list for capped revenue (Nov 2011)
Council Ad Hoc: Prioritized project list for capped revenue (March 2012)
NMTP: Non-Motorized Transportation Plan Priority Sidewalk and Path Projects (June 2009)

Note: project scopes/limits may have been combined or split up for consistency between lists

	6-YR TIP	CTAC	Council Ad Hoc	NMTP	Project Name (listed alphabetically)	Project Description	Project Length (ft)	Total Cost	Funds Needed
1	X (part)			X	100th Street (Meadow to Lakeview)	Provide curb, gutter, sidewalks, sharrow, and associated storm drainage on both sides; HMA overlay; street lighting if needed	8,000	\$5,400,000	\$5,400,000
2				X	104th Street (Lake Louise to Interlaaken)	Provide curb, gutter, sidewalks, sharrow, and associated storm drainage on both sides; HMA overlay; street lighting if needed	5,600	\$3,400,000	\$3,400,000
3				X	111th (Kendrick to Lakeview)	Provide curb, gutter, sidewalks, bike lanes, and associated storm drainage on both sides; HMA Overlay; street lighting if needed	900	\$600,000	\$600,000
4				X	112th (Farwest to Butte)	Provide curb, gutter, sidewalks, sharrow, and associated storm drainage on both sides; HMA overlay; street lighting if needed	5,800	\$3,500,000	\$3,500,000
5				X	112th (Gravelly Lake Drive to Bridgeport Way)	Provide curb, gutter, sidewalks, bike lanes, and associated storm drainage on both sides; HMA Overlay; street lighting if needed	4,000	\$2,800,000	\$2,800,000
6	X			X	112th / 111th (Bridgeport Way to Kendrick)	Provide curb, gutter, sidewalks, bike lanes, and associated storm drainage on both sides; HMA Overlay; street lighting if needed	1,800	\$1,800,000	\$1,800,000
7				X	150th Street (Spring to Woodbrook)	Provide curb, gutter, sidewalks, bike lane, and associated storm drainage on both sides; HMA overlay; street lighting if needed	2,800	\$1,800,000	\$1,800,000
8				X	47th Avenue (124th to Pac Hwy)	Provide curb, gutter, sidewalks, sharrow, and associated storm drainage on both sides; bridge widening for sidewalk; HMA overlay; street lighting if needed	2,800	\$2,000,000	\$2,000,000
9				X	83rd Ave (Washington to Idlewild)	Provide curb, gutter, sidewalks, sharrow, and associated storm drainage on both sides; HMA overlay; street lighting if needed	2,800	\$1,800,000	\$1,800,000
10				X	87th / Elwood / Angle Lane (Hipkins to Steilacoom)	Provide curb, gutter, sidewalks, sharrow, and associated storm drainage on both sides; HMA overlay; street lighting if needed	5,800	\$4,000,000	\$4,000,000
11				X	Amber (Onyx to Zircon)	Provide curb, gutter, sidewalks, sharrow, and associated storm drainage on both sides; HMA overlay; street lighting	1,900	\$1,200,000	\$1,200,000
