



## LAKEWOOD CITY COUNCIL AGENDA

Monday, May 17, 2021

7:00 P.M.

City of Lakewood

The State Legislature passed a Concurrent Resolution modifying the Open Public Meetings Act (OPMA) during the COVID-19 pandemic until the end of the emergency. As a result, City Hall Council Chambers will **NOT** be open for City Council meetings.

Residents can virtually attend City Council meetings by watching them live on the city's YouTube channel: <https://www.youtube.com/user/cityoflakewoodwa>

Those who do not have access to YouTube can participate via Zoom by either visiting <https://us02web.zoom.us/j/86872632373> or calling by telephone: Dial +1(253) 215- 8782 and enter participant ID: 868 7263 2373.

### **To participate in Public Comment and/or Public Testimony:**

Public Comments and Public Testimony on Public Hearings will be accepted by mail, email or by live virtual comment. Send comments by mail or email to Briana Schumacher, City Clerk at 6000 Main Street SW Lakewood, WA 98499 or [bschumacher@cityoflakewood.us](mailto:bschumacher@cityoflakewood.us). Comments received up to one hour before the meeting will be provided to the City Council electronically.

**Virtual Comments:** If you would like to provide live Public Comments or Public Testimony during the meeting, you will need to join the Zoom meeting as an attendee by calling by telephone Dial +1(253) 215- 8782 and enter participant ID: 868 7263 2373 or visiting <https://us02web.zoom.us/j/86872632373>.

**By Phone:** For those participating by calling in by telephone (+1(253) 215- 8782 and enter participant ID: 868 7263 2373), the Mayor will call on you during the Public Comment and/or Public Hearings portions of the agenda. When you are unmuted please provide your name and city of residence. Each speaker will be allowed (3) three minutes to speak during the Public Comment and at each Public Hearing.

**By ZOOM:** For those using the ZOOM link (<https://us02web.zoom.us/j/86872632373>), upon entering the meeting, please enter your name or other chosen identifier. Use the "Raise Hand" feature to be called upon by the Mayor during the Public Comments and/or Public Hearings portions of the agenda. When you are unmuted please provide your name and city of residence. Each speaker will be allowed (3) three minutes to speak during the Public Comment and at each Public Hearing.

Outside of Public Comments and Public Hearings, all attendees on ZOOM will continue to have the ability to virtually raise your hand for the duration of the meeting. You will not be acknowledged and your microphone will remain muted except for when you are called upon.

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Page No.

## CALL TO ORDER

## ROLL CALL

## PLEDGE OF ALLEGIANCE

*Persons requesting special accommodations or language interpreters should contact the City Clerk, 253-983-7705, as soon as possible in advance of the Council meeting so that an attempt to provide the special accommodations can be made.*

<http://www.cityoflakewood.us>

**PROCLAMATIONS AND PRESENTATIONS**

- (5) 1. Proclamation recognizing Thomas G. Knight, Colonel (Retired).
- (7) 2. Proclamation declaring May 16, 2021 through May 22, 2021 as National Public Works Week. – *Mr. Paul Bucich, Public Works Engineering Director*
- 3. Business Showcase. – *Merit Construction, Ejay O'Donnell, Business Development Manager*

**PUBLIC COMMENTS****C O N S E N T A G E N D A**

- (8) A. Approval of the minutes of the City Council meeting of April 19, 2021.
- (14) B. Approval of the minutes of the City Council study session of April 26, 2021.
- (19) C. Approval of the minutes of the City Council meeting of May 3, 2021.
- (26) D. Motion No. 2021-28  
  
Authorizing the award of a construction contract to Northwest Cascade, Inc., in the amount of \$795,912.29, for the Maple Street Sanitary Sewer Extension project.
- (30) E. Motion No. 2021-29  
  
Authorizing the approval of expenditures, in the amount of \$300,000, for Phase One development and Phase Two planning for the Chambers Creek Canyon Trail improvements.
- (32) F. Motion No. 2021-30  
  
Authorizing the execution of an amendment to the agreement with SCJ Alliance for the Seeley Lake improvement project.

*Persons requesting special accommodations or language interpreters should contact the City Clerk, 253-983-7705, as soon as possible in advance of the Council meeting so that an attempt to provide the special accommodations can be made.*

(43) G. Motion No. 2021-31

Authorizing the execution of an agreement with DP Excavations, in the amount of \$140,672, for the 7127 150<sup>th</sup> Street SW dangerous building abatement.

(109) H. Motion No. 2021-32

Authorizing the execution of an amendment to the agreement with Sabyr Contractors, Inc. for the Fort Steilacoom Park Pavilion Phase 2 improvement project.

