



**LAKEWOOD CITY COUNCIL AND
CLOVER PARK SCHOOL DISTRICT BOARD
JOINT MEETING AGENDA**

Monday, February 3, 2020

7:00 P.M.

Clover Park School District
Student Services Center, Boardroom
10903 Gravelly Lake Drive
Lakewood, WA 98499



Page No.

CALL TO ORDER

ITEMS FOR DISCUSSION

1. City/CPSD Partnerships
2. Build Your Better Here Imaging Campaign
3. Joint Use Agreement for Facilities and Fields Update
4. College and Career Readiness/Educated Workforce
5. Basic Education
6. Safety and Security/Mental Health Services and Needs
7. Student Resource Officer (SRO) Program
8. 2020 Transportation and Parks Capital Improvement Projects and Economic Development Update
9. Community Engagement Leadership Team (CELT) Update
10. Next Steps and Action Items
 - Grand Opening – Thomas Middle School

ADJOURNMENT

Clover Park School District does not discriminate in any programs or activities on the basis of sex, race, creed, religion, color, national origin, age, veteran or military status, sexual orientation, gender expression or identity, disability, or the use of a trained dog guide or service animal, and provides equal access to the Boy Scouts and other designated youth groups. Address correspondence to one of the following individuals who have been designated to handle questions and complaints of alleged discrimination at Clover Park School District, 10903 Gravelly Lake Dr., SW, Lakewood, WA 98499-1341:

Title IX Coordinator

Brian Laubach, Assistant Superintendent
(253) 583-5165

Section 504/ADA Coordinator


Kristi Smith, Deputy Superintendent
(253) 583-5051

Civil Rights Compliance Coordinator

Lori McStay, Executive Director for Human Resources
(253) 583-5087



To: Mayor and City Councilmembers and School Board Directors

From: John J. Caulfield, City Manager and Ron Banner, Superintendent 

Date: February 3, 2020

Subject: City of Lakewood and Clover Park School District Partnerships

The following provides a comprehensive list of all current City of Lakewood (hereinafter, “City”) and Clover Park School District (hereinafter, “CPSD”) collaborative engagements and formal partnerships.

PROGRAMS & EVENTS

Beecher’s Foundation

In 2019 the City provided funding for the Pure Kids Food initiative which offered 20 food preparation and educational workshops. Held at Tyee Park Elementary, Lakeview Hope Academy Elementary, and Clover Park High School, the workshops were attended by 740 Lakewood youth and 44 adults. The program has expanded for the 2019-20 school year to Park Lodge, Four Heroes, Custer, Dower, Meriwether and Beachwood elementary schools. Clover Park High School and Lakes High School ninth graders will participate in two 90 minute classes each semester. A partnership with the JBLM Mothers of Preschoolers (MOPS) organization has also been created to expand ongoing parent workshops which will utilize a mobile cooking unit.

Bus Rentals / Transportation

For the 2018-2019 school year the City provided funds to support transportation for the CPSD afterschool program in Tillicum. The City also rents buses from CPSD for summer day camp and after school field trips.

City Events and Festivals

In 2019 CPSD held a booth at SummerFEST. CPSD was delighted with the amount of exposure and direct contact with families and community members they had at this festival. CPSD will continue to use City events and festivals (MLK, Farmers Market, Truck and Tractor Day, Holiday events, etc.) as a way to connect with the greater Lakewood community. Key Club, clubs, athletics, JROTC, choirs, and marching band students volunteer and perform at various City events and festivals.

Communities in Schools

Since the City's incorporation in 1996, CPSD and the City have partnered to offer Communities in Schools (CIS). CIS provides afterschool programs at various CPSD facilities. Currently, CIS is active in Clover Park High School, Lochburn Middle School, and Four Heroes and Tillicum elementary schools. CPSD provides tutoring resources and space within the school. The City provides coordination, supervision, and recreation activities.

Engagement civic education and career days

Throughout the year the City and CPSD participate in civic education and career days.

Lakewood Farmers Market

The Lakewood Farmers Market ran for its ninth season during the summer of 2019. The market is sponsored by the City. CPSD has participated in the Market by hosting a vendor booth to promote programs for youth and families.

Martin Luther King Jr Celebration Event

In 2002 the City, with leadership from JoEthel Smith and then Police Chief Larry Saunders, established a celebration of Dr. Martin Luther King, Jr.'s life. Today the city's MLK Committee plans the event. Representatives from the school district serve on the committee alongside other community partners. In 2019 the event moved from Clover Park Technical College to Harrison Preparatory School, strengthening the city and district's partnership. The annual MLK event showcases the talents of the area's youth, churches, school choirs, organizations, and guest speakers. In August 2019 City and CPSD representatives met to determine how to increase attendance and participation from the community. Starting in 2020, the MLK event will be held during the first Saturday of February to coincide with Black History month. The MLK Committee identified the following areas for future improvement: increasing the diversity of committee members, phasing out the student essay competition and adding more relevant activities (for example, videos and/or art elements), as well as exploring new marketing options. To help more Lakewood families attend the event, CPSD is providing shuttles from some of its schools to the event to make it easier for people to get there on a weekend.

Math Relay

This spring marks the eighth year of partnership between the district and city for this fun event that combines math skills with physical fitness. The City provides marketing, registration, coordination, equipment, volunteer recruitment, and awards. CPSD provides the student participants, transportation, and use of Harry Lang Stadium.

Stormwater Pollution Prevention Calendar

Since 2011 the City has partnered with CPSD to create a Stormwater Pollution Prevention Calendar. Every year, CPSD and the City decide together which elementary school (or schools) to work with for the calendar's creation. At the selected schools, the City provides a lesson for the students on stormwater and the importance of keeping water clean. The students are then assigned to draw a picture of one of the five important stormwater components that they learned about. The art pieces are collected and compiled into a yearly calendar. Elementary schools that have participated include: Park Lodge, Tillicum, Lake Louise, Custer, John Dower, Lakeview Hope Academy, Oakbrook, Idlewild, Four Heroes, Tyee Park, Carter Lake, and Meriwether. In

the future, the City and CPSD plan to work with the four remaining elementary schools located on Joint Base Lewis McChord (JBLM).

Summer Day Camp Program

Since 2003 CPSD has provided facilities for the City's summer day camp program. At the summer day camp lunch is provided to participants through a USDA funded program.

Youth Sports

Since 2002 the City has made available the use of park facilities for CPSD athletic programs, including cross county, baseball and soccer as needed. Similarly, CPSD provides facilities for City sponsored youth basketball programs.

Youth Council

The Lakewood Youth Council consists of CPSD high school students and high school aged youth that reside in Lakewood, including high school students from Clover Park, Lakes, Curtis, Harrison Preparatory, and Bellarmine Preparatory. Youth Council representatives deliberate on issues impacting youth in Lakewood and provide a monthly report to the Lakewood City Council. Members also participate on a variety of City committees, study groups, task forces, and assist with a number of community events. In 2019 the Youth Council coordinated its first Youth Summit. The summit was an all-day event with a theme of "*It's Your Future*". Content at the summit focused on a variety of topics, including civic leadership, personal well-being, adult life skills, and the state of the environment. In 2020 the event will be titled "*Y.E.S: Youth Empowerment Summit*". The focus is to encourage and empower the "unheard voices" in the community to take initiative and lead others to achieve their goals.

BOARDS & ORGANIZATIONS

CPSD Capital Facilities Advisory Committee

Since 2004, the City has actively participated with the school district in the preparation of three of the district's five-year capital facilities plans to help guide the school district in its efforts to update its campuses and buildings. The master plans act as a basis for which the school board determines facility needs. These plans evaluate the adequacy of existing educational facilities with current data, and plan for future repair, maintenance, and new construction.

Community Engagement and Leadership Team

The Community Engagement and Leadership Team (CELT), which was created by CPSD, focuses on improving the experience of students in the school system while increasing community collaboration and engagement. Currently, Deputy Mayor Jason Whalen and Police Chief Mike Zaro serve on CELT with 10 other community stakeholders and school board members.

Cooperative Use Agreement

The City and CPSD are partnering to develop a cooperative use agreement to outline community use of CPSD and City facilities. A stakeholders group representing each agency meets to clarify expectations and ensure continuity for future generations. To-date the stakeholder group has held discussions on access, scheduling, priorities, rules, conduct, responsibility, liability, fees, capital

improvements, conflict resolution and more. A draft cooperative use agreement will tentatively be available for review by early 2020.

Lakewood Promise Advisory Board

The Lakewood Promise Advisory Board was created in 2012 and includes representatives from the City and CPSD. The Board looks for ways to develop ongoing relationships with Lakewood residents, stakeholders, and businesses to better deliver activities and programs to youth.

South Sound Military & Communities Partnership

The South Sound Military & Communities Partnership (SSMCP) works to address issues that affect military and civilian communities around Joint Base Lewis McChord (JBLM) and to foster outcomes that are mutually beneficial for the South Sound region.

All elected leaders in the South Sound region are invited to participate on the Elected Officials Council (EOC). The EOC is the policy-making board of SSMCP. Current EOC Co-Chairs are Pierce County Executive Bruce Dammeier, Thurston County Commissioner Gary Edwards, and Lakewood Mayor Don Anderson.

SSMCP Executive Leadership Team (ELT) members include representatives from the cities of Lakewood and Lacey, Pierce County and JBLM. The City serves as the fiduciary agent of SSMCP. The City also provides SSMCP with advice and legal counsel. The SSMCP ELT is operational in nature, overseeing the day-to-day work of SSMCP staff, activities and budget. Lakewood City Manager John Caulfield currently serves as ELT chairman.

Oversight and strategic direction is provided to SSMCP by the Steering Committee. The Chief Appointed Official from each local government, or charter organization, serves on this committee. The Steering Committee meets monthly. As ELT chairman, Caulfield also serves as the Steering Committee chairman.

CPSD Superintendent, Ron Banner, serves as the chair of the SSMCP K-12 Education working group. The group formed in March 2016 to address recommendations stemming from the 2010 Growth Coordination Plan. This group advances local and regional communications regarding issues of student graduation, the 2018 JBLM Workforce Survey, educational funding, health care, and areas of opportunity for additional community involvement. The K-12 Education working group has supported the JBLM Centennial, Family Financial Forum, Creative Arts Healing Network events, and more. The group will continue to address how to improve behavioral health for military families through the creation of a Behavioral Health Communications Plan and the Care to Connect initiative.

SAFETY

Active Shooter Training

For the past several years CPSD has partnered with the Lakewood Police Department to conduct active threat training at their schools. The training includes officers and CPSD personnel. The training provides meaningful preparation for events that hopefully will never occur in Lakewood.

Emergency Management

The City and CPSD work collaboratively on emergency management planning in effort to respond more effectively in the event of a natural or manmade disaster.

Partnering with CPSD

In November 2019 members of the Lakewood Police Department had the opportunity to meet with selected students at Lochburn and Hudtloff middle schools to have “real talk” around what matters most to youth today. This was an opportunity for students to be heard by police officers and for police officers to speak candidly to students. The goal was to create better understanding between youth and officers. The City, CPSD and Lakewood Multicultural Coalition (LMCC) collaborated to make this valuable exchange happen.

