



LAKEWOOD CITY COUNCIL AGENDA

Monday, March 15, 2021

7:00 P.M.

City of Lakewood

6000 Main Street SW

Lakewood, WA 98499

The State Legislature passed a Concurrent Resolution modifying the Open Public Meetings Act (OPMA) during the COVID-19 pandemic until the end of the emergency. As a result, City Hall Council Chambers will **NOT** be open for City Council meetings.

Residents can virtually attend City Council meetings by watching them live on the city's YouTube channel: <https://www.youtube.com/user/cityoflakewoodwa>

Those who do not have access to YouTube can participate via Zoom by either visiting <https://us02web.zoom.us/j/86872632373> or calling by telephone: Dial +1(253) 215- 8782 and enter participant ID: 868 7263 2373.

To participate in Public Comment and/or Public Testimony:

Public Comments and Public Testimony on Public Hearings will be accepted by mail, email or by live virtual comment. Send comments by mail or email to Briana Schumacher, City Clerk at 6000 Main Street SW Lakewood, WA 98499 or bschumacher@cityoflakewood.us. Comments received up to one hour before the meeting will be provided to the City Council electronically.

Virtual Comments: If you would like to provide live Public Comments or Public Testimony during the meeting, you will need to join the Zoom meeting as an attendee by calling by telephone Dial +1(253) 215- 8782 and enter participant ID: 868 7263 2373 or visiting <https://us02web.zoom.us/j/86872632373>.

By Phone: For those participating by calling in by telephone (+1(253) 215- 8782 and enter participant ID: 868 7263 2373), the Mayor will call on you during the Public Comment and/or Public Hearings portions of the agenda. When you are unmuted please provide your name and city of residence. Each speaker will be allowed (3) three minutes to speak during the Public Comment and at each Public Hearing.

By ZOOM: For those using the ZOOM link (<https://us02web.zoom.us/j/86872632373>), upon entering the meeting, please enter your name or other chosen identifier. Use the "Raise Hand" feature to be called upon by the Mayor during the Public Comments and/or Public Hearings portions of the agenda. When you are unmuted please provide your name and city of residence. Each speaker will be allowed (3) three minutes to speak during the Public Comment and at each Public Hearing.

Outside of Public Comments and Public Hearings, all attendees on ZOOM will continue to have the ability to virtually raise your hand for the duration of the meeting. You will not be acknowledged and your microphone will remain muted except for when you are called upon.

Page No.

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

Persons requesting special accommodations or language interpreters should contact the City Clerk, 253-983-7705, as soon as possible in advance of the Council meeting so that an attempt to provide the special accommodations can be made.

<http://www.cityoflakewood.us>

PROCLAMATIONS AND PRESENTATIONS

1. 28th and 29th District Legislators Mid-Legislative Session Update.
- (4) 2. Sound Transit Update. – *Ms. Katie Drewel, Government and Community Relations Office*

PUBLIC COMMENTS**C O N S E N T A G E N D A**

- (33) A. Approval of the minutes of the City Council meeting of February 16, 2021.
- (38) B. Approval of the minutes of the City Council special meeting February 22, 2021.
- (41) C. Approval of the minutes of the City Council study session of February 22, 2021.
- (44) D. Motion No. 2021-15

Reappointing Sylvia Allen and Michael Lacadie to serve on the Parks and Recreation Advisory Board through September 19, 2023 and appointing Fred Ramey to serve on the Parks and Recreation Advisory Board through September 19, 2022.
- (54) E. Motion No. 2021-16

Appointing Christina Manetti to serve on the Landmarks and Heritage Advisory Board through December 31, 2023.
- (57) F. Motion No. 2021-17

Appointing Sylviann Johnson to serve on the Arts Commission through October 16, 2023.
- (60) G. Items filed in the Office of the City Clerk:
 1. Parks and Recreation Advisory Board meeting minutes of January 26, 2021.
 2. Landmarks and Heritage Advisory Board meeting minutes of January 28, 2021.
 3. Lakewood's Promise Advisory Board meeting minutes of February 4, 2021.

Persons requesting special accommodations or language interpreters should contact the City Clerk, 253-983-7705, as soon as possible in advance of the Council meeting so that an attempt to provide the special accommodations can be made.

R E G U L A R A G E N D A**RESOLUTION**

- (66) Resolution No. 2021-04

Expressing a commitment to valuing diversity, equity and inclusion.

UNFINISHED BUSINESS**NEW BUSINESS**

- (69) Motion No. 2021-18

Authorizing the award of a construction contract to R. L. Alia Company, in the amount of \$7,558,504.76, for the JBLM North Access Improvement, Phase 1 project.

- (83) Motion No. 2021-19

Authorizing 2021 Community Development Block Grant (CDBG) funding in support of a transportation project.


REPORTS BY THE CITY MANAGER

- (89) Review and update on Congressional Community Project Funding.

CITY COUNCIL COMMENTS**ADJOURNMENT**

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TO: City Council
FROM: Tiffany Speir, Long Range & Strategic Planning Manager
THROUGH: John Caulfield, City Manager 
DATE: March 15, 2021
SUBJECT: Sound Transit Access Improvement Project in Lakewood
ATTACHMENT: February 3 and March 2 Technical Advisory Group Presentations

BACKGROUND

Sound Transit has begun outreach to the City of Lakewood regarding its pending access improvements to the Sounder Station.

DISCUSSION

Sound Transit's Lakewood Station Access Improvement Project is a \$44 million investment (2019\$) opportunity that is part of the Sound Transit 2 funding package. Sound Transit's possible investments near the Sounder Station, generally within the boundaries of the Lakewood Station District Subarea (LSDS), would greatly enhance the implementation of the LSDS plan once adopted by the City Council.

Possible uses of the funds could be non-motorized improvements, to include pedestrian and bicycle improvements with connections to Lakewood Landing as well as connections to the Springbrook neighborhood, possibly Springbrook Park, and points north and west to Bridgeport and 112th. Other investment strategy options include bus service enhancements, expanded drop-offs at the station and parking improvements, though not structured parking.

Sound Transit's timeline is to develop a report outlining investment strategies by the end of 2021. However, the Sound Transit Board is currently undertaking a budget and project realignment review of all capital projects given the agency's projected financial shortfalls; this project could therefore be delayed or altered. The Sound Transit Board is expected to make a decision on project realignment later this summer and fall.

Attached hereto are presentations provided at the February and March 2021 technical advisory group (TAG) meetings. Lakewood's Community and Economic Development and Public Works Engineering Departments are both participating on the TAG.

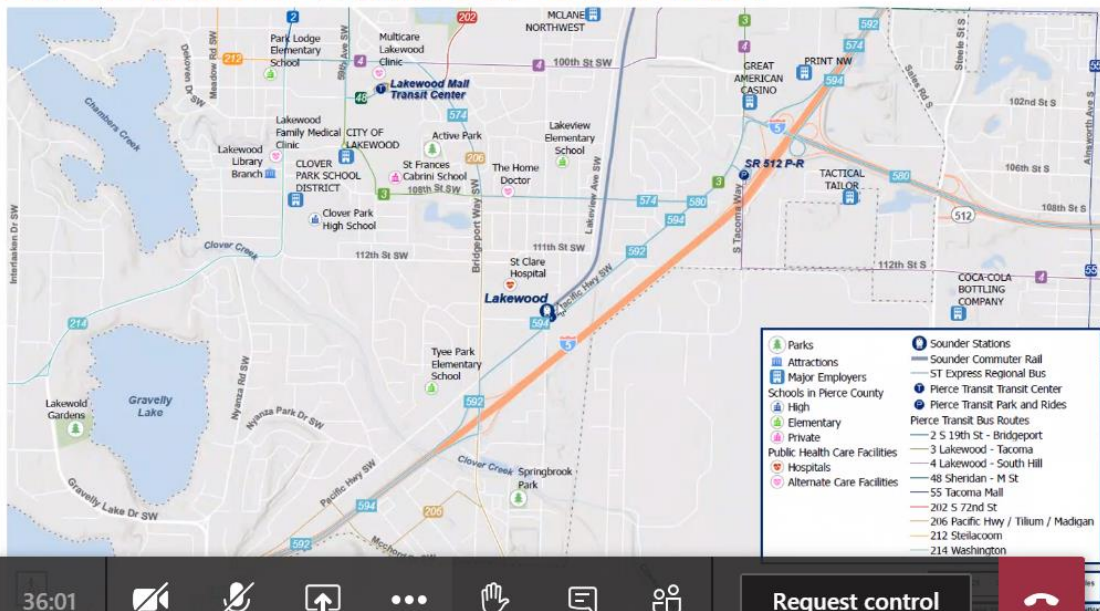
Lakewood Station Context



12

SOUNDTRANSIT

Lakewood Station Context



36:01



Request control



13

SOUNDTRANSIT

Access Improvement Categories

A variety of access improvement options will be considered for the station, and may include improvements to the following:

- Bicyclist access
- Pedestrian access
- Pick up/drop off areas
- Facilities to support connection to other transit
- Parking improvements
- Improvements to the station area
- Transit/bus service coordination
- ?

37:22



Request control



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SOUNDTRANSIT

Next Steps

Upcoming TAG meetings: best time/day?

Upcoming TAG Agendas:

- March – Identify evaluation methodology and criteria; update on community engagement
- April – Review baseline traffic and gaps; identify improvements
- May – Evaluate alternatives

Documents and Data

- Agencies provide available data per data request

01:10:38



Request control



17

SOUNDTRANSIT

Lakewood Station Access Improvements Project

Technical Advisory Group Mtg #2

3/2/21

Today's Agenda

∞

- Project status/recap
- Review draft evaluation methodology and criteria
- Improvement development workshop
 - Review planned projects and gaps
 - Identification of underserved communities
 - Grouping improvements by category
- Community engagement update
- Existing conditions/gap analysis next steps
 - Review any outstanding data requests
 - Identify the 5 intersections for traffic operations analysis
- Next steps/close

Recap of February TAG

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- Introduction to project
- Reviewed project Purpose and Goals
- Identified planned projects and potential improvements in and around the station area
- Identified underserved communities near the station area

Recap of February TAG

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- The Lakewood Station Access Improvement Project is currently in Alternatives Analysis (Phase 1)
- Strategies for achieving these improvements could include:
 - Pedestrian & Bike Improvements
 - Bus Speed and Reliability
 - Expanded drop-off
 - Parking improvements
- Financial Plan Estimate \$44M (2019\$) for the project (including planning, design, right of way, construction and contingencies)



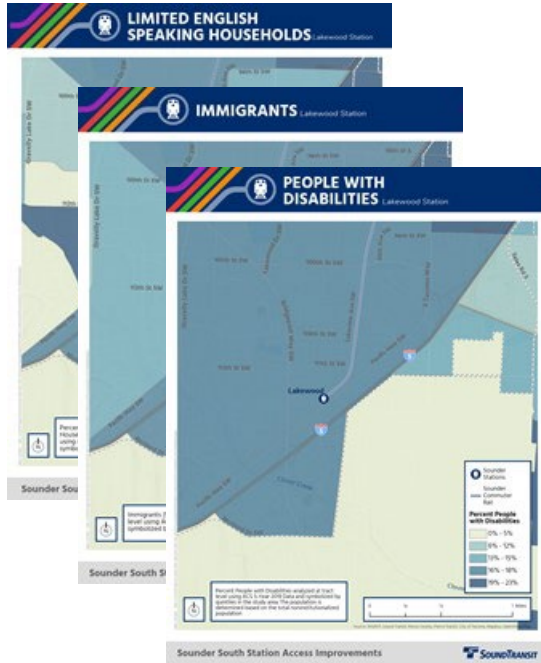
Project Goals

- Provide and improve multimodal access connections, including improving opportunities for underserved communities* to Lakewood Station.
- Enhance safety, security, and health of the station users, including underserved communities.
- Maintain existing ridership and attract new riders including underserved communities.
- Minimize potential project impacts to the built and natural environment and to underserved communities.
- Enhance the overall connections between the Station to the adjacent neighborhoods, including underserved neighborhoods, in partnership with the City and Stakeholders.

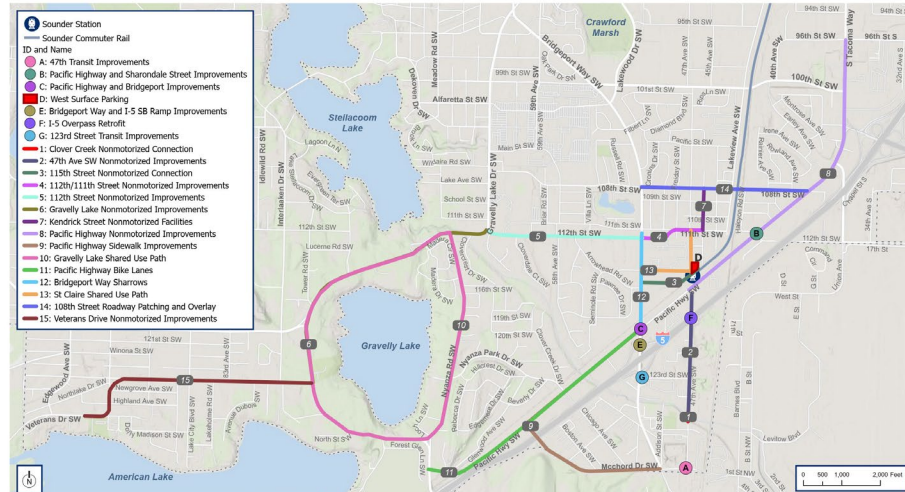
* including people of color, immigrants, limited English proficiency individuals, low-income individuals, and people with disabilities

Recap of February TAG

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- Identified planned projects and known gaps
- Identified potential connections to underserved communities



Project Schedule

	2021												13
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
Baseline Conditions	>>	>>	◆										
Identify Gaps and Improvements		>>	>>	◆									
Screen Individual Improvements				>>	◆								
Develop Alternative Sets					>>	◆							
Screen Alternative Sets							>>	>>	◆				
Identify Preferred Alternative Set										◆			
Final Report										>>	◆		
Key Outreach (Spring/Fall Open House)			>>	>>				>>	>>	>>			

** Realignment may affect future phases of this project

Screening Methodology and Criteria

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First level screening:

- Evaluation will determine if individual project elements improve conditions towards the goals
- Scoring will be a three-point scale (high, medium, low)

Second level screening:

- Evaluation will include more quantitative data and package individual elements

Screening Methodology and Criteria

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Is consistent with project requirements.

- Consistent with ST 2021 Financial Plan Estimate

Screening Methodology and Criteria

Provide and improve multimodal access connections, including improving opportunities for underserved communities* to Station.

- Addresses substantial travel barrier, such as missing connection to transit, sidewalk gaps, bicycle network gap
- Improves connections for underserved communities
- Provides connections to community destinations/amenities or regional growth centers/dense housing/employment

* including people of color, immigrants, limited English proficiency individuals, low-income individuals, and people with disabilities

Screening Methodology and Criteria

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Enhance safety, security, and health of the station users, including underserved communities*.

- Improves comfort and security
- Improves safety of the transportation network

* including people of color, immigrants, limited English proficiency individuals, low-income individuals, and people with disabilities

Screening Methodology and Criteria

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Maintain existing ridership and attract new riders including underserved communities*.

- Improves travel times to the station area for riders
- Provides new access opportunity to the station
- Located within proximity of the station

* including people of color, immigrants, limited English proficiency individuals, low-income individuals, and people with disabilities

Screening Methodology and Criteria

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Minimize potential project impacts to the built and natural environment and to underserved communities*.

- Minimizes impacts to the built environment
- Minimizes impacts to the natural environment
- Minimizes impacts to underserved communities

* including people of color, immigrants, limited English proficiency individuals, low-income individuals, and people with disabilities

Screening Methodology and Criteria

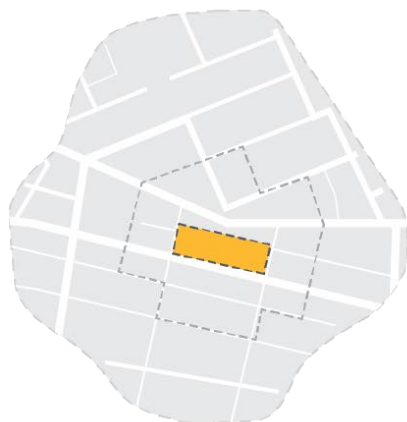
20

Enhance the overall connections between the Station to the adjacent neighborhoods, including underserved neighborhoods*, in partnership with the City and Stakeholders.

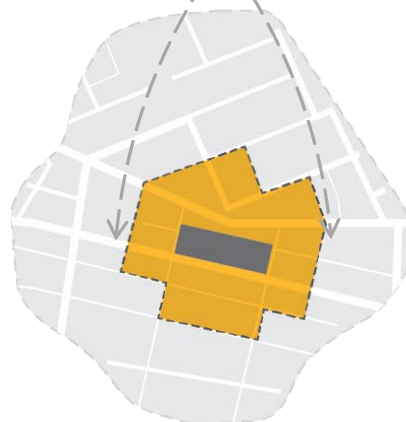
- Consistency with existing zoning, plans, and policies including development plans of the station area
- Potential to leverage funding partnerships

* including people of color, immigrants, limited English proficiency individuals, low-income individuals, and people with disabilities

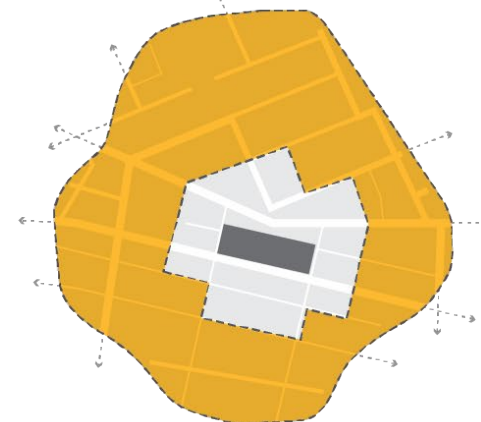
Station Geographies



Station



Station environment



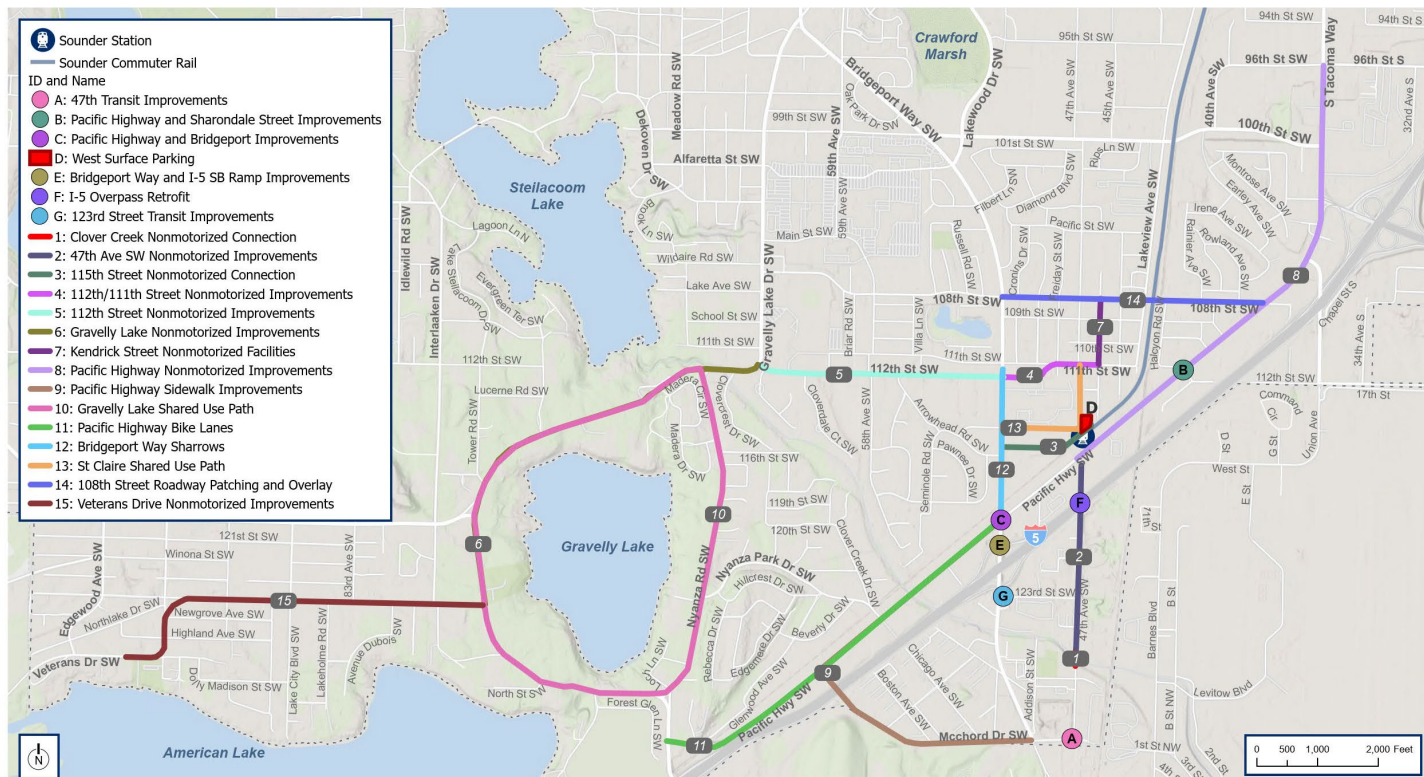
Station area

Cities

Station Area Elements



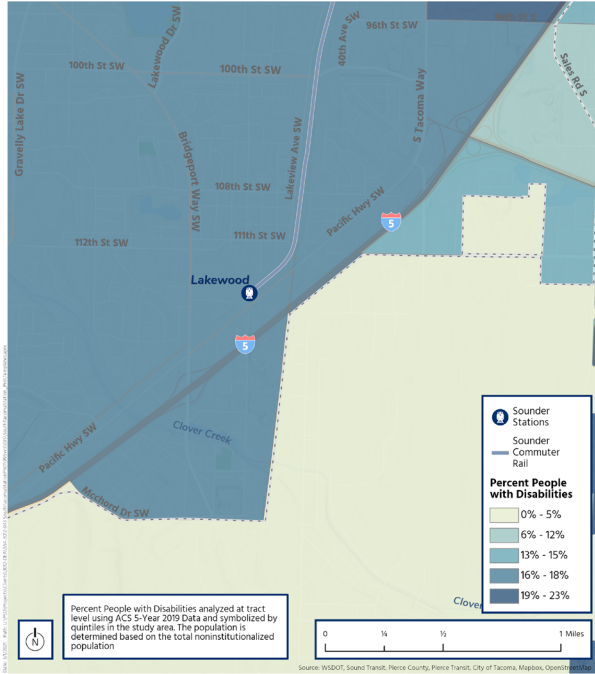
What We Heard at the TAG Meeting #1



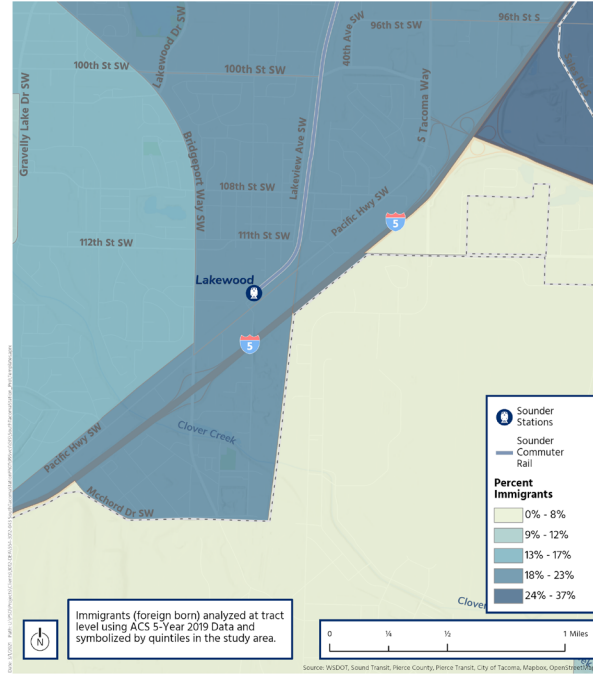
Station Area Demographics



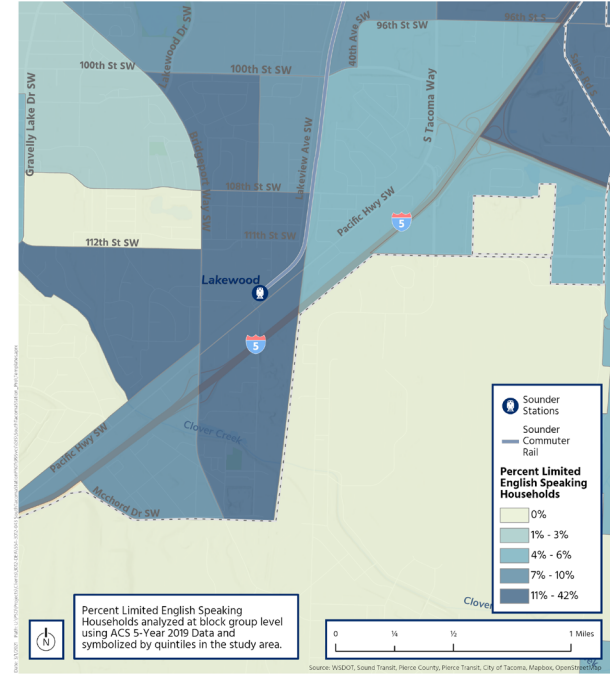
**PEOPLE WITH
DISABILITIES** Lakewood Station



IMMIGRANTS Lakewood Station



**LIMITED ENGLISH
SPEAKING HOUSEHOLDS** Lakewood Station



Sounder South Station Access Improvements



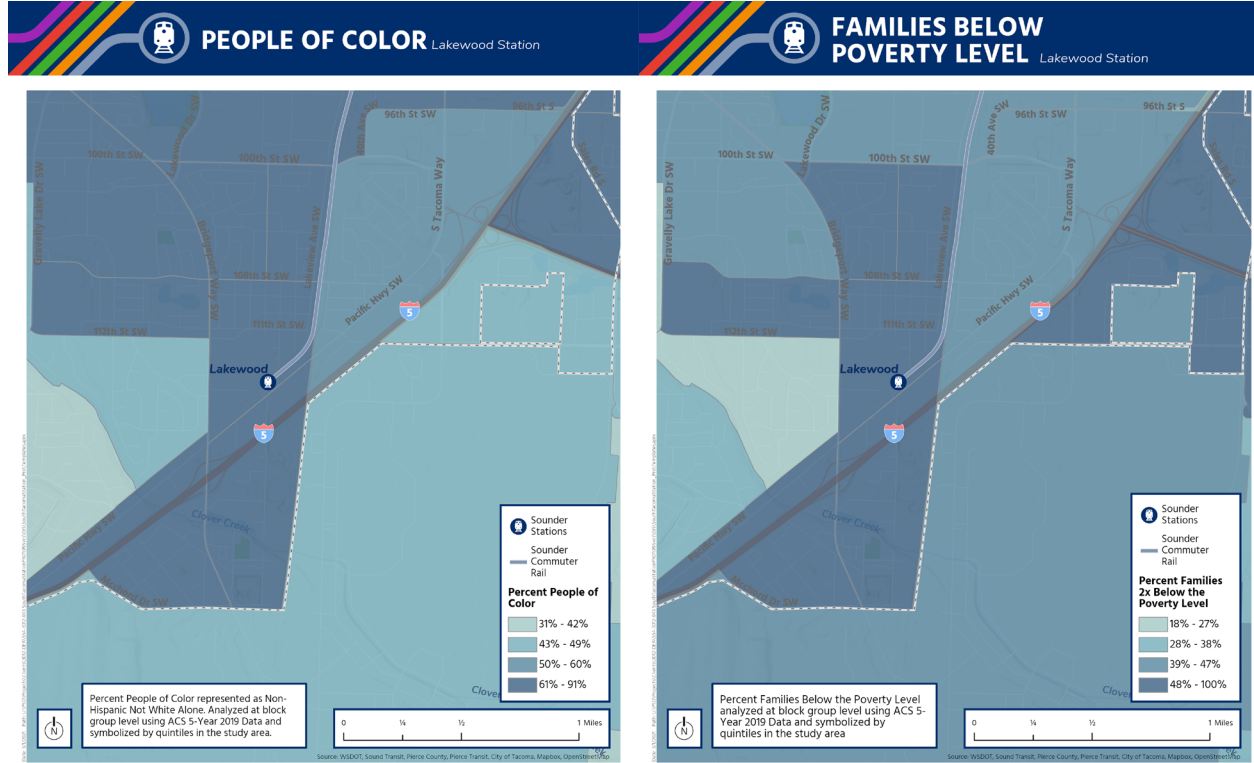
Sounder South Station Access Improvements