## (111) I. Items filed in the Office of the City Clerk:

1. Landmarks and Heritage Advisory Board meeting minutes of February 25, 2021.
2. Parks and Recreation Advisory Board meeting minutes of March 23, 2021.
3. Lakewood's Promise Advisory Board meeting minutes of April 1, 2021.
4. Planning Commission meeting minutes of April 21, 2021.

## R E G U L A R   A G E N D A

### PUBLIC HEARINGS AND APPEALS

- (121) This is the date set for a Public Hearing on the Six-Year (2022-2027) Transportation Improvement Program.

### ORDINANCE

(147) Ordinance No. 754

Amending the 2021-2022 Biennial Budget.

### UNFINISHED BUSINESS

### NEW BUSINESS

*Persons requesting special accommodations or language interpreters should contact the City Clerk, 253-983-7705, as soon as possible in advance of the Council meeting so that an attempt to provide the special accommodations can be made.*

**REPORTS BY THE CITY MANAGER**

(187) Public Art Update.

**CITY COUNCIL COMMENTS**

**ADJOURNMENT**

*Persons requesting special accommodations or language interpreters should contact the City Clerk, 253-983-7705, as soon as possible in advance of the Council meeting so that an attempt to provide the special accommodations can be made.*



# CITY OF LAKEWOOD



## PROCLAMATION

**WHEREAS**, Thomas G. Knight, Colonel (Retired), United States Army, achieved extraordinary accomplishments encompassing more than 44 years in federal service culminates as the Joint Base Chief of Staff for Joint Base Lewis-McChord (JBLM); and

**WHEREAS**, his services as a highly decorated Officer in the United States Army spanned thirty years and included assignments with Infantry, Special Forces and Civil Military Operations units; and

**WHEREAS**, during his thirty years of service he received many U.S. Decorations and Badges to include the Legion of Merit, Bronze Star Medal, Defense Meritorious Service Medal, Meritorious Service Medal, Joint Service Commendation Medal, Joint Service Achievement Medal, Army Commendation Medal, Army Achievement Medal, CIB/CAB/EIB, Master Parachutist Badge, Special Forces Tab, SCUBA Badge, and the Pathfinder Badge; and

**WHEREAS**, COL (R) Knight is a graduate of the National Defense University's National War College and the U.S. Air Force Air Command and Staff College holding a Doctorate in Public Administration and advanced degrees in Political Science, International Relations and National Security Strategy; and

**WHEREAS**, as the Joint Base Chief of Staff he used his many talents to provide superb leadership, advice and continuity to six Garrison Commanders, eight Army and Air Force Senior Service Component Commanders, and to a civilian work force of over 2,483 employees; and

**WHEREAS**, COL (R) Knight's outstanding federal civilian service spans from 2007 through 2021 totaling over 14 years; and

**WHEREAS**, COL (R) Knight is universally recognized for his uncompromising values and ethical foundation for leading by example, sound reasoning, and creative skills for solving complex challenges and problems associated with providing mission essential services; and

**WHEREAS**, COL (R) Knight worked tirelessly with the City of Lakewood and surrounding leaders to promote community relations and negotiated hundreds of solutions to shared challenges with mutually beneficial outcomes for the entire region; and

**WHEREAS**, he was instrumental in the formation and establishment of the South Sound Military and Community Partnership's (SSMCP) supporting, establishing and leading many initiatives to benefit our service members and their families; and

**WHEREAS**, through his SSMCP leadership role he enabled the partnership to establish and pursue legislative priorities with the State of Washington that resulted in a \$500 Million I-5 corridor improvement project that will alleviate traffic congestion near JBLM by increasing the roadway capacity in each direction throughout the six-mile JBLM corridor; and

**WHEREAS**, COL (R) Knight provided the leadership to develop a Memorandum of Agreement (MOA) that outlines the action plan to resolve encroachment in the McChord North Clear Zone; and

**WHEREAS**, COL (R) Knight was instrumental in partnering with the City of Lakewood and SSMCP that resulted in the creation and funding of a new federal law, the Defense Community Infrastructure Program (DCIP); and

**WHEREAS**, COL (R) Knight also guided SSMCP to secure Office of Economic Adjustment (OEA) funding to address traffic, housing affordability and availability for Service Members and their families, impact of light pollution on flight and other military training operations; and

**WHEREAS**, during his tenure as Joint Base Chief of Staff, COL (R) Knight administered the investment of over \$2.0 billion in federal funds in a wide range of significant military construction projects on JBLM ranging from transportation, housing, barracks, six elementary schools, training facilities, and recreation amenities that addresses and ensures our service members and their families are properly taken care of; and

**WHEREAS**, COL (R) Knight's exceptional career helped make JBLM the premier and most diverse installation within Department of Defense, the station of choice for both Army and Air Force Service Members, and a committed partner to the City of Lakewood and surrounding communities.