Police Chief Commendation Award

This award is given to students who exhibit one of Lakewood Police Department’s core values, which are integrity, dedication, teamwork, courage, competence, and respect. Students are nominated by a teacher or administrator. Lakewood Police Department personnel presents the award to selected students at their respective schools.

Safe Routes to School

Safe Routes to School (SRTS) is an approach that promotes walking and bicycling to school through infrastructure improvements, enforcement, tools, safety education, and incentives. Recent SRTS projects in Lakewood include school zone flashing lights and sidewalks on John Dower and Phillips roads. Since incorporation in 1996, the City has constructed sidewalks around all eligible CPSD facilities and is now evaluating the potential of using SRTS funding to construct sidewalks throughout the City for greater integrated connectivity. In the past few years, the City has constructed the following projects adjacent to CPSD facilities:

Project	Grant Funds by Year of Expenditure					City Funds	Project Total
	2011	2015	2018	2019	2020		
Park Lodge Elem. SRTS	\$355,000					\$43,000	\$398,000
John Downer Elem. SRTS		\$257,000				\$41,755	\$298,755
John Downer Rd.: Custer Rd. to Steilacoom Blvd.			\$539,426			\$573,159	\$1,112,585
Phillips Rd.			\$457,032			\$117,339	\$574,371
Gravelly Lk. Dr.: Bridgeport Way to Steilacoom				\$535,000		\$160,000	\$695,000
Steilacoom Blvd.:Weller to Phillips Rd					\$450,000	\$200,000	\$650,000
						\$1,135,253	\$3,728,711

School Resource Officers

CPSD contracts with the City to provide dedicated School Resource Officers (SROs) at middle and high schools and at large after school events, such as football games. The program allows CPSD to determine the level of service commensurate with their needs and also provides officers the opportunity to work in the schools.

School Zone Flashing Lights

The City currently owns and operates school zone flashing lights throughout the City. The City's Public Works Engineering Department programs the school zone flashing lights in cooperation with CPSD annually and when special events are scheduled. The lights are nearing the end of their service life and, as a result, the City is increasingly using more resources to re-program and repair the lights. It is likely that these systems will need to be replaced in the next few years.

School Zone Speed Enforcement Program

The Lakewood Police Department enforces a 20 mph school zone speed limit during the school year, as well as during summer school. School zones are clearly marked with signs and flashing lights. School zone speed enforcement cameras are currently located at:

- Lochburn Middle School & Four Heroes Elementary School at Steilacoom Boulevard & Lakewood Drive
- Park Lodge Elementary School at 6300 100th Street SW

COMMUNICATIONS

Lakewood Connections Magazine and CPSD Inside Schools Newsletter

The City and CPSD coordinate efforts to provide content for each other's publications, Lakewood Connections Magazine and CPSD's Inside Schools. Each agency provides relevant information for the publication's respective audiences in effort to better inform Lakewood residents and stakeholders.

What's UP Newsletter

In 2016 the City began coordinating the "What's UP" newsletter that is distributed quarterly to 12,500 youth in the CPSD. The What's Up newsletter provides information about free and low cost community activities for students in CPSD.

Marketing/Community Relations

The City and CPSD communication teams regularly communicate about upcoming events and accomplishments. The City and CPSD cross promote each other's event and successes on social media. Public information officers (PIOs) from various public agencies in Lakewood meet quarterly to stay connected.

Economic Development

The City and CPSD meet regularly to discuss community and economic development projects, land use and development regulations, traffic circulation, and respective capital projects.

OTHER COLLABORATIONS

Fuel Contract

Since 2007 the City has contracted with CPSD for use of its fuel facility, located at 9219 Lakewood Dr. SW. The City has access to the facility 24/7 with the exclusion of a few peak hours. The City reimburses CPSD for the state contract price of fuel plus 7 percent for administrative costs. The current contract expires August 31, 2020 (this is an annual contract).

Lake Louise Elementary School Park Site

The City provided funding for the play structure at Lake Louise Elementary School which was built in 2009. CPSD provides on-going inspections and maintenance of the play structure and the structure is open for public use during non-school hours.

Meeting and Gathering Spaces

CPSD personnel and clubs use City picnic shelters and other open space areas for back-to-school and end-of-year events. The City uses CPSD facilities for community meetings and events, as needed.

CITY PROCLAMATIONS

Since incorporation, every year the City has made the following proclamations supporting CPSD:

- School Board Recognition Month - January
- Classified School Employees Week - February

The City also issued a proclamation in January 2018 recognizing the 90th anniversary of CPSD.

CITY RESOLUTIONS

The City expressed support for CPSD levies and capital bonds with the following resolutions:

Resolutions		
No.	Date	Resolution
1996-02	1/22/1996	Expressing support for the CPSD Levy on February 6, 1996
1998-03	1/20/1998	CPSD Levy support on February 3, 1998
2000-07	3/10/2000	CPSD March 14, 2000 Levy support
2000-14	5/1/2000	CPSD Levy support for May 16, 2000 election
2002-05	2/19/2002	CPSD bond levy – expressing support
2002-29	12/16/2002	CPSD bond levy support for February 3, 2003 election.
2004-04	4/19/2004	CPSD operations levy of April 27, 2004.
2006-01	1/17/2006	CPSD bond election on February 7, 2006
2008-02	1/22/2008	CPSD school operations levy support on March 11, 2008
2010-01	1/4/2010	CPSD construction bond proposition support for February 9, 2010
2012-06	1/17/2012	CPSD support for February 14, 2012 levy for operations.
2016-02	1/19/2016	CPSD supporting February 9, 2016 levy
2020-1	1/6/2020	CPSD supporting February 11, 2020 levy



TO: Lakewood City Council & Clover Park School District Board of Directors

FROM: Mary Dodsworth, Parks, Recreation and Community Services Director and
Rick Ring, Asst. Superintendent for Business Services & Capital Projects

THROUGH: John Caulfield, City Manager and Ron Banner, Superintendent *John P. Caulfield*

DATE: January 27, 2020

SUBJECT: City / CPSD Cooperative Use Agreement

ATTACHMENTS: DRAFT Cooperative Use Agreement

Summary: City of Lakewood (City) and Clover Park School District (CPSD) representatives met to discuss cooperative use of City and CPSD facilities with an intent to draft a cooperative use agreement. A summary of the meetings and draft agreement is attached for review and feedback.

Process: From April - June, 2019 representatives from the City and CPSD met to discuss a cooperative use agreement. Representatives included City and CPSD programming staff, leadership staff and Council and School Board members. The group discussed the purpose of the agreement, current issues, needs and concerns and future meeting topics. We reviewed other cooperative use agreements between districts and agencies. We noted that both agencies are protective of their facilities and that developing trust and supporting ongoing communication are keys to a successful partnership. All agreed that we have a positive working relationship and that memorializing current arrangements as well as providing updates based on changes in use and access to publically owned facilities was a good idea. This agreement can be used to educate representatives from each agency as well as the community regarding public use and accessibility of City and CPSD facilities.

Agreement Purpose:

- Efficient use of public resource
- Aligns w/ current plans and policies
- Improving local or student services
- Providing more opportunities for community members (taxpayers)
- Creating a healthy community
- Creating equity throughout district and community

Issues, Needs and Concerns discussed and included in draft document

- Scheduling
- Priorities
- Access and Supervision
- Impacts to staff, buildings and fields
- Responsibility and Liability
- Fees and Cost Sharing

Cooperative Agreement: The City and CPSD representatives developed a draft cooperative use agreement which is attached for review and feedback.

**COOPERATIVE USE AGREEMENT
CLOVER PARK SCHOOL DISTRICT AND THE CITY OF LAKEWOOD
INTERLOCAL AGREEMENT**

This Interlocal Agreement, made this _____ day of _____, 20 __, is by and between Clover Park School District No 400, a Washington municipal corporation (hereinafter referred to as the "District"), and the City of Lakewood, a Washington municipal corporation (hereinafter referred to as the "City"), for the purpose of efficient use of public resources, improving local or student services and providing more opportunities for the community members they serve.

WHEREAS, The District recognizes that public school facilities are community facilities that should be utilized to their maximum potential for the benefit of all community members, the Board of Directors further recognizes that the primary purpose of these facilities is the educational program of the Clover Park School District. Within the guidelines specified by law, the superintendent or designee is authorized to develop administrative regulations and rental fees as applicable to administer the non-commercial use of school district facilities at times they are not in use by school district programs.

WHEREAS, The City has a mission of creating a healthy and vibrant community where opportunities for all are available through established programs, services, events and partnerships; and, within the guidelines specified by law, the City Manager or designee is authorized to implement City Council approved facility use policies and fees as applicable to use City facilities at times they are not in use for City purposes.

WHEREAS, the District and the City have shared facilities and resources for many years and have a positive history of cooperative use along with a desire to be effective and efficient stewards of public resources and assets; and,

WHEREAS, the District and the City have a mutual interest in supporting the needs of students, youth and families living in the City of Lakewood and surrounding areas; and,

WHEREAS, the District and the City are mutually interested in supporting programs and services at facilities located in or adjacent to the City of Lakewood; and

NOW, THEREFORE, pursuant to Chapter 39.34 "Interlocal Cooperation Act" of the Revised Code of Washington, the City and District agree as follows:

I. Purpose

- A. The City and District acknowledge that the intent of this Agreement is to address the community use of District and City facilities.
- B. This Agreement addresses the City and the District's desire to memorialize this partnership, clarify expectations and ensure consistency and continuity for current and future agency representatives.

II. General Provisions

- A. This Agreement shall be continuous, with procedures for modification to meet the needs of the District and City.

- B. The execution and modification of this Agreement must be authorized by the Clover Park School Board or designee and the Lakewood City Council or designee.
- C. The District and City shall act in good faith to implement the terms of this Agreement.

III. Scheduling

A. Schedule: Clover Park School District

- i. The District shall create and maintain the master schedule of facility use.
- ii. The District will utilize their own current scheduling and reservation systems for scheduling their facilities. All efforts will be made to inform each other of any changes to the scheduling processes.
- iii. The District reserves the right to cancel or postpone any activity due to conflicts, disregard of policies, or other uncontrollable circumstances. Efforts will be made to provide adequate notice as to not disrupt program continuity.
- iv. The District shall provide an annual calendar with dates the facilities are unavailable.

B. Schedule: City of Lakewood

- i. The City shall create and maintain the master schedule for City and District use of City Facilities.
- ii. The City will utilize their own current scheduling and reservation systems for scheduling their facilities. All efforts will be made to inform each other of any changes to the scheduling processes.
- iii. The City reserves the right to cancel or postpone any activity due to conflicts, disregard of policies, or other uncontrollable circumstances. Efforts will be made to provide adequate notice as to not disrupt program continuity.
- iv. The City will provide an annual calendar with dates the facilities are unavailable.

IV. Access and Priority Use

A. Access: Clover Park School District

- i. The schedule of available times for community use of District facilities, which are not in conflict with school use, shall be:
September-June (academic year)
Monday through Friday 6:00 P.M. to 8:30 P.M. or 30 min after school programs have ended and
Saturday and -as scheduled
June - August (summer months)
Monday through Friday 8:00 A.M. to 5:00 P.M.
Saturday as scheduled
- ii. Consideration will be given for special events.