Sounder South Station Access Improvements



Station Area Demographics



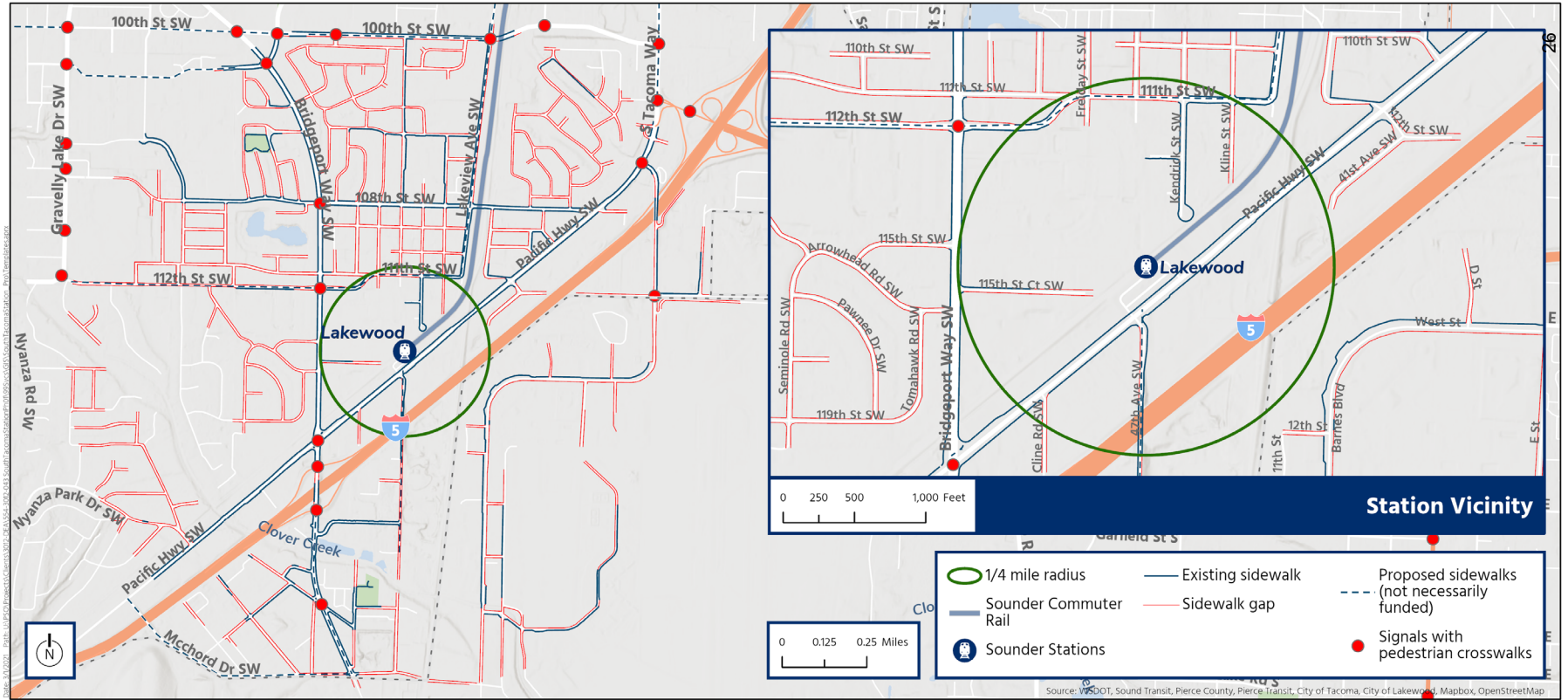
Sounder South Station Access Improvements



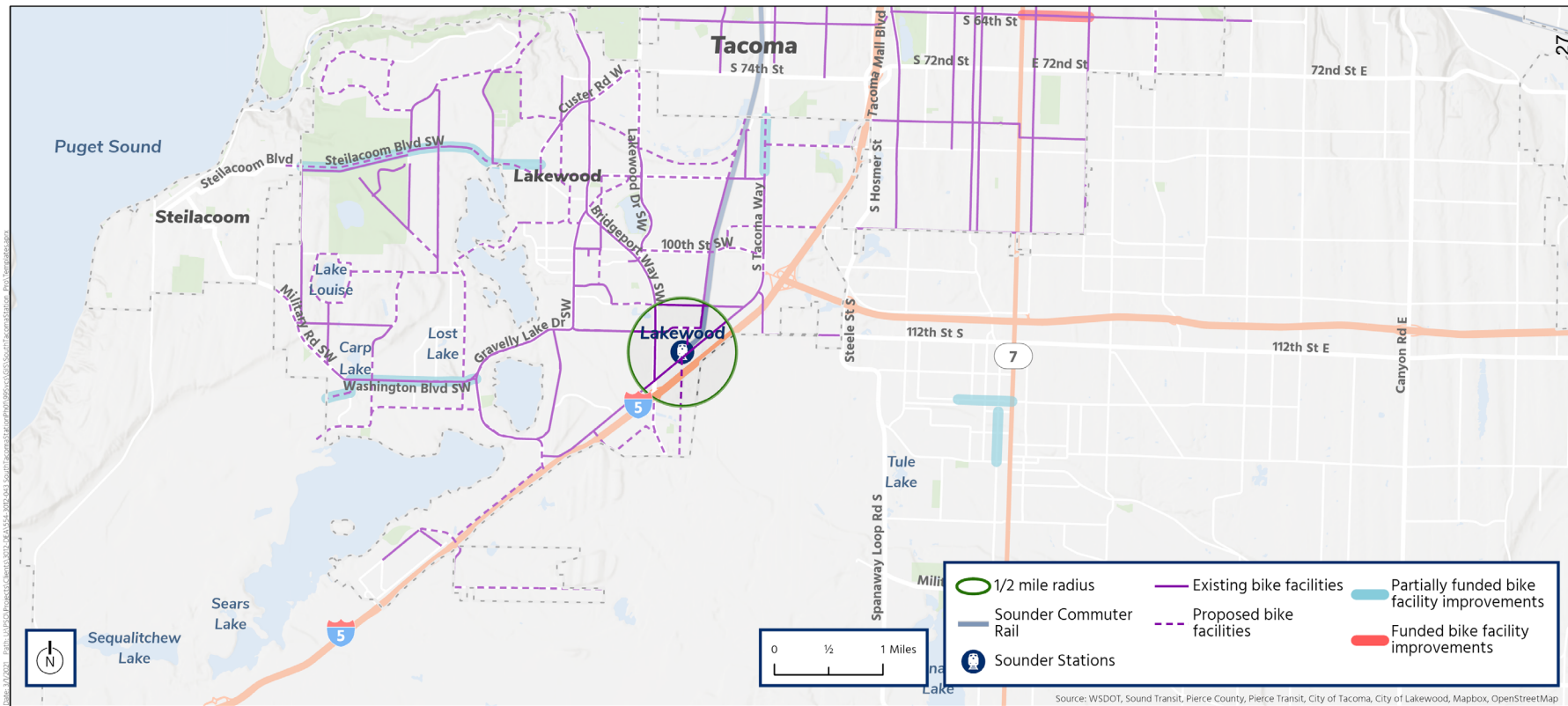
Sounder South Station Access Improvements



Pedestrian Facilities



Bicycle Facilities



Identify Gaps and Improvements

- Open webmap
- Open project list to edit

Community Engagement

- Online Open Houses (Spring and Fall)
 - Solicit input on goals, issues (spring)
 - Solicit feedback on alternative sets and evaluation results (fall)
- Ongoing (virtual) engagement with community-based organizations and other stakeholders
- Return to in-person events when allowed



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Next Steps

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Upcoming TAG Agendas:

- April – Review baseline traffic and gaps; identify improvements
- May – Evaluate Improvements
- June – Evaluate Improvements and Identify Alternative Sets

Thank you.



 soundtransit.org





LAKWOOD CITY COUNCIL MINUTES

Tuesday, February 16, 2021

City of Lakewood

<https://www.youtube.com/user/cityoflakewoodwa>

Telephone via Zoom: +1(253) 215- 8782

Participant ID: 86872632373

CALL TO ORDER

Mayor Anderson called the meeting to order at 7:00 p.m.

ROLL CALL

Councilmembers Present: 6 – Mayor Anderson, Deputy Mayor Jason Whalen; Councilmembers Mary Moss, Mike Brandstetter, Linda Farmer and Paul Bocchi.

PROCLAMATIONS AND PRESENTATIONS

Presentation of the 2021 Stormwater Pollution Prevention Calendar.

Ms. Diana Halar, Stormwater Compliance Inspector provided an overview of the City's Stormwater Outreach prevention efforts. She shared a PowerPoint highlighting the 2021 calendar artwork created by Beachwood Elementary School students. Mayor Anderson and City Councilmembers then congratulated and recognized the Beachwood Elementary School students for their participation the 2021 Stormwater Pollution Prevention Calendar.

PUBLIC COMMENTS

Hans Hechtman, Comcast Communications, provided an update on internet services available to the community noting that broadband traffic has grown 30% over the past year. He spoke about the Internet Essentials Program that provides in home broadband for low-income residents.

Liz Scott, Lakewood resident, spoke about the positive changes in the community and for her support for City Council Position 5 candidate Kimi Ginn.

C O N S E N T A G E N D A

- A. Approval of the minutes of the Joint City Council and Clover Park School District Board meeting of January 25, 2021.
- B. Motion No. 2021-10

Authorizing the execution of an agreement with GRM Information Management Services, Inc. for a Document Management Software System.

C. Items filed in the Office of the City Clerk:

1. Arts Commission meeting minutes of January 6, 2020.
2. Arts Commission meeting minutes of February 3, 2020.
3. Lakewood's Promise Advisory Board meeting minutes of September 3, 2020.
4. Arts Commission meeting minutes of September 14, 2020.
5. Lakewood's Promise Advisory Board meeting minutes of October 1, 2020.
6. Arts Commission meeting minutes of October 5, 2020.
7. Arts Commission meeting minutes of November 2, 2020.
8. Lakewood's Promise Advisory Board meeting minutes of December 3, 2020.
9. Arts Commission meeting minutes of December 7, 2020.
10. Arts Commission meeting minutes of January 4, 2021.
11. Lakewood's Promise Advisory Board meeting minutes of January 7, 2021.

DEPUTY MAYOR WHALEN MOVED TO ADOPT THE CONSENT AGENDA. SECONDED BY COUNCILMEMBER BRANDSTETTER. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

R E G U L A R A G E N D A

ORDINANCE

Ordinance No. 749 Amending Chapter 8.76 of the Lakewood Municipal Code relating to motor vehicles in parks and on trails.

COUNCILMEMBER MOSS MOVED TO ADOPT ORDINANCE NO. 749. SECONDED BY COUNCILMEMBER FARMER. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

RESOLUTION

Resolution No. 2021-02 Amending Resolution No. 2020-15 of the City Council of the City of Lakewood, Washington, setting the 2021 docket of potential amendments to the Lakewood Comprehensive Plan, including the future Land Use and Zoning maps, and to the Lakewood Land Use and Development Code for four Habitat for Humanity parcels.

DEPUTY MAYOR WHALEN MOVED TO ADOPT RESOLUTION NO. 2021-02. SECONDED BY COUNCILMEMBER MOSS.

COUNCILMEMBER BRANDSTETTER MOVED TO AMEND THE 2021 COMPREHENSIVE PLAN AND FUTURE LAND USE AND ZONING MAP DOCKET TO REMOVE FROM CONSIDERATION COMPREHENSIVE PLAN AMENDMENT NO. 2021-07. SECONDED BY COUNCILMEMBER BOCCHI. ROLL CALL WAS TAKEN RESULTING AS FOLLOWS:

AYES: 4- BOCCHI, BRANDSTETTER, FARMER, MOSS.

NAYS: 2- WHALEN AND ANDERSON.

THE MOTION TO AMEND CARRIES.

VOICE VOTE WAS TAKEN ON RESOLUTION NO. 2021-02 AS AMENDED AND CARRIED UNANIMOUSLY.

Resolution No. 2021-03 Adopting a Second Amendment to the Fiscal Year 2019 (July 1, 2019 – June 30, 2020) Annual Action Plan and amendment to the Community Development Block Grant and HOME Investment Partnership Act Citizen Participation Plan.

COUNCILMEMBER BOCCHI MOVED TO ADOPT RESOLUTION NO. 2021-03. SECONDED BY COUNCILMEMBER MOSS. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

UNFINISHED BUSINESS

None.

NEW BUSINESS

Motion No. 2021-11 Appointing a Councilmember to serve on the Pierce Transit Board of Commissioners through December 31, 2022.

COUNCILMEMBER BOCCHI MOVED TO ADOPT MOTION NO. 2021-11 APPOINTING DEPUTY MAYOR JASON WHALEN TO SERVE ON THE PIERCE TRANSIT BOARD OF COMMISSIONERS THROUGH DECEMBER 31, 2022. SECONDED BY COUNCILMEMBER FARMER. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

REPORTS BY THE CITY MANAGER

City Manager Caulfield shared that Congress is considering a COVID-19 Economic Stimulus package which includes funding for state and local governments. He noted that the City of Lakewood is expected to receive approximately \$14 Million in funding and it is expected that final action will take place before March 14, 2021.

He shared that he and Mayor Anderson met with Congresswoman Strickland last week to discuss the City's federal legislative priorities.

He reported that even though the Lakewood Senior Activity Center is closed they are still offering a variety of virtual social activities for older adults including a Zoom Happy Hour that features special themes and guests.

He then reported that the City has extended an invite to State Legislators from the 28th and 29th Legislative Districts to attend the virtual City Council meeting of March 15, 2021.

He reported that the Pierce County Jail has a COVID-19 outbreak, currently reporting 41 positive cases, and the City will not be transferring inmates from Pierce County Jail to Municipal Court at this time.

He shared that the Census Bureau will be providing an update on population counts by April 30th.

He then recognized the Maintenance and Operations Team for their work responding to the winter weather that impacted the City last weekend.

CITY COUNCIL COMMENTS

Councilmember Farmer shared that this week she will be testifying on SB5163 concerning the placement and treatment of released sexually violent predators and attending the Pierce County Regional Council (PCRC) General Assembly meeting. She shared that the 29th Legislative District Town Hall is scheduled for February 18th and 28th Legislative District Town Hall is scheduled for February 20th. She also encouraged citywide communication and outreach regarding the availability of CDBG-CV 1 and 3 funding.

Deputy Mayor Whalen extended his appreciation to the Maintenance and Operations Team for their work responding to the winter weather last week. He suggested adding a review of the federal COVID-19 emergency aid funding to the City Council Retreat agenda. He also spoke about an article in The News Tribune focused on Lakewood Landing and a Lakewood Gardens Board Retreat presentation focused on an idea for a winter solstice light and sound event.

Mayor Anderson echoed comments recognizing the Maintenance and Operations Team who responded to the winter weather last week. He commented on a meeting he attended with Congresswoman Strickland, shared that the City Manager presented the State of the City at Coffee with the Mayor last week and he participated in the Asia Pacific Cultural Center Lunar New Year celebration.

Mayor Anderson announced that the City Council will recess into Executive Session for approximately 45 minutes pursuant to RCW 42.30.110(1)(h) to evaluate the

qualifications of a candidate for appointment to elective office. The City Council is not expected to take action following the Executive Session.

Council recessed into Executive Session at 8:27 p.m.

At 9:13 p.m., Mayor Anderson announced that the Executive Session will be extended an additional 15 minutes.

At 9:30 p.m., Mayor Anderson announced that the Executive Session will be extended an additional 10 minutes.

At 9:44 p.m., Mayor Anderson announced that the Executive Session will be extended an additional 10 minutes.

The meeting reconvened at 9:55 p.m.

ADJOURNMENT

There being no further business, the meeting adjourned at 9:55 p.m.

DON ANDERSON, MAYOR

ATTEST:

BRIANA SCHUMACHER
CITY CLERK



LAKEWOOD CITY COUNCIL SPECIAL MEETING MINUTES

Monday, February 22, 2021

City of Lakewood

<https://www.youtube.com/user/cityoflakewoodwa>

Telephone via Zoom: +1(253) 215-8782

Participant ID: 868 7263 2373

CALL TO ORDER

Mayor Anderson called the meeting to order at 7:00 p.m.

ROLL CALL

Councilmembers Present: 6 – Mayor Don Anderson, Deputy Mayor Jason Whalen; Councilmembers Mary Moss, Mike Brandstetter, Linda Farmer and Paul Bocchi.

NEW BUSINESS

Appointing a Councilmember to represent City Council Position 5.

Mayor Anderson provided an overview of the process of employing selection rounds to narrow the applicant pool to one successful candidate.

In Round 1 each Councilmember identified their top four candidates by Roll Call Vote resulting as follows:

Name:	Bocchi	Brandstetter	Farmer	Moss	Whalen	Anderson	Total
Belle, Patti	1	1	1	1		1	5
Billingsley, J. Alan	1				1	1	3
Brown, Jeff	1	1			1	1	4
Ginn, Kimi		1	1	1			3
Johnson Covington, Ria					1		1
Othman, Aminah			1	1			2
Witkoe, Ken	1				1	1	3
Zilker, Ryan		1	1	1			3

Candidates Belle, Billingsley, Brown, Ginn, Witkoe and Zilker, top two votes and ties moved on to Round 2.

In Round 2 each Councilmember identified their top three candidates by Roll Call Vote resulting as follows:

	Bocchi	Brandstetter	Farmer	Moss	Whalen	Anderson	Total
Belle, Patti	1	1	1	1	1	1	6
Billingsley, J. Alan							0
Brown, Jeff	1				1	1	3
Ginn, Kimi		1	1	1			3
Witkoe, Ken					1	1	2
Zilker, Ryan	1	1	1	1			4

Candidates Belle, Brown, Ginn and Zilker, top two votes and ties, moved on to Round 3.

In Round 3 each Councilmember identified their top two candidates by Roll Call Vote resulting as follows:

	Bocchi	Brandstetter	Farmer	Moss	Whalen	Anderson	Total
Belle, Patti	1	1	1	1	1	1	6
Brown, Jeff	1				1	1	3
Ginn, Kimi			1	1			2
Zilker, Ryan		1					1

Candidates Belle and Brown, top two votes, moved on to the Final Round.

In the Final Round each Councilmember identified their top candidate by Roll Call Vote resulting as follows:

	Bocchi	Brandstetter	Farmer	Moss	Whalen	Anderson	Total
Belle, Patti	1	1	1	1		1	5
Brown, Jeff					1		1

Mayor Anderson declared the vote of 5-1 for appointment to City Council Position 5 to be in favor of candidate Patti Belle. He shared that the Swearing-In Ceremony will be held during the City Council meeting of Monday, March 1, 2021.

Mayor Anderson thanked all those who participated in the interview and selection process.

ADJOURNMENT

There being no further business, the meeting adjourned at 7:17 p.m.

DON ANDERSON, MAYOR

ATTEST:

BRIANA SCHUMACHER
CITY CLERK



LAKEWOOD CITY COUNCIL STUDY SESSION MINUTES

Monday, February 22, 2021

City of Lakewood

<https://www.youtube.com/user/cityoflakewoodwa>

Telephone via Zoom: +1(253) 215- 8782

Participant ID: 868 7263 2373

CALL TO ORDER

Mayor Anderson called the meeting to order at 7:17 p.m.

ROLL CALL

Councilmembers Present: 6 – Mayor Don Anderson, Deputy Mayor Jason Whalen; Councilmembers Mary Moss, Mike Brandstetter, Paul Bocchi and Linda Farmer.

ITEMS FOR DISCUSSION:

Pierce Transit Update.

Ms. Alexandra Mathers, Government Relations Administrator provided an update on Pierce Transit. She reported that to ensure the fiscal health of the agency several services were reduced due to the COVID-19 pandemic. She shared that in April, 2020 ridership dropped 70% and gradually increased. She noted that 30% of the ridership were essential workers.

Ms. Mathers then shared that Pierce Transit has funded a system expansion study to be conducted in 2021 and she highlighted current services that are offered in Lakewood, which includes the vanpool, shuttle, and Orca passes.

Ms. Lindsey Sehmel, Principal Planner reported that Pierce Transit is working on a Bus Stop Balancing Project to increase customer safety, speed reliability and efficiency throughout the system. Public outreach on the project will begin this month followed by a presentation to the Pierce Transit Board in March. She noted that any stops that are identified for removal through the project would be removed in September. Ms. Sehmel then highlighted ridership activity in 2020 noting there are 8 routes and 299 stops within Lakewood city limits. Discussion ensued related to electrification.

Transportation Benefit District Update.

Assistant City Manager for Administrative Service Kraus shared that at the September 2019 Retreat the City Council reviewed four potential financing options for the Transportation Benefit District (TBD). The options included leveraging the \$20 vehicle-licensing fee, a property tax levy lid lift, a property tax excess levy and B & O tax. She shared that in 2020, \$835,000 was allocated from the TBD for the Chip Seal Program, Pavement Patching as well as Real Estate Excise Tax (REET) funding for the JBLM North Access Phase I project.

She shared that current options include rescinding the \$20 vehicle license fee, use the monies collected by the \$20 vehicle-licensing fee to continue investing via pay-as-you-go; use the \$20 vehicle license fee to leverage the issuance of bonds, or to increase the \$20 vehicle license fee to \$40. She shared that it is recommended that the City Council use the \$20 vehicle license fee to issue \$11.3 million in bonds to be repaid over a period of 20 years beginning in 2023.

Public Works Engineering Director Bucich then shared a map highlighting proposed projects. Discussion ensued and the City Council requested additional review and discussion on which projects should be prioritized for funding at a future meeting.

ITEMS TENTATIVELY SCHEDULED FOR THE MARCH 1, 2021 REGULAR CITY COUNCIL MEETING:

1. Proclamation recognizing the City of Lakewood's 25th Anniversary.
2. Proclamation recognizing Captain Rudy Dambeck, 2/2 Stryker Brigade Combat Team, as Honorary City Attorney.
3. Youth Council Report.
4. Clover Park School District Report.
5. Accepting a donation from CHI Franciscan Health, in the amount of \$8,200, for the Lakewood Farmers Market and one drive-in movie.
6. Authorizing the award of a construction contract to Northwest Cascade, Inc., in the amount of \$628,628, for the construction of the 108th Street SW overlay project. – (Motion – Consent Agenda)
7. City of Lakewood 25th Anniversary Update. – (Reports by the City Manager)
8. Special Events Update. – (Reports by the City Manager)
9. South Sound Proud Mural Update. – (Reports by the City Manager)

REPORTS BY THE CITY MANAGER

City Manager Caulfield provided an update on the Federal COVID-19 Economic Relief Package which is expected to be finalized by March 15th.

He shared that Senator Murray has reached out to Washington State agencies to gather information about transportation infrastructure priorities and local needs. The city is expected to submit funding priorities for three projects. He also noted that discussions continue related to bringing back earmarks.

He then shared that the Puget Sound Regional Council (PSRC) VISION 2050 population allocations are being updated based on growth targets. It is anticipated that Lakewood's population will grow to approximately 68,000.

CITY COUNCIL COMMENTS

Mayor Anderson led the City Council in singing Happy Birthday to Councilmember Moss.

Councilmember Moss commented that she was unable to join Representative Morgan's Town Hall due to technical difficulties and she attended the 28th Legislative District Town Hall on Saturday.

Councilmember Brandstetter shared that he attended the 28th Legislative District Town Hall. He also commented on the Youth Council submission to the AWC Quality Communities Scholarship and reminded City Councilmembers that he is accepting donations for the Lakewood Lions scholarship match.

Councilmember Farmer commented that Burrs Restaurant has reopened. She shared that she testified on SB5123 related to sex offenders returning to county of origin. She also shared that she attended the Pierce County Regional Council General Assembly meeting.

Deputy Mayor Whalen shared that he last week he attended the Pierce County Regional Council General Assembly meeting and the 113th Lincoln Day Banquet. He commented on issues related to booking inmates at Pierce County Jail due to COVID-19.

Mayor Anderson commented on constituent concerns he has received related to traffic collisions at intersection of Gravelly Lake Drive at Pacific Highway. He then invited Councilmembers to travel with him to Sister City Bauang, Philippines for the Bauang Baggak Festival, which will be held over the New Year with the finale on January 5th.

ADJOURNMENT

There being no further business, the meeting 8:50 p.m.

DON ANDERSON, MAYOR

ATTEST:

BRIANA SCHUMACHER
CITY CLERK

REQUEST FOR COUNCIL ACTION

DATE ACTION IS REQUESTED: March 15, 2021	TITLE: Appointing Parks and Recreation Advisory Board members.	TYPE OF ACTION: — ORDINANCE — RESOLUTION <u>X</u> MOTION NO. 2021-15 — OTHER
REVIEW:	ATTACHMENTS: Candidate Applications	

SUBMITTED BY: Briana Schumacher, City Clerk, on behalf of Mayor Don Anderson

RECOMMENDATION: It is recommended that the City Council confirm the Mayor's re-appointment of Sylvia Allen and Michael Lacadie to serve on the Parks and Recreation Advisory Board through September 19, 2023 and the appointment of Fred Ramey to serve on the Parks and Recreation Advisory Board through September 19, 2022.

DISCUSSION: Notices and outreach to seek volunteers to fill three (3) vacancies on the Parks and Recreation Advisory Board were made and sent to neighborhood associations, civic groups, community organizations, The News Tribune and The Suburban Times. In addition, articles were distributed through the City's Weekly Informational Bulletins and notices were posted on the City's website.

The Parks and Recreation Advisory Board is to assist the City Council in the following areas:

A. The Parks and Recreation Advisory Board shall advise the Mayor, the City Council and city staff or officials administering parks, regarding the general operation and development of all parks and recreational facilities and programs of Lakewood. The Parks and Recreation Advisory Board shall advise and make recommendations regarding: the development of park and/or recreation facilities, programs, long range park planning, needs assessment, program evaluation, acquisition, construction, development, concessions or privileges in parks and/or playgrounds, sports fields, recreation grounds, and/or other municipally owned recreational facilities, including community buildings, and improvements to the same. - (continued to page 2)

ALTERNATIVE(S): The Council could choose to appoint other candidates, not to confirm the appointment or re-advertise for these positions.

FISCAL IMPACT: There is no fiscal impact.

Briana Schumacher
Prepared by

Heidi Ann Wachter
Department Director



City Manager Review

The Parks and Recreation Advisory Board shall also work with neighborhood groups and ad-hoc committees to formulate recommendations to the City Council.

B. The Parks and Recreation Advisory Board shall recommend rules and regulations for the government, management, operation, supervision, and control of city parks and recreational facilities and programs.

C. The Parks and Recreation Advisory Board shall advise the City Council in connection with parks and recreation issues as may be referred to the Parks and Recreation Advisory Board by the City Council which may include, but is not limited to, the following:

1. Facilitate cooperation and coordination with City staff, citizens' groups and other entities, agencies and organizations on parks and recreation issues;
2. Recommend to the City Council strategies to enhance awareness of, and interest in, Parks and Recreation facilities and programs of the City, which may be in cooperation with any appropriate private, civic or public agency of the City, county, state or of the federal government;
3. Recommend ways and means of obtaining private, local, county, state or federal funds for the promotion of parks and recreation programs and projects within the City, and
4. Advise the City Council on acquisition of Parks and Recreation facilities and properties; and,
5. Represent the community and the City of Lakewood as requested by the City Council to address parks and recreation related issues.



CITY OF LAKEWOOD

6000 Main Street SW
Lakewood, WA 98499

APPLICATION FOR APPOINTMENT

*The information in this document is subject to public disclosure and can be made available to the public.
(Attach additional pages if necessary to complete answers.)*

I wish to be considered for appointment to the following committee, board or commission:

- | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|
| <input type="checkbox"/> Arts Commission | <input checked="" type="checkbox"/> Parks and Recreation Advisory Board |
| <input type="checkbox"/> Community Services Advisory Board | <input type="checkbox"/> Planning Commission |
| <input type="checkbox"/> Lakewood's Promise Advisory Board | <input type="checkbox"/> Public Safety Advisory Committee |
| <input type="checkbox"/> Landmarks and Heritage Advisory Board | <input type="checkbox"/> Salary Commission |
| <input type="checkbox"/> Lodging Tax Advisory Committee (Members of
this committee must be representative of an agency
involved in tourism promotion.) | |

EXPECTATIONS: Adhere to City of Lakewood's Code of Ethics and regular attendance at meetings is required.