**NOW, THEREFORE**, the Lakewood City Council and citizens of the City of Lakewood do hereby express our deepest appreciation for

***THOMAS G. KNIGHT, COLONEL (RETIRED), USA***

for his exemplary accomplishments and for setting the standard for which quality leadership, both civilian and military, should aspire to emulate.

PROCLAIMED this 17<sup>th</sup> day of May, 2021.



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Don Anderson, Mayor

# CITY OF LAKEWOOD



## PROCLAMATION

**WHEREAS**, public works professionals focus on infrastructure, facilities and services that are of vital importance to sustainable and resilient communities and to the public health, quality of life and well-being of people; and

**WHEREAS**, these infrastructure, facilities and services could not be provided without the dedicated efforts of public works professionals, who are engineers, managers, and maintenance workers who are responsible for rebuilding, improving and protecting our transportation, water, sewers, storm drainage, streets, buildings and other structures for our residents; and

**WHEREAS**, the health, safety and comfort of Lakewood residents greatly depends on these facilities and services; and

**WHEREAS**, the quality and effectiveness of these facilities, as well as their planning, design and construction is vitally dependent upon the efforts and skill of public works officials; and

**WHEREAS**, the city's Public Works Engineering Department showed their commitment to maintaining a continuity of services during the COVID-19 pandemic by continuing essential services including inspections, infrastructure review and planning; and

**WHEREAS**, the efficiency of the qualified and dedicated personnel who staff public works departments is materially influenced by the people's attitude and understanding of the importance of the work they perform.

**NOW, THEREFORE**, the Lakewood City Council do hereby proclaim the week of May 16, 2021 through May 22, 2021 as

## NATIONAL PUBLIC WORKS WEEK

in the City of Lakewood and urges all citizens and civic organizations to recognize the contributions which public works personnel make every day to our health, safety, comfort and quality of life.

**PROCLAIMED** this 17<sup>th</sup> day of May 2021.

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Don Anderson, Mayor



## **LAKESWOOD CITY COUNCIL MINUTES**

Monday, April 19, 2021

City of Lakewood

<https://www.youtube.com/user/cityoflakewoodwa>

Telephone via Zoom: +1(253) 215-8782

Participant ID: 86872632373

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### **CALL TO ORDER**

Deputy Mayor Whalen called the meeting to order at 7:00 p.m.

### **ROLL CALL**

Councilmembers Present: 6 – Deputy Mayor Jason Whalen; Councilmembers Mary Moss, Mike Brandstetter, Patti Belle, Linda Farmer and Paul Bocchi.

Councilmembers Excused: 1 – Mayor Anderson.

### **PROCLAMATIONS AND PRESENTATIONS**

#### **Recognition of Boys and Girls Clubs of South Puget Sound Youth of the Year Azalia Riviere.**

Deputy Mayor Whalen recognized Azalia Riviere for being the 2021 Boys and Girls Clubs of South Puget Sound, Lakewood Branch, Youth of the Year. Azalia Riviere then shared a speech about her personal experiences and her future aspirations. City Councilmembers then congratulated her on her accomplishments.

#### **Proclamation declaring April 24, 2021 as Parks Appreciation Day.**

COUNCILMEMBER BELLE PRESENTED A PROCLAMATION DECLARING APRIL 24, 2021 AS PARKS APPRECIATION DAY TO MR. JASON GERWEN, PARKS AND RECREATION ADVISORY BOARD.

#### **Proclamation recognizing JP Bega, Cody Orcutt, Mokoia Tennant and Alex Thomason for attaining the rank of Eagle Scout.**

COUNCILMEMBER FARMER PRESENTED A PROCLAMATION RECOGNIZING JP BEGA, CODY ORCUTT, MOKOIA TENNANT AND ALEX THOMASON FOR ATTAINING THE RANK OF EAGLE SCOUT.

**Youth Council Report.**

Youth Councilmember Triccie Elizaga reported that hybrid learning continues and 62% of students are attending in person. She shared that on April 21<sup>st</sup> at 5:30 p.m. a virtual presentation will be held to discuss options for transitioning to higher education for students with both physical and learning disabilities.

**PUBLIC COMMENTS**

Speaking before Council were:

*Julian Wheeler, Lakewood resident*, complimented the Youth that were recognized this evening. He shared that the Pierce County Accessible Communities Advisory Committee meeting will be held virtually on Tuesday, May 11 at 9:00 a.m.