12	X			X	Bridgeport Way (McChord Dr to I-5)	Provide curb, gutter, sidewalks, sharrow, continuous 2-way left turn lane, street lighting, signal upgrades, roadway reconstruction / overlay, and associated storm drainage	2,900	\$3,100,000	\$2,800,000
13	X	X		X	Bridgeport Way Improvements (83rd to 75th) FULLY FUNDED-2014 Construction	Provide curb, gutter, sidewalks, sharrow, continuous 2-way left turn lane, street lighting, signal upgrades, overlay, and associated storm drainage	2,700	\$3,756,000	\$0
14				X	Butte / Vernon (Veterans to 104th)	Provide curb, gutter, sidewalks, sharrow, and associated storm drainage on both sides; HMA overlay; street lighting if needed	7,500	\$4,500,000	\$4,500,000
15				X	Custer / Ardmore / Meadow (100th to Burgess)	Provide curb, gutter, sidewalks, sharrow, and associated storm drainage on both sides; HMA overlay; street lighting if needed	8,400	\$5,100,000	\$5,100,000
16				X	Farwest (101st to Steilacoom)	Complete curb, gutter, sidewalks, bike lane on both sides and associated storm drainage; HMA overlay; street lighting	3,000	\$2,100,000	\$2,100,000
17	X				Gravelly Lake Drive - 100th to Bridgeport	Complete curb, gutter, sidewalks, sharrow, and associated storm drainage on both sides; HMA overlay; street lighting	2,100	\$1,600,000	\$1,200,000
18	X				Gravelly Lake Drive - Bridgeport to Steilacoom	Road diet from 4 lanes to 3 with bike lanes and sidewalks; street lights; HMA overlay	2,900	\$1,900,000	\$1,900,000
19	X	X	X (part)	X	Gravelly Lake Non-Motorized Trail (Nyanza and Gravelly Lake Drive)	Provide a 10' to 12' separated, paved non-motorized trail. Lighting; associated storm drainage. HMA Overlay entire width of Gravelly Lake Drive / Nyanza.	16,000	\$5,500,000	\$5,500,000
20	X	X	X	X	Hipkins Road Sidewalks (104th to Steilacoom Blvd)	Complete curb, gutter, 6-foot sidewalks (both sides), asphalt overlay, and associate storm drainage (approximately 2,000' previously completed)	4,180	\$3,200,000	\$3,200,000
21				X	Lake City Business District Sidewalks - American Lake Park to Veterans Dr.	Provide curb, gutter, sidewalks, sharrow, and associated storm drainage on both sides; HMA overlay; street lighting if needed	2,200	\$2,000,000	\$2,000,000
22				X	Lakeview Ave (111th to Steilacoom)	Provide curb, gutter, sidewalks, sharrow, and associated storm drainage on both sides; HMA overlay; street lighting if needed	7,400	\$4,400,000	\$4,400,000
23				X	Lakewood Drive (Steilacoom to N. City Limits)	Provide curb, gutter, sidewalks, sharrow, and associated storm drainage on both sides; HMA overlay; street lighting	5,800	\$4,300,000	\$4,300,000
24				X	McChord / New York (Bridgeport Way to Pac Hwy)	Provide curb, gutter, sidewalks, sharrow, and associated storm drainage on both sides; HMA overlay; street lighting if needed	3,300	\$2,000,000	\$2,000,000