B. Access: City of Lakewood

- i. The schedule of available times for community use of City park facilities
Monday – Sunday – 7:00 A.M. to dusk or 9:00 P.M. whichever is earlier.

The schedule of available times for community use of City Hall
Monday – Friday – 8:30 A.M. to 5:00 p.m.
Saturday – Sunday – as scheduled

C. Priority Use: Clover Park School District

- i. Clover Park School District owned athletic fields and facility priority shall be given to District sponsored programs. District programs and activities shall have the right to preempt other users upon giving advance notice, except in extraordinary circumstances when advance notice is not possible. The District reserves the right to add or remove facility options to accommodate district mission and vision.
- ii. Clover Park School District facility use is prioritized in the following order:
 - a. District sponsored school-related activities and events. District sponsored educational or interscholastic activities limited to student and school related functions will only incur charges if custodial or other personnel are required.
 - b. Non-Profit Organizations, Community Parks and Recreation, Youth-Oriented Community Service Groups. Community organizations promoting youth programs, local youth parks and recreation groups and affiliated organizations (PTSA/PTA, booster clubs, city, Girl/Boy Scouts, Boys & Girls Club, etc.) may be charged for incurred expenses for use of facilities, playfields, custodial overtime and/or personnel fees.
 - c. Fee-Based Non-Profit Organizations, Non-Community Parks and Recreation, Adult Service Groups, Religious and For-Profit/Commercial Groups. Meetings of religious, fee-based non-profit, and profit-making organizations or corporations whose gatherings are open to the public for which adequate facilities are not otherwise readily available in the community shall incur charges as required by the district fee schedule.
- iii. The District agrees to give the City second priority of District owned facilities with the exception of the following that will become available on a case by case basis, following regular scheduling policies and procedures:
 - a. Lakes High School; not included
 - b. Clover Park High School; not included
 - c. Harry Lang Stadium; not included
 - d. Thomas Middle School facility use available after the following dates:
 1. Gymnasium available after August 31, 2021
 2. Outdoor fields available after August 31, 2022
- iv. The City may request district facility use annually at elementary schools ten (10) school days after the start of school and at secondary schools twenty (20) school days after the start of school. Requests are limited as follows; two (2) weekdays Monday through Thursday at four (4) or less elementary schools and two (2) or less middle school facilities per season. Friday and Saturday use scheduled as needed for games at one (1) middle school and one (1) elementary school per weekend. Requests outside of these dates will be given the same priority as traditional users. Consideration will be given to special requests.
- v. In the event it is determined that facilities are not fully utilized there may be adjustments in allocation the following year.

D. Priority Use City of Lakewood

- i. The District agrees that first priority for the use of the City owned athletic fields and facilities shall be given to City managed programs. City programs and activities shall have the right to preempt other users upon giving advance notice, except in extraordinary circumstances when advance notice is not possible.

Use of City public facilities shall have the following priority:

1. Programs, governmental functions, recreational activities or special events sponsored by the City of Lakewood will have first priority in scheduling.
 2. Lakewood non-profit organizations, Lakewood community groups, or Clover Park School District will have the second priority.
 3. Residents of the Lakewood area, employees and employers based in the Lakewood area, may reserve facilities and parks for group or personal use and will have third priority.
 4. Nonprofit groups, organizations and individuals who reside outside of the Lakewood area will have fourth priority.
- ii. In conjunction CITY facility use is prioritized in the following order:
- a. City use, government functions, and sponsored events, including recreational and community programs provided by the City.
 - b. District use and District sponsored programs provided for District staff and students.
 - c. All other uses as determined and prioritized by the City.
- iii. The City agrees to give the District second priority of City owned facilities with the exception of the following that will become available on a case by case basis, following regular scheduling policies and procedures:
- a. Colonial Plaza, Motor Ave SW
 - b. Pavilion at Fort Steilacoom Park, 9107 Angle Ln SW
- iv. The District may request dates for meetings and special events in October for the following scheduling period of January 1 – December 31. In November available space for all use is on a space available basis. Every effort will be made to accommodate existing established schedules. Sports fields may be unavailable December – the end of February annually for field repair and maintenance.

V. Supervision:

- A. Agencies acknowledge that the community has invested significant resources in City and District facilities and that proper use, management, security and supervision are required to reduce negative impacts and potential overuse of facilities. Joint use should not create additional work for agency employees. An agreed upon joint agency code of conduct for staff, volunteers and participants will be adhered to when using City or District facilities. The City and District reserves the right to cancel or postpone any activity due to conflicts, disregard of policies, or other uncontrollable circumstances.

IV: Fees and Cost Sharing

- A. Generally, facilities will be available at no cost unless additional equipment, staffing, access or operational issues are needed outside of established hours or operation. Example scheduled use taking place during a weekend or holiday break or after established business hours would require additional staffing and potential labor costs.
- B. Registration and use fees will be retained by the collecting and managing agency.
- C. Fee would be charged for direct costs incurred as a result of a particular activity, such as when a given use results in non-scheduled labor costs or other direct costs attributed to a specific use of a facility, or when in the view of the facility owner a facility was left unkempt or damaged. In this

case, the City and District agree to reimburse one another for their share of expenses upon written invoice for direct costs that are a consequence of facility use. Fees for indirect costs shall not be reimbursed.

- i. "Direct Costs" are those costs that are incurred directly such as the cost of labor, an object or specific service.
- ii. "Indirect Costs" are those costs that cannot be readily and specifically attributed to a particular use, such as depreciation, normal "wear and tear" of facilities, overhead or administrative expenses.

V: Term, Renewal and Termination

- A. Agreement shall be from _____ through and including _____. At the end of this three (3) year period, the Agreement shall automatically renew with (3) one-year renewal terms existing on this contract, unless any Party gives the others written notice of its intent not to renew the Agreement at least ninety (90) days before the expiration of this Agreement.

VI: Capital Improvements

- A. Joint Projects will be addressed in a separate agreement.

VII: Responsibility and Liability

- A. The District shall indemnify and hold the City and its agents, employees, and/or officers, harmless from and shall process and defend at its own expense any and all claims, demands, suits, at law or equity, actions, penalties, losses, damages, or costs, of whatsoever kind or nature, brought against the City arising out of, in connection with, or incident to the execution of this Agreement and/or the District's performance or failure to perform any aspect of this Agreement; provided, however, that if such claims are caused by or result from the concurrent negligence of the City, its agents, employees, and/or officers, this indemnity provision shall be valid and enforceable only to the extent of the negligence of the District; and provided further, that nothing herein shall require the District to hold harmless or defend the City, its agents, employees and/or officers from any claims arising from the sole negligence of the City, its agents, employees, and/or officers. No liability shall attach to the City by reason of entering into this Agreement except as expressly provided herein.
- B. The City shall indemnify and hold the District and its agents, employees, and/or officers, harmless from and shall process and defend at its own expense any and all claims, demands, suits, at law or equity, actions, penalties, losses, damages, or costs, of whatsoever kind or nature, brought against the District arising out of, in connection with, or incident to the execution of this Agreement and/or the City's performance or failure to perform any aspect of this Agreement; provided, however, that if such claims are caused by or result from the concurrent negligence of the District, its agents, employees, and/or officers, this indemnity provision shall be valid and enforceable only to the extent of the negligence of the City; and provided further, that nothing herein shall require the City to hold harmless or defend the District, its agents, employees and/or officers from any claims arising from the sole negligence of the District, its agents, employees, and/or officers. No liability shall attach to the District by reason of entering into this Agreement except as expressly provided herein.

VIII: Conflict Resolution

- A. If either party believes that the other party is not fulfilling the performance obligations established by this Agreement, that party shall give written notice of its complaint to the other

party. The party receiving the complaint shall, within ten (10) calendar days, correct the situation and confirm the correction in writing or reject the complaint while explaining the mitigating circumstances and why a remedy cannot be achieved.

- B. If the City and District representatives are unable to resolve the complaint, the District's Director of Operations & Maintenance and the City's Parks and Recreation Director agree to meet to resolve the complaints. If they are unable to resolve the complaints, the issue shall be referred to the District Superintendent and the City Manager for resolution.

IN WITNESS WHEREOF the parties hereto have executed this Agreement as of the day and year first above written.

CLOVER PARK SCHOOL DISTRICT

By: _____
Superintendent

CITY OF LAKEWOOD

By: _____
John Caulfield, City Manager

Attest: _____
City Clerk, Briana Schumacher

Attest: _____
Lakewood City Attorney



To: Mayor and City Councilmembers
 From: Tho Kraus, Assistant City Manager/Administrative Services
 Through: John J. Caulfield, City Manager *John J. Caulfield*
 Date: February 3, 2020
 Subject: School Resource Officer Cost Estimate

Background

The Clover Park School District communicated that their current School Resource Officer (SRO) program, which is an off-duty program is working very well. However, CPSD is interested in understanding what the costs would be for 4 dedicated new officers (3 officers and a sergeant since a supervisor is needed).

Cost Analysis for 3 SROs + 1 Sergeant

The salary for the positions are calculated at the top scale for a more conservative approach and take into account that it is likely that more senior officers may want to take participate in this program. These costs do not include any overhead costs specific to for example police command, payroll and human resources to include civil service process though it does include direct overhead such as information technology, risk management, vehicle and property management. Currently, the City is able to absorb these overhead costs.

A long-term agreement of 6 to 10 years would be needed considering the time it takes to bring on new positions and one-time investments. Estimated costs over a 6-year period totals \$4,818,425.

Per SRO Cost	Year 1 2020	Year 2 2021	Year 3 2022	Year 4 2023	Year 5 2024	Year 6 2025
Personnel	\$144,040	\$150,100	\$156,545	\$163,345	\$170,570	\$178,250
Information Technology	1,305	1,350	1,395	1,440	1,490	1,540
Vehicle	9,250	9,310	9,370	9,435	9,500	9,570
Property Management	2,180	2,245	2,310	2,380	2,450	2,525
Risk Assessment	7,350	8,230	9,220	10,325	11,565	12,955
Total - Ongoing Cost	\$164,125	\$171,235	\$178,840	\$186,925	\$195,575	\$208,840
Total - Startup/1-Time	\$77,755	-	\$330	-	-	-
Total - Per SRO Cost	\$241,880	\$171,235	\$179,170	\$186,925	\$195,575	\$204,840
Total Costs for 3 SRO Positions	\$725,640	\$513,705	\$537,510	\$560,775	\$586,725	\$614,520
Plus Total Cost of 1 Sergeant Position	\$256,940	\$186,895	\$195,440	\$203,865	\$213,205	\$223,205
Total Program Costs(3 SROs + Sergeant)	\$982,580	\$700,600	\$732,950	\$764,640	\$799,930	\$837,725

Note: Cost of sergeant position is same as police officer position, with the exception of salaries and benefits.