*Dennis Haugen, Sioux Falls South Dakota*, spoke about federal policies, protecting borders from drug cartels, illegal immigration and the Democratic Party's role in systemic racism.

**C O N S E N T   A G E N D A**

- A. Approval of the minutes of the City Council study session of March 22, 2021.
- B. Approval of the minutes of the City Council retreat of March 27, 2021.
- C. Motion No. 2021-23

Authorizing the execution of a cooperative use agreement with the Clover Park School District.

- D. Motion No. 2021-24

Authorizing the execution of a purchase and sale agreement for parcel 6785000211 located at 9203 Veterans Drive SW for future parking for American Lake Park.

- E. Items filed in the Office of the City Clerk:
  - 1. Lakewood's Promise Advisory Board meeting minutes of March 4, 2021.
  - 2. Planning Commission meeting minutes of March 24, 2021.

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Councilmember Farmed requested Item No. D, Motion No. 2021-24 be removed from the Consent Agenda.

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COUNCILMEMBER MOSS MOVED TO ADOPT THE CONSENT AGENDA ITEM A. THROUGH ITEM C. AND ITEM NO. E. SECONDED BY COUNCILMEMBER FARMER. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

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COUNCILMEMBER FARMER MOVED TO ADOPT MOTION NO. 2021-24. SECONDED BY COUNCILMEMBER MOSS. VOICE VOTE WAS TAKE AND CARRIED UNANIMOUSLY.

## **PUBLIC HEARINGS AND APPEALS**

**This is the date set for a public hearing on the FY2021 Community Development Block Grant (CDBG) Annual Action Plan.**

Speaking before Council were:

*Dennis Haugen, Sioux Falls, South Dakota*, spoke about the need for job and wealth creation.

There being no further testimony, the public hearing was declared closed at 7:46 p.m.

## **ORDINANCE**

**Ordinance No. 751 Adopting the Lakewood Station District Subarea Plan as an element of the Comprehensive Plan, amending the Lakewood Municipal Code by establishing a new Title 18C Lakewood Station District Development Code and amending Lakewood Municipal Code Chapters 18A.10 Basic Provisions and 18A.20 Administration.**

Planning Manager Speir provided an overview of the Lakewood Station District Subarea Plan.

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COUNCILMEMBER BRANDSTETTER MOVED TO ADOPT ORDINANCE NO. 751. THERE BEING NO SECOND, THE MOTION FAILS.

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COUNCILMEMBER BOCCHI MOVED POSTPONE CONSIDERATION OF ORDINANCE NO. 751 TO MONDAY, MAY 3, 2021. SECONDED BY COUNCILMEMBER BRANDSTETTER. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

**Ordinance No. 752 Adopting a SEPA Planned Action related to the Lakewood Station District Subarea.**

COUNCILMEMBER BRANDSTETTER MOVED TO POSTPONE CONSIDERATION OF ORDINANCE NO. 752 TO MONDAY, MAY 3, 2021. SECONDED BY COUNCILMEMBER FARMER. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

**RESOLUTION****Resolution No. 2021-04 Expressing a commitment to valuing diversity, equity and inclusion.**

THERE BEING NO MOTION, RESOLUTION NO. 2021-04 DIES.

**Resolution No. 2021-05 Adopting a statement on Equity.**

COUNCILMEMBER BELLE MOVED TO ADOPT RESOLUTION NO. 2021-05. SECONDED BY COUNCILMEMBER FARMER. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

**Resolution No. 2021-06 Adopting the Region 5 All Hazard Mitigation Plan (2020-2025) Edition and the 2021 Addendum to the Region 5 Hazard Mitigation Plan.**

COUNCILMEMBER FARMER MOVED TO ADOPT RESOLUTION NO. 2021-06. SECONDED BY COUNCILMEMBER BOCCHI. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

**UNFINISHED BUSINESS**

None.

**NEW BUSINESS****Review of Community Development Block Grant (CDBG) CARES Act CDBG-CV2 Funding.**

Program Manager Jeff Gumm shared that the city is entitled to an additional allocation of \$136,706 in CARES Act CDBG-CV2 funding. He highlighted funding activities that these monies are eligible for and shared that it is recommended that the city allocate funding to the Living Access Support Alliance (LASA) for a Client Services Center expansion. He shared that there is a required five-day comment period through April 22, 2021 and a public hearing will be held at the Community Services Advisory Board meeting of April 21, 2021. Discussion ensued.

**REPORTS BY THE CITY MANAGER****Review of 2021 South Sound Military and Communities Partnership (SSMCP) Work Plan.**

Program Manager Bill Adamson provided an overview of the South Sound Military and Communities Partnership (SSMCP) 2020 key accomplishments and the 2021-2022 work plan priorities.