PLEASE RETURN THIS FORM TO: City of Lakewood - City Clerk's Office
6000 Main Street SW
Lakewood, WA 98499
(253) 983-7705 Fax: (253) 589-3774
Email: bschumacher@cityoflakewood.us

Name: Sylvia H. Allen

(Please Print)

Home Address: 6821 Topaz Dr. SW

City: Lakewood State: WA Zip: 98498

Home Phone Number: 253-302-5158 E-mail: SylviaHAllen@hotmail.com

Present Employer: retired

Address: _____ Work Phone: _____

Cell: _____

LODGING TAX ADVISORY COMMITTEE APPLICANT QUESTIONS:

Arc you representing a business that is required to collect lodging tax? Yes ☐ No ☒

Are you involved in activities authorized to be funded by revenues received from lodging tax? Yes ☐ No ☒

Have you previously served or are you currently on one of the Lakewood's Boards, Committees or Commissions? Yes ☒ No ☐ If yes, please explain (include names of Boards, Committees or Commissions and the dates that you served):

I served on the Lakewood Park Advisory Board from its beginning until 2005 and again from 2010 until present. I also represent Lakewood on the Pierce County Conservations Futures Technical Advisory Board.

Date available for appointment: Immediately

Are you available to attend evening meetings? Yes ☒ No ☐

Are you available to attend daytime meetings? Yes ☒ No ☐

Recommended by: self

Education:

B.S. in Recreation Administration, M.A. in Human Relations

Professional and/or community activities:

My professional career included 25 years in Air Force Recreation moving from entry level to the command position, 7 years as Recreation Director for City of Renton, and 10 years as a professional consultant. I serve on the board of Partners For Parks, Kiwanis of Clover Park, and previously Washington Recreation and Parks Association and the Armed Forces Recreation Society.

Please share some of the experiences or qualifications that you have relating to the work of this board, committee or commission:

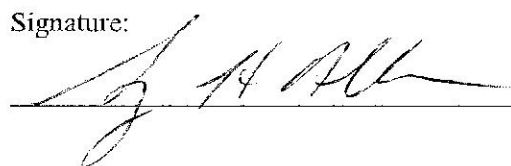
Since retiring, I have devoted my time to organizations that funded park acquisitions, maintenance, and improvements including Partners For Parks and Pierce County Conservation Futures. In 2019, I was responsible for writing grants that provided \$35,000, enabling the Kiwanis of Clover Park to purchase new playground equipment for a Lakewood park.

Please explain why you would like to be part of this board, committee or commission:

I would like to continue to use my personal and professional experience and expertise to help provide quality parks and recreation opportunities for the citizens of Lakewood.

I hereby certify that this application and any other materials and/or documents provided in this application process contains no willful misrepresentation and that the information given is true and complete to the best of my knowledge.

Signature:



Date: 8/31/2020



CITY OF LAKEWOOD
6000 Main Street SW
Lakewood, WA 98499

APPLICATION FOR APPOINTMENT

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(Attach additional pages if necessary to complete answers.)*

I wish to be considered for appointment to the following committee, board or commission:

- | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|
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| <input type="checkbox"/> Community Services Advisory Board | <input type="checkbox"/> Planning Commission |
| <input type="checkbox"/> Lakewood's Promise Advisory Board | <input type="checkbox"/> Public Safety Advisory Committee |
| <input type="checkbox"/> Landmarks and Heritage Advisory Board | <input type="checkbox"/> Salary Commission |
| <input type="checkbox"/> Lodging Tax Advisory Committee (Members of
this committee must be representative of an agency
involved in tourism promotion.) | |

EXPECTATIONS: Adhere to City of Lakewood's Code of Ethics and regular attendance at meetings is required.

PLEASE RETURN THIS FORM TO: City of Lakewood - City Clerk's Office
6000 Main Street SW
Lakewood, WA 98499
(253) 983-7705 Fax: (253) 589-3774
Email: bschumacher@cityoflakewood.us

Name: Michael Lacadie

(Please Print)

Home Address: 10208 101st Ave Ct SW

City: Lakewood State: WA Zip: 98498

Home Phone Number: 253.588.8967 E-mail: mrl364@aol.com

Present Employer: Retired

Address: NA Work Phone: NA

Cell: 253.906.3990

LODGING TAX ADVISORY COMMITTEE APPLICANT QUESTIONS:

Are you representing a business that is required to collect lodging tax? Yes ☐ No ☒

Are you involved in activities authorized to be funded by revenues received from lodging tax? Yes ☒ No ☐

Have you previously served or are you currently on one of the Lakewood's Boards, Committees or Commissions? Yes No If yes, please explain (include names of Boards, Committees or Commissions and the dates that you served:

Parks and Recreation Advisory Board. 2018-Present

Community Services Advisory Board 2017-Present

Public Safety Advisory Committee

CDBG (For Years)

Date available for appointment: Anytime

Are you available to attend evening meetings? Yes ☒ No ☐

Are you available to attend daytime meetings? Yes ☒ No ☒

Recommended by: Mike BRANDSTETTER

Education:

MA - Business Management and Supervision

Professional and/or community activities:

I have been a volunteer for many years starting with Puget Power Citizen's Advisory Board, the USPS Citizens Advisory Boards then on Oakbrook Country Club Board of Directors, Lakewood Sister City Association as a Board Member and numerous other activities like volunteering for the Lakewood Police Department and Pierce County Juvenile Court. I also spent two terms on the Pierce County Ethics Committee.

Please share some of the experiences or qualifications that you have relating to the work of this board, committee or commission:

This would be my second term. Despite the fact that several current board members have much more experience in the parks and recreation business, my working on a myriad of committees and boards in the past give me experience I can share.

Please explain why you would like to be part of this board, committee or commission:

I have always been interested in the parks business and am totally impressed with what Lakewood has done with their parks and recreation programs.

I hereby certify that this application and any other materials and/or documents provided in this application process contains no willful misrepresentation and that the information given is true and complete to the best of my knowledge.

Signature:

Michael Brandstetter

Date:

8/31/2020



CITY OF LAKEWOOD
6000 Main Street SW
Lakewood, WA 98499

APPLICATION FOR APPOINTMENT

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(Attach additional pages if necessary to complete answers.)*

I wish to be considered for appointment to the following committee, board or commission:

- | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|
| <input type="checkbox"/> Arts Commission | <input checked="" type="checkbox"/> Parks and Recreation Advisory Board |
| <input type="checkbox"/> Community Services Advisory Board | <input type="checkbox"/> Planning Commission |
| <input type="checkbox"/> Lakewood's Promise Advisory Board | <input type="checkbox"/> Public Safety Advisory Committee |
| <input type="checkbox"/> Landmarks and Heritage Advisory Board | <input type="checkbox"/> Salary Commission |
| <input type="checkbox"/> Lodging Tax Advisory Committee (Members of this committee must be representative of an agency involved in tourism promotion.) | |

EXPECTATIONS: Adhere to City of Lakewood's Code of Ethics and regular attendance at meetings is required.

PLEASE RETURN THIS FORM TO: City of Lakewood - City Clerk's Office
6000 Main Street SW
Lakewood, WA 98499
(253) 983-7705 Fax: (253) 589-3774
Email: bschumacher@cityoflakewood.us

Name: Fred Ramey
(Please Print)

Home Address: 8120 North Way SW

City: Lakewood State: WA Zip: 98498

Home Phone Number: 253-353-2814 E-mail: fred.owen.ramey@gmail.com

Present Employer: Point Defiance Zoo & Aquarium, Metro Parks Tacoma

Address: 5400 North Pearl Street Work Phone: 253-404-3802

Cell: 253-318-2909

LODGING TAX ADVISORY COMMITTEE APPLICANT QUESTIONS:

Are you representing a business that is required to collect lodging tax? Yes ☐ No ☒

Are you involved in activities authorized to be funded by revenues received from lodging tax? Yes ☐ No ☒

Have you previously served or are you currently on one of the Lakewood's Boards, Committees or Commissions? Yes No If yes, please explain (include names of Boards, Committees or Commissions and the dates that you served:

N/A

Date available for appointment: **Immediately**

Are you available to attend evening meetings? Yes ☒ No ☐

Are you available to attend daytime meetings? Yes ☒ No ☐

Recommended by: _____

Education:

Masters of Public Administration

BA in Liberal Studies

AAS in Administration of Law and Justice

About to complete a graduate certificate in Environmental Sustainability

Professional and/or community activities:

Lifetime member of the VFW

Member of the Zoo and Aquarium Facilities Association

Please share some of the experiences or qualifications that you have relating to the work of this board, committee or commission:

I've been the Operations Manager of the Point Defiance Zoo & Aquarium for almost 5 years where I oversee the new construction, facility maintenance, horticulture and grounds, safety, security, and custodial activities. As such, I'm peripherally involved in Metro Parks Tacoma's other activities and familiar with Parks and Recreation. Before that I worked for the Construction and Facilities Management Office of the WA Army National Guard on Camp Murray for 7 years in Project and Facility Management.

Please explain why you would like to be part of this board, committee or commission:

I'm interested in getting involved locally and this seems like a great first step. Other things I've been considering are the Clover Park School Board and other advisory committees in Lakewood but I think that my employment with MPT would make this an ideal one for me to fit into.

I hereby certify that this application and any other materials and/or documents provided in this application process contains no willful misrepresentation and that the information given is true and complete to the best of my knowledge.

Signature:



Date: **12 August 2020**

Fred Ramey

8120 North Way SW, Lakewood, WA. 98498 – (253)353-2814 – fred.owen.ramey@gmail.com

Key Qualifications

- 11+ years of experience in construction, facility operations, and project management
- 16+ years of experience leading and supervising groups of up to 200+ personnel
- Trained and experienced professional with public relations and contracting experience

Professional Experience

Point Defiance Zoo & Aquarium, Metro Parks Tacoma Operations Manager

January 2016 – Present

- Leads a department of 23 full time staff that seasonally includes as many as 20 part time staff
- Responsible for the routine maintenance of all facilities at the Point Defiance Zoo & Aquarium
- Responsible for safety and security on Zoo grounds, including supervising the existing security contracts and acting as the PDZA Safety Council Lead
- Member in good standing of the AZFA (Aquarium & Zoo Facilities Association)
- Responsible for design and construction projects both in-house as well as those bid out commercially
- Metro Parks Tacoma COVID 19 Safety Officer March 2020 to May 2020 and PDZA COVID Safety Officer from March 2020 to present
- Member and former chairman of the PDZA Sustainability Committee
- Primary Planner for annual Zoolights holiday event which draws over 100,000 visitors in attendance
- Familiar with contract compliance, construction design and bidding process, consultant selections including RFP and RFQ

Captain, Washington Army National Guard (Part-time) Briefing Officer, 122nd Public Affairs Operations Center

July 2007 – January 2018

- Has led, supervised and been responsible for the training, welfare, and discipline of over 150 soldiers
- Mentors and guides junior officers and soldiers in their personal and professional development
- Logistics Officer with experience as the primary logistics planner for a unit of 423 soldiers responsible for all transportation, equipment, vehicles, subsistence, and maintenance
- Graduate of the Defense Information School as a Public Affairs Officer, this course is organized into eight areas: Theory and Doctrine; Community Relations; Internal Information; Multimedia; Media Relations; Communication Skills; Public Affairs Operations & capstone Operations Support Exercise
- Extensive public speaking experience in groups of several hundred participants including media
- Experience coordinating with various local, state, and federal agencies during emergency situations such as the wildfires where I acted as the WA ARNG primary logistics planner (2014) and Commander of a logistics task force of 204 soldiers (2015) spread across the state

Department of the Army, Army National Guard Design and Project Management Specialist (GS-11 Pay Grade)

May 2013 – January 2016

- Project Manager and Contracting Officer's Representative (COR) for over \$55 million in military construction and renovation projects conducting inspections, preparing cost estimates, reviewing invoices and preparing budgets, analyzing complex contract modifications and working with contractors and other government agencies simultaneously all while meeting rigorous federal, state, and local regulatory standards and requirements
- Managed construction of facilities in excess of 128,000 square feet and cost of over \$28 million to include furniture, telecommunications, utilities, and permitting
- Current Top Secret Security Clearance and experience working in and on the construction of classified facilities and other high security projects

Fred Ramey

8120 North Way SW, Lakewood, WA. 98498 – (253)353-2814 – fred.owen.ramey@gmail.com

- Assists in development of LRCP (Long Range Construction Plan), selecting facilities for replacement, disposal, or renovation based on agency needs, and preparing congressional reports on the progress of ongoing projects
- Extensive experience drafting SOW (Statement of Work) and RFP (Request for Proposal) under federal contracting regulations and conducting pre-bid walk-throughs and site inspections
- Experience in both low bidder and best value solicitations
- Experience and training in cost estimating for new construction, renovations, and change orders

Department of the Army, Army National Guard

October 2009 – May 2013

Facility Operations Specialist (GS-09 Pay Grade)

- Planned, programmed, and executed the furniture and equipment purchases for administrative buildings in excess of 100,000 square feet
- 2011 Chairman of the Joint Services Review Board for Washington State, which includes representatives from the Washington Army National Guard, Washington Air National Guard, Air Force, Army Reserve, Navy Reserve, and Marine Corps Reserve
- Managed numerous facilities databases and prepared reports relating to stationing, maintenance, budgeting, contracting, planning, and analysis and tracking of real property assets
- Supervised the creation of a massive filing system in order to meet federal audit requirements which tracked over 5,000 separate files and real property assets
- Assisted in planning and programming future facilities throughout the State of Washington

Education

American Military University, Charles Town, West Virginia

Master of Public Administration, 2017

Thomas Edison State College, Trenton, New Jersey

Bachelor of Arts, Liberal Studies, 2013

Defense Information School, Fort Meade, Maryland

Public Affairs Qualification Course, 2013

Tacoma Community College, Tacoma, Washington

Associates of Applied Sciences, Administration of Law and Justice, 2009

References

John Houck, Deputy Director (Retired), Point Defiance Zoo & Aquarium
(Previous Supervisor) Cell: 253-208-8526

Sarah Oliver, Deputy Director, Point Defiance Zoo & Aquarium
(Current Supervisor) Office: 253-404-3632 Email: sarah.oliver@pdza.org

Karen Povey, Conservation Engagement Curator, Point Defiance Zoo & Aquarium
(Peer) Cell: 253-678-7755

Letters of Recommendation and additional references available upon request.

REQUEST FOR COUNCIL ACTION

DATE ACTION IS REQUESTED: March 15, 2021	TITLE: Appointing Christina Manetti to serve on the Landmarks and Heritage Advisory Board through December 31, 2023.	TYPE OF ACTION: <input type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input checked="" type="checkbox"/> MOTION NO 2021-16 <input type="checkbox"/> OTHER
REVIEW:	ATTACHMENTS: Candidate application	

SUBMITTED BY: Briana Schumacher, City Clerk on behalf of Mayor Don Anderson

RECOMMENDATION: It is recommended that the City Council confirm the Mayor's appointment of Christina Manetti to serve on the Landmarks and Heritage Advisory Board through December 31, 2023.

DISCUSSION: Notices and outreach to seek volunteers to fill vacancies on the Landmarks and Heritage Advisory Board were sent to neighborhood associations, civic groups, community organizations, The News Tribune and The Suburban Times. In addition, articles were distributed through the City's Weekly Informational Bulletins and notices were posted on the City's website.

The role of the Landmarks and Heritage Advisory Board is to:

Advise the City Council, the City Manager and City staff in connection with protection and preservation of historical landmarks in Lakewood and establishing procedures for designation and preservation of landmarks.

ALTERNATIVE(S): The Council could choose not to confirm the appointment or re-advertise for this position.

FISCAL IMPACT: There is no fiscal impact.

Briana Schumacher
Prepared by


City Manager Review

Heidi Ann Wachter
Department Director



CITY OF LAKEWOOD
6000 Main Street SW
Lakewood, WA 98499

APPLICATION FOR APPOINTMENT

*The information in this document is subject to public disclosure and can be made available to the public.
(Attach additional pages if necessary to complete answers.)*

I wish to be considered for appointment to the following committee, board or commission:

- | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|
| <input type="checkbox"/> Arts Commission | <input type="checkbox"/> Parks and Recreation Advisory Board |
| <input type="checkbox"/> Community Services Advisory Board | <input type="checkbox"/> Planning Commission |
| <input type="checkbox"/> Lakewood's Promise Advisory Board | <input type="checkbox"/> Public Safety Advisory Committee |
| <input checked="" type="checkbox"/> Landmarks and Heritage Advisory Board | <input type="checkbox"/> Salary Commission |
| <input type="checkbox"/> Lodging Tax Advisory Committee (Members of this committee must be representative of an agency involved in tourism promotion.) | |

EXPECTATIONS: Adhere to City of Lakewood's Code of Ethics and regular attendance at meetings is required.

PLEASE RETURN THIS FORM TO: City of Lakewood - City Clerk's Office
6000 Main Street SW
Lakewood, WA 98499
(253) 983-7705 Fax: (253) 589-3774
Email: bschumacher@cityoflakewood.us

Name: Christina MANETTI
(Please Print)

Home Address: 6925 Hillgrove Lane SW

City: Lakewood State: WA Zip: 98499

Home Phone Number: 253 582 0922 E-mail: manetti@uw.edu

Present Employer: self

Address: same as above Work Phone: _____

Cell: 253-341-3331 (use only by arrangement or when travelling)

LODGING TAX ADVISORY COMMITTEE APPLICANT QUESTIONS:

Are you representing a business that is required to collect lodging tax? Yes ☐ No ☒

Are you involved in activities authorized to be funded by revenues received from lodging tax? Yes ☐ No ☒

Have you previously served or are you currently on one of the Lakewood's Boards, Committees or Commissions? Yes No If yes, please explain (include names of Boards, Committees or Commissions and the dates that you served:

No.

Date available for appointment: 2/19/2021

Are you available to attend evening meetings? Yes ☒ No ☐

Are you available to attend daytime meetings? Yes ☒ No ☐

Recommended by: Professor James Felak, University of Washington, Seattle

Education:

Ph.D., M.A., University of Washington, Seattle; History 1998

B.A., Brown University, Providence, Rhode Island; History and Russian Studies, 1989

Charles Wright Academy, Tacoma, 1985

Professional and/or community activities:

Historian, researcher, translator, editor and language instructor based in Lakewood, where I teach both adults and young people. Member, Polish Studies Association; Slovak Studies Association, University of Washington Alumni Association.

Please share some of the experiences or qualifications that you have relating to the work of this board, committee or commission:

A resident of Lakewood since 1971, I have a strong interest in Lakewood's heritage, both historical and natural. I have restored three historic houses in Lakewood and Roy, 2014-present, and two apartments in Warsaw's UNESCO World Heritage Site, 1999-2004.

Please explain why you would like to be part of this board, committee or commission:

Since childhood, I have been especially drawn to historic buildings and sites, especially those of my hometown -- Lakewood. I would like to help identify, preserve and promote these places, which should serve as such an important element in building Lakewood's sense of community and identity.

I hereby certify that this application and any other materials and/or documents provided in this application process contains no willful misrepresentation and that the information given is true and complete to the best of my knowledge.

Signature:

Christie Maethi

Date: 19 Feb 2021

REQUEST FOR COUNCIL ACTION

DATE ACTION IS REQUESTED: March 15, 2021	TITLE: Appointing Sylviann Johnson to serve on the Lakewood Arts Commission through October 16, 2023.	TYPE OF ACTION: <input type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input checked="" type="checkbox"/> MOTION NO. 2021-17 <input type="checkbox"/> OTHER
REVIEW:	ATTACHMENTS: Candidate application	

SUBMITTED BY: Briana Schumacher, City Clerk on behalf of Mayor Don Anderson

RECOMMENDATION: It is recommended that the City Council confirm the Mayor's appointment of Sylviann Johnson to serve on the Lakewood Arts Commission through October 16, 2023.

DISCUSSION: Notices and outreach to seek volunteers to fill vacancies on the Lakewood Arts Commission were sent to neighborhood associations, civic groups, community organizations, the News Tribune and the Suburban Times. In addition, articles were distributed through the City's Weekly Informational Bulletins and posted to the City's website.

The role of the Lakewood Arts Commission is to assess needs, establish priorities and make recommendations for enrichment of the community and promotion of its cultural vitality through the arts.

The Lakewood Arts Commission will do the following:

- Promote the visual, performing and literary arts;
- Encourage the creative contribution of local artists;
- Make recommendations for Public Art to the City Council;
- Support community-building events; and
- Foster the City's cultural heritage.

ALTERNATIVE(S): The Council could choose not to confirm the appointment or re-advertise for this position.

FISCAL IMPACT: There is no fiscal impact.

Briana Schumacher, City Clerk

Prepared by


City Manager Review

Heidi Ann Wachter, City Attorney

Department Director



CITY OF LAKEWOOD

6000 Main Street SW
Lakewood, WA 98499

APPLICATION FOR APPOINTMENT

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(Attach additional pages if necessary to complete answers.)*

I wish to be considered for appointment to the following committee, board or commission:

- | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|
| <input checked="" type="checkbox"/> Arts Commission | <input type="checkbox"/> Parks and Recreation Advisory Board |
| <input type="checkbox"/> Community Services Advisory Board | <input type="checkbox"/> Planning Commission |
| <input type="checkbox"/> Lakewood's Promise Advisory Board | <input type="checkbox"/> Public Safety Advisory Committee |
| <input type="checkbox"/> Landmarks and Heritage Advisory Board | <input type="checkbox"/> Salary Commission |
| <input type="checkbox"/> Lodging Tax Advisory Committee (Members of
this committee must be representative of an agency
involved in tourism promotion.) | |

EXPECTATIONS: Adhere to City of Lakewood's Code of Ethics and regular attendance at meetings is required.

PLEASE RETURN THIS FORM TO: City of Lakewood - City Clerk's Office
6000 Main Street SW
Lakewood, WA 98499
(253) 983-7705 Fax: (253) 589-3774
Email: bschumacher@cityoflakewood.us

Name: Sylviaann Johnson
(Please Print)

Home Address: 7345 164th Ave NE Ste 145-465

City: Redmond State: Wa Zip: 98052

Home Phone Number: _____ E-mail: sylvimedia@gmail.com

Present Employer: Self

Address: Same Work Phone: _____

Cell: 206 787-0771

LODGING TAX ADVISORY COMMITTEE APPLICANT QUESTIONS:

Are you representing a business that is required to collect lodging tax? Yes ☐ No ☒

Are you involved in activities authorized to be funded by revenues received from lodging tax? Yes ☐ No ☒

Have you previously served or are you currently on one of the Lakewood's Boards, Committees or Commissions? Yes ☒ No ☐ If yes, please explain (include names of Boards, Committees or Commissions and the dates that you served:

Date available for appointment: Oct 2020

Are you available to attend evening meetings? Yes ☒ No ☐

Are you available to attend daytime meetings? Yes ☒ No ☐ according to ^{my} schedule

Recommended by: Sally Martinez

Education:

BA

Professional and/or community activities:

Media production

Please share some of the experiences or qualifications that you have relating to the work of this board, committee or commission:

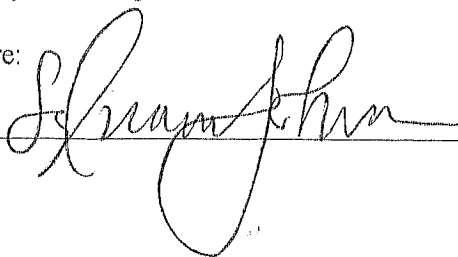
I've worked with other committees for various causes.

Please explain why you would like to be part of this board, committee or commission:

I have an art design background. I feel I have good insight to share and I love working with others to improve/help and enrich communities in the arts.

I hereby certify that this application and any other materials and/or documents provided in this application process contains no willful misrepresentation and that the information given is true and complete to the best of my knowledge.

Signature:



Date: 10.12.20



CALL TO ORDER

Jason Gerwen called the meeting to order at 5:31 p.m.

ATTENDANCE

PRAB Members Present: Jason Gerwen-Chair, Vito Iacobazzi-Vice-Chair, Sylvia Allen, Alan Billingsley, Susan Dellinger, Michael Lacadie

Youth Council: Arianie Esperon-present, Micah Kim-absent, Carly Sherman-absent

Staff Present: Mary Dodsworth – Director, Nikki York – Office Assistant

Council Liaison: Linda Farmer

APPROVAL OF MINUTES: Vito Iacobazzi moved and Michael Lacadie seconded the motion to approve the minutes of the November 24, 2020 meeting as written. MPU.

Public Comment: No public comments were received.

NEW BUSINESS:

Elections: Mary Dodsworth asked if anyone was interested in being nominated to serve as Chair or Vice-Chair. Jason Gerwen and Vito Iacobazzi were both willing to continue. Vito offered the opportunity if someone else wanted to serve. Susan Dellinger motioned for Jason Gerwen to continue as Chair and Vito Iacobazzi as vice chair. Sylvia Allen seconded. MPU

2021 Work Plan: Council reviewed and approved the work plan adding the role of the advisory board to the plan. The joint council meeting may be moved to June. Mary will confirm.

25th Anniversary and Special Event Updates: Mary Dodsworth provided an update on the 25th anniversary planning work being done by a stakeholder's team and will provide a briefing for Council. A PowerPoint showed past history to present day and a variety of activities and events that could be planned. Jason Gerwen thought the theme of Unity in CommUNITY was fantastic. Mary asked the board for feedback on the logo and tag line. Jason Gerwen thought all the taglines were applicable and shared thoughts regarding the 20th anniversary logo. All the local elements made it special. Vito Iacobazzi & Susan Dellinger liked Building Community tagline. Michael suggested adding celebrating at the top. Linda advised that the logo is only a portion of the graphic design and that you can easily incorporate celebrating or other items above the logo in print or web design. If you add everything to the logo it makes it difficult to comprehend for the eye. Sylvia liked elements of the 3rd logo but preferred the first or second taglines. Vito liked that the banner on the 3rd design noting the dates 1996-2021. Board members were invited to participate in the stakeholders group.

Mary reviewed the special events and activities for the year including the Farmers Market, Colonial Plaza Market, Drive-In Movies, Summer Concerts, SummerFEST, Truck and Tractor Day, Holiday Tree Lighting and the Parade. Adjustments will be made based on phases and current guidelines.

Directors Report: Mary Dodsworth reviewed the Directors Report including, Capital Project updates: Springbrook Park expansion, Clover Creek restoration, Gateways at Berkley and Woodbrook, Harry Todd Park, Chambers Creek Canyon trail, Edgewater Park, Angle Lane South, Pavilion restrooms, Wards Lake property expansion, Seeley Lake, FSP all abilities playground, COVID, Reverse Parade, MLK Video, 25th anniversary and Service Club sign, Senior Center update, Springbrook engagement, Public art and Community outreach.

Board Comments:

Michael: Received compliments about the great work that is being done at fort Steilacoom Park and a neighbor to the Chambers Creek Canyon complimented Mary and the City for their quick response to a homeless encampment issue.

Jason noted that Staff efforts are always above and beyond and make the community look great. We are fortunate to have a supportive Council. COVID doesn't stop you guys. Thank you to parks, recreation and community development staff.

Sylvia: Received her COVID vaccine today.

Vito: FSP all abilities playground looks great.

NEXT MEETING: The next PRAB meeting is scheduled for Tuesday February 23, 2021 at 5:30 p.m. This will be a virtual Zoom Meeting.

ADJOURNMENT: Sylvia Allen moved to adjourn the meeting at 6:27 p.m. Vito Iacobazzi seconded. MPU



Jason Gerwen, Chairman



Nikki York, Office Assistant



LANDMARKS AND HERITAGE ADVISORY BOARD

January 28, 2021 Meeting Minutes

ZOOM Meeting

6000 Main Street SW

Lakewood, WA 98499

"The mission of the City of Lakewood Landmarks and Heritage Advisory Board is to preserve, protect and promote the unique heritage and historic resources of the City of Lakewood"

CALL TO ORDER

The meeting was called to order at 6:00 p.m. by Mr. Glen Spieth, Chair.

MEETING PROTOCOL

Roll Call

Landmarks & Heritage Advisory Board Members Present: Glen Spieth, Joan Cooley, and Beth Campbell

Landmarks & Heritage Advisory Board Members Excused: Bill Elder

Landmarks & Heritage Advisory Board Members Absent: None

Council Liaison to LHAB

Staff Present: Ramon Rodriguez, Associate Planner

Acceptance/Changes to Agenda

No changes were made to the agenda.

Approval of Minutes

The minutes of the meeting held on October 22, 2020 were approved as written by voice vote, M/S/C /Campbell. Motion to approve the minutes passed unanimously, 3-0.

Announcements

None

PUBLIC COMMENTS

None

PUBLIC HEARINGS

None

REPORTS BY HISTORIC PRESERVATION OFFICER OR STAFF

Update on Pierce County Historical Preservation Grant Application Process

Mr. Ramon Rodriguez, Associate Planner, presented the submittal of the Pierce County Historical Preservation Grant Application. The grant application was submitted January 8, 2021. The application was for a non-building application. Non-building applications would be reviewed and rated by the Pierce County Commission on February 15, 2021. The requested grant amount submitted by the City was \$7,220.00, due to the need for outsourcing the installation of the historic street signs and the need to pay prevailing wages.