Extra Duty Contract

CPSD extra duty contract rates and the amounts billed are as follows:

Cost per Officer per Hour & Billed	Current Contract 8/1/2019 - 6/30/2020	Previous Contract 8/1/2020 – 6/30/2019
<u>During</u> normal school hours <u>Outside</u> of normal school hours <i>Note: 4 hour minimum + \$10 processing fee per invoice.</i>	\$70.68 \$75.68	\$70.68 \$75.68
Billed: Total # of hours <u>during</u> normal school hours & amount Total # of hours <u>outside</u> of normal school hours & amount Total processing fee Total # of hours & amount <i>Note: Current contract billing is through December.</i>	1,885 hours / \$133,220 50 hours / \$3,759 \$50 1,935 hours / \$137,029	4,492 hours / \$317,470 97 hours / \$7,322 \$110 4,589 hours / \$324,902

Attachments

- Cost Analysis for 3 SROs + 1 Sergeant
- Current Extra Duty Contract 8/1/2019 – 6/30/2020

School Resource Officer
October 2019

Per SRO Cost	Year 1 2020	Year 2 2021	Year 3 2022	Year 4 2023	Year 5 2024	Year 6 2025
Total - Personnel	\$ 144,040	\$ 150,100	\$ 156,545	\$ 163,345	\$ 170,570	\$ 178,250
Salary	93,360	96,160	99,045	102,015	105,075	108,225
Social Sec Replacement	4,455	4,585	4,725	4,865	5,010	5,160
Medicare	1,355	1,395	1,435	1,480	1,525	1,570
DRS-LEOFF	4,975	5,125	5,280	5,435	5,600	5,770
Unemployment	185	190	200	205	210	215
457 Match	5,600	5,770	5,945	6,120	6,305	6,495
Annual L&I Benefit Cost	3,410	3,510	3,620	3,730	3,840	3,960
Life Insurance	570	585	605	625	645	665
FOP - LTD	765	790	815	840	865	890
Medical Ins	24,955	27,450	30,195	33,215	36,535	40,190
Dental	1,785	1,840	1,895	1,950	2,010	2,070
Ortho	230	235	240	245	250	260
Vision	280	290	300	310	320	330
Comp Time/Cash Out Option	2,115	2,175	2,245	2,310	2,380	2,450
Total - Information Technology	\$ 1,305	\$ 1,350	\$ 1,395	\$ 1,440	\$ 1,490	\$ 1,540
Cell Phone Service	540	555	570	585	605	625
Cell Phone Accessories	35	35	35	35	35	35
Desk Phone Service	95	100	105	110	115	120
NetMotion	285	295	305	315	325	335
Windows License	250	260	270	280	290	300
Office License	100	105	110	115	120	125
Total - Vehicle	\$ 9,250	\$ 9,310	\$ 9,370	\$ 9,435	\$ 9,500	\$ 9,570
Vehicle - Annual Reserves	7,250	7,250	7,250	7,250	7,250	7,250
Vehicle - Annual M&O	2,000	2,060	2,120	2,185	2,250	2,320
Total - Property Management	\$ 2,180	\$ 2,245	\$ 2,310	\$ 2,380	\$ 2,450	\$ 2,525
Property Management M&O	2,180	2,245	2,310	2,380	2,450	2,525
Total - Risk Assessment	\$ 7,350	\$ 8,230	\$ 9,220	\$ 10,325	\$ 11,565	\$ 12,955
Risk Management M&O	7,350	8,230	9,220	10,325	11,565	12,955
Total - Ongoing	\$ 164,125	\$ 171,235	\$ 178,840	\$ 186,925	\$ 195,575	\$ 204,840
Vehicle - Capital Purchase	58,000	-	-	-	-	-
IT-Rugged Laptop	2,800	-	-	-	-	-
IT-Laptop Car Mount (PMT)	480	-	-	-	-	-
IT-Keyboard	330	-	-	-	-	-
IT-Cell Phone	150	-	-	-	-	-
IT-Desk Phone	200	-	-	-	-	-
IT-Cradlepoint	1,400	-	-	-	-	-
Extended Warranties Beyond 3 Years	-	-	330	-	-	-
Academy Training	3,500	-	-	-	-	-
Department Badge	115	-	-	-	-	-
Duty Belt (Liner Belt and Duty Belt)	75	-	-	-	-	-
Handcuff Case	30	-	-	-	-	-
Taser	1,025	-	-	-	-	-
Taser Holster	20	-	-	-	-	-
Baton	85	-	-	-	-	-
Baton Holster	20	-	-	-	-	-
Glock Pistol	495	-	-	-	-	-
Glock Pistol Holster	130	-	-	-	-	-
Rifle (Upper Receiver)	760	-	-	-	-	-
Radio	6,000	-	-	-	-	-
Radio Holder	30	-	-	-	-	-
Ballistic Vest	1,050	-	-	-	-	-
Jumpsuit	430	-	-	-	-	-
Class A Uniform (1 L/S Shirt & Trouser Pants)	170	-	-	-	-	-
Coat (Fleece & Shell)	315	-	-	-	-	-
Rain Pants	145	-	-	-	-	-
Total - Startup/1-Time	\$ 77,755	\$ -	\$ 330	\$ -	\$ -	\$ -
Total - Per SRO Cost	\$ 241,880	\$ 171,235	\$ 179,170	\$ 186,925	\$ 195,575	\$ 204,840
# of SRO's	3	3	3	3	3	3
Total Cost for 3 SRO's	\$ 725,640	\$ 513,705	\$ 537,510	\$ 560,775	\$ 586,725	\$ 614,520
Plus Total Cost of 1 Sergeant Position:	256,940	186,895	195,440	203,865	213,205	223,205
Ongoing	179,185	186,895	195,110	203,865	213,205	223,205
1-Time	77,755	-	330	-	-	-
Total Program Cost (3 SROs + Sergeant)	\$ 982,580	\$ 700,600	\$ 732,950	\$ 764,640	\$ 799,930	\$ 837,725

Note: Cost of sergeant position is same as police officer position, with the exception of salaries and benefits.

City of Lakewood
EXTRA-DUTY POLICE SERVICES CONTRACT

This agreement is made and entered into this 14th day of August, 2019, by and between the City of Lakewood ("City") and Clover Park School District #400 ("Contractor.")

WHEREAS, the Contractor owns, operates or manages a business for profit or non-profit within the City and, in connection therewith, requires police related services or assistance; and

WHEREAS, the City is able to provide duly commissioned law enforcement officers to provide police related services to the Contractor subject to payment for services and subject to the approval of the City's Chief of Police; and

WHEREAS, the duly commissioned officers who may provide such service will be assigned to extra-duty under this contract during their off-duty hours which will not conflict with their law enforcement responsibilities for and duties to the City;

NOW, THEREFORE, the parties agree as follows:

1. SCOPE OF PERFORMANCE.

The City shall provide the Contractor with extra-duty police officer services as described below:

- (a) **Number of officers:** As requested by the Contractor subject to the approval of the City's Chief of Police. Contractor requests four (4) officers.
- (b) **Hours and dates to be worked:** As requested by the Contractor subject to the approval of the City's Chief of Police, with a four (4) hour minimum extra duty time per event.

If Contractor is requesting various dates and times, the dates will occur between August 1, 2019 and June 30, 2020. The days and hours of work are subject to change as business warrants. Specific dates requested by Contractor shall be provided to the City in writing at least three (3) days in advance of the requested actual performance date(s).

- (c) **Specific location of service.** As requested by the Contractor and subject to the approval of the City's Chief of Police. Contractor requests service at various Clover Park School District schools, facilities, and properties.
- (d) **Scope of Performance:** The City agrees to provide proactive law enforcement services for, and at, various Clover Park School District schools, facilities, and properties. Such services shall include but not be limited to, issues of safety and security, crowd and/or traffic control; also shall include responding to calls for service, conducting criminal investigations, making arrests, writing official reports, issuing exclusion orders, monitoring activities and ensuring the safety and security of the public at the aforementioned location(s). The services shall be provided in full uniform and shall be accompanied by a patrol vehicle. It is the expectation that the officers scheduled for pre-determined shifts will be present to complete their shifts except for the following circumstances: agency callback, late call/report from primary employment, family emergency, personal illness, all of which will be considered excused. The officers understand that it shall be their responsibility to make appropriate notifications to the management and to make every attempt to find a replacement for their shifts. Failure to show for a scheduled shift for reasons other than described as excused will be considered a breach of this agreement and may result in sanctions resulting from a written warning up to termination of this contract.

2. CONTRACT TERM.

- (a) This agreement shall commence on August 1, 2019 and shall expire on June 30, 2020. The parties may extend this agreement in writing for an agreed period of time.
- (b) Either party may terminate this contract for any reason and at any time when, in its sole discretion, it is in the best interest of the terminating party by giving ten (10) days prior written notice to the other party. Cancellation of extra-duty assignment by the Contractor less than twenty-four (24) hours before the duty is scheduled to begin results in charge of two (2) hour minimum fee for each officer assigned.

3. COMPENSATION.

Contractor shall pay the City as full compensation for all police services furnished under this Contract that are provided during normal school hours a fee of \$70.68 per hour of officer time for each officer as itemized below.

a. Hourly Wage Rate (four hour minimum)	\$58.23
b. Social Security Cost	\$ 2.78 (4.77%)
c. Retirement	\$ 5.20 (8.93%)
d. Medicare	\$.84 (1.45%)
e. Unemployment	\$.12 (0.2%)
f. Labor & Industries	\$ 1.51
g. Administrative Overhead	<u>\$ 2.00</u>

TOTAL COST PER OFFICER PER HOUR: \$70.68

For special event security services outside of normal school hours, Contractor shall pay the City as full compensation for all police services furnished under this contract a fee of \$75.68 per hour of officer time as itemized below.

a. Hourly Wage Rate (four hour minimum)	\$62.56
b. Social Security Cost	\$ 2.98 (4.77%)
c. Retirement	\$ 5.59 (8.93%)
d. Medicare	\$.91 (1.45%)
e. Unemployment	\$.13 (0.2%)
f. Labor & Industries	\$ 1.51
g. Administrative Overhead	<u>\$ 2.00</u>

TOTAL COST PER OFFICER PER HOUR: \$75.68

4. PAYMENT.

The Contractor shall compensate the City for law enforcement services described herein pursuant to the all-inclusive payment rate shown above. The City shall invoice the Contractor on the 15th of the month following the service and include detailed service information, including actual service hours and all-inclusive hourly rate per officer. Payment shall be made by a check payable to the City of Lakewood and sent to the City within thirty (30) calendar days after receipt of invoice. Payments will include a processing fee of \$10.00. Payments to the City that are received later than thirty (30) days following the invoice dates shall accrue interest at the rate of 12% per annum on the balance due. All payments shall first be applied to the accrued interest.

The Contractor shall not be financially liable for scheduled law enforcement services which are not actually performed if the work performed was because an officer was unable to complete his shift. However, the Contractor is financially liable for scheduled law enforcement services at the designated hourly minimum in all other circumstances.

5. DUTY STATUS.

Each police officer assigned to work pursuant to this Contract is subject to call by the City's Chief of Police or the Chief's designee at any time for emergencies, special assignment, or overtime duty. Extra duty employment shall not infringe or interfere with this obligation.

6. ADHERENCE TO CITY POLICIES AND PROCEDURES – SCOPE OF WORK.

Police officers engaged in extra duty employment are obligated to discharge all duties of their office and adhere to the City's Police department policies and procedures at all times. Such officers shall obey, uphold and enforce the laws of the City and State of Washington and the Constitutions of the State of Washington and the United States of America at all times. Such officers shall understand that while they are on duty or engaged in extra duty assignment under this Contract, they may be subject to discipline by the City. Police officers performing work pursuant to this Contract shall only provide law enforcement/peacekeeping services as specified in Section 1(d) of this Contract and they are at all times while performing said services subject to the direction and control of the City Police Department only.