Compiled
Capital Project List - Street and Sidewalk Improvements
City of Lakewood
9/30/2013

6-Year TIP: 6-YR TIP (2014-2019)
CTAC: Prioritized Project list for capped revenue (Nov 2011)
Council Ad Hoc: Prioritized project list for capped revenue (March 2012)
NMTP: Non-Motorized Transportation Plan Priority Sidewalk and Path Projects (June 2009)

Note: project scopes/limits may have been combined or split up for consistency between lists

	6-YR TIP	CTAC	Council Ad Hoc	NMTP	Project Name (listed alphabetically)	Project Description	Project Length (ft)	Total Cost	Funds Needed
25				X	Military / Washington (Holden to Butte)	Provide curb, gutter, sidewalks, bike lane, and associated storm drainage on both sides; HMA overlay; street lighting if needed	2,400	\$1,600,000	\$1,600,000
26	X	X	X	X	Mt. Tacoma Drive Sidewalks (Interlaaken to Gravelly Lake Drive)	Curb, gutter, sidewalks (one side), associated storm drainage. Overlay entire width.	3,400	\$1,500,000	\$1,500,000
27	X			X	North Thorne Lane to Gravelly Lake Drive Non-Motorized Trail	Non-motorized trail 10-12 ft wide.	5,700	\$5,000,000	\$5,000,000
28		X (part)	X (part)	X	Oakbrook Sidewalks and Street Lighting (Onyx Dr West (Zircon to 87th); Zircon Dr West (Onyx to 97th); Onyx Dr East (Garnet to Torquoise))	Provide curb and gutter, 6-foot sidewalk (one-side), sharrows, street lighting, asphalt overlay (entire width), and associate storm drainage.	13,300	\$5,350,000	\$5,350,000
29			X	X	Phillips Road Sidewalks (Steilacoom to Onyx)	Provide curb and gutter, sidewalks (one side), bicycle lane (both sides-existing width can be restriped), street lighting, storm drainage, HMA overlay	4,700	\$2,100,000	\$2,100,000
30	X	X		X	South Tacoma Way (SR512 to 96th) FULLY FUNDED - 2014-2015 Construction	Provide curb, gutter, sidewalks, bicycle lane, street lighting, signal upgrades, overlay, and associated storm drainage.	2,300	\$3,460,000	\$0
31	X	X		X	South Tacoma Way Improvements (Steilacoom Blvd to N. City Limits)	Provide curb, gutter, sidewalks, bicycle lanes, street lighting, signal upgrades, overlay, and associated storm drainage	3,000	\$4,100,000	\$3,600,000
32	X			X	Steilacoom Blvd - 88th to Custer FULLY FUNDED - 2015 Construction	Provide curb, gutter, sidewalks, sharrow, and associated storm drainage on both sides; HMA overlay; street lighting	1,600	\$1,975,000	\$0
33	X			X	Steilacoom Blvd - Bridgeport to Fairlawn	Provide curb, gutter, sidewalks, sharrow, and associated storm drainage on both sides; HMA overlay; street lighting	1,300	\$1,400,000	\$1,400,000
34				X	Steilacoom Blvd - Custer to Bridgeport	Provide curb, gutter, sidewalks, sharrow, and associated storm drainage on both sides; HMA overlay; street lighting	2,400	\$2,700,000	\$2,700,000
35				X	Steilacoom Blvd - Phillips to Custer	Provide curb, gutter, sidewalks, sharrow, and associated storm drainage on both sides; HMA overlay; street lighting	2,900	\$3,200,000	\$3,200,000
36	X	X		X	Steilacoom Blvd Improvements - (87th to 83rd)	Provide curb, gutter, sidewalks, sharrow, street lighting, signal upgrades, overlay, and associated storm drainage	1,425	\$2,000,000	\$2,000,000
37	X	X		X	Steilacoom Blvd Improvements -(83rd to Weller)	Provide curb, gutter, sidewalks, sharrow, street lighting, signal upgrades, overlay, and associated storm drainage	1,700	\$2,800,000	\$2,800,000
38				X	Veterans (Vernon to Gravelly Lk Dr)	Provide curb, gutter, sidewalks, sharrow, and associated storm drainage on both sides; HMA overlay; street lighting if needed	5,300	\$3,300,000	\$3,300,000
39		X	X	X	Washington Blvd Sidewalks (Butte Drive to Gravelly Lake Drive)	Curb, gutter, sidewalks (both sides), associated storm drainage, HMA overlay.	5,300	\$4,000,000	\$4,000,000
TOTAL centerline feet							167,305	\$116,241,000	\$105,850,000
TOTAL centerline miles							31.7		

Program/List (Total Number of Projects)	TOTAL Length (centerline miles)		TOTAL Cost	Funds Needed
6-Year TIP (16)	10.3		\$44,171,000	\$33,780,000
CTAC (10)	8.8		\$32,991,000	\$25,275,000
Council Ad Hoc (7)	6.0		\$17,308,333	\$17,308,333
NMTP (37+)**	30.7		\$112,741,000	\$102,750,000