UNFINISHED BUSINESS

Developing Frequently Asked Questions (FAQs for Website)

Mr. Glenn Spieth recommended having a benefits and downsides ledger similar to a pros and cons ledger in regards to the different types of historic property designations. Ms. Beth Campbell recommended addressing the common question of "does a designation have to be a building" and the answer is no.

NEW BUSINESS

2021 Vote for Chair and Vice-Chair

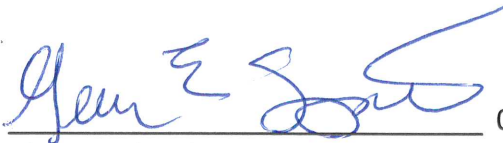
LHAB members voted unanimously to keep Mr. Glen Spieth as the Chair and Ms. Beth Campbell as Vice-Chair for the year 2021.

Update Lakewood Touring Map to Include Historic Streets Identified Through the Recognition Program

Mr. Glenn Spieth recommended amending the touring map every other year. Mr. Ramon Rodriguez proposed providing the most recent touring map to the group.

Next Meeting The regular monthly meeting is set for Thursday, February 25 at 6:00 PM.

Meeting Adjourned at 6:26 p.m.




02/25/2021

Glen Spieth, Chair
Landmarks & Heritage Advisory Board



02/25/2021

Karen Devereaux, Recording Secretary to the
Landmarks & Heritage Advisory Board

	<p>LAKEWOOD'S PROMISE ADVISORY BOARD Thursday, February 4th, 2021 Zoom Virtual Meeting Lakewood, WA 98499 7:30 am – 8:30 am</p>
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CALL TO ORDER

Ellie Wilson called the meeting to order at 7:36 am.

ATTENDANCE

Promise Advisory Members Present: Ellie Wilson, Andie Gernon, Mary Dodsworth, Dr. Michele Johnson, Superintendent Ron Banner, Leanna Christian, Dr. Joyce Loveday, Elise Bodell

City Council Liaison: Mary Moss

Staff Present: Brian Humphreys

Youth Council Liaisons: Sarah James, Hank Jones, Brandon Elliott

PUBLIC COMMENT

NONE

MEETING MINUTES

January 7th meeting minutes unanimously approved.

NEW BUSINESS

Ron Banner moved that Ellie Wilson and Joyce Loveday remain as Chair and Vice Chair for 2021. Andie Gernon seconded. Unanimously approved.

Leanna Christian and Brian Humphreys discussed the communications capacity building for Lakewood's Promise. The Youth Council representatives will assist with helping a Pierce College digital communications intern to build a new Lakewood's Promise website to host actionable material related to family workforce development and youth mental health.

BOARD MEMBER UPDATES

Ron Banner joined the Youth Council meeting on February 1st. They listened to members and were able to share about COVID safety measures. Hybrid learning has started for younger learners and more grades will start. The school district is moving into COVID Recovery and helping ensure students catch up academically to where they should be. Classrooms are focused on social emotional learning. The school board met with the Lakewood City Council and talked about equity, mental health, and recovery in general.

Michele shared Pierce College was selected as one of 10 colleges from around the country to participate in the Racial Equity Leadership Academy.

The board discussed a letter of support for the school board celebrating its work for racial equity. Members will draft a letter for the broader advisory board to consider.

Joyce gave an update about Clover Park. There have been some students on campus, but the college just started to allow some students into the administrative building for services. The professional pilot program received a grant from the state to purchase virtual equipment to provide more flight hours.

Elise shared that the Pierce County Library System is adopting the Protocols for Culturally Responsive Organizations to maximize its cultural responsiveness.

ADJOURN

Ellie Wilson adjourned the meeting at 8:57 am.

Ellie Wilson *3/4/2021*

Ellie Wilson, Chair

Date

REQUEST FOR COUNCIL ACTION

DATE ACTION IS REQUESTED: March 15, 2021	TITLE: Expressing a commitment to valuing diversity, equity and inclusion.	TYPE OF ACTION: — ORDINANCE
REVIEW:	ATTACHMENTS: Resolution	<u>X</u> RESOLUTION 2021-04 — MOTION — OTHER

SUBMITTED BY: Heidi Ann Wachter, City Attorney

RECOMMENDATION: It is recommended that the City Council adopt a joint Resolution with the Board of Directors of the Clover Park School District expressing a commitment to valuing diversity, equity and inclusion.

DISCUSSION: Lakewood City Council and Clover Park School District Board of Directors recognize the critical role that city and school leaders have in affirming differences, removing barriers to access and opportunity, and facilitating a culture of inclusion. The Lakewood City Council and Clover Park School District Board of Directors met in January 2021, and agreed to continue partnering in furthering these efforts and is committed to collaborate, develop and lead diversity, equity, and inclusion initiatives and share resources for the benefit of our respective organizations and our community.

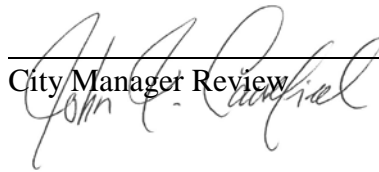
ALTERNATIVE(S): None.

FISCAL IMPACT: None.

Heidi Ann Wachter, City Attorney
Prepared by

Department Director

City Manager Review



RESOLUTION NO. 2021-04

A RESOLUTION of the City Council of the City of Lakewood, Washington and the Board of Directors of the Clover Park School District expressing a commitment to valuing diversity, equity and inclusion.

WHEREAS, the people of the City of Lakewood and the Clover Park School District value and acknowledge that diversity, equity, and inclusion are essential to our community; and

WHEREAS, the Lakewood City Council and Clover Park School District Board of Directors recognize the critical role that city and school leaders have in affirming differences, removing barriers to access and opportunity, and facilitating a culture of inclusion; and

WHEREAS, the Lakewood City Council and Clover Park School District Board of Directors recognize systemic inequality and racism has been a barrier to assuring the basic principles of diversity, equity, inclusion for historically marginalized people groups; and

WHEREAS, the Lakewood City Council and Clover Park School District Board of Directors value the multifaceted way embracing diversity enables the community to be a welcoming and inclusive place to live, work and enjoy life; and

WHEREAS, the Lakewood City Council and Clover Park School District Board of Directors believes that the road to systemic equity and inclusive practices is a journey that can consistently be achieved through meaningful collaboration; and

WHEREAS, the Lakewood City Council and Clover Park School District Board of Directors celebrates our community's diversity and is committed to fostering a community that welcomes all people who live, work, and go to school here, regardless of their national origin, race, sexual orientation, gender identity, financial or socioeconomic status; and

WHEREAS, the Lakewood City Council and Clover Park School District Board of Directors met in January 2021, and have agreed to continue partnering in furthering these efforts and is committed to collaborate, develop and lead diversity, equity, and inclusion initiatives and share resources for the benefit of our respective organizations and our community; and

WHEREAS, the Lakewood City Council and Clover Park School District Board of Directors believes that by working together, sharing our perspectives and implementing targeted practices to improve the well-being of historically marginalized members in our community we can take steps closer to more justice and more fairness in the community of Lakewood.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAKEWOOD, WASHINGTON AND THE BOARD OF DIRECTORS OF CLOVER PARK SCHOOL DISTRICT, DO HEREBY RESOLVE, as follows:

Section 1. Proclaim that we reaffirm our community's shared values of diversity, equity, inclusion, compassion, respect, and dignity; and our commitment to building a community in which everyone and especially people of historically marginalized identities have the opportunity to thrive; and we encourage all citizens to likewise affirm these values.

Section 2. This Resolution shall be in full force and effect upon passage and signatures hereon.

PASSED by the City Council and Board of Directors this 15th day of March, 2021.

CITY OF LAKEWOOD

CLOVER PARK SCHOOL DISTRICT

Don Anderson, Mayor

Marty Schafer, Board President

Attest:

Briana Schumacher, City Clerk

Approved as to form:

Heidi Wachter, City Attorney

REQUEST FOR COUNCIL ACTION

DATE ACTION IS REQUESTED: March 15, 2021	TITLE: Motion authorizing award of a construction contract to R.L. Alia Company in the amount of \$7,558,504.76 plus a five percent contingency for the construction of the JBLM-North Access Improvement – Phase 1 project.	TYPE OF ACTION: — ORDINANCE — RESOLUTION
REVIEW: March 15, 2021	ATTACHMENTS: Vicinity Map Bid Tabulations Detour Plans	<u>X</u> MOTION #2021-18 — OTHER

SUBMITTED BY: Paul A. Bucich, P.E., Public Works Engineering Director/City Engineer.

RECOMMENDATION: It is recommended that the City Council authorize award of a construction contract to R.L. Alia Company in the amount of \$7,558,504.76 plus a five percent contingency (\$377,925.24) for the construction of the JBLM-North Access Improvement – Phase 1 project, City Project 302.0077.

DISCUSSION: Through this project, the City will reconstruct the roadway along Gravelly Lake Drive between Pacific Highway and Washington Boulevard and Washington Boulevard between Interlaaken Drive and Gravelly Lake Drive. Improvements include reconstructed pavement, storm drainage, water main, street lighting, curb, sidewalk and landscaping. All water main work will be covered by the agreement with the Lakewood Water District in place. It is anticipated that construction will begin in April, 2021 with completion in November, 2022. Flyers have gone out to all addresses within a minimum of a half mile radius of the project. Portable message signs will be placed two weeks prior to the detour going into place to alert travelers of the impacts. Detour plans are also included below for information on how traffic will be managed during the project.

ALTERNATIVE(S): The City received 14 bids; attached are the Bid Tabulations for the project. It is not anticipated that rebidding the project would result in lower bids.

FISCAL IMPACT: Project 302.0077, JBLM-North Access Improvement – Phase 1 project, has sufficient funding to complete the work within available budget. A more detailed analysis of funding sources and expenditures is listed below. There will not be any unanticipated fiscal impacts to the City from this project.

(continued on page 2)

Troy Pokswinski
Prepared by

Paul A. Bucich
Department Director

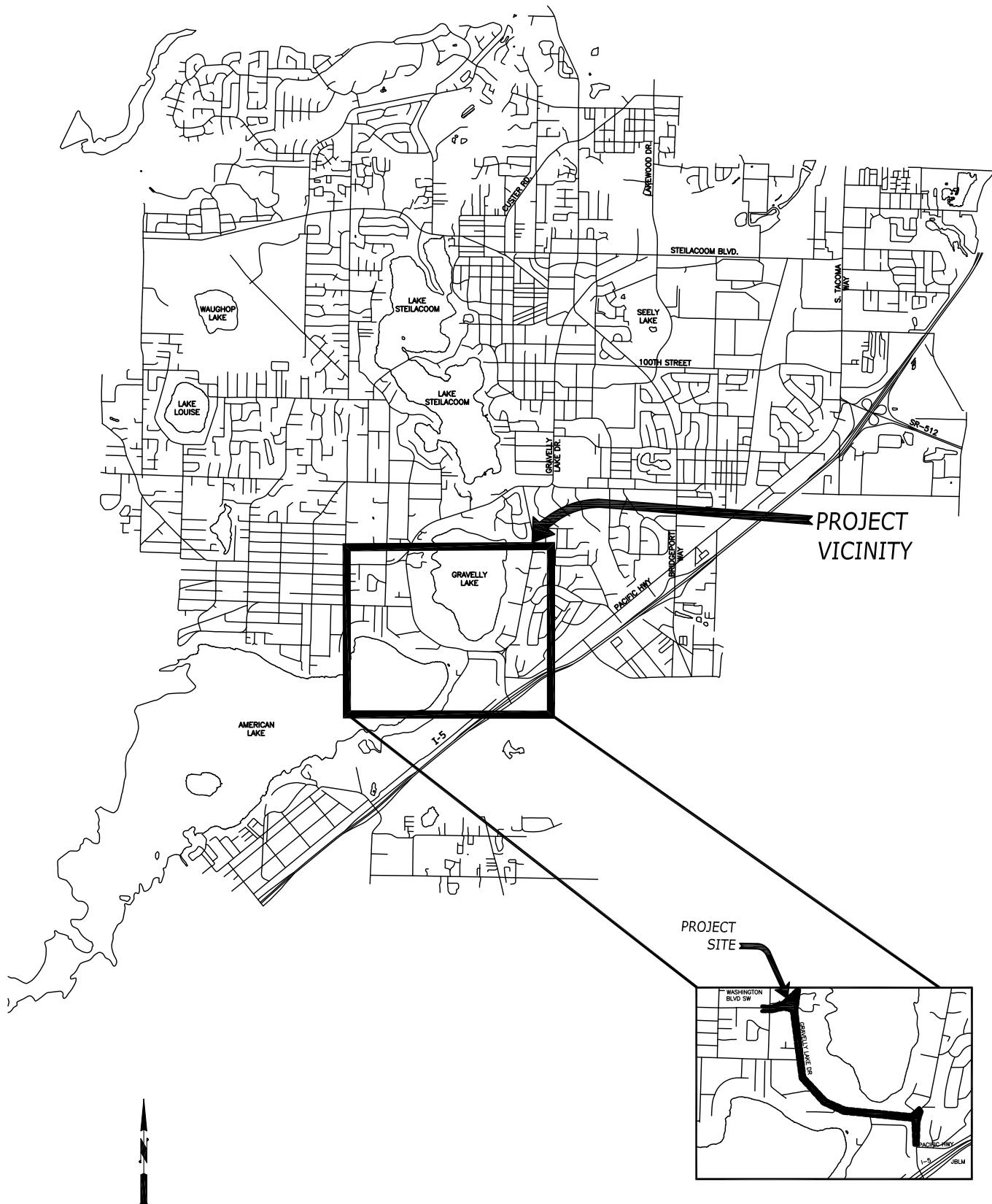
John F. Campbell
City Manager Review

FISCAL IMPACTS (continued from page 1):

JBLM-North Access Phase 1 Project	Prebid Budget	Projected Postbid Budget
Funding Sources		
Transportation Improvement Board Grant (Reimbursement in 2022)	\$ 3,000,000.00	\$ 2,693,979.00
Developer Contribution	\$ 150,320.00	\$ 150,320.00
City of Lakewood Surface Water Management Fund (401)	\$ 1,540,000.00	\$ 1,330,000.00
Other City Funds	\$ 3,264,680.00	\$ 2,955,701.00
Total Funding Sources	\$ 7,955,000	\$ 7,130,000.00
Expenditures		
Construction Management	\$ 395,000.00	\$ 395,000.00
Construction	\$ 7,200,000.00	\$ 6,415,000.00
5% Construction Contingency	\$ 360,000.00	\$ 320,000.00
Total Expenditures	\$ 7,955,000	\$ 7,130,000.00
Projected Budget Saving	\$ -	\$ 825,000.00

Lakewood Water District	\$1,950,000.00	\$ 1,200,000.00
Projected Lakewood Water Saving		\$ 750,000.00

GRAVELLY LAKE DRIVE AND WASHINGTON BOULEVARD PROJECT VICINITY MAP



BID TABULATIONS

JBLM-North Access Improvement Project - Phase I
302.0135
March 2, 2021

Tuesday, March 2, 2021

Note: We hereby certify that these tabulated bids represent all bids received and that the additions of all prices shown have been checked and corrected.

SCHEDULE A - ROADWAY				ENGINEER'S ESTIMATE		RL ALIA		TUCCI & SONS		PCI		NW CASCADE		JOHANSEN		CECCANTI	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	Minor Change	30,000	FA	\$1.00	\$30,000.00	\$1.00	\$30,000.00	\$1.00	\$30,000.00	\$1.00	\$30,000.00	\$1.00	\$30,000.00	\$1.00	\$30,000.00	\$1.00	\$30,000.00
2	Survey Control	1	LS	\$3,000.00	\$3,000.00	\$10,000.00	\$10,000.00	\$7,000.00	\$7,000.00	\$10,000.00	\$10,000.00	\$5,500.00	\$5,500.00	\$6,500.00	\$6,500.00	\$5,800.00	\$5,800.00
3	Roadway Surveying	1	LS	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$70,000.00	\$70,000.00	\$85,000.00	\$85,000.00	\$89,000.00	\$89,000.00	\$75,000.00	\$75,000.00	\$67,000.00	\$67,000.00
4	SPCC Plan	1	LS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$250.00	\$250.00	\$1,000.00	\$1,000.00	\$250.00	\$250.00	\$3,000.00	\$3,000.00	\$340.00	\$340.00
5	Pothole Existing Utilities	15,000	FA	\$1.00	\$15,000.00	\$1.00	\$15,000.00	\$1.00	\$15,000.00	\$1.00	\$15,000.00	\$1.00	\$15,000.00	\$1.00	\$15,000.00	\$1.00	\$15,000.00
6	Utility Conflict Resolution	25,000	FA	\$1.00	\$25,000.00	\$1.00	\$25,000.00	\$1.00	\$25,000.00	\$1.00	\$25,000.00	\$1.00	\$25,000.00	\$1.00	\$25,000.00	\$1.00	\$25,000.00
7	Mobilization	1	LS	\$471,000.00	\$471,000.00	\$575,000.00	\$575,000.00	\$487,500.00	\$487,500.00	\$526,400.00	\$526,400.00	\$635,048.53	\$635,048.53	\$621,000.00	\$621,000.00	\$777,000.00	\$777,000.00
8	Project Temporary Traffic Control	1	LS	\$372,000.00	\$372,000.00	\$90,000.00	\$90,000.00	\$350,000.00	\$350,000.00	\$210,000.00	\$210,000.00	\$85,000.00	\$85,000.00	\$185,000.00	\$185,000.00	\$660,000.00	\$660,000.00
9	Clearing and Grubbing	1	LS	\$75,800.00	\$75,800.00	\$102,500.00	\$102,500.00	\$100,000.00	\$100,000.00	\$137,600.00	\$137,600.00	\$125,000.00	\$125,000.00	\$80,000.00	\$80,000.00	\$75,000.00	\$75,000.00
10	Removal of Structures and Obstructions	1	LS	\$35,900.00	\$35,900.00	\$65,000.00	\$65,000.00	\$35,000.00	\$35,000.00	\$69,000.00	\$69,000.00	\$51,000.00	\$51,000.00	\$70,000.00	\$70,000.00	\$62,000.00	\$62,000.00
11	Removing Drainage Structure	55	EA	\$400.00	\$22,000.00	\$845.00	\$46,475.00	\$400.00	\$22,000.00	\$690.00	\$37,950.00	\$205.00	\$11,275.00	\$190.00	\$10,450.00	\$603.00	\$33,165.00
12	Roadway Excavation Incl. Haul	18,000	CY	\$35.00	\$630,000.00	\$33.50	\$603,000.00	\$17.75	\$319,500.00	\$29.00	\$522,000.00	\$18.00	\$324,000.00	\$22.25	\$400,500.00	\$24.00	\$432,000.00
13	Embankment Compaction	3,000	CY	\$5.00	\$15,000.00	\$10.00	\$30,000.00	\$3.75	\$11,250.00	\$8.00	\$24,000.00	\$7.50	\$22,500.00	\$6.00	\$18,000.00	\$8.00	\$24,000.00
14	Shoring or Extra Excavation Class B	1	LS	\$5,000.00	\$5,000.00	\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$14,500.00	\$14,500.00	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00
15	Structure Excavation Class A	25	CY	\$100.00	\$2,500.00	\$60.00	\$1,500.00	\$25.00	\$625.00	\$50.00	\$1,250.00	\$30.00	\$750.00	\$35.00	\$875.00	\$56.00	\$1,400.00
16	Crushed Surfacing Top Course	10,130	TON	\$40.00	\$405,200.00	\$30.20	\$305,926.00	\$30.00	\$303,900.00	\$26.70	\$270,471.00	\$20.00	\$202,600.00	\$29.00	\$293,770.00	\$28.00	\$283,640.00
17	HMA CL 1/2 In. PG 58H-22	10,710	TON	\$90.00	\$963,900.00	\$74.00	\$792,540.00	\$74.00	\$792,540.00	\$71.50	\$765,765.00	\$80.00	\$866,800.00	\$79.00	\$846,090.00	\$82.00	\$878,220.00
18	Commercial HMA	226	TON	\$120.00	\$27,120.00	\$200.00	\$45,200.00	\$165.00	\$37,290.00	\$190.00	\$42,940.00	\$228.00	\$51,528.00	\$186.00	\$42,036.00	\$190.00	\$42,940.00
19	Asphalt Cost Price Adjustment	40,000	CALC	\$1.00	\$40,000.00	\$1.00	\$40,000.00	\$1.00	\$40,000.00	\$1.00	\$40,000.00	\$1.00	\$40,000.00	\$1.00	\$40,000.00	\$1.00	\$40,000.00
20	HMA Speed Hump	6	EACH	\$3,000.00	\$18,000.00	\$2,000.00	\$12,000.00	\$3,500.00	\$21,000.00	\$2,640.00	\$15,840.00	\$5,400.00	\$32,400.00	\$3,300.00	\$19,800.00	\$3,040.00	\$18,240.00
21	Cement Conc. Pad for Bus Stop	30	SY	\$130.00	\$3,900.00	\$70.00	\$2,100.00	\$52.00	\$1,560.00	\$71.75	\$2,152.50	\$91.00	\$2,730.00	\$158.00	\$4,740.00	\$48.00	\$1,440.00
22	Cement Conc. Truck Apron	1,280	SY	\$150.00	\$192,000.00	\$110.00	\$140,800.00	\$96.00	\$122,880.00	\$89.00	\$113,920.00	\$111.00	\$142,080.00	\$145.00	\$185,600.00	\$83.00	\$106,240.00
23	Cement Conc. Splitter Island	710	SY	\$150.00	\$106,500.00	\$40.00	\$28,400.00	\$72.00	\$51,120.00	\$92.00	\$65,320.00	\$95.00	\$67,450.00	\$102.00	\$72,420.00	\$52.00	\$36,920.00
24	Cement Conc. Pavement	940	CY	\$350.00	\$329,000.00	\$250.00	\$235,000.00	\$400.00	\$376,000.00	\$352.00	\$330,880.00	\$415.00	\$390,100.00	\$405.00	\$380,700.00	\$372.00	\$349,680.00
25	Single Slope Concrete Barrier with Moment Slab	339	LF	\$450.00	\$152,550.00	\$350.00	\$118,650.00	\$675.00	\$228,825.00	\$456.00	\$154,584.00	\$455.00	\$154,245.00	\$515.00	\$174,585.00	\$188.00	\$63,732.00
26	Conc. Class 4000 for Retaining Wall	13	CY	\$1,500.00	\$19,500.00	\$700.00	\$9,100.00	\$2,150.00	\$27,950.00	\$1,300.00	\$16,900.00	\$1,700.00	\$22,100.00	\$1,915.00	\$24,895.00	\$1,250.00	\$16,250.00
27	St. Reinf. Bar for Retaining Wall	1,100	LB	\$3.00	\$3,300.00	\$3.00	\$3,300.00	\$2.75	\$3,025.00	\$5.00	\$5,500.00	\$6.50	\$7,150.00	\$7.25	\$7,975.00	\$2.50	\$2,750.00
28	Schedule A Storm Sewer Pipe, 8 In. Diam.	1,480	LF	\$45.00	\$66,600.00	\$62.00	\$91,760.00	\$55.00	\$81,400.00	\$45.00	\$66,600.00	\$41.00	\$60,680.00	\$50.00	\$74,000.00	\$36.00	\$53,280.00
29	Schedule A Storm Sewer Pipe, 12 In. Diam.	493	LF	\$60.00	\$29,580.00	\$72.00	\$35,496.00	\$65.00	\$32,045.00	\$49.00	\$24,157.00	\$44.00	\$21,692.00	\$55.00	\$27,115.00	\$43.00	\$21,199.00
30	Infiltration Trench	2,455	LF	\$100.00	\$245,500.00	\$116.00	\$284,780.00	\$80.00	\$196,400.00	\$74.00	\$181,670.00	\$89.00	\$218,495.00	\$71.00	\$174,305.00	\$70.00	\$171,850.00
31	Connection to Existing Storm Pipe	3	EACH	\$1,200.00	\$3,600.00	\$2,000.00	\$6,000.00	\$1,000.00	\$3,000.00	\$1,450.00	\$4,350.00	\$600.00	\$1,800.00	\$550.00	\$1,650.00	\$1,770.00	\$5,310.00
32	Catch Basin Type 1	48	EACH	\$1,300.00	\$62,400.00	\$1,450.00	\$69,600.00	\$1,100.00	\$52,800.00	\$1,775.00	\$85,200.00	\$1,250.00	\$60,000.00	\$900.00	\$43,200.00	\$1,000.00	\$48,000.00
33	Catch Basin Type 1P with Downturned Elbow	55	EACH	\$1,700.00	\$93,500.00	\$1,850.00	\$101,750.00	\$1,450.00	\$79,750.00	\$1,975.00	\$108,625.00	\$1,475.00	\$81,125.00	\$950.00	\$52,250.00	\$1,200.00	\$66,000.00
34	Catch Basin Type 2 48 In. Diam	5	EACH	\$3,250.00	\$16,250.00	\$2,750.00	\$13,750.00	\$3,400.00	\$17,000.00	\$2,015.00	\$10,075.00	\$3,050.00	\$15,250.00	\$2,550.00	\$12,750.00	\$3,350.00	\$16,750.00
35	Sanitary Sewer Manhole 48" Barrel Section	3	EACH	\$1,500.00	\$4,500.00	\$2,000.00	\$6,000.00	\$1,150.00	\$3,450.00	\$3,875.00	\$11,625.00	\$1,000.00	\$3,000.00	\$725.00	\$2,175.00	\$1,700.00	\$5,100.00
36	Sanitary Sewer Manhole 60" Barrel Section	1	EACH	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$1,900.00	\$1,900.00	\$4,170.00	\$4,170.00	\$1,450.00	\$1,450.00	\$1,100.00	\$1,100.00	\$1,860.00	\$1,860.00
37	Rotate Existing Manhole Cone and Ladder	3	EACH	\$1,200.00	\$3,600.00	\$2,000.00	\$6,000.00	\$1,450.00	\$4,350.00	\$3,652.00	\$10,956.00	\$1,650.00	\$4,950.00	\$580.00	\$1,740.00	\$2,000.00	\$6,000.00
38	Adjust Existing Sanitary Sewer Manhole	22	EACH	\$700.00	\$15,400.00	\$500.00	\$11,000.00	\$425.00	\$9,350.00	\$1,200.00	\$26,400.00	\$500.00	\$11,000.00	\$295.00	\$6,490.00	\$550.00	\$12,100.00
39	Connection to Existing Drainage Structure	1	EACH	\$1,200.00	\$1,200.00	\$2,000.00	\$2,000.00	\$850.00	\$850.00	\$1,980.00	\$1,980.00	\$500.00	\$500.00	\$715.00	\$715.00	\$300.00	\$300.00
40	Plugging Existing Pipe	103	EACH	\$300.00	\$30,900.00	\$50.00	\$5,150.00	\$75.00	\$7,725.00	\$100.00	\$10,300.00	\$175.00	\$18,025.00	\$165.00	\$16,995.00	\$77.00	\$7,931.00
41	Adjust Existing Junction Box	21	EACH	\$400.00	\$8,400.00	\$150.00	\$3,150.00	\$60.00	\$1,260.00	\$200.00	\$4,200.00	\$163.00	\$3,423.00	\$285.00	\$5,985.00	\$420.00	\$8,820.00
42	Adjust Valve Casing to Grade	35	EACH	\$600.00	\$21,000.00	\$250.00	\$8,750.00	\$250.00	\$8,750.00	\$1,075.00	\$37,625.00	\$500.00	\$17,500.00	\$170.00	\$5,950.00	\$510.00	\$17,850.00
43	Compost Amended Vegetated Filter Strip	4,068	SF	\$3.50	\$14,238.00	\$3.60	\$14,644.80	\$5.25	\$21,357.00	\$1.75	\$7,119.00	\$3.75	\$15,255.00	\$4.00	\$16,272.00	\$2.00	\$8,136.00
44	Biofiltration Swale	730	SF	\$13.50	\$9,855.00	\$14.00	\$10,220.00	\$15.00	\$10,950.00	\$10.00	\$7,300.00	\$7.50	\$5,475.00	\$7.00	\$5,110.00	\$20.00	\$14,600.00
45	Erosion Control and Water Pollution Prevention	30,000	FA	\$1.00	\$30,000.00	\$1.00	\$30,000.00	\$1.0									