7. NO SPECIAL DUTY TO CONTRACTOR OR OTHERS.

Police officers on extra duty assignment have a primary obligation to the City, not the Contractor. They are expected to discharge all duties of their office while performing pursuant to this Contract and will not perform any non-law enforcement/peacekeeping functions for Contractor. Furthermore, this contract and performance thereof by the City police officers shall not create any special relationship with any person or duties to protect any specific persons from harm or injury including the party signing this contract. The law enforcement/peacekeeping duties to be performed pursuant to this contract are the same in extent and scope as those provided by police officers to every member of the public.

8. NONDISCRIMINATION.

The Contractor shall not discriminate on the basis of race, color, sex, religion, national origin, creed, the presence of any sensory, mental or physical handicap or any other protected class status.

9. LIABILITY.

Each party shall be responsible and liable for the consequences of any act or failure to act on the part of itself, its employees and its agents. Each party shall be responsible for its own negligence; neither party shall indemnify or hold the other party harmless.

10. NOTICES.

All notices and other material to be delivered under this Contract shall be in writing and shall be delivered or mailed to the following addresses:

City: City of Lakewood
ATTN: Finance Department
6000 Main Street SW
Lakewood, WA 98499

Contractor: Clover Park School District
Attn: Administrator of Business Services
10903 Gravelly Lake Drive SW
Lakewood, WA 98499

Or such other addresses as either party may, from time to time, designate in writing.

11. SIGNATURES.

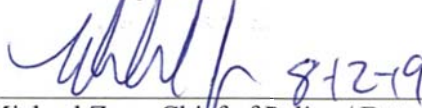
The parties agree that all signatures, whether original, copy or faxed on this agreement will be considered originals.

12. ENTIRE AGREEMENT.

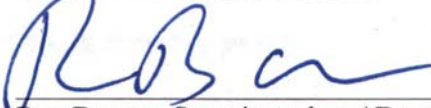
No modification or amendment of this contract shall be effective unless in writing and signed by authorized representatives of the parties. This contract contains the entire agreement between the parties and may not be enlarged, modified or altered except in writing signed by the parties.

IN WITNESS WHEREOF, the parties have executed this Agreement on this date, the 14th day of August, 2019.

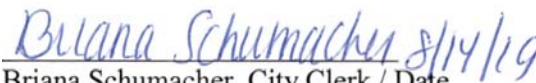
City of Lakewood


Michael Zaro, Chief of Police / Date
Lakewood Police Department

Clover Park School District


Ron Banner, Superintendent / Date
Clover Park School District #400

Attest:


Briana Schumacher, City Clerk / Date

Approved as to legal form only:


for Kimberly J. Cox, Asst City Attorney / Date

Taking **action** in the present to pursue a dynamic future...

LAKEWOOD

2020



2019 PARKS EVENTS

55,500+ Attendees

- National Cyclocross Championship
- Free Summer Concert Series
- Tree Lighting & Parade & Run
- Truck 'n Tractor Day
- Farmer's Market
- Martin Luther King Jr Celebration
- SummerFest
- Ray Evans Memorial Fishing Event
- Youth Basketball League
- Camp Create
- Senior Activity Center Open House
- Father Daughter Dance
- Math Relay
- Parks Appreciation Day
- Triathlon



FORT STEILACOOM PARK — PAVILION IN THE PARK



FORT STEILACOOM PARK — ANGLE LANE IMPROVEMENTS



North Angle Lane (2019):

- Water, sewer, and power

South Angle Lane (2020):

- Bathroom near the off-leash dog park
- New and improved parking area
- Partnering with the Nisqually Tribe's Cultural Committee to recognize the tribe at FSP

FORT STEILACOOM PARK — UPCOMING & FUTURE PROJECTS

Ballfield Turf-infields:

- \$1.015M from the State



H-Barn Restoration:

- Partners for Parks is taking the lead on this project.
- Fundraising expected to begin in 2020.
- Estimated renovation costs are **\$6 million**.



FORT STEILACOOM PARK — NATIONAL CYCLOCROSS CHAMPIONSHIP



National Cyclocross Championships

- December 10 to December 15
- 2,000 participants
- 10,000 spectators



PARK IMPROVEMENTS — IN PROGRESS

Harry Todd Park



Springbrook Park Expansion



PARK IMPROVEMENTS – FUTURE (PICTURES DO NOT SHOW FINALIZED PLANS)

Edgewater Park Master Plan



Wards Lake Master Plan



Chambers Creek Trail

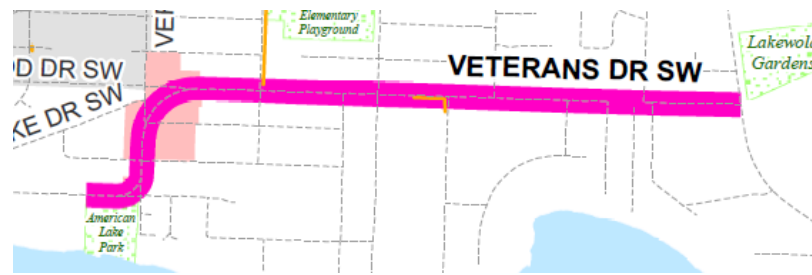


TRANSPORTATION IMPROVEMENTS IN 2020

3.5 MILES OF NEW ROADS AND SIDEWALKS

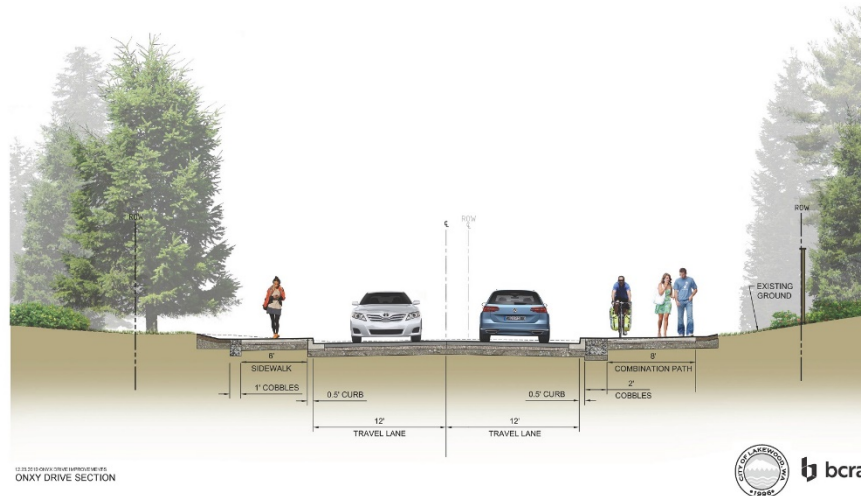
Veterans Drive: Gravelly Lake to American Lake Park (1.21 miles)

Curbs, gutter, street reconstruction, sidewalks, lighting, storm drainage, & bike facilities.



Onyx Drive to Philips (1.55 miles)

Curbs, gutter, street reconstruction, sidewalks, lighting, & bike facilities.

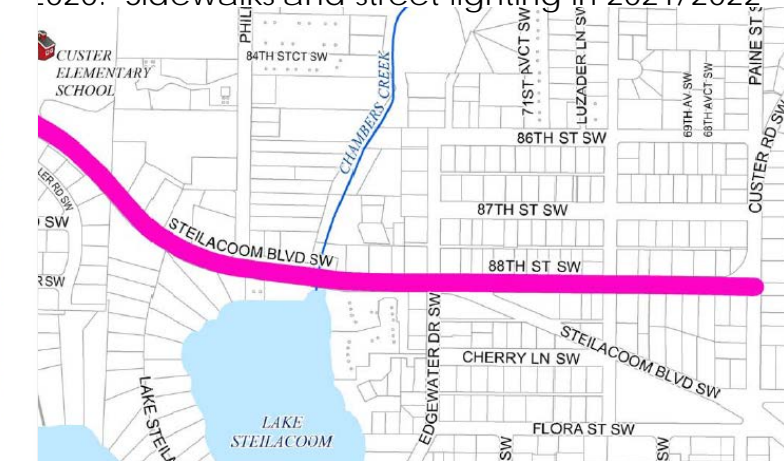


New Traffic Signal: 100th & Lakewood Drive



Steilacoom Blvd/88th: Phillips to Custer (0.67 miles)

Curbs, gutter, & street reconstruction/overlay in 2020. Sidewalks and street lighting in 2021/2022



TRANSPORTATION IMPROVEMENTS - FUTURE

2020	Washington Blvd & Gravelly Lake Dr to Nyanza
2021	108 th St Bridgeport to PHS Overlay
2022	108 th St to SR512 Overlay
2020/2023	Steilacoom Blvd / 88 th : Phillips to Custer - Sidewalks