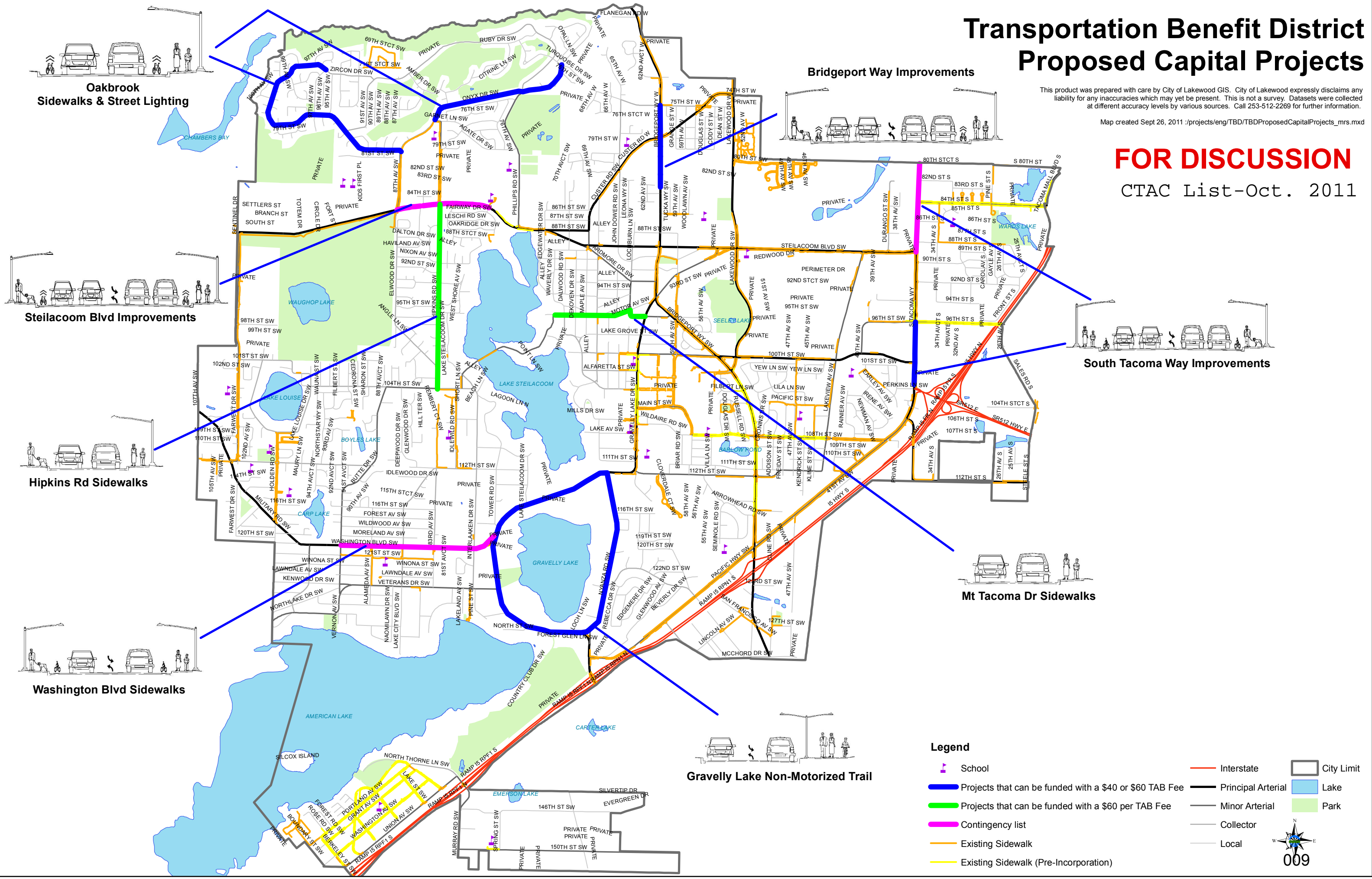
**larger projects will need to be broken up into phases

Transportation Benefit District Proposed Capital Projects

This product was prepared with care by City of Lakewood GIS. City of Lakewood expressly disclaims any liability for any inaccuracies which may yet be present. This is not a survey. Datasets were collected at different accuracy levels by various sources. Call 253-512-2269 for further information.