SCCHEDULE A - ROADWAY				ENGINEER'S ESTIMATE		RL ALIA		TUCCI & SONS		PCI		NW CASCADE		JOHANSEN		CECCANTI	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
70	Roundabout Truck Apron Cem. Conc. Curb and Gutter	1,040	LF	\$35.00	\$36,400.00	\$30.00	\$31,200.00	\$44.75	\$46,540.00	\$27.00	\$28,080.00	\$32.00	\$33,280.00	\$23.00	\$23,920.00	\$32.00	\$33,280.00
71	Dual-Faced Cement Conc. Curb	48	LF	\$100.00	\$4,800.00	\$40.00	\$1,920.00	\$60.00	\$2,880.00	\$72.00	\$3,456.00	\$64.00	\$3,072.00	\$28.00	\$1,344.00	\$65.00	\$3,120.00
72	City Gateway Sign - Nyanza	1	LS	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$65,000.00	\$65,000.00	\$76,400.00	\$76,400.00	\$97,000.00	\$97,000.00	\$100,000.00	\$100,000.00	\$85,000.00	\$85,000.00
73	Cement Conc. Driveway Entrance Type 1	2,008	SY	\$55.00	\$110,440.00	\$65.00	\$130,520.00	\$50.00	\$100,400.00	\$51.00	\$102,408.00	\$69.00	\$138,552.00	\$67.75	\$136,042.00	\$38.00	\$76,304.00
74	Cement Conc. Pavement for Driveway Approach	155	SY	\$60.00	\$9,300.00	\$65.00	\$10,075.00	\$50.00	\$7,750.00	\$63.00	\$9,765.00	\$75.00	\$11,625.00	\$59.00	\$9,145.00	\$38.00	\$5,890.00
75	Raised Pavement Marker Type 1	7	HUND	\$400.00	\$2,840.00	\$390.00	\$2,769.00	\$425.00	\$3,017.50	\$380.00	\$2,698.00	\$420.00	\$2,982.00	\$415.00	\$2,946.50	\$389.00	\$2,761.90
76	Raised Pavement Marker Type 2	4	HUND	\$550.00	\$1,925.00	\$560.00	\$1,960.00	\$600.00	\$2,100.00	\$550.00	\$1,925.00	\$600.00	\$2,100.00	\$600.00	\$2,100.00	\$564.00	\$1,974.00
77	Wood Fence Under 6 Ft. Tall	46	LF	\$60.00	\$2,760.00	\$55.00	\$2,530.00	\$58.00	\$2,668.00	\$52.90	\$2,433.40	\$58.00	\$2,668.00	\$57.50	\$2,645.00	\$54.00	\$2,484.00
78	Chain Link Fence Type 6	20	LF	\$28.00	\$560.00	\$50.00	\$1,000.00	\$39.00	\$780.00	\$35.50	\$710.00	\$39.00	\$780.00	\$38.50	\$770.00	\$36.00	\$720.00
79	Coated Chain Link Fence Type 6	162	LF	\$38.00	\$6,156.00	\$49.00	\$7,938.00	\$52.00	\$8,424.00	\$46.79	\$7,579.98	\$76.00	\$12,312.00	\$51.00	\$8,262.00	\$48.00	\$7,776.00
80	Reset Existing Monument	4	EACH	\$2,500.00	\$10,000.00	\$500.00	\$2,000.00	\$825.00	\$3,300.00	\$1,950.00	\$7,800.00	\$400.00	\$1,600.00	\$525.00	\$2,100.00	\$2,500.00	\$10,000.00
81	Colored Cement Concrete	281	SY	\$90.00	\$25,290.00	\$200.00	\$56,200.00	\$95.00	\$26,695.00	\$59.00	\$16,579.00	\$69.00	\$19,389.00	\$78.50	\$22,058.50	\$84.00	\$23,604.00
82	Cement Conc. Sidewalk	9,905	SY	\$35.00	\$346,675.00	\$40.00	\$396,200.00	\$35.75	\$354,103.75	\$53.00	\$524,965.00	\$47.50	\$470,487.50	\$52.50	\$520,012.50	\$33.00	\$326,865.00
83	Cement Conc. Curb Ramp Type Perpendicular	1	EACH	\$2,000.00	\$2,000.00	\$2,500.00	\$2,500.00	\$1,675.00	\$1,675.00	\$1,890.00	\$1,890.00	\$2,350.00	\$2,350.00	\$1,950.00	\$1,950.00	\$1,200.00	\$1,200.00
84	Cement Conc. Curb Ramp Type Single Direction	8	EACH	\$2,200.00	\$17,600.00	\$2,500.00	\$20,000.00	\$3,750.00	\$30,000.00	\$3,280.00	\$26,240.00	\$3,750.00	\$30,000.00	\$2,050.00	\$16,400.00	\$3,260.00	\$26,080.00
85	Cement Conc. Curb Ramp Type Parallel	26	EACH	\$2,200.00	\$57,200.00	\$2,500.00	\$65,000.00	\$3,150.00	\$81,900.00	\$2,880.00	\$74,880.00	\$3,350.00	\$87,100.00	\$1,940.00	\$50,440.00	\$2,700.00	\$70,200.00
86	Detectable Warning Surface	520	SF	\$50.00	\$26,000.00	\$100.00	\$52,000.00	\$45.00	\$23,400.00	\$65.00	\$33,800.00	\$76.00	\$39,520.00	\$65.00	\$33,800.00	\$45.00	\$23,400.00
87	Cluster Box Unit, Type V	2	EACH	\$2,200.00	\$4,400.00	\$2,100.00	\$4,200.00	\$4,000.00	\$8,000.00	\$1,940.00	\$3,880.00	\$3,400.00	\$6,800.00	\$3,075.00	\$6,150.00	\$3,287.88	\$6,575.76
88	Mailbox Support Type 1 with New Mailbox	33	EACH	\$750.00	\$24,750.00	\$250.00	\$8,250.00	\$500.00	\$16,500.00	\$430.00	\$14,190.00	\$550.00	\$18,150.00	\$785.00	\$25,905.00	\$502.00	\$16,566.00
89	Mailbox Support Type 2 with New Mailboxes	8	EACH	\$1,750.00	\$14,000.00	\$550.00	\$4,400.00	\$1,500.00	\$12,000.00	\$540.00	\$4,320.00	\$1,500.00	\$12,000.00	\$785.00	\$6,280.00	\$704.00	\$5,632.00
90	Illumination System, Complete	1	LS	\$714,000.00	\$714,000.00	\$570,000.00	\$570,000.00	\$625,000.00	\$625,000.00	\$594,500.00	\$594,500.00	\$665,777.46	\$665,777.46	\$650,000.00	\$650,000.00	\$608,000.00	\$608,000.00
91	Remove Existing Signal Systems, Complete	1	LS	\$69,000.00	\$69,000.00	\$45,000.00	\$45,000.00	\$35,000.00	\$35,000.00	\$25,379.00	\$25,379.00	\$19,379.51	\$19,379.51	\$15,000.00	\$15,000.00	\$26,000.00	\$26,000.00
92	Private Property Electrical Relocations	1	LS	\$15,000.00	\$15,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$5,000.00	\$5,000.00	\$5,410.91	\$5,410.91	\$5,500.00	\$5,500.00	\$7,200.00	\$7,200.00
93	Permanent Signing	1	LS	\$32,710.00	\$32,710.00	\$65,000.00	\$65,000.00	\$42,000.00	\$42,000.00	\$55,777.00	\$55,777.00	\$34,000.00	\$34,000.00	\$55,000.00	\$55,000.00	\$72,000.00	\$72,000.00
94	Removing Pavement Markings	1	LS	\$5,700.00	\$5,700.00	\$2,200.00	\$2,200.00	\$2,500.00	\$2,500.00	\$1,950.00	\$1,950.00	\$2,100.00	\$2,100.00	\$2,125.00	\$2,125.00	\$2,000.00	\$2,000.00
95	Paint Line	1,132	LF	\$1.50	\$1,698.00	\$1.00	\$1,132.00	\$0.85	\$962.20	\$0.80	\$905.60	\$0.90	\$1,018.80	\$1.00	\$1,132.00	\$1.00	\$1,132.00
96	Plastic Line	15,949	LF	\$2.25	\$35,885.25	\$1.60	\$25,518.40	\$1.75	\$27,910.75	\$1.60	\$25,518.40	\$1.75	\$27,910.75	\$1.75	\$27,910.75	\$1.60	\$25,518.40
97	Plastic Wide Lane Line	2,137	LF	\$5.00	\$10,685.00	\$2.80	\$5,983.60	\$3.00	\$6,411.00	\$2.80	\$5,983.60	\$3.00	\$6,411.00	\$3.00	\$6,411.00	\$3.00	\$6,411.00
98	Plastic Stop Bar	53	LF	\$12.00	\$636.00	\$20.00	\$1,060.00	\$13.50	\$715.50	\$12.50	\$662.50	\$14.00	\$742.00	\$13.60	\$720.80	\$13.00	\$689.00
99	Plastic Crosswalk Line	1,160	SF	\$6.00	\$6,960.00	\$7.00	\$8,120.00	\$7.00	\$8,120.00	\$6.50	\$7,540.00	\$7.00	\$8,120.00	\$7.05	\$8,178.00	\$7.00	\$8,120.00
100	Plastic Traffic Arrow	46	EACH	\$150.00	\$6,900.00	\$160.00	\$7,360.00	\$175.00	\$8,050.00	\$155.00	\$7,130.00	\$170.00	\$7,820.00	\$168.50	\$7,751.00	\$155.00	\$7,130.00
101	Painted Access Parking Space Symbol	2	EACH	\$450.00	\$900.00	\$200.00	\$400.00	\$130.00	\$260.00	\$120.00	\$240.00	\$130.00	\$260.00	\$130.50	\$261.00	\$120.00	\$240.00
102	Plastic Bicycle Lane Symbol	4	EACH	\$450.00	\$1,800.00	\$300.00	\$1,200.00	\$220.00	\$880.00	\$200.00	\$800.00	\$220.00	\$880.00	\$217.50	\$870.00	\$200.00	\$800.00
103	Plastic Yield Line Symbol	71	EACH	\$50.00	\$3,550.00	\$62.00	\$4,402.00	\$65.00	\$4,615.00	\$60.00	\$4,260.00	\$65.00	\$4,615.00	\$65.25	\$4,632.75	\$60.00	\$4,260.00
104	Gravity Block Wall	652	SF	\$50.00	\$32,600.00	\$50.00	\$32,600.00	\$57.50	\$37,490.00	\$45.00	\$29,340.00	\$46.00	\$29,992.00	\$65.00	\$42,380.00	\$46.00	\$29,992.00
105	Sculpture Relocation	1	LS	\$15,000.00	\$15,000.00	\$3,500.00	\$3,500.00	\$1,500.00	\$1,500.00	\$9,700.00	\$9,700.00	\$3,500.00	\$3,500.00	\$6,500.00	\$6,500.00	\$12,500.00	\$12,500.00
SCHEDULE A TOTAL				\$7,198,578.25		\$6,414,845.80		\$6,247,224.20		\$6,492,799.58		\$6,445,469.96		\$6,556,631.55		\$6,705,688.56	

SCHEDULE B - WATER MAIN				ENGINEER'S ESTIMATE		RL ALIA		TUCCI & SONS		PCI		NW CASCADE		JOHANSEN		CECCANTI	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	Mobilization	1	LS	\$95,653.20	\$95,653.20	\$1,000.00	\$1,000.00	\$5,000.00	\$5,000.00	\$37,400.00	\$37,400.00	\$125,000.00	\$125,000.00	\$135,000.00	\$135,000.00	\$37,954.00	\$37,954.00
2	Potholing	40	EA	\$350.00	\$14,000.00	\$400.00	\$16,000.00	\$150.00	\$6,000.00	\$700.00	\$28,000.00	\$400.00	\$16,000.00	\$750.00	\$30,000.00	\$550.00	\$22,000.00
3	Traffic Control	1	LS	\$120,000.00	\$120,000.00	\$1,000.00	\$1,000.00	\$15,000.00	\$15,000.00	\$24,650.00	\$24,650.00	\$24,500.00	\$24,500.00	\$1,240.00	\$1,240.00	\$54,000.00	\$54,000.00
4	Furnish and Install 16-Inch Ductile Iron Water Main	20	LF	\$250.00	\$5,000.00	\$88.00	\$1,760.00	\$200.00	\$4,000.00	\$140.00	\$2,800.00	\$97.00	\$1,940.00	\$268.00	\$5,360.00	\$98.00	\$1,960.00
5	Furnish and Install 12-Inch Ductile Iron Water Main	7,620	LF	\$90.00	\$685,800.00	\$65.60	\$499,872.00	\$70.00	\$533,400.00	\$69.00	\$525,780.00	\$65.00	\$495,300.00	\$68.50	\$521,970.00	\$60.00	\$457,200.00
6	Furnish and Install 8-Inch Ductile Iron Water Main	1,250	LF	\$70.00	\$87,500.00	\$51.20	\$64,000.00	\$63.00	\$78,750.00	\$48.00	\$60,000.00	\$48.00	\$60,000.00	\$48.50	\$60,625.00	\$58.00	\$72,500.00
7	Furnish and Install 6-Inch Ductile Iron Water Main	680	LF	\$55.00	\$37,400.00	\$44.80	\$30,464.00	\$60.00	\$40,800.00	\$40.00	\$27,200.00	\$41.00	\$27,880.00	\$44.50	\$30,260.00	\$54.00	\$36,720.00
8	Furnish and Install 4-Inch																

BID TABULATIONS

JBLM-North Access Improvement Project - Phase I
302.0135
March 2, 2021

Tuesday, March 2, 2021

Note: We hereby certify that these tabulated bids represent all bids received and that the additions of all prices shown have been checked and corrected.

Schedule A - Roadway				PIVETTA BROTHERS		MILES RESOURCES		ACI		SCI		MACRO Z		OLSON BROTHERS		SOUTH SOUND (Errors Corrected as Highlighted)	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	Minor Change	30,000	FA	\$1.00	\$30,000.00	\$1.00	\$30,000.00	\$1.00	\$30,000.00	\$1.00	\$30,000.00	\$1.00	\$30,000.00	\$1.00	\$30,000.00	\$1.00	\$30,000.00
2	Survey Control	1	LS	\$6,000.00	\$6,000.00	\$5,250.00	\$5,250.00	\$6,300.00	\$6,300.00	\$20,000.00	\$20,000.00	\$7,800.00	\$7,800.00	\$5,540.00	\$5,540.00	\$3,897.00	\$3,897.00
3	Roadway Surveying	1	LS	\$70,220.00	\$70,220.00	\$86,100.00	\$86,100.00	\$74,000.00	\$74,000.00	\$110,000.00	\$110,000.00	\$105,000.00	\$105,000.00	\$99,770.00	\$99,770.00	\$162,634.80	\$162,634.80
4	SPCC Plan	1	LS	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$100.00	\$100.00	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	\$2,150.00	\$2,150.00	\$3,263.52	\$3,263.52
5	Pothole Existing Utilities	15,000	FA	\$1.00	\$15,000.00	\$1.00	\$15,000.00	\$1.00	\$15,000.00	\$1.00	\$15,000.00	\$1.00	\$15,000.00	\$1.00	\$15,000.00	\$1.00	\$15,000.00
6	Utility Conflict Resolution	25,000	FA	\$1.00	\$25,000.00	\$1.00	\$25,000.00	\$1.00	\$25,000.00	\$1.00	\$25,000.00	\$1.00	\$25,000.00	\$1.00	\$25,000.00	\$1.00	\$25,000.00
7	Mobilization	1	LS	\$575,000.00	\$575,000.00	\$221,000.00	\$221,000.00	\$870,000.00	\$870,000.00	\$850,000.00	\$850,000.00	\$92,000.00	\$92,000.00	\$290,000.00	\$290,000.00	\$141,732.07	\$141,732.07
8	Project Temporary Traffic Control	1	LS	\$350,000.00	\$350,000.00	\$559,430.00	\$559,430.00	\$425,157.66	\$425,157.66	\$735,000.00	\$735,000.00	\$28,000.00	\$28,000.00	\$712,500.00	\$712,500.00	\$250,345.80	\$250,345.80
9	Clearing and Grubbing	1	LS	\$114,000.00	\$114,000.00	\$146,000.00	\$146,000.00	\$52,000.00	\$52,000.00	\$75,000.00	\$75,000.00	\$105,000.00	\$105,000.00	\$250,600.00	\$250,600.00	\$594,492.36	\$594,492.36
10	Removal of Structures and Obstructions	1	LS	\$20,000.00	\$20,000.00	\$60,000.00	\$60,000.00	\$85,000.00	\$85,000.00	\$300,000.00	\$300,000.00	\$494,000.00	\$494,000.00	\$86,250.00	\$86,250.00	\$1,925.35	\$1,925.35
11	Removing Drainage Structure	55	EA	\$500.00	\$27,500.00	\$380.00	\$20,900.00	\$355.00	\$19,525.00	\$350.00	\$19,250.00	\$715.00	\$39,325.00	\$1,125.00	\$61,875.00	\$1,395.16	\$76,733.80
12	Roadway Excavation Incl. Haul	18,000	CY	\$19.80	\$356,400.00	\$34.75	\$625,500.00	\$31.00	\$558,000.00	\$23.50	\$423,000.00	\$29.00	\$522,000.00	\$27.25	\$490,500.00	\$18.73	\$337,140.00
13	Embankment Compaction	3,000	CY	\$2.70	\$8,100.00	\$7.00	\$21,000.00	\$4.50	\$13,500.00	\$8.00	\$24,000.00	\$5.00	\$15,000.00	\$21.25	\$63,750.00	\$9.58	\$28,740.00
14	Shoring or Extra Excavation Class B	1	LS	\$4,200.00	\$4,200.00	\$2,500.00	\$2,500.00	\$200.00	\$200.00	\$20,000.00	\$20,000.00	\$1,000.00	\$1,000.00	\$15,000.00	\$15,000.00	\$20,170.87	\$20,170.87
15	Structure Excavation Class A	25	CY	\$62.80	\$1,570.00	\$96.00	\$2,400.00	\$58.00	\$1,450.00	\$35.00	\$875.00	\$67.00	\$1,675.00	\$114.75	\$2,868.75	\$92.83	\$2,320.75
16	Crushed Surfacing Top Course	10,130	TON	\$34.45	\$348,978.50	\$40.00	\$405,200.00	\$26.00	\$263,380.00	\$24.00	\$243,120.00	\$60.00	\$607,800.00	\$35.80	\$362,654.00	\$25.01	\$253,351.30
17	HMA CL 1/2 In. PG 58H-22	10,710	TON	\$74.80	\$801,108.00	\$71.50	\$765,765.00	\$82.50	\$883,575.00	\$74.00	\$792,540.00	\$95.00	\$1,017,450.00	\$81.00	\$867,510.00	\$107.82	\$1,154,752.20
18	Commercial HMA	226	TON	\$178.50	\$40,341.00	\$190.00	\$42,940.00	\$260.00	\$58,760.00	\$250.00	\$56,500.00	\$210.00	\$47,460.00	\$193.00	\$43,618.00	\$233.82	\$52,843.32
19	Asphalt Cost Price Adjustment	40,000	CALC	\$1.00	\$40,000.00	\$1.00	\$40,000.00	\$1.00	\$40,000.00	\$1.00	\$40,000.00	\$1.00	\$40,000.00	\$1.00	\$40,000.00	\$1.00	\$40,000.00
20	HMA Speed Hump	6	EACH	\$3,100.00	\$18,600.00	\$4,050.00	\$24,300.00	\$4,900.00	\$29,400.00	\$3,000.00	\$18,000.00	\$3,800.00	\$22,800.00	\$3,352.00	\$20,112.00	\$1,195.08	\$7,170.48
21	Cement Conc. Pad for Bus Stop	30	SY	\$242.75	\$7,282.50	\$36.75	\$1,102.50	\$46.00	\$1,380.00	\$61.50	\$1,845.00	\$150.00	\$4,500.00	\$76.50	\$2,295.00	\$160.75	\$4,822.50
22	Cement Conc. Truck Apron	1,280	SY	\$97.65	\$124,992.00	\$82.50	\$105,600.00	\$94.00	\$120,320.00	\$85.00	\$108,800.00	\$115.00	\$147,200.00	\$95.35	\$122,048.00	\$160.75	\$205,760.00
23	Cement Conc. Splitter Island	710	SY	\$66.05	\$46,895.50	\$50.75	\$36,032.50	\$66.30	\$47,073.00	\$52.00	\$36,920.00	\$106.00	\$75,260.00	\$80.00	\$56,800.00	\$103.92	\$73,783.20
24	Cement Conc. Pavement	940	CY	\$407.80	\$383,332.00	\$376.00	\$353,440.00	\$402.00	\$377,880.00	\$380.00	\$357,200.00	\$236.00	\$221,840.00	\$377.00	\$354,380.00	\$483.23	\$454,236.20
25	Single Slope Concrete Barrier with Moment Slab	339	LF	\$337.15	\$114,293.85	\$609.00	\$206,451.00	\$645.00	\$218,655.00	\$475.00	\$161,025.00	\$210.00	\$71,190.00	\$455.00	\$154,245.00	\$604.04	\$204,769.56
26	Conc. Class 4000 for Retaining Wall	13	CY	\$1,239.00	\$16,107.00	\$1,190.00	\$15,470.00	\$2,230.00	\$28,990.00	\$1,200.00	\$15,600.00	\$750.00	\$9,750.00	\$1,500.00	\$19,500.00	\$2,243.37	\$29,163.81
27	St. Reinf. Bar for Retaining Wall	1,100	LB	\$2.45	\$2,695.00	\$2.30	\$2,530.00	\$5.55	\$6,105.00	\$2.50	\$2,750.00	\$2.35	\$2,585.00	\$7.00	\$7,700.00	\$9.74	\$10,714.00
28	Schedule A Storm Sewer Pipe, 8 In. Diam.	1,480	LF	\$56.50	\$83,620.00	\$70.00	\$103,600.00	\$43.30	\$64,084.00	\$44.00	\$65,120.00	\$37.00	\$54,760.00	\$59.00	\$87,320.00	\$43.87	\$64,927.60
29	Schedule A Storm Sewer Pipe, 12 In. Diam.	493	LF	\$62.75	\$30,935.75	\$71.00	\$35,003.00	\$52.30	\$25,783.90	\$50.00	\$24,650.00	\$46.00	\$22,678.00	\$75.25	\$37,098.25	\$41.40	\$20,410.20
30	Infiltration Trench	2,455	LF	\$78.75	\$193,331.25	\$112.00	\$274,960.00	\$61.00	\$149,755.00	\$80.00	\$196,400.00	\$97.00	\$238,135.00	\$101.50	\$249,182.50	\$42.26	\$103,748.30
31	Connection to Existing Storm Pipe	3	EACH	\$1,003.00	\$3,009.00	\$850.00	\$2,550.00	\$370.00	\$1,110.00	\$500.00	\$1,500.00	\$835.00	\$2,505.00	\$1,200.00	\$3,600.00	\$2,775.57	\$8,326.71
32	Catch Basin Type 1	48	EACH	\$1,435.00	\$68,880.00	\$1,780.00	\$85,440.00	\$1,045.00	\$50,160.00	\$1,600.00	\$76,800.00	\$1,500.00	\$72,000.00	\$1,420.00	\$68,160.00	\$682.75	\$32,772.00
33	Catch Basin Type 1P with Downturned Elbow	55	EACH	\$1,725.00	\$94,875.00	\$1,940.00	\$106,700.00	\$1,290.00	\$70,950.00	\$1,650.00	\$90,750.00	\$1,600.00	\$88,000.00	\$1,420.00	\$78,100.00	\$1,253.38	\$68,935.90
34	Catch Basin Type 2 48 In. Diam	5	EACH	\$3,642.00	\$18,210.00	\$4,635.00	\$23,175.00	\$2,430.00	\$12,150.00	\$3,600.00	\$18,000.00	\$3,000.00	\$15,000.00	\$7,000.00	\$35,000.00	\$682.75	\$3,413.75
35	Sanitary Sewer Manhole 48" Barrel Section	3	EACH	\$1,835.00	\$5,505.00	\$1,805.00	\$5,415.00	\$2,600.00	\$7,800.00	\$2,100.00	\$6,300.00	\$3,100.00	\$9,300.00	\$1,550.00	\$4,650.00	\$682.75	\$2,048.25
36	Sanitary Sewer Manhole 60" Barrel Section	1	EACH	\$2,735.00	\$2,735.00	\$1,720.00	\$1,720.00	\$3,000.00	\$3,000.00	\$2,100.00	\$2,100.00	\$3,400.00	\$3,400.00	\$1,700.00	\$1,700.00	\$682.75	\$682.75
37	Rotate Existing Manhole Cone and Ladder	3	EACH	\$3,700.00	\$11,100.00	\$2,380.00	\$7,140.00	\$1,100.00	\$3,300.00	\$2,100.00	\$6,300.00	\$2,100.00	\$6,300.00	\$3,000.00	\$9,000.00	\$1,734.70	\$5,204.10
38	Adjust Existing Sanitary Sewer Manhole	22	EACH	\$616.00	\$13,552.00	\$710.00	\$15,620.00	\$350.00	\$7,700.00	\$520.00	\$11,440.00	\$690.00	\$15,180.00	\$560.00	\$12,320.00	\$937.80	\$20,631.60
39	Connection to Existing Drainage Structure	1	EACH	\$2,100.00	\$2,100.00	\$850.00	\$850.00	\$300.00	\$300.00	\$500.00	\$500.00	\$835.00	\$835.00	\$1,300.00	\$1,300.00	\$3,877.26	\$3,877.26
40	Plugging Existing Pipe	103	EACH	\$240.00	\$24,720.00	\$345.00	\$35,535.00	\$195.00	\$20,085.00	\$200.00	\$20,600.00	\$315.00	\$32,445.00	\$410.00	\$42,230.00	\$603.23	\$62,132.69
41	Adjust Existing Junction Box	21	EACH	\$280.00	\$5,880.00	\$785.00	\$16,485.00	\$440.00	\$9,240.00	\$375.00	\$7,875.00	\$2,100.00	\$44,100.00	\$220.00	\$4,620.00	\$783.78	\$16,459.38
42	Adjust Valve Casing to Grade	35	EACH	\$425.00	\$14,875.00	\$735.00	\$25,725.00	\$420.00	\$14,700.00	\$375.00	\$13,125.00	\$690.00	\$24,150.00	\$380.00	\$13,300.00	\$945.97	\$33,108.95
43	Compost Amended Vegetated Filter Strip	4,068	SF	\$2.10	\$8,542.80	\$3.00	\$12,204.00	\$7.40	\$30,103.20	\$2.25	\$9,153.00	\$5.50	\$22,374.00	\$2.50	\$10,170.00	\$7.94	\$32,299.92
44	Biofiltration Swale	730	SF	\$10.25	\$7,482.50	\$26.25	\$19,162.50	\$17.00	\$12,410.00	\$19.00	\$13,870.00	\$18.25	\$13,322.50	\$7.50	\$5,475.00	\$23.78	\$17,359.40
45	Erosion Control and Water Pollution Prevention	30,000	FA														