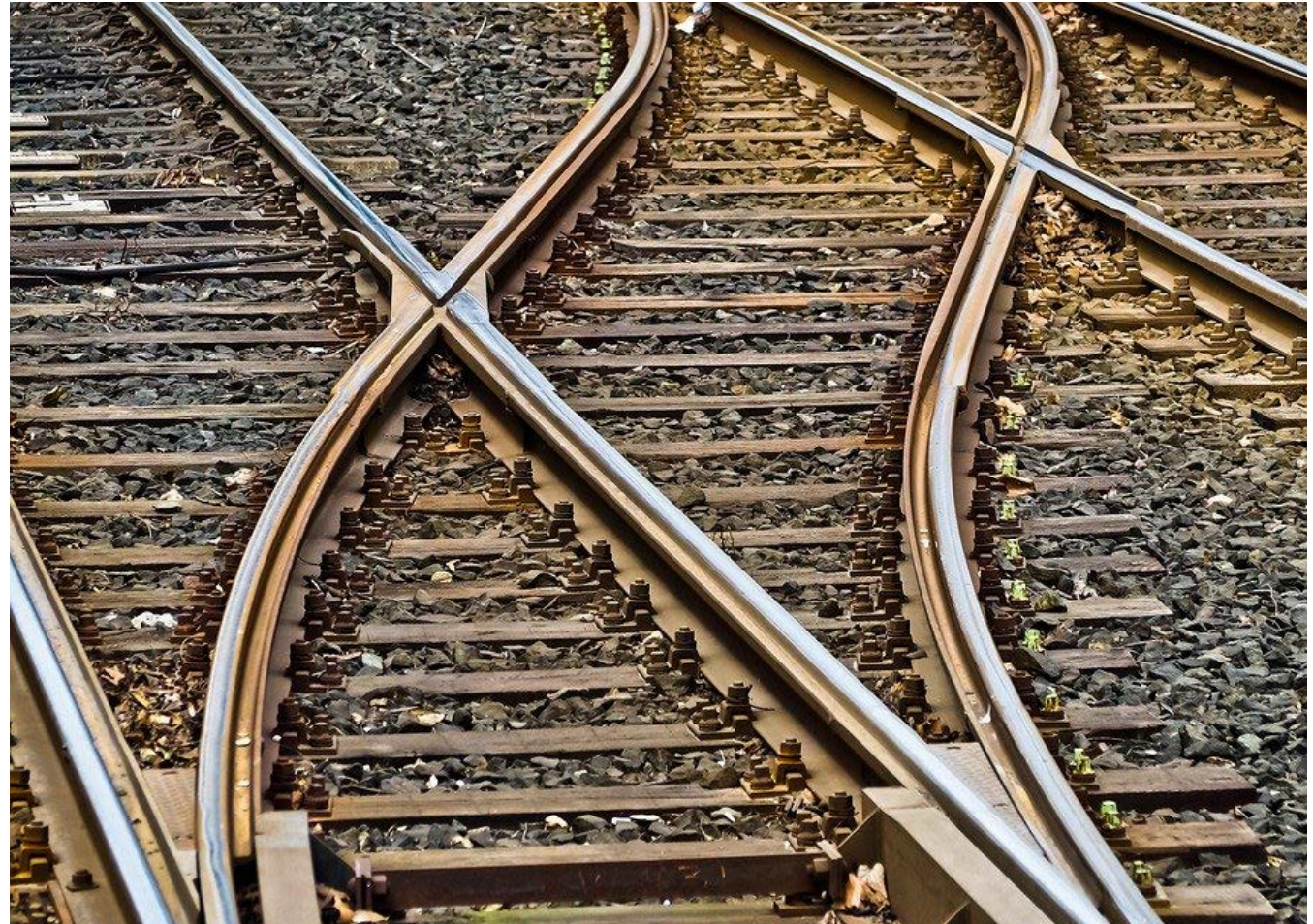
TRANSPORTATION IMPROVEMENTS – MULTIMODAL TRANSPORTATION STUDY

2020 STATE LEGISLATIVE PRIORITY

Multimodal Study: This assessment would look at practical solutions to increase multimodal connectivity along the I-5 corridor between DuPont and Lakewood.

The study would include options that take advantage of already funded grade separated crossings and increase connectivity between Sound Transit & Amtrak using existing or planned infrastructure to include the evaluation of an Amtrak Station.

Desired Outcome: State allocates **\$250,000** for a multimodal transportation assessment.





**Build Your
Better Here**

Economic Development Update
Clover Park School District Board / Lakewood City Council
Joint Meeting
February 3, 2020

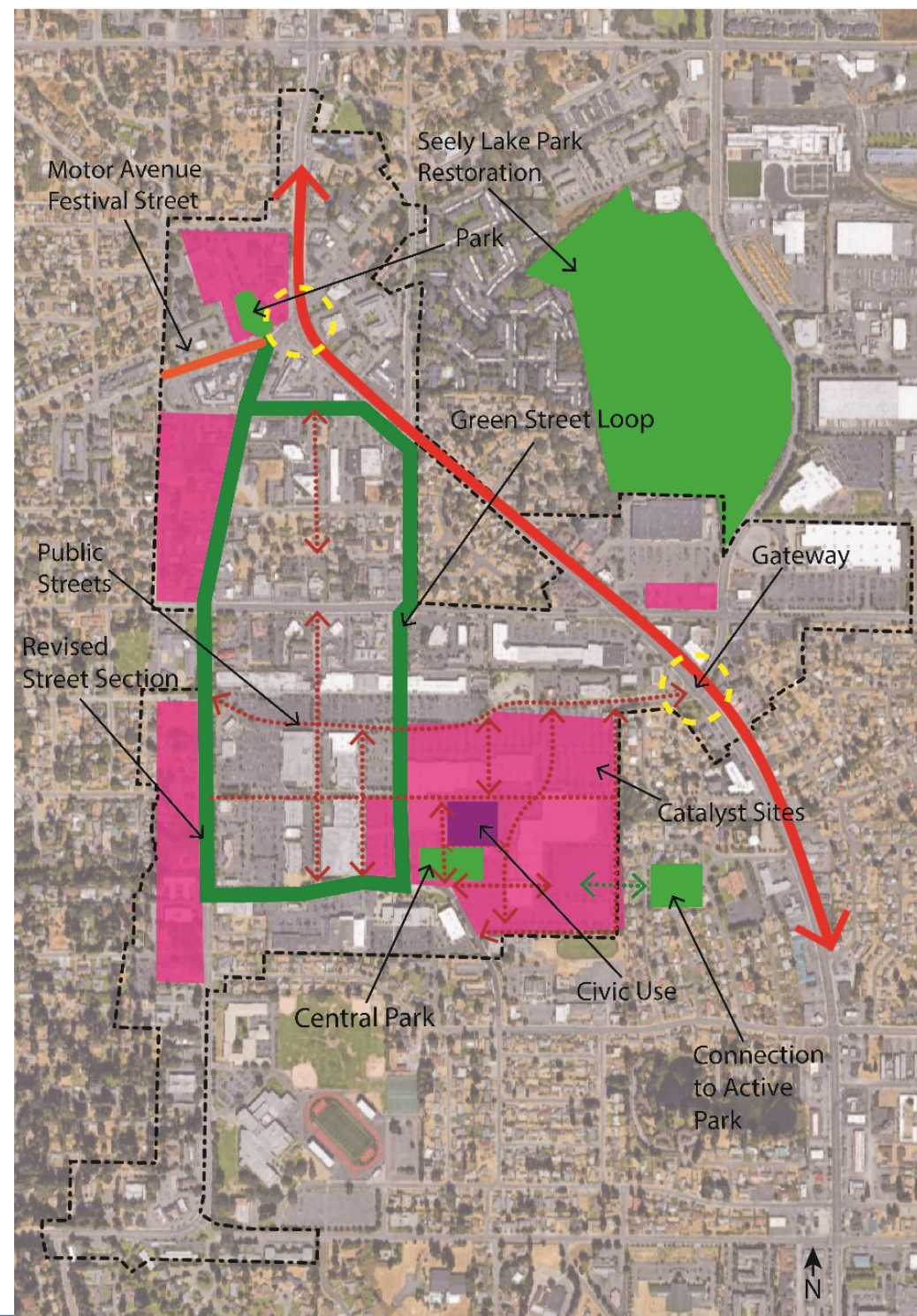
What is the Downtown Subarea Plan?

- Plan
- Planned Action Ordinance
- Development Code

Building a Downtown

Intense mixed use urban center

- Community Based
- High density residential and office
- High quality urban development
- Social, & Cultural Activity
- Dining, Shopping, & Entertainment
- Parks and Green Street Loop

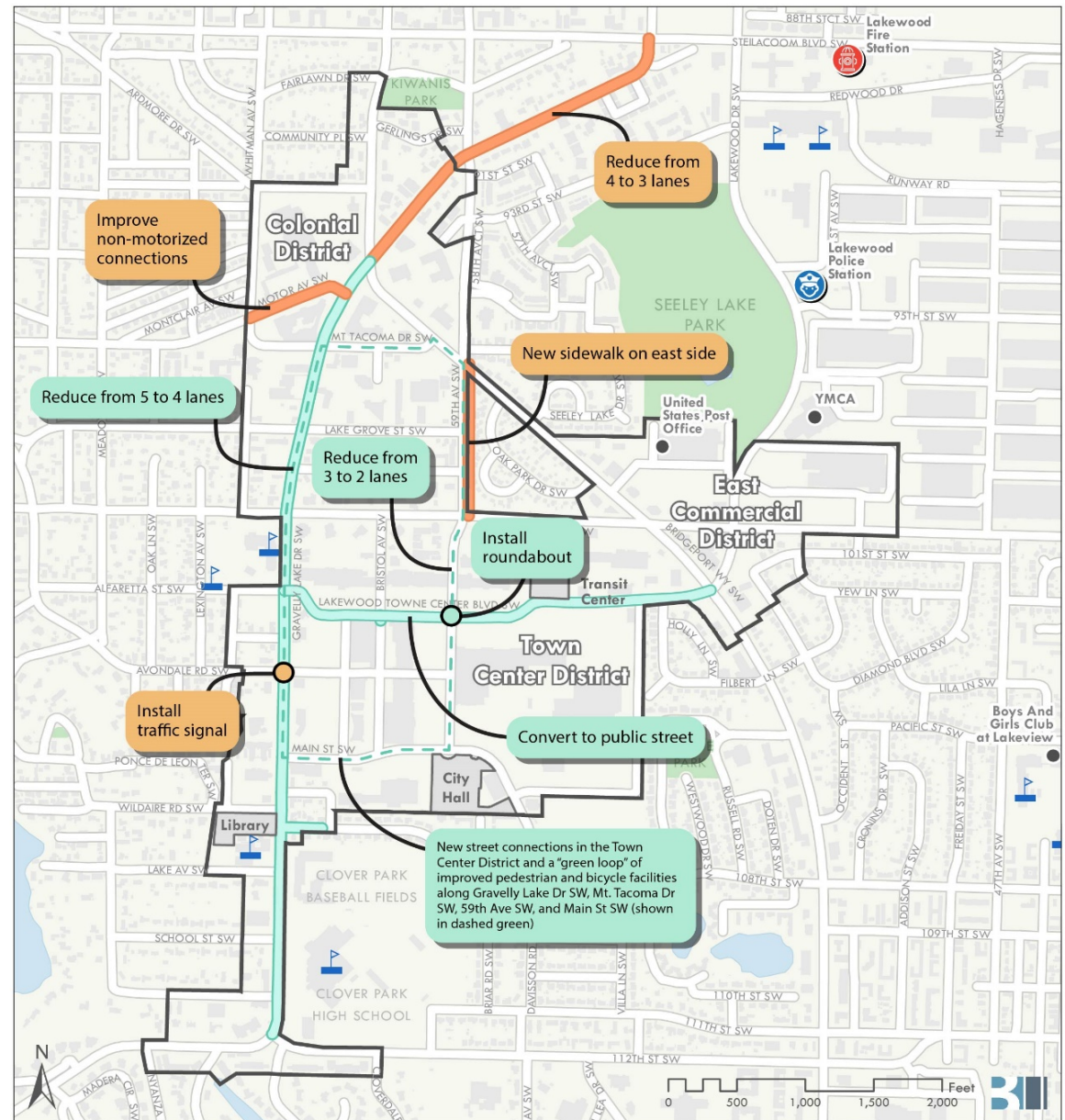


What are the Growth Targets?