Map created Sept 26, 2011 :/projects/eng/TBD/TBDProposedCapitalProjects_mrs.mxd

FOR DISCUSSION
CTAC List-Oct. 2011

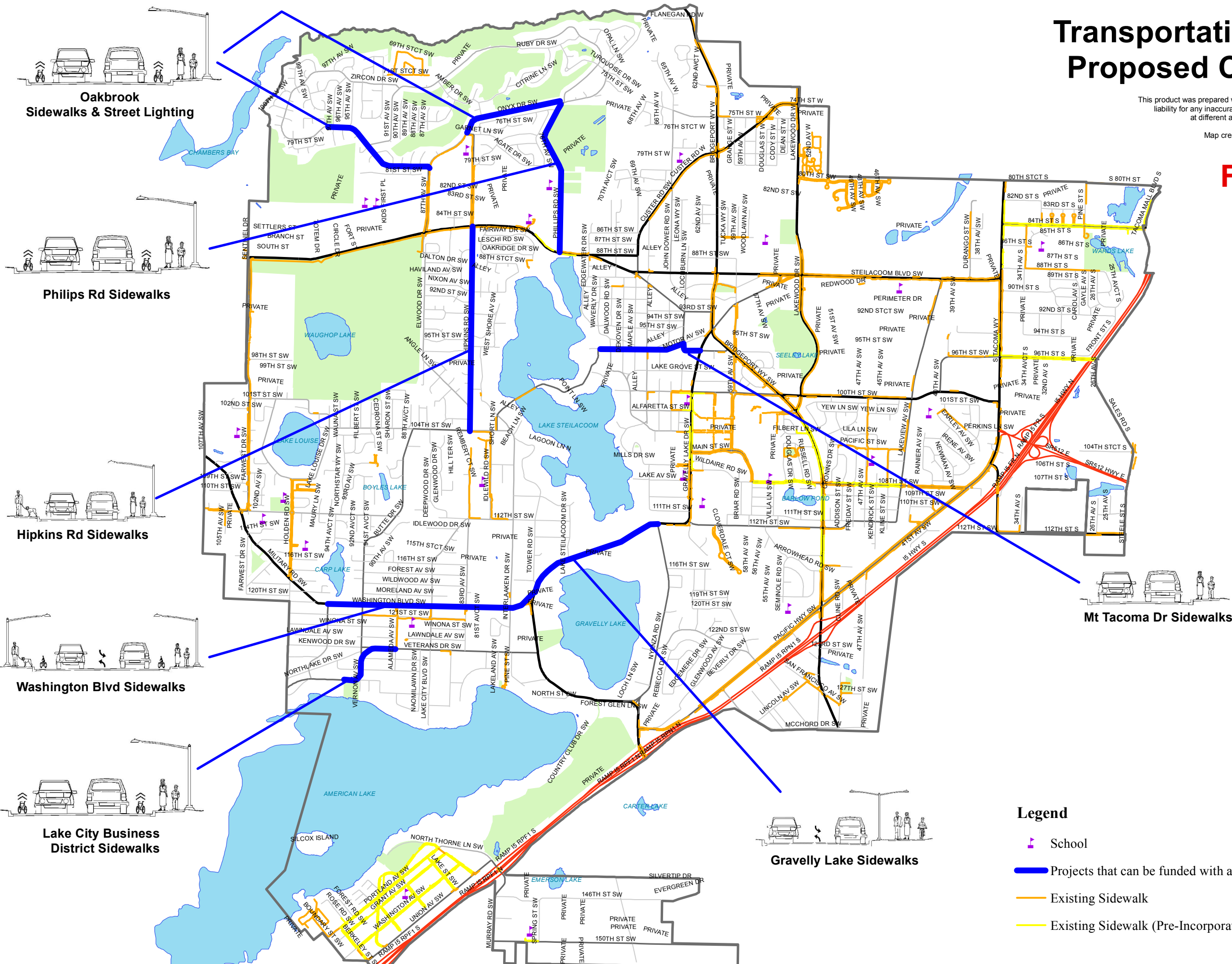


Transportation Benefit District Proposed Capital Projects V3

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Map created Mar 7, 2012:/projects/eng/TBD/TBDProposedCapitalProjectsV3_mrs.mxd

FOR DISCUSSION



Oakbrook
Sidewalks & Street Lighting

Philips Rd Sidewalks

Hipkins Rd Sidewalks

Washington Blvd Sidewalks

Lake City Business
District Sidewalks

Mt Tacoma Dr Sidewalks

Gravelly Lake Sidewalks

Legend

- School
- Projects that can be funded with a TBD
- Existing Sidewalk
- Existing Sidewalk (Pre-Incorporation)
- Interstate
- Principal Arterial
- Minor Arterial
- Collector
- Local
- City Limit
- Lake
- Park