SCHEDULE A - ROADWAY				PIVETTA BROTHERS		MILES RESOURCES		ACI		SCI		MACRO Z		OLSON BROTHERS		SOUTH SOUND (Errors Corrected as Highlighted)	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	50 78000	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
70	Roundabout Truck Apron Cem. Conc. Curb and Gutter	1,040	LF	\$40.75	\$42,380.00	\$30.50	\$31,720.00	\$38.40	\$39,936.00	\$34.00	\$35,360.00	\$42.00	\$43,680.00	\$25.50	\$26,520.00	\$27.28	\$28,371.20
71	Dual-Faced Cement Conc. Curb	48	LF	\$101.65	\$4,879.20	\$31.50	\$1,512.00	\$100.00	\$4,800.00	\$50.00	\$2,400.00	\$81.00	\$3,888.00	\$62.00	\$2,976.00	\$33.77	\$1,620.96
72	City Gateway Sign - Nyanza	1	LS	\$68,000.00	\$68,000.00	\$54,250.00	\$54,250.00	\$98,260.00	\$98,260.00	\$78,000.00	\$78,000.00	\$60,000.00	\$60,000.00	\$65,840.00	\$65,840.00	\$41,568.00	\$41,568.00
73	Cement Conc. Driveway Entrance Type 1	2,008	SY	\$63.00	\$126,504.00	\$36.75	\$73,794.00	\$62.55	\$125,600.40	\$41.00	\$82,328.00	\$93.50	\$187,748.00	\$55.60	\$111,644.80	\$68.20	\$136,945.60
74	Cement Conc. Pavement for Driveway Approach	155	SY	\$56.40	\$8,742.00	\$36.75	\$5,696.25	\$59.25	\$9,183.75	\$50.00	\$7,750.00	\$108.50	\$16,817.50	\$65.00	\$10,075.00	\$67.55	\$10,470.25
75	Raised Pavement Marker Type 1	7	HUND	\$400.00	\$2,840.00	\$400.00	\$2,840.00	\$420.00	\$2,982.00	\$400.00	\$2,840.00	\$450.00	\$3,195.00	\$332.50	\$2,360.75	\$493.62	\$3,504.70
76	Raised Pavement Marker Type 2	4	HUND	\$577.50	\$2,021.25	\$577.50	\$2,021.25	\$607.00	\$2,124.50	\$575.00	\$2,012.50	\$650.00	\$2,275.00	\$500.00	\$1,750.00	\$714.45	\$2,500.58
77	Wood Fence Under 6 Ft. Tall	46	LF	\$55.55	\$2,555.30	\$55.50	\$2,553.00	\$58.40	\$2,686.40	\$56.00	\$2,576.00	\$63.00	\$2,898.00	\$58.50	\$2,691.00	\$68.72	\$3,161.12
78	Chain Link Fence Type 6	20	LF	\$37.25	\$745.00	\$37.50	\$750.00	\$39.20	\$784.00	\$40.00	\$800.00	\$42.00	\$840.00	\$40.00	\$800.00	\$46.11	\$922.20
79	Coated Chain Link Fence Type 6	162	LF	\$49.00	\$7,938.00	\$49.50	\$8,019.00	\$51.70	\$8,375.40	\$50.00	\$8,100.00	\$55.50	\$8,991.00	\$51.50	\$8,343.00	\$60.78	\$9,846.36
80	Reset Existing Monument	4	EACH	\$425.00	\$1,700.00	\$525.00	\$2,100.00	\$2,210.00	\$8,840.00	\$2,800.00	\$11,200.00	\$1,800.00	\$7,200.00	\$475.50	\$1,902.00	\$2,598.00	\$10,392.00
81	Colored Cement Concrete	281	SY	\$87.15	\$24,489.15	\$83.50	\$23,463.50	\$96.20	\$27,032.20	\$84.00	\$23,604.00	\$89.00	\$25,009.00	\$65.50	\$18,405.50	\$77.94	\$21,901.14
82	Cement Conc. Sidewalk	9,905	SY	\$45.00	\$445,725.00	\$30.75	\$304,578.75	\$40.10	\$397,190.50	\$32.00	\$316,960.00	\$55.00	\$544,775.00	\$47.80	\$473,459.00	\$45.47	\$450,380.35
83	Cement Conc. Curb Ramp Type Perpendicular	1	EACH	\$1,715.00	\$1,715.00	\$1,200.00	\$1,200.00	\$1,660.00	\$1,660.00	\$1,300.00	\$1,300.00	\$3,200.00	\$3,200.00	\$1,800.00	\$1,800.00	\$1,993.97	\$1,993.97
84	Cement Conc. Curb Ramp Type Single Direction	8	EACH	\$3,795.00	\$30,360.00	\$3,200.00	\$25,600.00	\$3,760.00	\$30,080.00	\$3,250.00	\$26,000.00	\$3,200.00	\$25,600.00	\$3,440.00	\$27,520.00	\$2,104.38	\$16,835.04
85	Cement Conc. Curb Ramp Type Parallel	26	EACH	\$3,200.00	\$83,200.00	\$2,625.00	\$68,250.00	\$3,160.00	\$82,160.00	\$3,000.00	\$78,000.00	\$3,200.00	\$83,200.00	\$3,000.00	\$78,000.00	\$2,104.38	\$54,713.88
86	Detectable Warning Surface	520	SF	\$49.40	\$25,688.00	\$45.75	\$23,790.00	\$48.30	\$25,116.00	\$55.00	\$28,600.00	\$35.00	\$18,200.00	\$72.00	\$37,440.00	\$75.34	\$39,176.80
87	Cluster Box Unit, Type V	2	EACH	\$2,000.00	\$4,000.00	\$1,785.00	\$3,570.00	\$1,820.00	\$3,640.00	\$2,500.00	\$5,000.00	\$420.00	\$840.00	\$7,380.00	\$14,760.00	\$1,132.73	\$2,265.46
88	Mailbox Support Type 1 with New Mailbox	33	EACH	\$430.00	\$14,190.00	\$1,785.00	\$58,905.00	\$275.00	\$9,075.00	\$650.00	\$21,450.00	\$170.00	\$5,610.00	\$854.00	\$28,182.00	\$454.65	\$15,003.45
89	Mailbox Support Type 2 with New Mailboxes	8	EACH	\$870.00	\$6,960.00	\$1,950.00	\$15,600.00	\$590.00	\$4,720.00	\$1,000.00	\$8,000.00	\$240.00	\$1,920.00	\$1,500.00	\$12,000.00	\$528.69	\$4,229.52
90	Illumination System, Complete	1	LS	\$624,225.00	\$624,225.00	\$579,250.00	\$579,250.00	\$621,415.00	\$621,415.00	\$575,000.00	\$575,000.00	\$673,000.00	\$673,000.00	\$660,050.00	\$660,050.00	\$779,400.00	\$779,400.00
91	Remove Existing Signal Systems, Complete	1	LS	\$14,175.00	\$14,175.00	\$27,100.00	\$27,100.00	\$28,000.00	\$28,000.00	\$38,000.00	\$38,000.00	\$11,000.00	\$11,000.00	\$25,650.00	\$25,650.00	\$5,996.18	\$5,996.18
92	Private Property Electrical Relocations	1	LS	\$5,250.00	\$5,250.00	\$7,400.00	\$7,400.00	\$7,700.00	\$7,700.00	\$7,500.00	\$7,500.00	\$4,300.00	\$4,300.00	\$5,550.00	\$5,550.00	\$6,567.74	\$6,567.74
93	Permanent Signage	1	LS	\$59,575.00	\$59,575.00	\$58,550.00	\$58,550.00	\$69,050.00	\$69,050.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$60,700.00	\$60,700.00	\$78,459.60	\$78,459.60
94	Removing Pavement Markings	1	LS	\$2,050.00	\$2,050.00	\$2,047.50	\$2,047.50	\$2,200.00	\$2,200.00	\$15,000.00	\$15,000.00	\$2,300.00	\$2,300.00	\$8,760.00	\$8,760.00	\$2,533.05	\$2,533.05
95	Paint Line	1,132	LF	\$0.85	\$962.20	\$0.85	\$962.20	\$0.90	\$1,018.80	\$0.90	\$1,018.80	\$0.95	\$1,075.40	\$0.60	\$679.20	\$155.85	\$176,422.20
96	Plastic Line	15,949	LF	\$1.65	\$26,315.85	\$1.70	\$27,113.30	\$1.80	\$28,708.20	\$1.70	\$27,113.30	\$1.90	\$30,303.10	\$1.60	\$25,518.40	\$1.82	\$29,027.18
97	Plastic Wide Lane Line	2,137	LF	\$2.95	\$6,304.15	\$2.95	\$6,304.15	\$3.10	\$6,624.70	\$3.00	\$6,411.00	\$3.30	\$7,052.10	\$3.00	\$6,411.00	\$2.75	\$5,876.75
98	Plastic Stop Bar	53	LF	\$13.00	\$689.00	\$13.15	\$696.95	\$14.00	\$742.00	\$13.00	\$689.00	\$15.00	\$795.00	\$9.10	\$482.30	\$8.23	\$436.19
99	Plastic Crosswalk Line	1,160	SF	\$6.85	\$7,946.00	\$6.85	\$7,946.00	\$7.20	\$8,352.00	\$6.75	\$7,830.00	\$7.70	\$8,932.00	\$8.60	\$9,976.00	\$7.75	\$8,990.00
100	Plastic Traffic Arrow	46	EACH	\$163.00	\$7,498.00	\$162.75	\$7,486.50	\$172.00	\$7,912.00	\$165.00	\$7,590.00	\$180.00	\$8,280.00	\$250.00	\$11,500.00	\$155.88	\$7,170.48
101	Painted Access Parking Space Symbol	2	EACH	\$126.00	\$252.00	\$126.00	\$252.00	\$133.00	\$266.00	\$125.00	\$250.00	\$140.00	\$280.00	\$100.00	\$200.00	\$155.88	\$311.76
102	Plastic Bicycle Lane Symbol	4	EACH	\$210.00	\$840.00	\$210.00	\$840.00	\$225.00	\$900.00	\$210.00	\$840.00	\$237.00	\$948.00	\$440.00	\$1,760.00	\$259.80	\$1,039.20
103	Plastic Yield Line Symbol	71	EACH	\$63.00	\$4,473.00	\$63.00	\$4,473.00	\$67.00	\$4,757.00	\$65.00	\$4,615.00	\$71.00	\$5,041.00	\$124.00	\$8,804.00	\$77.94	\$5,533.74
104	Gravity Block Wall	652	SF	\$55.65	\$36,283.80	\$65.00	\$42,380.00	\$50.00	\$32,600.00	\$50.00	\$32,600.00	\$47.50	\$30,970.00	\$53.20	\$34,686.40	\$51.77	\$33,754.04
105	Sculpture Relocation	1	LS	\$9,500.00	\$9,500.00	\$20,000.00	\$20,000.00	\$6,050.00	\$6,050.00	\$11,500.00	\$11,500.00	\$8,100.00	\$8,100.00	\$21,300.00	\$21,300.00	\$17,508.50	\$17,508.50
SCHEDULE A TOTAL				\$6,545,781.80		\$6,696,399.80		\$7,111,996.66		\$7,280,755.60		\$7,079,384.10		\$7,339,177.05		\$7,493,399.87	

SCHEDULE B - WATER MAIN				PIVETTA BROTHERS		MILES RESOURCES		ACI		SCI		MACRO Z		OLSON BROTHERS		SOUTH SOUND (Errors Corrected as Highlighted)	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	Mobilization	1	LS	\$100,000.00	\$100,000.00	\$44,500.00	\$44,500.00	\$2,000.00	\$2,000.00	\$5,000.00	\$5,000.00	\$40,000.00	\$40,000.00	\$7,950.00	\$7,950.00	\$45,557.76	\$45,557.76
2	Potholing	40	EA	\$356.00	\$14,240.00	\$480.00	\$19,200.00	\$600.00	\$24,000.00	\$300.00	\$12,000.00	\$1,200.00	\$48,000.00	\$490.00	\$19,600.00	\$1,790.14	\$71,605.60
3	Traffic Control	1	LS	\$120,325.00	\$120,325.00	\$20,500.00	\$20,500.00	\$9,000.00	\$9,000.00	\$40,000.00	\$40,000.00	\$13,000.00	\$13,000.00	\$24,300.00	\$24,300.00	\$51,302.40	\$51,302.40
4	Furnish and Install 16-Inch Ductile Iron Water Main	20	LF	\$177.00	\$3,540.00	\$136.00	\$2,720.00	\$155.00	\$3,100.00	\$330.00	\$6,600.00	\$105.00	\$2,100.00	\$263.75	\$5,275.00	\$159.91	\$3,198.20
5	Furnish and Install 12-Inch Ductile Iron Water Main	7,620	LF	\$68.00	\$518,160.00	\$81.00	\$617,220.00	\$73.00	\$556,260.00	\$100.00	\$762,000.00	\$91.00	\$693,420.00	\$99.10	\$755,142.00	\$64.73	\$493,242.60
6	Furnish and Install 8-Inch Ductile Iron Water Main	1,250	LF	\$66.00	\$82,500.00	\$66.25	\$82,812.50	\$58.00	\$72,500.00	\$65.00	\$81,250.00	\$67.00	\$83,750.00	\$78.75	\$98,437.50	\$76.70	\$95,875.00
7	Furnish and Install 6-Inch Ductile Iron Water Main	680	LF	\$66.80	\$45,424.00	\$61.50	\$41,820.00	\$63.00	\$42,840.00	\$56.00	\$38,080.00	\$55.00	\$37,400.00	\$80.20	\$54,536.00	\$73.80	\$50,184.00
8	Furnish and Install 4-Inch Ductile Iron Water Main	240	LF	\$78.00	\$18,720.00	\$67.75	\$16,260.00	\$76.00	\$18,240.00	\$92.00	\$22,080.00	\$55.00	\$13,200.00	\$111.70	\$26,808.00	\$78.08	\$18,739.20
9	Furnish and Install 16-Inch Gate Valve	1	EA	\$7,165.00	\$7,165.00	\$7,470.00	\$7,470.00	\$10,000.00	\$10,000.00	\$9,200.00	\$9,200.00	\$11,000.00	\$11,000.00	\$8,040.00	\$8,040.00	\$11,853.10	\$11,853.10
10	Furnish and Install 12-Inch Gate Valve	15	EA	\$2,590.00	\$38,850.00	\$2,965.00	\$44,475.00	\$3,200.00	\$48,000.00	\$3,600.00	\$54,000.00	\$4,800.00	\$72,000.00	\$2,750.00	\$41,250.00	\$5,680.31	\$85,204.65
11	Furnish and Install 8-Inch Gate Valve	8	EA	\$1,410.00	\$11,280.00	\$1,920.00	\$15,360.00	\$1,950.00	\$15,600.00	\$2,350.00	\$18,800.00	\$3,600.00	\$28,800.00	\$1,660.00	\$13,280.00	\$3,255.67	\$26,045.36
12	Furnish and Install 6-Inch Gate Valve	3	EA	\$990.00	\$2,970.00	\$1,500.00	\$4,500.00	\$1,600.00	\$4,800.00	\$1,900.00	\$5,700.00	\$3,000.00	\$9,000.00	\$1,230.00	\$3,690.00	\$1,997.44	\$5,992.32
13	Furnish and Install 4-Inch Gate Valve	2	EA	\$825.00	\$1,650.00	\$1,340.00	\$2,680.00	\$1,320.00	\$2,640.00	\$2,000.00	\$4,000.00	\$2,800.00	\$5,600.00	\$1,015.00	\$2,030.00	\$1,913.67	\$3,827.34
14	Furnish and Install 2" Blowoff Assembly	2	EA	\$2,375.00	\$4,750.00	\$3,100.00	\$6,200.00	\$4,500.00	\$9,000.00	\$4,300.00	\$8,600.00	\$5,300.00	\$10,600.00	\$3,340.00	\$6,680.00	\$3,524.98	\$7,049.96
15	Furnish and Install Fire hydrant Assembly	15	EA	\$6,000.00	\$90,000.00	\$5,540.00	\$83,100.00	\$7,000.00	\$105,000.00	\$6,250.00	\$93,750.00	\$7,900.00	\$118,500.00	\$5,471.00	\$82,065.00	\$6,606.50	\$99,097.50
16	Connection to Existing System	19	EA	\$2,235.00	\$42,465.00	\$2,750.00	\$52,250.00	\$6,900.00	\$131,100.00	\$1,300.00	\$24,700.00	\$3,900.00	\$74,100.00	\$2,768.00	\$52,592.00	\$3,219.95	\$61,179.05
17	Furnish and Install D.I Fittings	130	EA	\$450.00	\$58,500.00	\$650.00	\$84,500.00	\$1,030.00	\$133,900.00	\$625.00	\$81,250.00	\$1,200.00	\$156,000.00	\$412.00	\$53,560.00	\$433.54	\$56,360.20
18	Reconnect Existing Far Side Water Service	27	EA	\$5,250.00	\$141,750.00	\$2,800.00	\$75,600.00	\$5,800.00	\$156,600.00	\$3,000.00	\$81,000.00	\$2,300.00	\$62,100.00	\$3,698.00	\$99,846.00	\$4,104.00	\$110,808.00
19	Reconnect Existing Near Side Water Service	60	EA	\$2,370.00	\$142,200.00	\$2,175.00	\$130,500.00	\$1,650.00	\$99,000.00	\$1,950.00	\$117,000.00	\$2,100.00	\$126,000.00	\$2,380.95	\$142,857.00	\$1,409.40	\$84,564.00
20	Service Work and Restoration on Private Property 12101 Gr	1	LS	\$9,700.00	\$9,700.00	\$12,135.00	\$12,135.00	\$12,900.00	\$12,900.00	\$7,000.00	\$7,000.00	\$40,000.00	\$40,000.00	\$4,847.50	\$4,847.50	\$5,768.64	\$5,768.64
21	Service Work and Restoration on Private Property 12221 Gr	1	LS	\$14,500.00	\$14,500.00	\$24,125.00	\$24,125.00	\$26,600.00	\$26,600.00	\$8,000.00	\$8,000.00	\$44,000.00	\$44,000.00	\$6,532.50	\$6,532.50	\$5,768.64	\$5,768.64
22	Service Work and Restoration on Private Property 12617 to	1	LS	\$22,100.00	\$22,100.00	\$37,500.00	\$37,500.00	\$41,500.00	\$41,500.00	\$12,500.00	\$12,500.00	\$64,000.00	\$64,000.00	\$20,960.00	\$20,960.00	\$16,814.04	\$16,814.04
23	Service Work and Restoration on Private Property 12705 to	1	LS	\$14,500.00	\$14,500.00	\$45,110.00	\$45,110.00	\$26,230.00	\$26,230.00	\$9,000.00	\$9,000.00	\$13,000.00	\$13,000.00	\$8,880.00	\$8,880.00	\$15,383.04	\$15,383.04
24	Service Work and Restoration on Private Property 12793 Gr	1	LS	\$7,100.00	\$7,100.00	\$9,100.00	\$9,100.00	\$26,650.00	\$26,650.00	\$6,500.00	\$6,500.00	\$13,000.00	\$13,000.00	\$5,000.00	\$5,000.00	\$7,691.52	\$7,691.52
25	Trench Excavation Safety System	1	LS	\$9,450.00	\$9,450.00	\$5,250.00	\$5,250.00	\$200.00	\$200.00	\$2,500.00	\$2,500.00	\$500.00	\$500.00	\$8,300.00	\$8,300.00	\$55,372.80	\$55,372.80
SCHEDULE B SUBTOTAL				\$1,521,839.00		\$1,484,887.50		\$1,577,660.00		\$1,510,510.00		\$1,779,070.00		\$1,552,458.50		\$1,488,485.28	
SCHEDULE B SALES TAX (9.9%)				\$150,662.06		\$147,003.86		\$156,188.34		\$149,540.49		\$176,127.93		\$153,693.39		\$147,360.04	
SCHEDULE B TOTAL				\$1,672,501.06		\$1,631,891.36		\$1,733,848.34		\$1,660,050.49		\$1,955,197.93		\$1,706,151.89		\$1,635,845.32	

BID TABULATIONS

JBLM-North Access Improvement Project - Phase I

302.0135

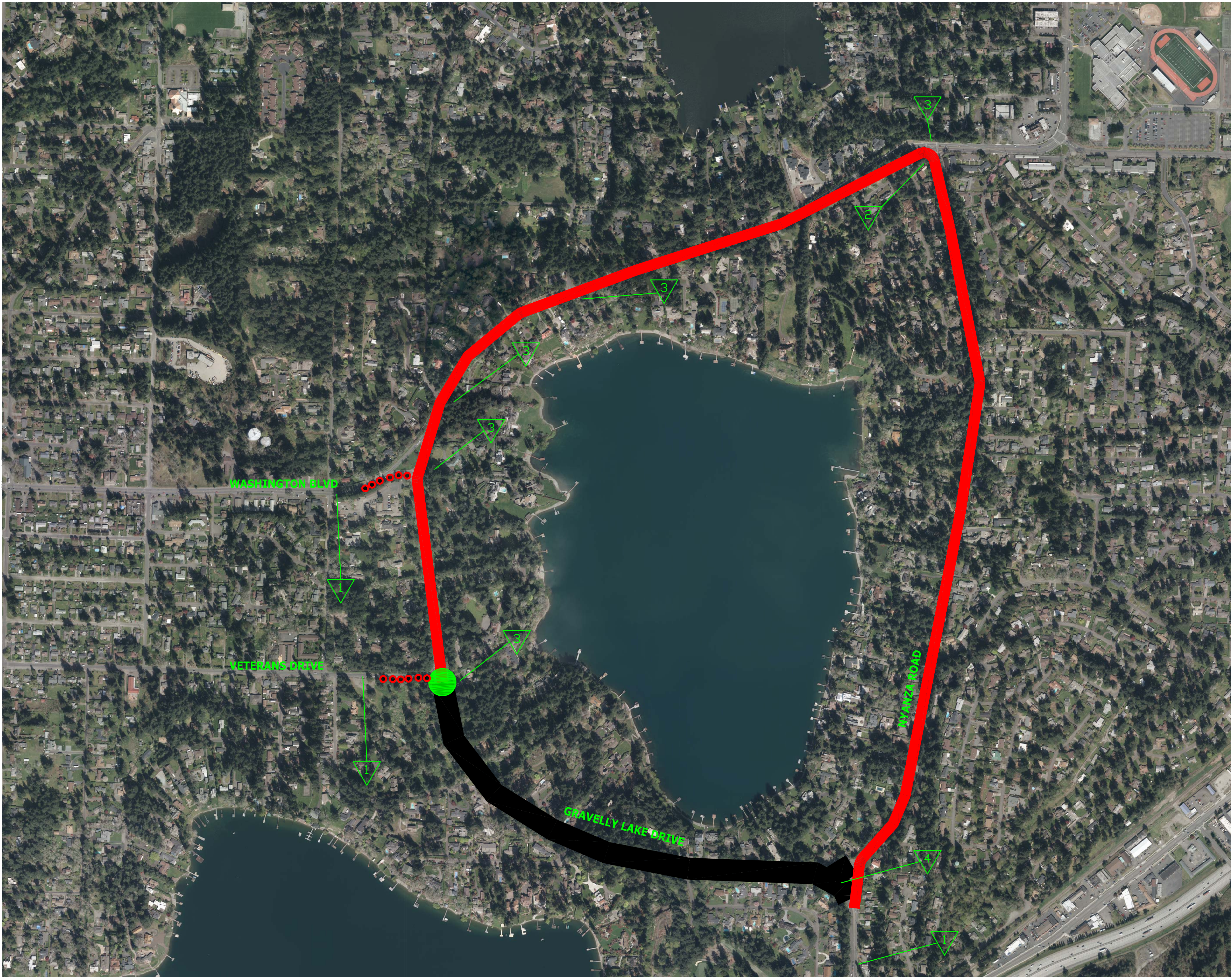
March 2, 2021

SCHEDULE A - ROADWAY				CASCADE CIVIL	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	AMOUNT
1	Minor Change	30,000	FA	\$1.00	\$30,000.00
2	Survey Control	1	LS	\$7,500.00	\$7,500.00
3	Roadway Surveying	1	LS	\$75,000.00	\$75,000.00
4	SPCC Plan	1	LS	\$5,000.00	\$5,000.00
5	Pothole Existing Utilities	15,000	FA	\$1.00	\$15,000.00
6	Utility Conflict Resolution	25,000	FA	\$1.00	\$25,000.00
7	Mobilization	1	LS	\$875,000.00	\$875,000.00
8	Project Temporary Traffic Control	1	LS	\$150,000.00	\$150,000.00
9	Clearing and Grubbing	1	LS	\$45,000.00	\$45,000.00
10	Removal of Structures and Obstructions	1	LS	\$270,000.00	\$270,000.00
11	Removing Drainage Structure	55	EA	\$250.00	\$13,750.00
12	Roadway Excavation Incl. Haul	18,000	CY	\$27.00	\$486,000.00
13	Embankment Compaction	3,000	CY	\$5.00	\$15,000.00
14	Shoring or Extra Excavation Class B	1	LS	\$15,000.00	\$15,000.00
15	Structure Excavation Class A	25	CY	\$55.00	\$1,375.00
16	Crushed Surfacing Top Course	10,130	TON	\$42.00	\$425,460.00
17	HMA CL 1/2 in. PG 58H-22	10,710	TON	\$71.25	\$763,087.50
18	Commercial HMA	226	TON	\$170.00	\$38,420.00
19	Asphalt Cost Price Adjustment	40,000	CALC	\$1.00	\$40,000.00
20	HMA Speed Hump	6	EACH	\$2,950.00	\$17,700.00
21	Cement Conc. Pad for Bus Stop	30	SY	\$36.50	\$1,095.00
22	Cement Conc. Truck Apron	1,280	SY	\$82.00	\$104,960.00
23	Cement Conc. Splitter Island	710	SY	\$50.50	\$35,855.00
24	Cement Conc. Pavement	940	CY	\$372.00	\$349,680.00
25	Single Slope Concrete Barrier with Moment Slab	339	LF	\$580.00	\$196,620.00
26	Conc. Class 4000 for Retaining Wall	13	CY	\$1,975.00	\$25,675.00
27	St. Reinf. Bar for Retaining Wall	1,100	LB	\$2.50	\$2,750.00
28	Schedule A Storm Sewer Pipe, 8 In. Diam.	1,480	LF	\$81.00	\$119,880.00
29	Schedule A Storm Sewer Pipe, 12 In. Diam.	493	LF	\$86.50	\$42,644.50
30	Infiltration Trench	2,455	LF	\$138.00	\$338,790.00
31	Connection to Existing Storm Pipe	3	EACH	\$650.00	\$1,950.00
32	Catch Basin Type 1	48	EACH	\$2,150.00	\$103,200.00
33	Catch Basin Type 1P with Downturned Elbow	55	EACH	\$2,400.00	\$132,000.00
34	Catch Basin Type 2 48 In. Diam	5	EACH	\$5,800.00	\$29,000.00
35	Sanitary Sewer Manhole 48" Barrel Section	3	EACH	\$2,800.00	\$8,400.00
36	Sanitary Sewer Manhole 60" Barrel Section	1	EACH	\$4,150.00	\$4,150.00
37	Rotate Existing Manhole Cone and Ladder	3	EACH	\$3,000.00	\$9,000.00
38	Adjust Existing Sanitary Sewer Manhole	22	EACH	\$2,500.00	\$55,000.00
39	Connection to Existing Drainage Structure	1	EACH	\$1,900.00	\$1,900.00
40	Plugging Existing Pipe	103	EACH	\$525.00	\$54,075.00
41	Adjust Existing Junction Box	21	EACH	\$150.00	\$3,150.00
42	Adjust Valve Casing to Grade	35	EACH	\$325.00	\$11,375.00
43	Compost Amended Vegetated Filter Strip	4,068	SF	\$4.25	\$17,289.00
44	Biofiltration Swale	730	SF	\$18.75	\$13,687.50
45	Erosion Control and Water Pollution Prevention	30,000	FA	\$1.00	\$30,000.00
46	Inlet Protection	45	EA	\$75.00	\$3,375.00
47	Property Restoration	40,000	FA	\$1.00	\$40,000.00
48	Seeding, Fertilizing, and Mulching	1	ACRE	\$4,100.00	\$5,945.00
49	Topsoil Type A	548	CY	\$41.00	\$22,468.00
50	Bark Mulch	300	CY	\$52.00	\$15,600.00
51	River Rock - Median	235	TON	\$80.00	\$18,800.00
52	River Rock Cobbles - Median	98	TON	\$80.00	\$7,840.00
53	Landscape Boulders - Median	38	EACH	\$175.00	\$6,650.00
54	PSIPE - Berberis x stenophylla 'Corallina Compacta'	26	EACH	\$34.00	\$884.00
55	PSIPE - Carpinus betulus 'Columnaris'	3	EACH	\$770.00	\$2,310.00
56	PSIPE - Cornus sericea 'Kelsey'	29	EACH	\$25.00	\$725.00
57	PSIPE - Erica x darleyensis 'Mediterranean Pink'	331	EACH	\$14.00	\$4,634.00
58	PSIPE - Helictorichon sempervirens	64	EACH	\$14.00	\$896.00
59	PSIPE - Hemerocallis x 'Purple D'Oro'	70	EACH	\$13.00	\$910.00
60	PSIPE - Hemerocallis x 'Stella D'Oro'	70	EACH	\$13.00	\$910.00
61	PSIPE - Malus tschonoskii	3	EACH	\$770.00	\$2,310.00
62	PSIPE - Prunus x cerasifera 'Cripozam'	22	EACH	\$680.00	\$14,960.00
63	PSIPE - Prunus laurocerasus 'Mount Vernon'	150	EACH	\$18.00	\$2,700.00
64	PSIPE - Prunus x Hillieri 'Spire'	17	EACH	\$680.00	\$11,560.00
65	PSIPE - Quercus palustris 'Pringeen'	4	EACH	\$770.00	\$3,080.00
66	Irrigation System	1	LS	\$85,000.00	\$85,000.00
67	Cement Conc. Traffic Curb and Gutter	18,700	LF	\$18.50	\$345,950.00
68	Cement Conc. Pedestrian Curb	1,040	LF	\$36.00	\$37,440.00
69	Cement Conc. Truck Barrier Curb	710	LF	\$45.25	\$32,127.50
SCHEDULE A - ROADWAY				CASCADE CIVIL	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	AMOUNT
70	Roundabout Truck Apron Cem. Conc. Curb and Gutter	1,040	LF	\$39.00	\$40,560.00
71	Dual-Faced Cement Conc. Curb	48	LF	\$58.50	\$2,808.00
72	City Gateway Sign - Nyanza	1	LS	\$100,000.00	\$100,000.00