FEATURE	ACTION ALTERNATIVE ADOPTED 10/1/18
Plan and Code	New Subarea Plan, Planned Action Ordinance New Form-Based Code and Parking Standards
Height	Greater height in center, but stepped back on edges. More development of office and housing would create greater intensity of building form and heights up to 90 feet.
Housing Density Max	100 units per acre
Housing: net growth	2,257
Job Trends and Building Space	Assume 95% of expected 3.0 million square feet of city's new commercial space will locate within Downtown.
Job Mix	Compared to existing job mix, lesser share of retail and less manufacturing/warehousing, and greater share of finance, insurance, real estate, and services (e.g. office). Similar share of government and education. (Per City transportation model assumptions.)
Jobs: net growth	7,369

Key Street Improvements

- Projects added to City's Transportation Improvement Program (TIP) in 2019



LEGEND

Orange line: All Alternatives
Green line: Action Alternative

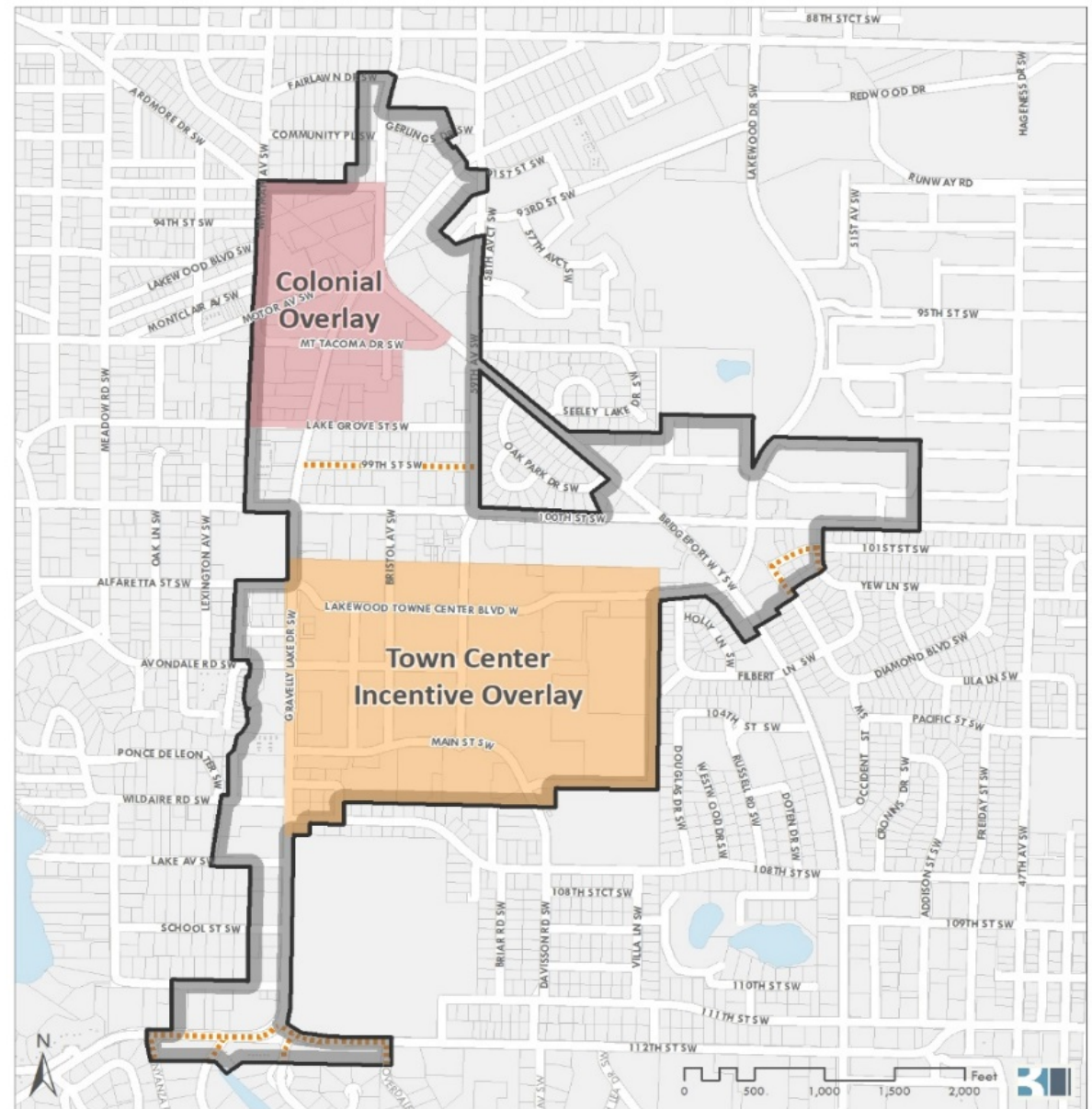
Black outline: Lakewood CBD Boundary
Grey outline: Public Facilities
Green outline: Parks

Blue flag icon: Schools
Blue wavy line icon: Waterbody
Grey line icon: Roads

Downtown Subarea Projects

Colonial Plaza!

- Dutch Brothers
- Revive Yoga Studio
- Restaurants (i.e. Jamba Juice
BBQ Pete's)
- Counseling services
- Massage Therapy
- Medical Services
- Retail: (i.e. ULTA)
- Altitude Trampoline Park
- Mixed use
- Future New Library



LEGEND

- | | |
|---|---|
| Colonial Overlay | Parcels |
| Town Center Incentive Overlay | Low-impact Mixed Use |
| Transition Overlay | Roads |
| Lakewood CBD Boundary | Waterbody |

Colonial District

- Hub for Social, Cultural, and Commercial Activity
- Higher Quality, Denser Urban Mixed Use Development
- Programming



Typical Fees Associated with a 6-hour festival

Fee	Cost	Information
Special Use permit	\$1,000	event planning, logistics, utilities
Alcohol Permit	\$1,000	ensures third party endorsement
Staffing	\$150	6 hours x \$25
Police	\$510	6 hrs x \$85
Insurance*	\$500	estimated if not covered by another policy
Road Closure	\$50	equipment dropped off for set up by staff
Sanitation*	\$700	5 units (could increase based on event size)
Garbage*	\$175	6 yd dumpster (could increase based on event size)
Cleaning	\$100	includes street sweeping
	\$4,185	
*Paid to outside vendors		

Colonial District

North Block (Old QFC Property)

- Dangerous Building
- Redevelopment Potential
- Best Western



South Block (Historical Theater)

- Historical Museum
- Physical Therapy
- Wine Tasting
- Retail Shops

East Block (Autozone)