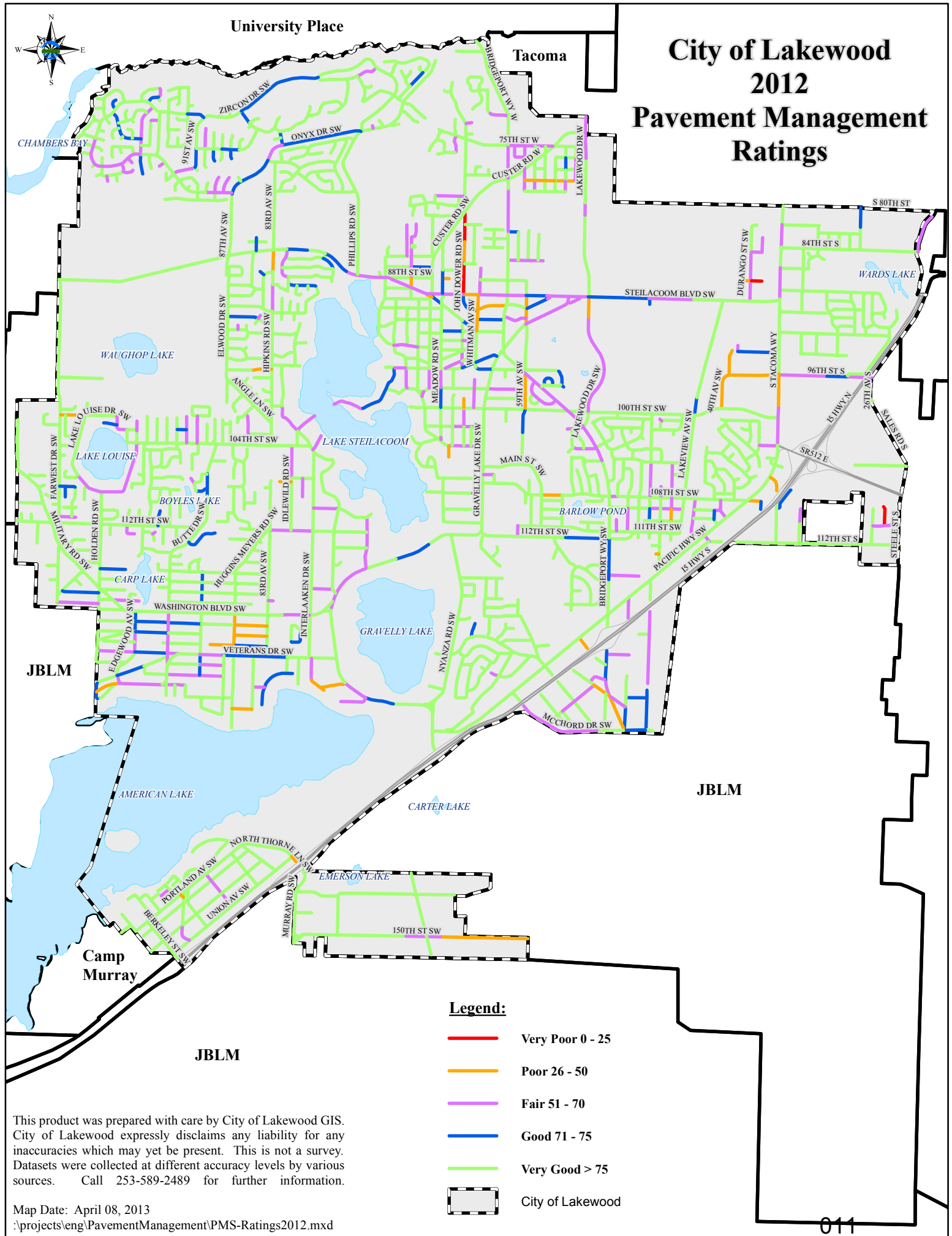


Figure 1-6 Pedestrian System Plan

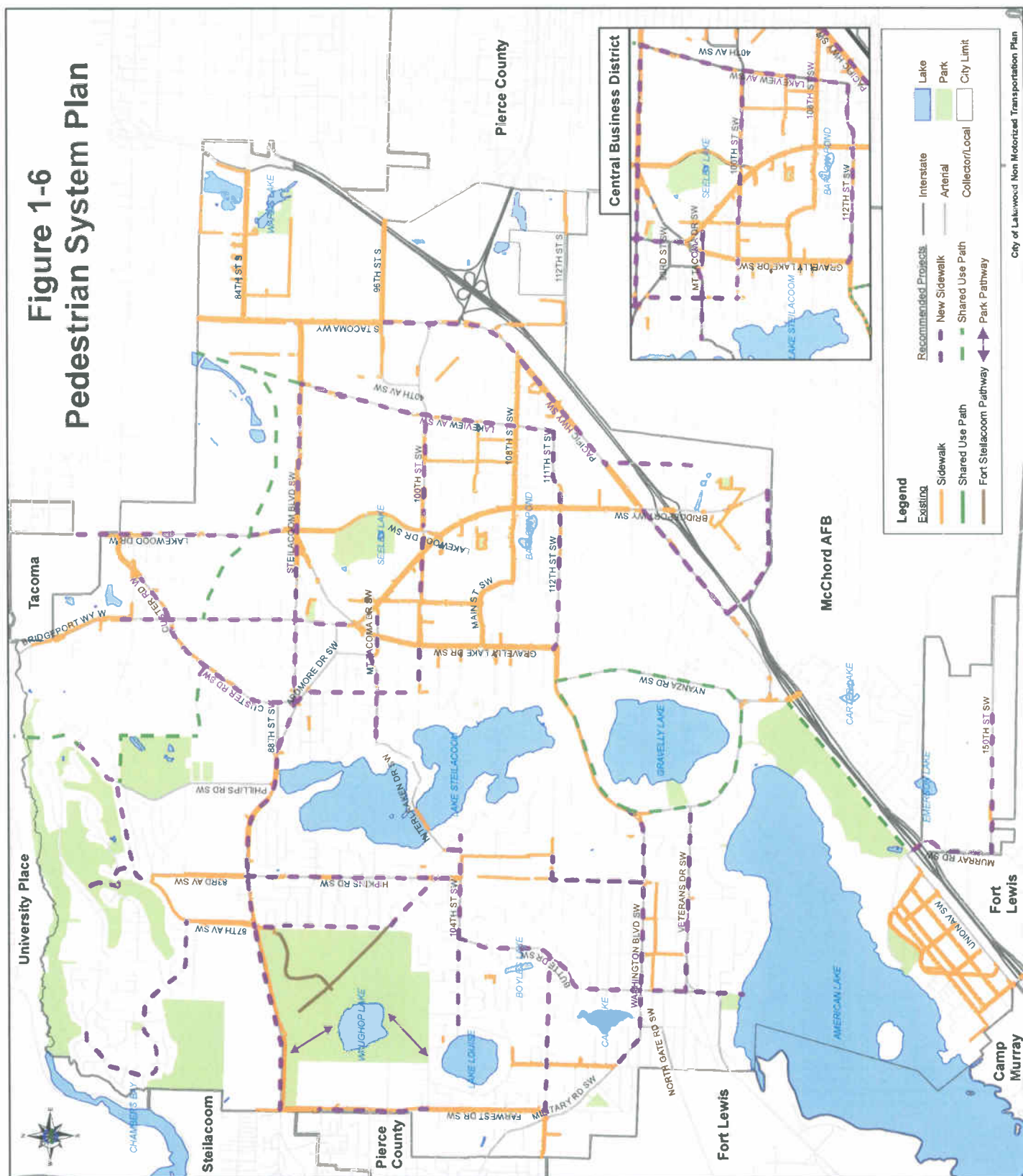


Figure 1-7





Transportation Benefit Districts

(RCW 36.73)

What is a Transportation Benefit District?

A Transportation Benefit District (TBD) is a quasi-municipal corporation and independent taxing district created for the sole purpose of acquiring, constructing, improving, providing, and funding transportation improvements within the district. A TBD is an independent taxing district that can impose specific taxes or fees, either through a vote of the people or through district board action. TBDs are flexible - they allow cities and counties to work independently or cooperatively to address both local and regional transportation challenges.

Who may create a TBD?

The legislative authority of a county or city may create a TBD. The county or city proposing to create a TBD may include other counties, cities, port districts, or transit districts through interlocal agreements.

Who governs the TBD?

The members of the legislative authority (county or city) proposing to establish a TBD serve as the governing body of the TBD. The legislative authority is acting ex officio and independently as the TBD governing body. If a TBD includes additional jurisdictions through interlocal agreements, then the governing body must have at least five members, including at least one elected official from each of the participating jurisdictions.

Why create a TBD if the county or city legislative authority is the governing board?

TBDs have more flexibility to solve specific transportation issues. For example, more than one type of jurisdiction can be part of a TBD and the boundaries can be less than countywide or citywide.

What transportation improvements can be funded by a TBD?

The definition of transportation improvements is fairly broad. This can include maintenance and improvements to city streets, county roads, state highways, public transportation, transportation demand management, and other transportation projects identified in a local, regional or state plan.

What revenue options do TBDs have?

TBDs have several revenue options subject to voter approval:

- Property taxes - a 1-year excess levy or an excess levy for capital purposes;
- Up to 0.2% sales and use tax;
- Up to \$100 annual vehicle fee per vehicle registered in the district; and
- Vehicle tolls.