73	Cement Conc. Driveway Entrance Type 1	2,008	SY	\$56.00	\$112,448.00
74	Cement Conc. Pavement for Driveway Approach	155	SY	\$57.00	\$8,835.00
75	Raised Pavement Marker Type 1	7	HUND	\$380.00	\$2,698.00
76	Raised Pavement Marker Type 2	4	HUND	\$550.00	\$1,925.00
77	Wood Fence Under 6 Ft. Tall	46	LF	\$52.90	\$2,433.40
78	Chain Link Fence Type 6	20	LF	\$35.50	\$710.00
79	Coated Chain Link Fence Type 6	162	LF	\$46.79	\$7,579.98
80	Reset Existing Monument	4	EACH	\$2,800.00	\$11,200.00
81	Colored Cement Concrete	281	SY	\$104.00	\$29,224.00
82	Cement Conc. Sidewalk	9,905	SY	\$39.00	\$386,295.00
83	Cement Conc. Curb Ramp Type Perpendicular	1	EACH	\$1,825.00	\$1,825.00
84	Cement Conc. Curb Ramp Type Single Direction	8	EACH	\$3,800.00	\$30,400.00
85	Cement Conc. Curb Ramp Type Parallel	26	EACH	\$3,250.00	\$84,500.00
86	Detectable Warning Surface	520	SF	\$44.00	\$22,880.00
87	Cluster Box Unit, Type V	2	EACH	\$2,700.00	\$5,400.00
88	Mailbox Support Type 1 with New Mailbox	33	EACH	\$500.00	\$16,500.00
89	Mailbox Support Type 2 with New Mailboxes	8	EACH	\$1,200.00	\$9,600.00
90	Illumination System, Complete	1	LS	\$595,000.00	\$595,000.00
91	Remove Existing Signal Systems, Complete	1	LS	\$13,500.00	\$13,500.00
92	Private Property Electrical Relocations	1	LS	\$5,000.00	\$5,000.00
93	Permanent Signing	1	LS	\$60,000.00	\$60,000.00
94	Removing Pavement Markings	1	LS	\$1,950.00	\$1,950.00
95	Paint Line	1,132	LF	\$0.80	\$905.60
96	Plastic Line	15,949	LF	\$1.60	\$25,518.40
97	Plastic Wide Lane Line	2,137	LF	\$2.80	\$5,983.60
98	Plastic Stop Bar	53	LF	\$12.50	\$662.50
99	Plastic Crosswalk Line	1,160	SF	\$6.50	\$7,540.00
100	Plastic Traffic Arrow	46	EACH	\$155.00	\$7,130.00
101	Painted Access Parking Space Symbol	2	EACH	\$120.00	\$240.00
102	Plastic Bicycle Lane Symbol	4	EACH	\$200.00	\$800.00
103	Plastic Yield Line Symbol	71	EACH	\$60.00	\$4,260.00
104	Gravity Block Wall	652	SF	\$65.00	\$42,380.00
105	Sculpture Relocation	1	LS	\$9,000.00	\$9,000.00
SCHEDULE A TOTAL				\$7,330,184.48	

SCHEDULE B - WATER MAIN				CASCADE CIVIL	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	AMOUNT
1	Mobilization	1	LS	\$50,000.00	\$50,000.00
2	Potholing	40	EA	\$650.00	\$26,000.00
3	Traffic Control	1	LS	\$25,000.00	\$25,000.00
4	Furnish and Install 16-Inch Ductile Iron Water Main	20	LF	\$310.00	\$6,200.00
5	Furnish and Install 12-Inch Ductile Iron Water Main	7,620	LF	\$132.00	\$1,005,840.00
6	Furnish and Install 8-Inch Ductile Iron Water Main	1,250	LF	\$108.00	\$135,000.00
7	Furnish and Install 6-Inch Ductile Iron Water Main	680	LF	\$115.00	\$78,200.00
8	Furnish and Install 4-Inch Ductile Iron Water Main	240	LF	\$126.00	\$30,240.00
9	Furnish and Install 16-Inch Gate Valve	1	EA	\$8,400.00	\$8,400.00
10	Furnish and Install 12-Inch Gate Valve	15	EA	\$3,300.00	\$49,500.00
11	Furnish and Install 8-Inch Gate Valve	8	EA	\$2,000.00	\$16,000.00
12	Furnish and Install 6-Inch Gate Valve	3	EA	\$1,600.00	\$4,800.00
13	Furnish and Install 4-Inch Gate Valve	2	EA	\$1,300.00	\$2,600.00
14	Furnish and Install 2" Blowoff Assembly	2	EA	\$5,300.00	\$10,600.00
15	Furnish and Install Fire hydrant Assembly	15	EA	\$8,000.00	\$120,000.00
16	Connection to Existing System	19	EA	\$3,500.00	\$66,500.00
17	Furnish and Install D.I Fittings	130	EA	\$1,500.00	\$195,000.00
18	Reconnect Existing Far Side Water Service	27	EA	\$4,650.00	\$125,550.00
19	Reconnect Existing Near Side Water Service	60	EA	\$2,950.00	\$177,000.00
20	Service Work and Restoration on Private Property 12101 Gr	1	LS	\$13,000.00	\$13,000.00
21	Service Work and Restoration on Private Property 12221 Gr	1	LS	\$15,500.00	\$15,500.00
22	Service Work and Restoration on Private Property 12617 to	1	LS	\$40,500.00	\$40,500.00
23	Service Work and Restoration on Private Property 12705 to	1	LS	\$21,500.00	\$21,500.00
24	Service Work and Restoration on Private Property 12793 Gr	1	LS	\$18,000.00	\$18,000.00
25	Trench Excavation Safety System	1	LS	\$19,500.00	\$19,500.00
SCHEUDLE B SUBTOTAL				\$2,260,430.00	
SCHEDULE B SALES TAX (9.9%)				\$223,782.57	
SCHEDULE B TOTAL				\$2,484,212.57	

				CASCADE CIVIL	
	TOTAL BID			\$9,814,397.05	



- LEGEND
- DETOUR ROUTE
 - ROAD CLOSURE
 - POINT OF LOCAL ACCESS
 - CLOSE RIGHT TURN LANE OFF WITH LIGHTED BARRELS

TRAFFIC CONTROL NOTES:

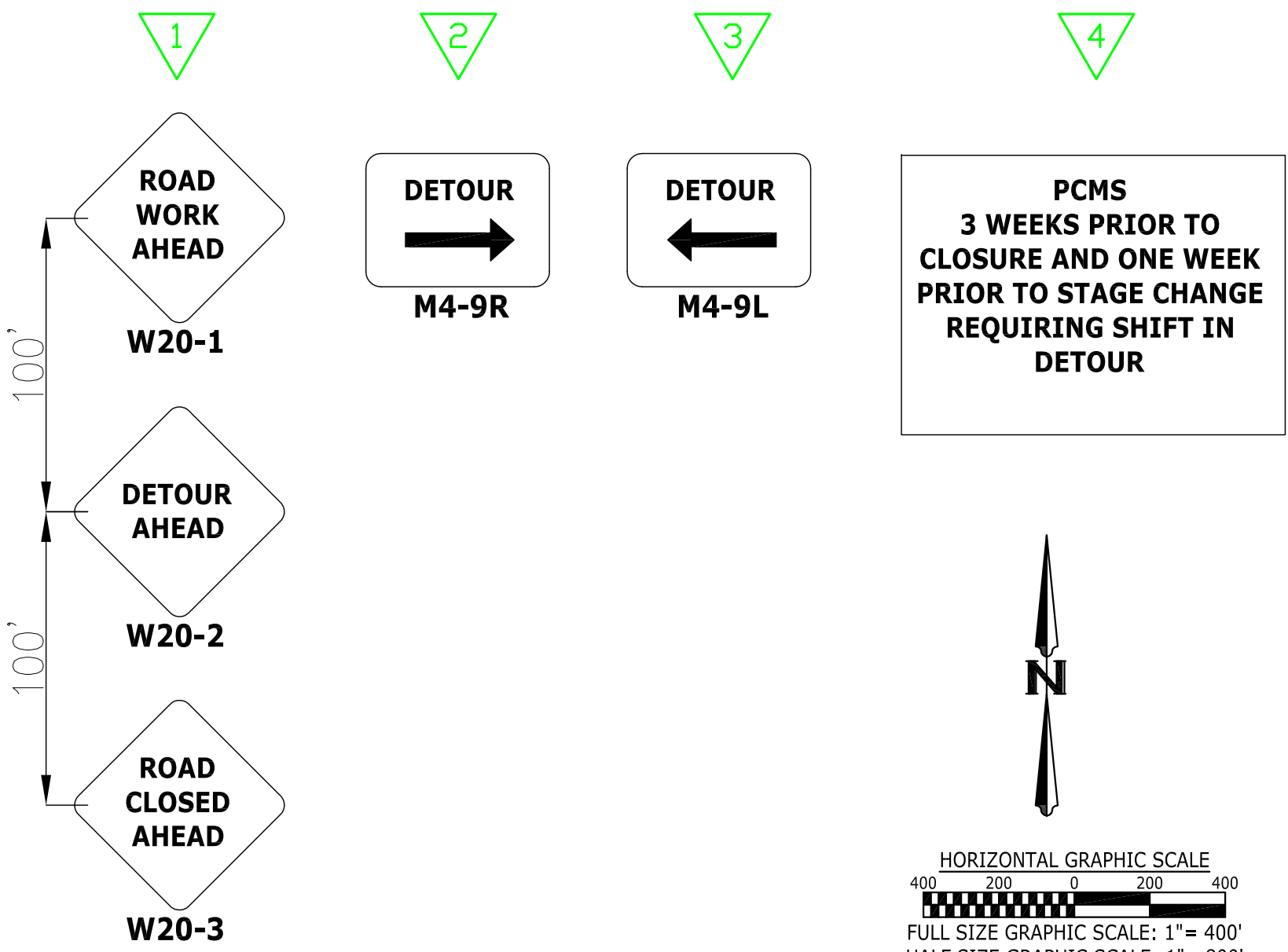
PCMS SHALL BE INSTALLED THREE WEEKS PRIOR TO ROAD CLOSURE AND REMOVED UPON ROAD CLOSURE. SIGN SHALL BE SET UP WITH THE FOLLOWING MESSAGE:
SCREEN 1:
GRAVELLY
CLOSED @
NYANZA

SCREEN 2:
BEG (INSERT DATE; I.E. 4/15)
USE
DETOUR

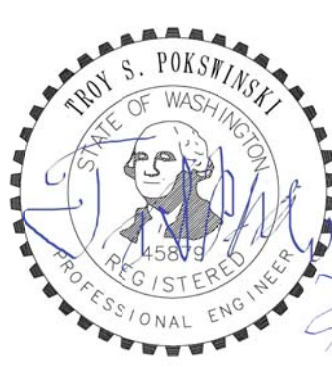
ROAD CLOSURES SHALL CONSIST OF TYPE III BARRICADES AT EACH END OF THE CLOSURE.

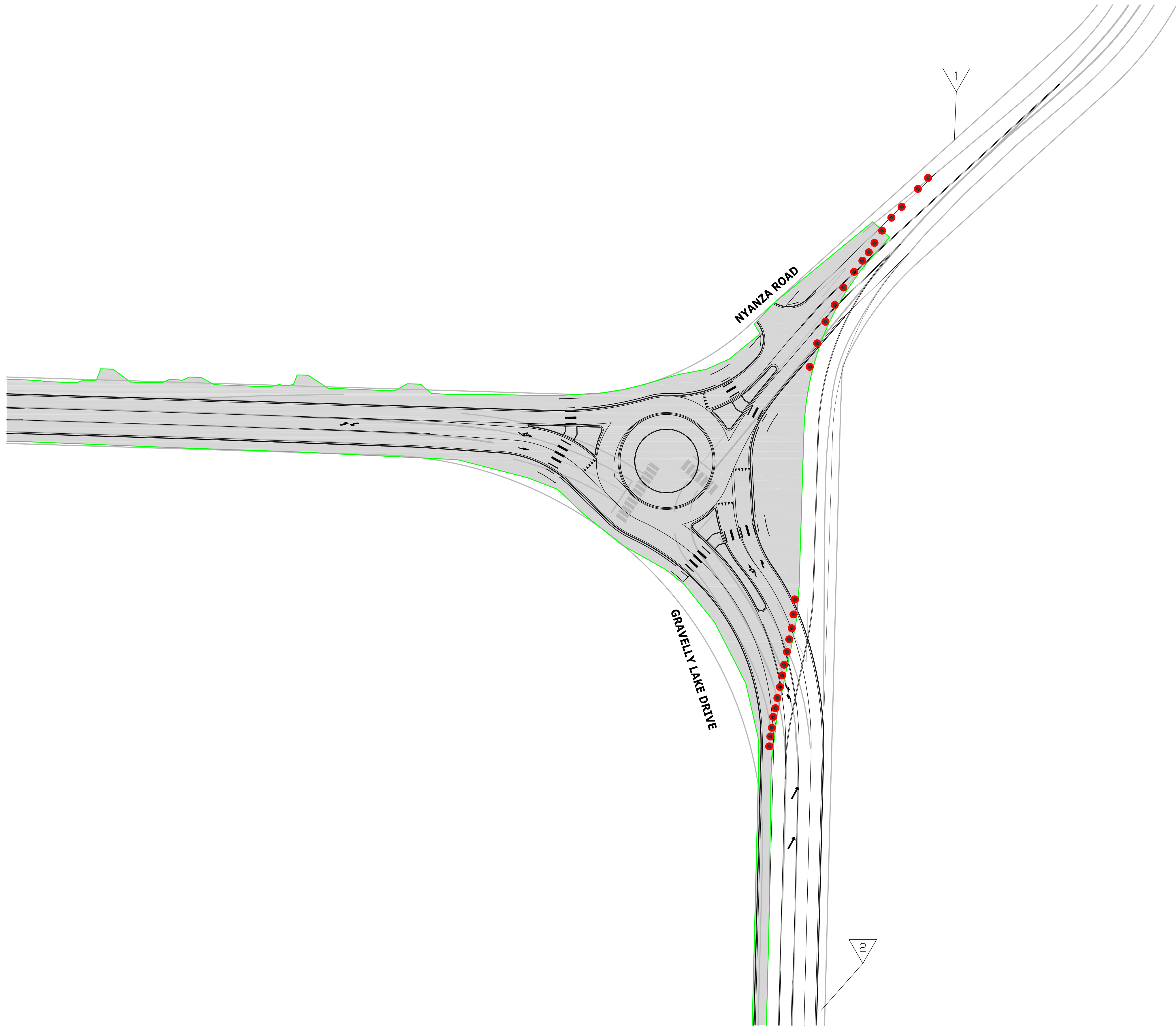
FOR STAGE 1, THE CLOSURE MEANS THAT BARRICADES WILL NEED TO BE COMPLETED COMPLETELY ACROSS NYANZA, NOT ALLOWING TRAFFIC IN TO THE CLOSURE. THE CLOSURE AT VETERANS DRIVE SHALL CONSIST OF A SINGLE TYPE III BARRICADE WITH ROAD CLOSED SIGN AND LOCAL TRAFFIC ONLY SIGN, PLACED IN THE MIDDLE OF THE ROAD SO TRAFFIC CAN PASS ON EITHER SIDE OF THE BARRICADE.

TRAFFIC CONTROL SIGN SCHEDULE



No.	Release/Revision	Re. Date	Re. By	Designed By: T. POKSWINSKI	Project Name: JBLM-NORTH ACCESS IMPROVEMENT PROJECT PHASE I	Job No. 302.0077
△				Drawn By: T. POKSWINSKI	Drawing Name: TRAFFIC CONTROL PLAN - STAGE 1 THROUGH 5 DETOUR	Drawing No. TC1
△				Checked By: W. OTT		Sheet 145 of 153
△				Approved By: P. BUCICH		
△				Project Start Date: 3/1/20		
△				Drawing Scale: AS SHOWN		
△				Electronic File Name: 302.0077		

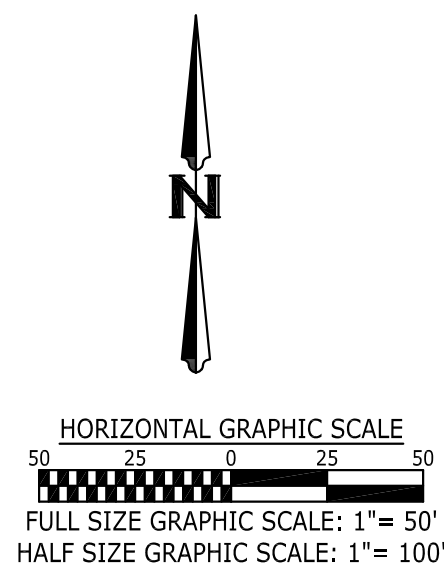
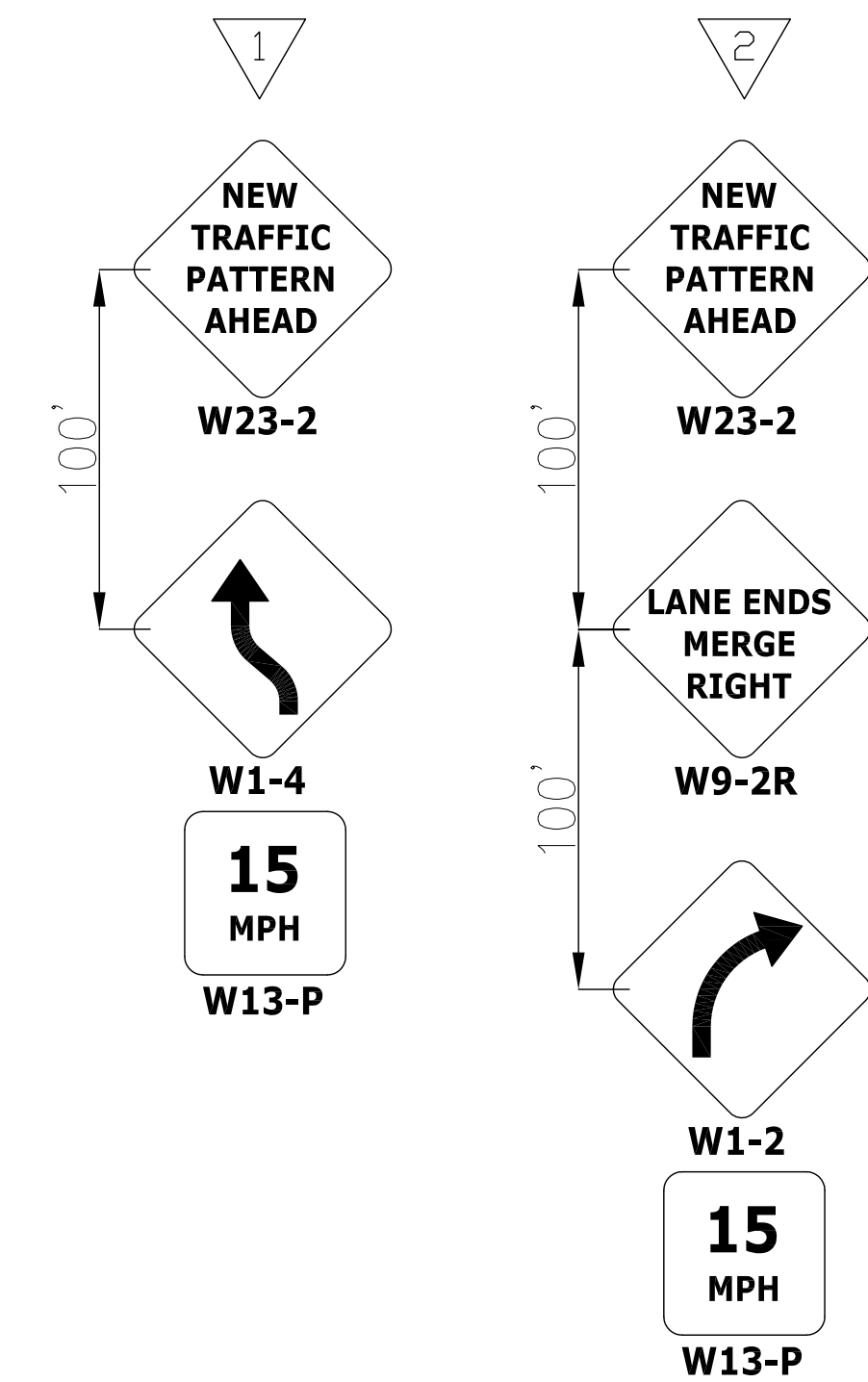




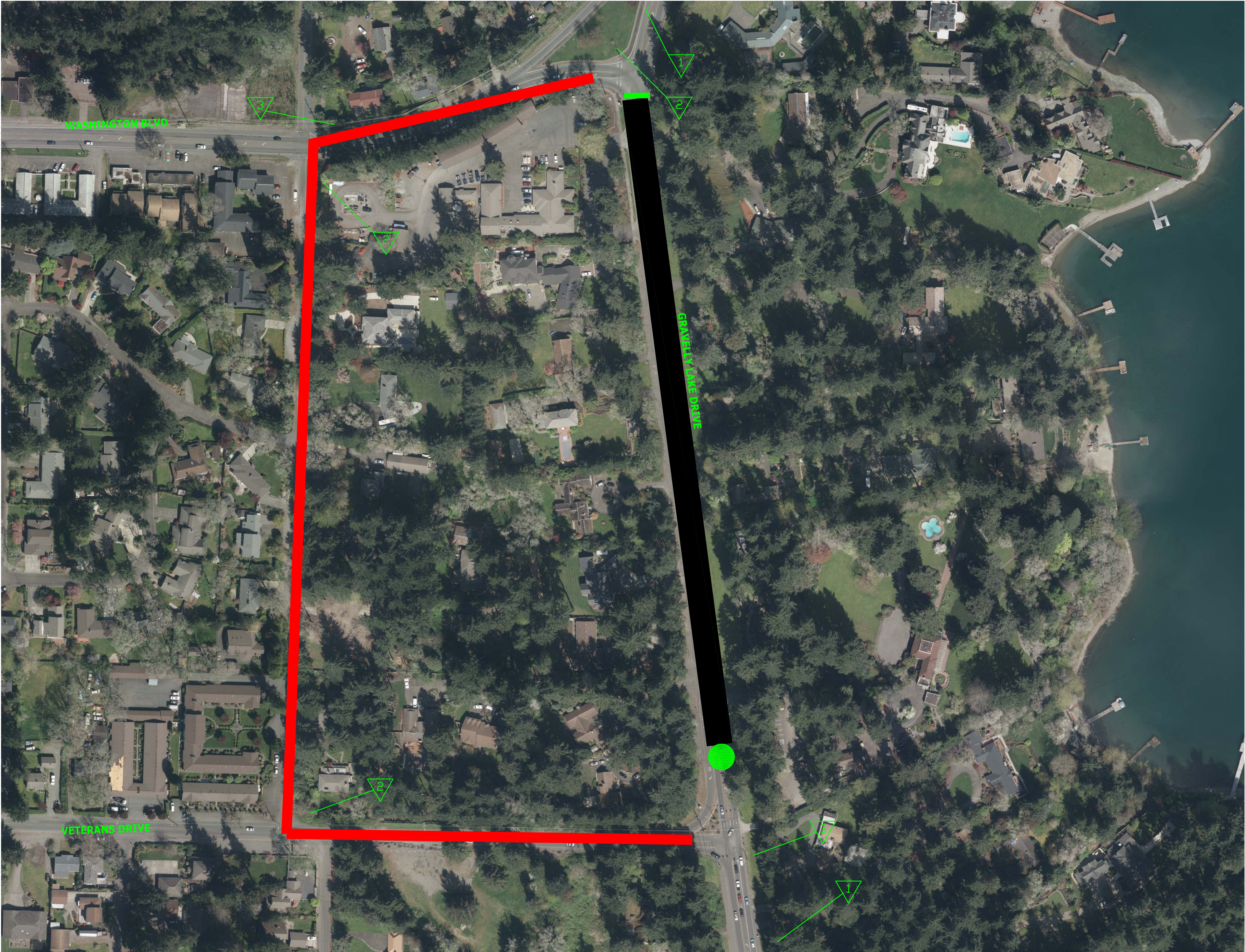
LEGEND

- ROAD CLOSURE
- BARREL CLOSURE WITH LIGHTED BARRELS
- PAINTED ARROW

TRAFFIC CONTROL SIGN SCHEDULE



No.	Release/Revision	Re. Date	Re. By	Designed By: T. POKSWINSKI	 	Project Name: JBLM-NORTH ACCESS IMPROVEMENT PROJECT PHASE I	Job No. 302.0077
				Drawn By: T. POKSWINSKI			
				Checked By: W. OTT			Drawing No. TC2
				Approved By: P. BUCICH		Drawing Name: TRAFFIC CONTROL PLAN - STAGE 1 - NYANZA/GRAVELLY INTERSECTION	Sheet 146 of 153
				Project Start Date: 3/1/20			
				Drawing Scale: AS SHOWN			
				Electronic File Name: 302.0077			



- LEGEND
- DETOUR ROUTE
 - ROAD CLOSURE
 - POINT OF LOCAL ACCESS
 - TYPE III BARRICADES COMPLETELY BLOCKING GRAVELLY LAKE DRIVE

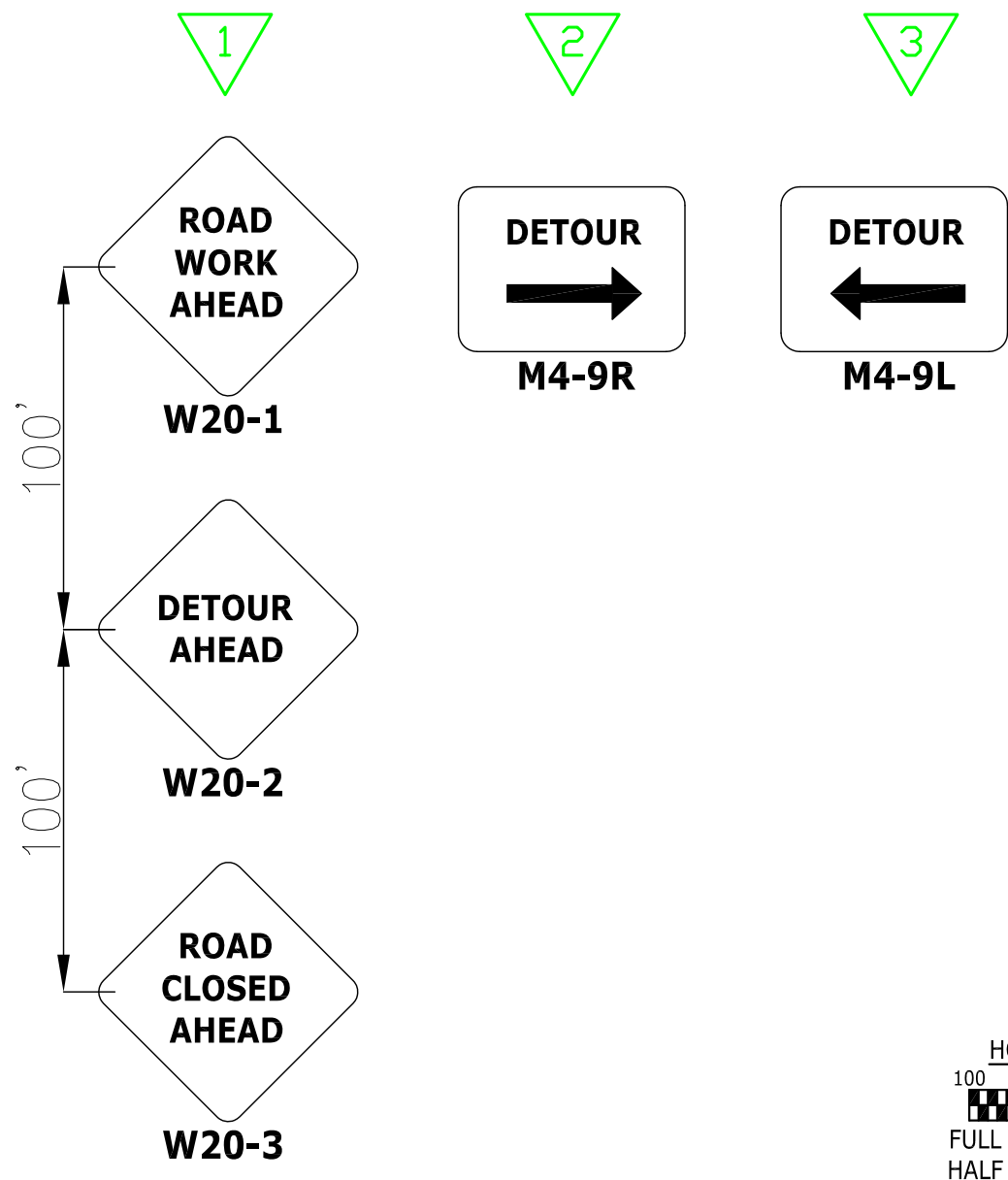
TRAFFIC CONTROL NOTES

REMOVE ALL PREVIOUS DETOURS.