- Cohen Veterans Clinic
- Restaurant

Pacific Highway

Curb Appeal

Lakewood's Front Door

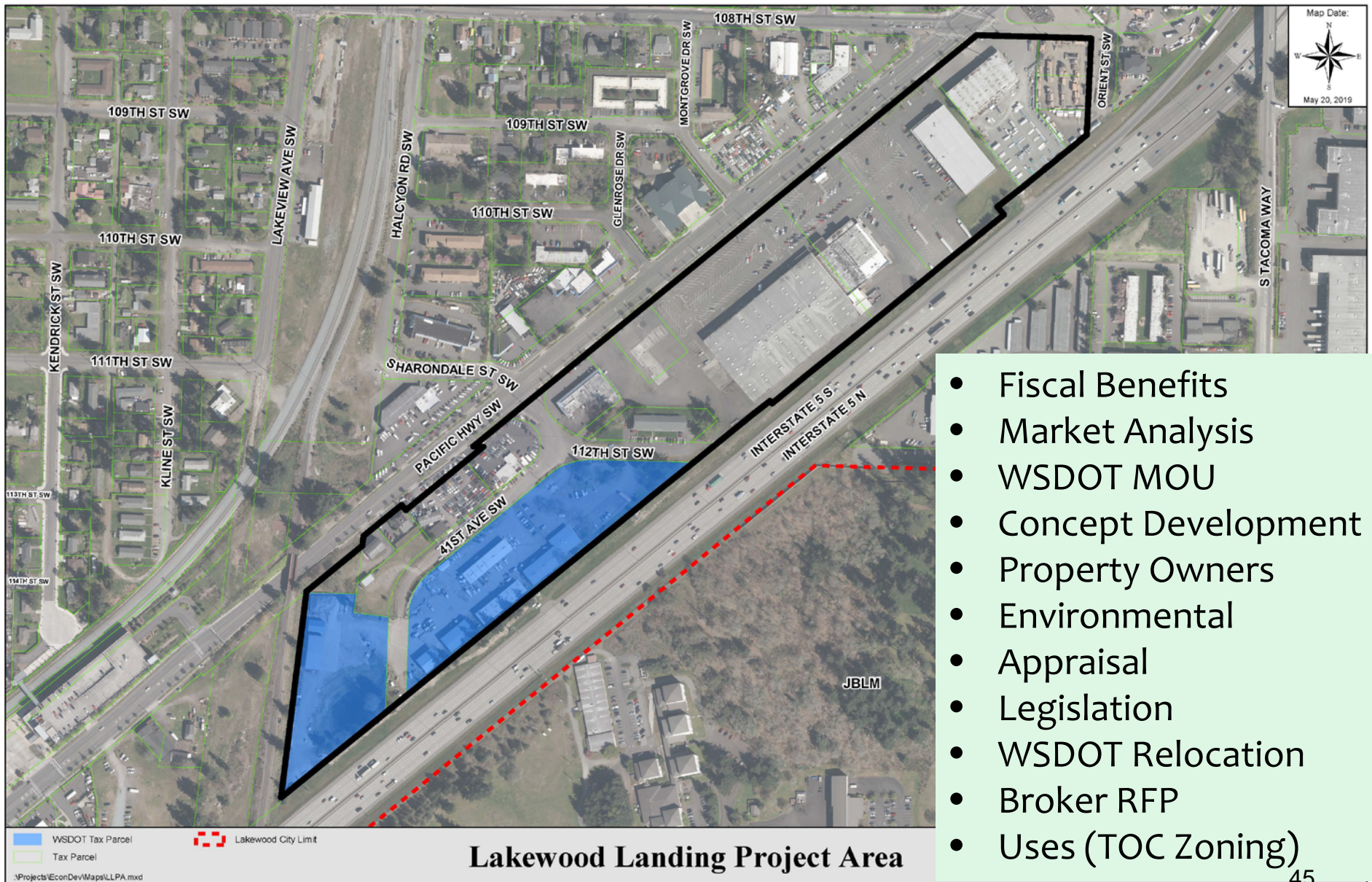
Hotels & Tourism



Lakewood Landing



Lakewood Landing



Lakewood Landing

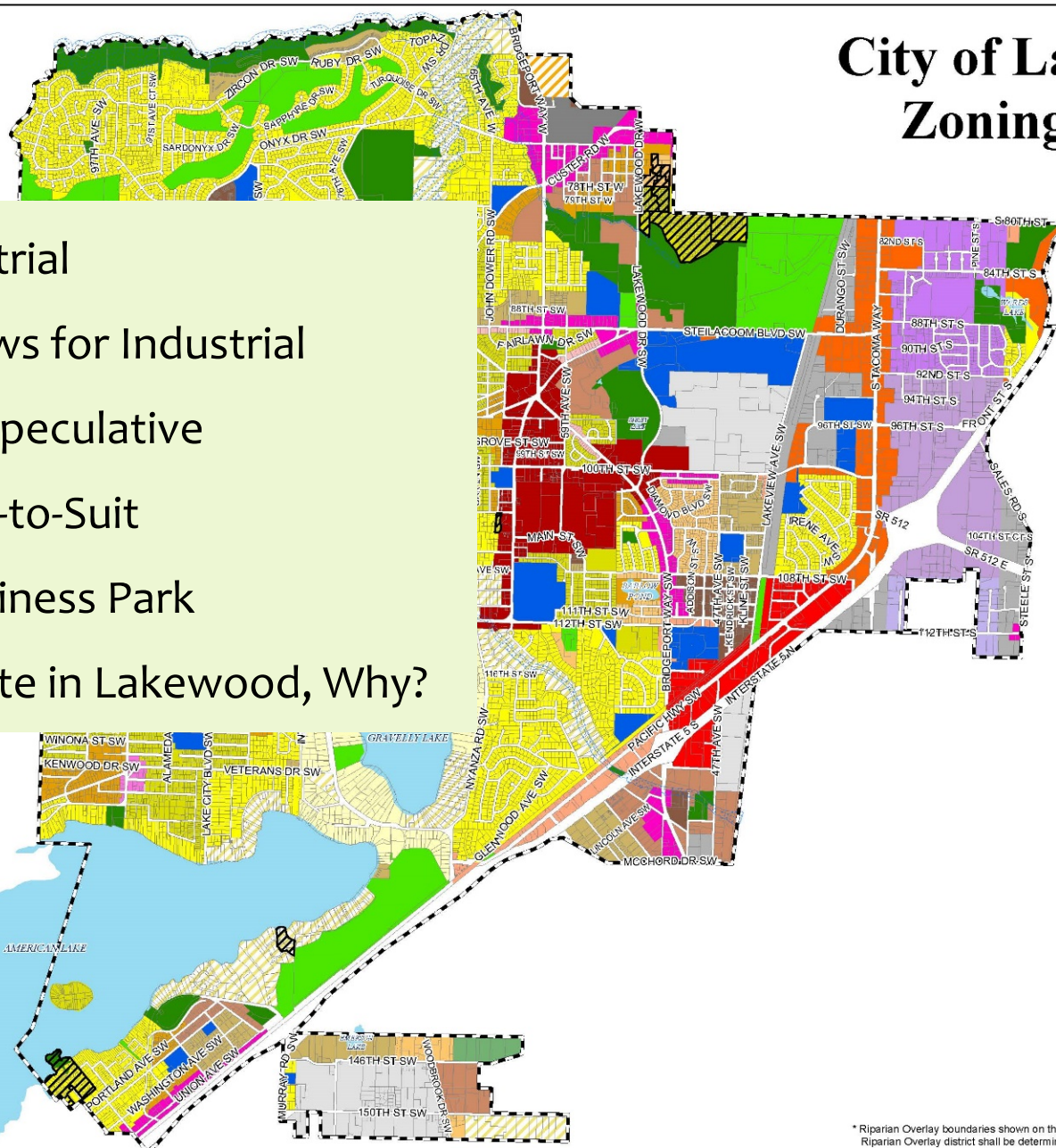
Components

- 760 residential units
- 87,000 sf Retail
- Restaurants
- Entertainment
- Central Plaza



Phase I Potential
Creating a Village

-
- Map Date: October 31, 2018
- 0 0.5 1 Mile
- This product was prepared with care by City of Lakewood GIS. City of Lakewood expressly disclaims any liability for any inaccuracies which may yet be present. This is not a survey. Datasets were collected at different accuracy levels by various sources. Data on this map may be shown at scales larger than its original compilation. Call 253-589-2489 for further information.

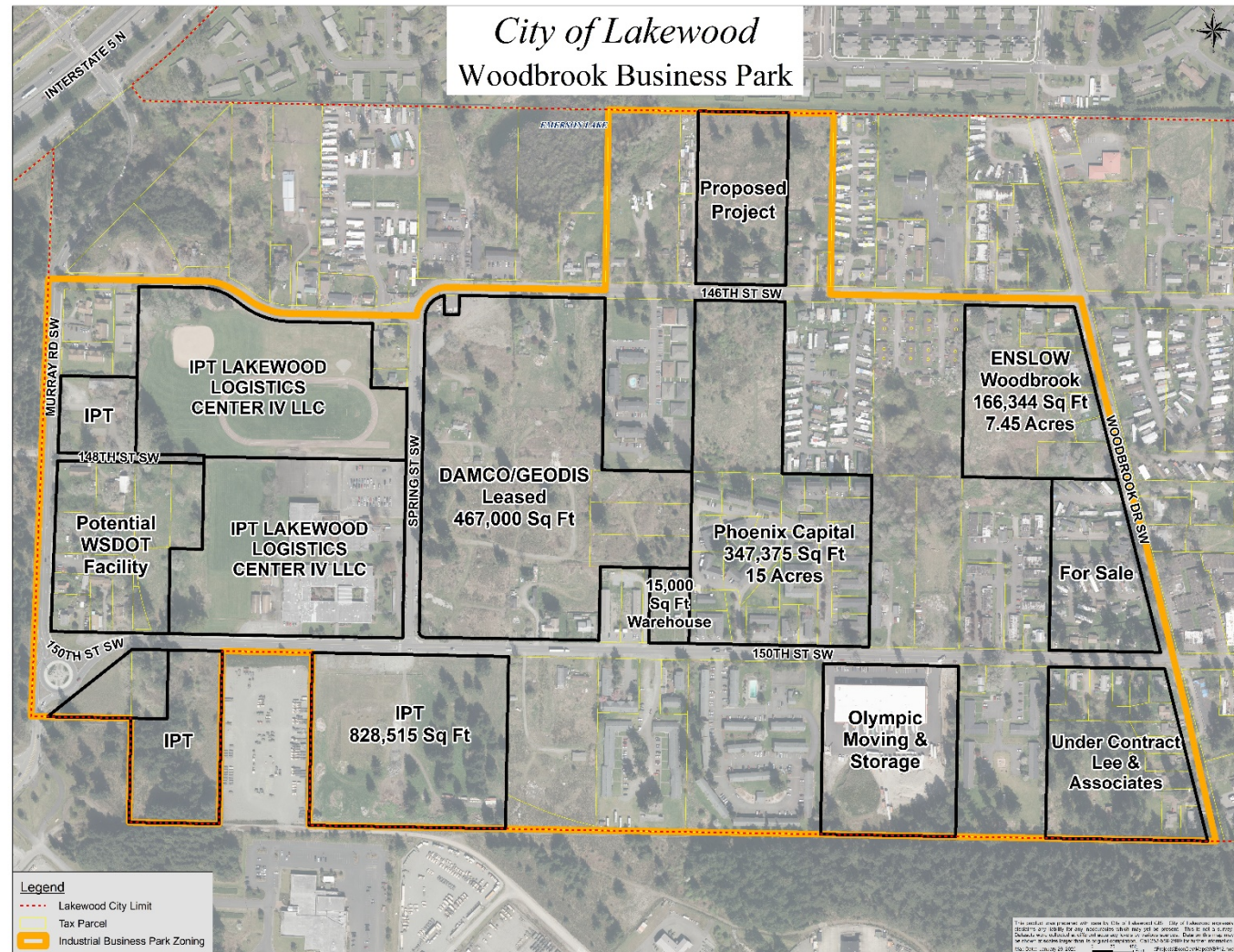


* Riparian Overlay boundaries shown on this map are for reference purposes only. The specific limits of the Riparian Overlay district shall be determined through site specific analysis of slope and environmental conditions.

Industrial Development

Industrial Projects:

- **Star Lite Distribution Center** (244,905)
- **Springbrook “Gravel Pit”** (605,250)
- **IPT Lakewood Logistics** (828,515)
- **Phoenix Capital/ Benaroya** (347,375)
- **Enslow Woodbrook** (166,344)
- **Mini Warehouse** (15,000)



Other Priority Areas

- * Springbrook
- * Tillicum
- * International District
- * Lakeview/Kendrick
- * North Clear Zone



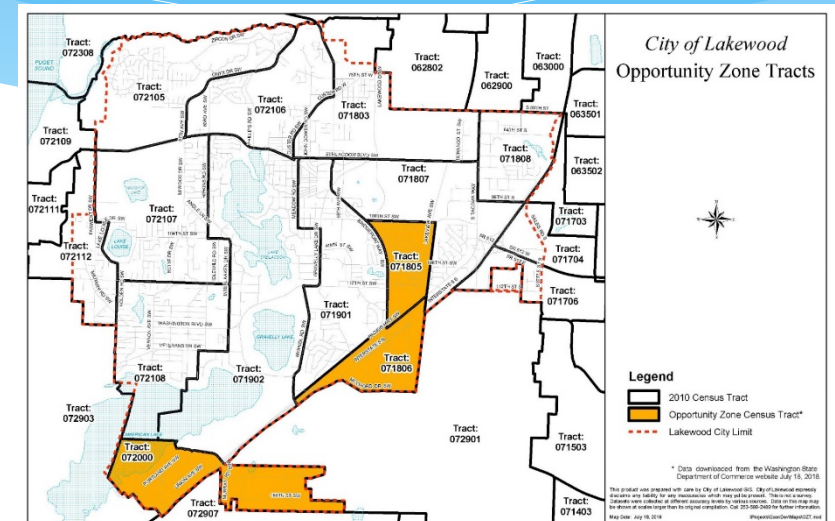
Housing

- * Missing Middle
- * Affordability
- * Health and Safety
- * Homelessness
- * Workforce Attraction & Retention



Incentives

- * No Local B&O Tax
- * No Development Impact Fees
- * Commercial Watch Program
- * Multifamily Tax Exemption
- * Opportunity Zones
- * Expanding Parks, Programs, Events, Experiences
- * Multi-Model Transportation, Sidewalks, Infrastructure
- * Natural Beauty
- * Pursuing tax-increment financing (TIF) tool with Washington State Legislature in partnership with Association Washington Cities (AWC)
- * Transitioning to Pierce County Permit PALS Plus



Brand Awareness



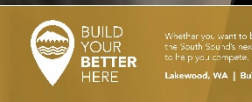
**BETTER
GETS YOU
BREWING
FASTER**



**BETTER
SERVES UP
GLOBAL
FLAVOR**



**BETTER
BULLDOZES
RED TAPE**



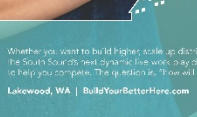
Whether you want to build higher, scale up distribution, or get in on the ground floor of a new, exciting destination, we've got the opportunities to help you complete. The question is, "how will you build your better here?"
Lakewood, WA | BuildYourBetterHere.com



**BETTER
BUYS
YOU
MORE
FOR
LESS**



Whether you want to build higher, scale up distribution, or get in on the ground floor of a new, exciting destination, we've got the opportunities to help you complete. The question is, "how will you build your better here?"
Lakewood, WA | BuildYourBetterHere.com



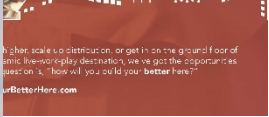
Whether you want to build higher, scale up distribution, or get in on the ground floor of a new, exciting destination, we've got the opportunities to help you complete. The question is, "how will you build your better here?"
Lakewood, WA | BuildYourBetterHere.com



**BETTER
SERVES
THOSE
WHO
SERVE**



Whether you want to build higher, scale up distribution, or get in on the ground floor of a new, exciting destination, we've got the opportunities to help you complete. The question is, "how will you build your better here?"
Lakewood, WA | BuildYourBetterHere.com



Whether you want to build higher, scale up distribution, or get in on the ground floor of a new, exciting destination, we've got the opportunities to help you complete. The question is, "how will you build your better here?"
BuildYourBetterHere.com



LAKEWOOD

Empowering today's youth to be tomorrow's entrepreneurs

Free, fun, experiential learning program

Teaches youth how to start, own and operate their own business

Acquire skills in goal-setting, and problem solving

Instills confidence and self-esteem

Use of funds: Spend some, save some, and share some

Engaging and exciting the community with this annual event!

Lemonadeday.org