TBDs have two revenue options that do not require voter approval, but are subject to additional conditions. To impose either fee, the TBD's boundaries must be countywide or citywide, or if applicable, in the unincorporated county. Foregoing a vote is an option. A county or city still has the option of placing either fee to the vote of the people as an advisory vote or an actual requirement of imposition. The two options are:

1. **Annual vehicle fee up to \$20.** This fee is collected at the time of vehicle renewal and cannot be used to fund passenger-only ferry service improvements. (HB 1485 increases this option up to \$40.)
2. **Transportation impact fees on commercial and industrial buildings.** Residential buildings are excluded. In addition, a county or city must provide a credit for a commercial or industrial transportation impact if the respective county or city has already imposed a transportation impact fee.

Jurisdiction	Vehicle license fee	Sales tax
Transportation Benefit Districts Passed in 2013		
Aberdeen		\$0.0013 sales tax (passed, election 2/12/13) effective 7/1/13
Arlington (Ord. passed 4/1/13) - Has not passed funding provision		
Covington (Ord. passed 4/9/13) - Has not passed funding provision		
DuPont (Ord. passed 1/8/13)	\$20 (effective 9/1/13)	
Enumclaw (Ord. passed 05/14/2013) - Has not passed funding provision		
Transportation Benefit Districts passed in 2012		
Bainbridge Island	\$20 (passed 1/9/12)	
Castle Rock		\$0.002 sales tax (passed, election 11/6/2012)
Eatonville	\$20 (effective 3/1/13)	
Kelso	\$20 (passed 12/4/12)	
Kenmore - Has not passed funding provision		
Maple Valley	\$20 (passed 12/10/12)	
Kittitas	\$20 (effective 12/1/12)	
Lynden		\$0.002 sales tax (passed, election 11/6/12)
Royal City	\$20 (effective 11/1/12)	
Stanwood		\$0.002 sales tax (passed, election 2/12/13)
Tacoma	\$20	
Toppenish	\$20 (effective 12/1/12)	
Waitsburg		\$0.002 sales tax (passed, election 4/17/12)
Wapato	\$20 (effective 4/1/13)	
Yakima - Has not passed funding provision		
Transportation Benefit Districts passed in 2011		
Auburn - Has not passed funding provision		
Ferndale		\$0.002 sales tax (passed, election 2/14/12)
Grandview	\$20 (2/1/12)	
Mabton	\$20 (12/1/11)	
Mountlake Terrace	\$20 (effective 8/1/12)	

Jurisdiction	Vehicle license fee	Sales tax
Transportation Benefit Districts passed in 2011 <i>(con't)</i>		
North Bend		\$0.002 sales tax (passed, election 11/8/11)
Orting	\$20 (effective 2/1/13 - 1/31/15)	
Snohomish County		\$0.002 sales tax (passed 8/16/11)
Spokane	\$20 (09/01/2011)	
Walla Walla		\$0.002 sales tax (passed, election 2/14/12)
Wenatchee	\$20 (effective 8/1/12)	
Zillah	\$20 (effective 7/12/12)	
Transportation Benefit Districts passed in 2010		
Bellingham		\$0.002 sales tax (4/1/11)
King County - No funding designated		
Leavenworth		\$0.002 sales tax (4/1/11)
Lynnwood	\$20 (7/1/11)	
Seattle	\$20 (5/1/11)	
Snohomish		\$0.002 sales tax (1/1/12)
Snoqualmie	\$20 (3/1/11)	
Transportation Benefit Districts passed in 2009		
Bremerton	\$20 (12/7/11 passed, effective 7/1/12)	
Burien	\$10 (2/1/10)	
Prosser	\$20 (11/1/09)	
Shoreline	\$20 (2/1/10)	
University Place - No funding designated		
Transportation Benefit Districts passed in 2008		
Des Moines	\$20 (9/1/09)	
Edmonds	\$20 (9/1/09)	
Lake Forest Park	\$20 (9/1/09)	
Olympia	\$20 (10/1/09)	
Ridgefield		Sales tax repealed effective 10/1/12 - \$0.002 sales tax (4/1/09)
Sequim		\$0.002 sales tax (4/1/10)
Transportation Benefit Districts passed prior to 2008		
Liberty Lake (2002)		
Point Roberts, Whatcom County (1992)		Special gas tax \$0.01/gallon (1992)