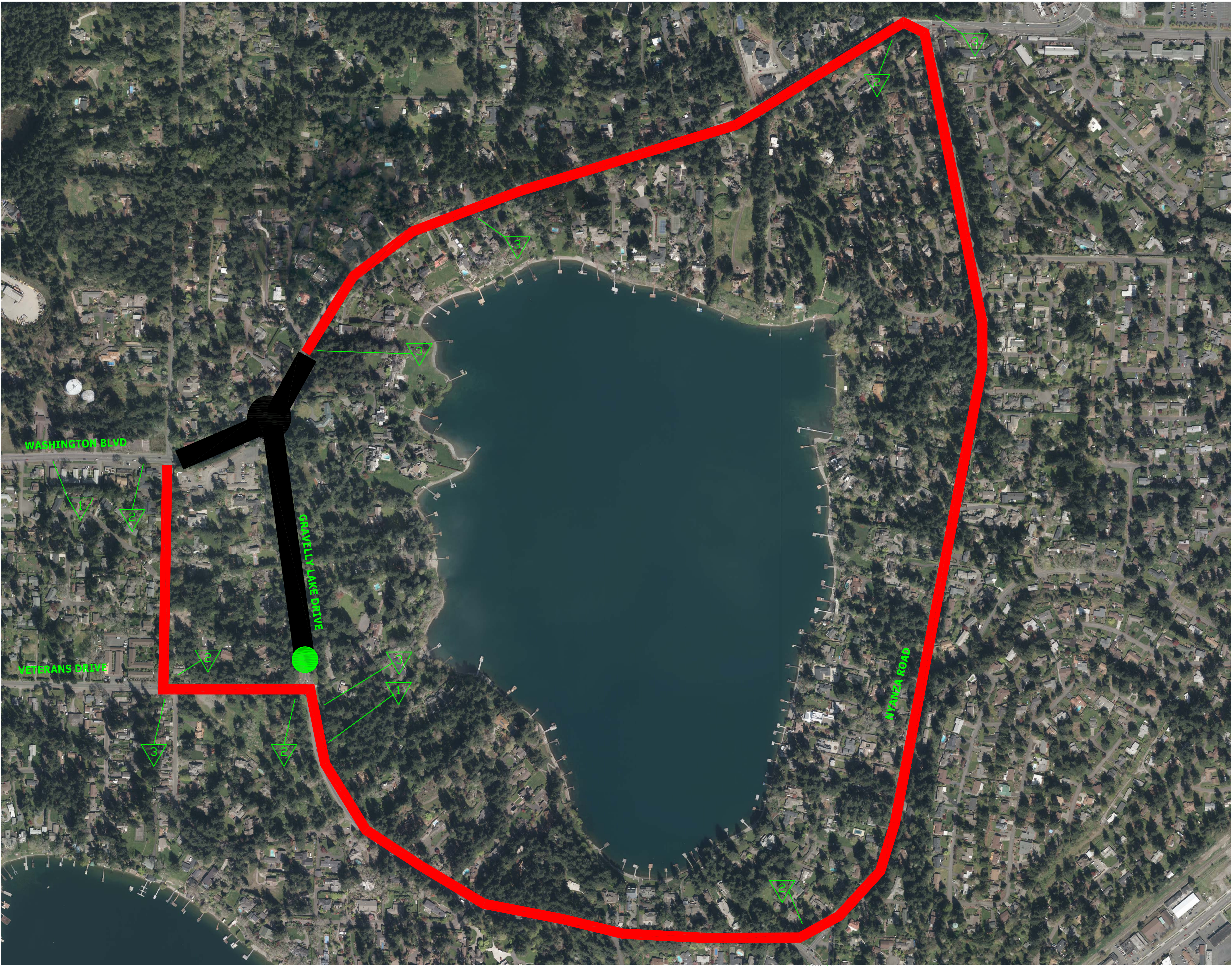
LOCAL ACCESS IS ALONG GRAVELLY JUST NORTH OF THE WASHINGTON/VETERANS ROUNDABOUT.

CITY SHALL MONITOR TRAFFIC CONDITIONS AT THE INTERSECTIONS OF VETERANS/INTERLAAKEN AND WASHINGTON/INTERLAAKEN IN THE EVENT ALL-WAY STOPS ARE NEEDED.

TRAFFIC CONTROL SIGN SCHEDULE



No.	Release/Revision	Re. Date	Re. By	Designed By: T. POKSWINSKI	City of Lakewood, WA 1996	Project Name: JBLM-NORTH ACCESS IMPROVEMENT PROJECT PHASE I	Job No. 302.0077
△				Drawn By: T. POKSWINSKI		Drawing Name: TRAFFIC CONTROL PLAN - STAGE 5	Drawing No. TC6
△				Checked By: W. OTT			Sheet 150 of 153
△				Approved By: P. BUCICH			
△				Project Start Date: 3/1/20			
△				Drawing Scale: AS SHOWN			
△				Electronic File Name: 302.0077			



LEGEND

DETOUR ROUTE

ROAD CLOSURE

POINT OF LOCAL ACCESS

TRAFFIC CONTROL NOTES

REMOVE ALL DETOURS FROM PREVIOUS STAGES.

ONE WEEK PRIOR TO DETOUR GOING INTO EFFECT, SET UP PORTABLE CHANGEABLE MESSAGE SIGN AT THE GRAVELLY/WASHINGTON INTERSECTION TO NOTIFY MOTORISTS OF DETOUR. FOLLOWING THE DETOUR GOING INTO EFFECT, MOVE PCMS TO THE INTERSECTION OF GRAVELLY/NYANZA (NORTH) TO ALERT TRAVELERS WEST OF NYANZA OF CLOSURE AT GRAVELLY/WASHINGTON.

LOCAL ACCESS IS ALONG GRAVELLY JUST NORTH OF THE WASHINGTON/VETERANS ROUNDABOUT.

CITY SHALL MONITOR TRAFFIC CONDITIONS AT THE INTERSECTIONS OF VETERANS/INTERLAAKEN AND WASHINGTON/INTERLAAKEN IN THE EVENT ALL-WAY STOPS ARE NEEDED.

TRAFFIC CONTROL SIGN SCHEDULE

1

ROAD WORK AHEAD

W20-1

100'

2

DETOUR

M4-9R

100'

3

DETOUR

M4-9L

100'

DETOUR AHEAD

W20-2

ROAD CLOSED AHEAD

W20-3

HORIZONTAL GRAPHIC SCALE

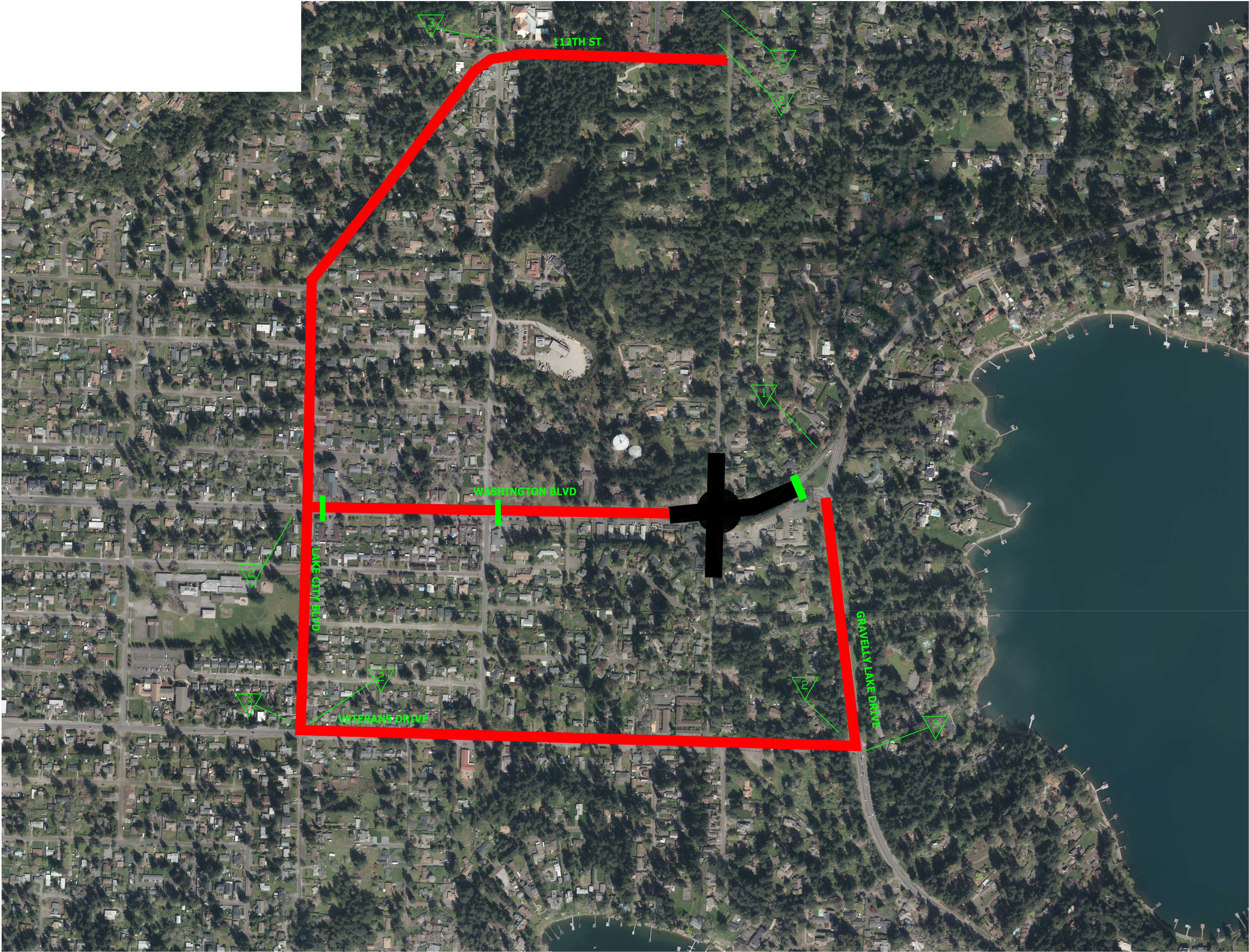
300 150 0 150 300

FULL SIZE GRAPHIC SCALE: 1"= 300'

HALF SIZE GRAPHIC SCALE: 1"= 600'

N

No.	Release/Revision	Re. Date	Re. By	Designed By: T. POKSWINSKI	<div><div>CITY OF LAKEWOOD, WA</div><div>1996</div></div> <div><div>THOMAS S. POKSWINSKI</div><div>STATE OF WASHINGTON</div><div>REGISTERED PROFESSIONAL ENGINEER</div></div>	Project Name: JBLM-NORTH ACCESS IMPROVEMENT PROJECT PHASE I	Job No. 302.0077
<div></div>				Drawn By: T. POKSWINSKI		Drawing Name: TRAFFIC CONTROL PLAN - STAGE 6	Drawing No. TC7
<div></div>				Checked By: W. OTT			
<div></div>				Approved By: P. BUCICH			
<div></div>				Project Start Date: 3/1/20			
<div></div>				Drawing Scale: AS SHOWN			
<div></div>				Electronic File Name: 302.0077			Sheet 151 of 153



- LEGEND
- DETOUR ROUTE
 - ROAD CLOSURE
 - TYPE III BARRICADES

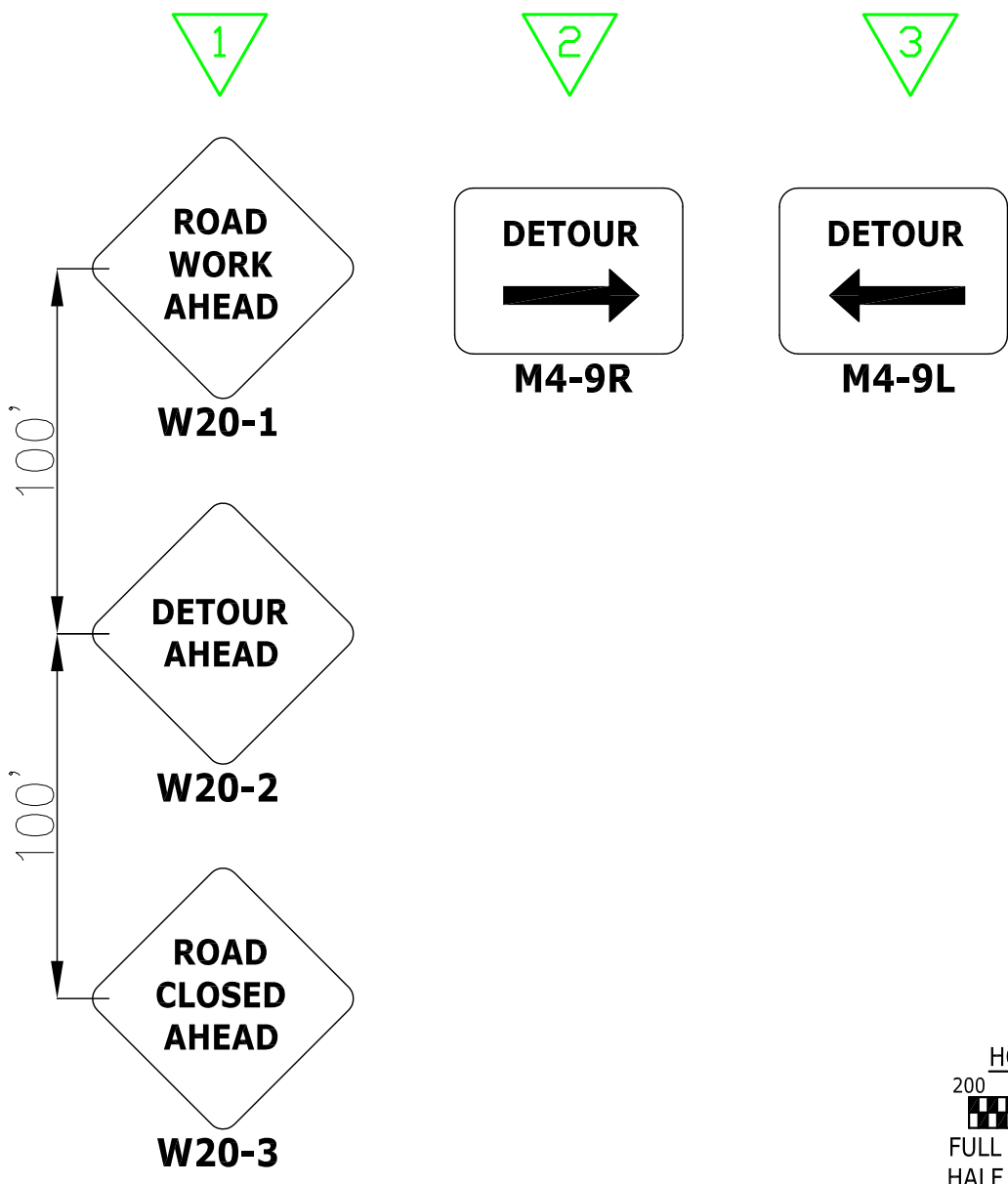
TRAFFIC CONTROL NOTES

REMOVE ALL PREVIOUS DETOURS.

LOCAL ACCESS IS ALONG GRAVELLY JUST NORTH OF THE WASHINGTON/VETERANS ROUNDABOUT.

CITY SHALL MONITOR TRAFFIC CONDITIONS AT THE INTERSECTIONS OF VETERANS/INTERLAKEN AND WASHINGTON/INTERLAKEN IN THE EVENT ALL-WAY STOPS ARE NEEDED.

TRAFFIC CONTROL SIGN SCHEDULE



No.	Release/Revision	Re. Date	Re. By	Designed By: T. POKSWINSKI	 	Project Name: JBLM-NORTH ACCESS IMPROVEMENT PROJECT PHASE I	Job No. 302.0077
				Drawn By: T. POKSWINSKI		Drawing Name: TRAFFIC CONTROL PLAN - STAGE 7	Drawing No. TC8
				Checked By: W. OTT			
				Approved By: P. BUCICH			
				Project Start Date: 3/1/20			
				Drawing Scale: AS SHOWN			
				Electronic File Name: 302.0077			Sheet 152 of 153

REQUEST FOR COUNCIL ACTION

DATE ACTION IS REQUESTED: March 15, 2021	TITLE: Motion recommending the City Manager pursue 2021 CDBG Grant funding in support of a sidewalk improvement project.	TYPE OF ACTION: — ORDINANCE
	ATTACHMENTS: Vicinity Maps (3)	— RESOLUTION
REVIEW: March 15, 2021		<u>X</u> MOTION #2021-19
		— OTHER

SUBMITTED BY: Paul A. Bucich, P.E., Public Works Engineering Director/City Engineer.

RECOMMENDATION: It is recommended that the City Council take action to include a sidewalk project in the Draft FY 2021 CDBG Annual Action Plan. It is further recommended that the City Council select Option 1, Phillips Road Sidewalk project since it completes the connection of an existing system.

DISCUSSION: On February 22, 2021, City Council directed Public Works Engineering (PWE) Department to cancel the 2019 CDBG Street Light project for Oakbrook and return with options for use of CDBG Grant funds in 2021. After reviewing potential options for sidewalks and street lights, three potential locations for sidewalk construction using the cancelled CDBG grant and 2021 CDBG Grant funds have been identified. Opportunities to use the grant funding for street lights was also evaluated but most of the 2021 work is outside of grant eligible census tracts and that which is within eligible tracts is relatively minor work, e.g. installing lights on existing poles and supplementing existing street lighting. Therefore use of the CDBG grant funds for street lighting is not recommended for 2021. (Continued on page 2)

ALTERNATIVE(S):

Three potential locations were evaluated for CDBG Grant funding:

- Phillips Road, Agate Drive SW to Onyx Drive SW (\$452,000) (Recommended)
- 47th St SW, Clover Creek to 123rd Street SW (\$400,000)
- Davisson Road SW, 108th Street SW to 111th Street SW (\$400,000)

Discussion of each option follows on page 2.

FISCAL IMPACT: The current Transportation CIP budget for 2021-2022 does not have a programmed project for sidewalk improvements for any of the identified locations. The fiscal impacts and costs of the three identified projects are outlined on page 3.

Paul A Bucich
Prepared by

Paul A Bucich
Department Director

City Manager Review 

DISCUSSION (continued from page 1):

On March 17, 2021, the Community Services Advisory Board (CSAB) will review and provide a recommendation on the recommended projects for funding as a part of the FY 2021 CDBG Annual Action Plan. On March 22, 2021, City Council will review the FY 2021 CDBG Annual Action Plan and confirm or modify the proposed recommendations of the proposed Annual Action Plan.

ALTERNATIVE(S) (continued from page 1):

1. Phillips Road, Agate Drive SW to Onyx Drive SW:

The first opportunity reviewed for sidewalks is immediately adjacent to the neighborhood in Oakbrook where the street light contract was terminated (see attached graphic). Phillips Road has been identified as within a census tract eligible for CDBG grant funded sidewalks but only on the west side. PWE Department has evaluated sidewalk between Agate Drive SW and Onyx Drive SW. Construction of this project would complete the sidewalk connections between the recently reconstructed Onyx Street SW project and Steilacoom Boulevard. This project completes a system of sidewalks and connects Oakbrook residents to the Game Farm Park, Lochburn Middle School, businesses along Steilacoom Boulevard and eventually to Towne Center and major transit hubs. This project is recommended.

2. 47th St SW, Clover Creek to 123rd Street SW:

The second viable sidewalk project is on 47th St SW between Clover Creek and the newly constructed 123rd St SW along the westerly side of the roadway (see attached graphic). 47th St SW is in extremely poor condition so half roadway rebuild would be required and there is no existing illumination. This is an area with a variety of factors that were considered such as proximity to the creek; being within the floodplain; significant future development construction to include half roadway and frontage improvements on both sides of 47th St across from and northerly of the proposed location; timing of improvements, potential flood reduction actions on/adjacent to the project site, and potential Sound Transit \$44M investment as a part of their Lakewood Station Access Improvement Project. Significant efforts are underway which may negate the need to fund this project by the City. This project is not recommended for funding at this time.

3. Davisson Road SW, 108th to 111th Street SW:

A third potential location would be on Davisson Road SW from 108th to 111th Streets SW(see attached graphic). Similar to 47th St SW, a half roadway rebuild would be required along with illumination to complement the existing street lighting. Due to a mix of wooden poles with lights as well as metal street lights, a decision will need to be made on which form of lighting to use. This project would connect to existing sidewalk on 108th Street SW but would not at 111th Street SW as no sidewalk exists. This project does not provide the completion of a sidewalk system at this time. This project is not recommended for funding at this time.

FISCAL IMPACTS (continued from page 1):

Should City Council authorize the City Manager to pursue CDBG Grant funding for one of the above projects, a budget adjustment would be brought forward at a later date in support of the project should the grant be awarded.

Phillips Road Sidewalk	Estimated Budget
Funding Sources	
CDBG	\$ 300,000.00
City of Lakewood Surface Water Management Fund (401)	\$ 82,000.00
Other City Funds	\$ 70,000.00
Total Funding Sources	\$452,000.00
Expenditures	
Design	\$ 35,000.00
Construction	\$ 350,000.00
Construction Management	\$ 25,000.00
10% Construction Contingency	\$ 42,000.00
Total Expenditures	\$452,000.00


47th - 123rd St SW to Clover Creek	Estimated Budget
Funding Sources	
CDBG	\$ 300,000.00
City of Lakewood Surface Water Management Fund (401)	\$ 76,000.00
Other City Funds	\$ 24,000.00
Total Funding Sources	\$400,000.00
Expenditures	
Design	\$ 31,000.00
Construction	\$ 310,000.00
Construction Management	\$ 22,000.00
10% Construction Contingency	\$ 37,000.00
Total Expenditures	\$400,000.00

Davisson – 108th to 111th	Estimated Budget
Funding Sources	
CDBG	\$ 300,000.00
City of Lakewood Surface Water Management Fund (401)	\$ 76,000.00
Other City Funds	\$ 24,000.00
Total Funding Sources	\$400,000.00
Expenditures	
Design	\$ 31,000.00
Construction	\$ 310,000.00
Construction Management	\$ 22,000.00
10% Construction Contingency	\$ 37,000.00
Total Expenditures	\$400,000.00

Phillips Rd SW

Sidewalk Project
West side of Phillips Road (\$452,000)

Legend

 Proposed Phillips Rd SW - West Side Sidewalk & Bikelane



Google Earth

© 2021 Google

800 ft

86





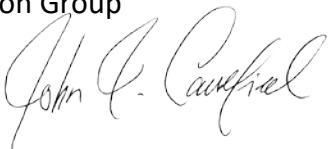
PROJECT LIMITS





To: Mayor and City Councilmembers

From: Paul A. Bucich, P.E., Public Works Engineering Director/City Engineer
Jake Johnston, President, Johnston Group

Through: John J. Caulfield, City Manager 

Date: March 15, 2021

Subject: 2021 Community Project Funding Requests

Overview

The City Council is being requested to select one (1) City of Lakewood Community Project Funding (CFP) Request, colloquially known as an Earmark, for the Fiscal Year 2022 Federal Appropriations Bill to be submitted to Congresswoman Strickland.

Due to the quick turnaround at the federal level, a decision has to occur as part of City Council's March 15, 2021 regular meeting in order to meet the deadline for submittal. Originally the deadline was March 15, 2021 however a special request for a small delay was granted by Congresswoman Strickland's office to allow the City of Lakewood until March 17, 2021. This fast moving issue was only presented to Lakewood on Tuesday, March 9, 2021.

Background

The House of Representatives (House) has announced a new funding opportunity called Community Project Funding requests (formerly known as earmarks) for its FY 22 Appropriations bills. The Senate is expected to announce a similar program.

The House has also announced that Community Project Funding (CFP) requests will be considered when the House works on its Transportation Reauthorization bill expected to be considered later this year.

This provides the opportunity for the City of Lakewood to pursue two specific projects for federal funding support through Community Project Funding requests – one through Appropriations (now) and one through the Transportation Authorization bill (at a later date in 2021).

Eligibility Criteria

Only the following entities may apply for funding under the Community-Focused Grant Program:

- State, local and tribal governments
- Publicly owned entities (e.g. ports, universities, PUDs, etc.)
- Certain non-profit entities with a quasi-government purpose (e.g. Special Districts)

Each Member of Congress may only submit 10 requests for Community Project Funding (CPF). Congresswoman Strickland has invited the City of Lakewood to submit one project for CPF Appropriations consideration at this time.

It is expected that the most competitive projects will have strong community support, capture the geographic and demographic makeup of the district, and achieve at least one of following goals:

- Create sustained job growth and/or economic opportunity
- Address imminent threats to public health, safety or the environment
- Promote equity and inclusion for underserved populations
- Respond to unmet community needs
- Fulfill unmet federal obligations, including treaty and trust responsibilities to Native American tribes

The deadline for submitting the Community Project Funding Requests is March 15, 2021, though it has been extended to March 17, 2021 for the City of Lakewood to allow time for the City Council to review and make a decision on which project to submit.

Discussion

The City of Lakewood identified 11 high priority infrastructure projects in its Transportation Benefit District Update Plan. These projects were presented to City Council on February 22, 2021 and can be found [here](#). Based on the probably size of the Community Project Funding Request limitations of \$3M to 4M, the top projects from the TBD Bond funding were evaluated first against the Community Project Funding Program goals along with a realistic evaluation of likely grant funding in other venues.

The City's top project for grant funding pursuit is the completion of the JBLM North Access Improvement Project, Phase 2. This project is ideally suited for reapplication to the new and improved DCIP Federal Grant funding program. The likelihood of successfully obtaining grant funding is high based on recent changes to the program and as such this project is not recommended for pursuit through this new opportunity.

The second top project is the Nyanza project. This project will be more difficult to successfully pursue grant funding through established funding sources based on the nature of the project and the estimated cost of the project. Completion of this project, however will close the loop around Gravelly Lake Drive, provide a secondary route to Towne Center and will improve non-motorized use of the soon to be completed shared use path from Nyanza along Gravelly Lake Drive on the west side of the lake.

The third top project is 112th Street SW between Gravelly Lake Drive SW and Bridgeport Drive SW. This project will connect these two major arterials, would install much needed non-motorized features, and would rebuild portions of 112th Street SW in poor condition. This project has been the subject of much discussion with Sound Transit as a part of their investment in the non-motorized improvements in Lakewood to provide greater access to the Lakewood Station. It is likely Sound Transit will look favorably on significant funding for this project.

The fourth top project considered is the reconstruction of 100th Street SW between Lakeview Drive and South Tacoma Way. This is an important project for the City and will finish off 100th Street SW with needed non-motorized improvements, roadway reconstruction and a new signal at 40th Street. This project is likely to win grant funding under established grants with an increase in match.

The fifth and sixth top projects presented to Council on February 22, 2021, are the two remaining projects on Steilacoom Boulevard needed to complete the corridor from Farwest Drive and Custer Road SW. Recently the City was notified of a recommendation to the PSRC by the Pierce County Transportation Coordinating Committee (TCC) to fund the application for improvements between Weller and 83rd to the amount of \$1.485M. There is a strong indication that as additional funding becomes available the remaining \$775k for that project will be allocated to Lakewood. With this, the remaining needs in the corridor are only \$1M for the sidewalk improvements from 87th to Farwest Drive.

The second tier of projects presented to Council on February 22, 2021, included the Custer, Bridgeport Way SW to 75th St W project. This too is a strong contender for consideration as it would complete the non-motorized path between the Bridgeport Way SW and Lakewood Drive SW past to the east of 75th St. W. The remainder of the projects in the second tier were not considered strong contenders for making it into one of the 10 requested Community Project Funding requests by Congresswoman Strickland.

After reviewing these projects and evaluating them against the opportunity for federal funding, the following recommendations are presented for Council discussion and approval.

Recommendation

- Submit a Community Project Funding request of \$4,000,000 for the Nyanza project in the FY 22 Appropriations bills. Identify City funding to make up the additional \$530,000 needed.
- At the appropriate time later this year, submit a Community Project Funding Request of \$4,230,000 for Lakewood Drive (100th Street SW, Lakewood Ave. SW to South Tacoma Way) in the Transportation Authorization bill.