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**Review of Transportation Benefit District (TBD) Annual Report.**

Assistant City Manager for Administrative Services Kraus reviewed the 2020 Transportation Benefit District (TBD) Annual Report. She shared that in 2020 the city received \$882,000 in TBD revenues and she highlighted the status of the improvement projects that received funding, the Chip Seal Program and the JBLM North Access Improvement Project.

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Planning Manager Speir reviewed the proposed interlocal agreement for the South Sound Housing Affordability Partners (SSHA<sup>3</sup>P). She shared that comments on the draft agreement are due by April 23<sup>rd</sup>.

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City Manager Caulfield reported that the 2021 State Legislative Session is coming to an end on April 25<sup>th</sup> and that a comprehensive report of the 2021 Legislative Session will come forward at the May 25<sup>th</sup> City Council study session.

He shared that last weekend the City held the Spring Community Clean-Up event and spoke about limitations due to COVID-19 noting that more information will be provided following debrief meeting.

He recognized Assistant City Manager for Administrative Services Kraus and the Finance Department for receiving a Financial Award of Achievement for the 2019 Comprehensive Annual Financial Report.

He shared that the new shelter at American Lake Park has been installed and a Community Resource Fair was held at Springbrook Park last weekend.

He reported that we submitted a request to Congresswoman Strickland for federal funding in the amount of \$2.4 Million to complete the final section of South Tacoma Way at 88<sup>th</sup> Street, notification of funding selection will occur in June. He also shared that virtual meetings with the federal delegation will be scheduled in the coming weeks.



**CITY COUNCIL COMMENTS**

Councilmember Moss congratulated the Finance Department and spoke about an article she contributed to in the Tacoma News Tribune related to diversity in the jury pools.

Councilmember Belle shared that she volunteered at the Spring Community Clean-Up event and attended the Colonial Plaza public art artist walk through meeting. She also congratulated the Finance Department.

Councilmember Brandstetter also complimented the Finance Department and reflected on the positive comments received from Veterans Court participants.

Councilmember Farmer also complimented the Finance Department. She spoke about collaborating with Deputy Mayor Whalen and Councilmember Belle to finalize the Equity Statement and shared that she attended the Spring Community Clean-Up event and will attend the Community Services Advisory Board and the Sex Offender Policy Board meeting this week.

Councilmember Bocchi also complimented the Finance Department and shared that he attended the Pierce County Regional Council meeting last week. He reported that Pierce County Council has approved \$4 Million in funding to support small businesses and he spoke about the impacts of multiple funding sources and the need to help businesses access these funds.

Deputy Mayor Whalen echoed compliments for the Finance Department and shared last week he attended the Pierce County Regional Council meeting, received his second COVID-19 vaccination and noted that Public Art Subcommittee meetings with artists interviews are scheduled for next week.

**ADJOURNMENT**

There being no further business, the meeting adjourned at 10:09 p.m.

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JASON WHALEN, DEPUTY MAYOR

ATTEST:

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BRIANA SCHUMACHER  
CITY CLERK



## **LAKEWOOD CITY COUNCIL STUDY SESSION MINUTES**

Monday, April 26, 2021

City of Lakewood

<https://www.youtube.com/user/cityoflakewoodwa>

Telephone via Zoom: +1(253) 215- 8782

Participant ID: 868 7263 2373

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### **CALL TO ORDER**

Mayor Anderson called the meeting to order at 7:00 p.m.

### **ROLL CALL**

Councilmembers Present: 7 – Mayor Don Anderson, Deputy Mayor Jason Whalen; Councilmembers Mary Moss, Mike Brandstetter, Patti Belle, Paul Bocchi and Linda Farmer.

### **ITEMS FOR DISCUSSION:**

#### **Review of 2020 Year End Financial Report.**

Assistant City Manager for Administrative Services Kraus provided a high-level overview of the 2020 Year End Financial Report.

#### **Review of 2021 Carry Forward Budget Adjustment.**

Assistant City Manager for Administrative Services Kraus reviewed the 2021 Carry Forward Budget Adjustment highlighting the new program funding requests for 2021. She shared that if approved the total ending funding balance for is estimated at \$10.8 Million. Discussion ensued.

#### **Abatement and Nuisance Code Update.**

Assistant City Manager for Development Services Bugher provided an overview of the nuisance abatement process. He shared that there are around 60-65 active properties under investigation as potential abatements at any time. He reviewed a map of active abatements in the city. He then summarized each of the proposed municipal code changes. Discussion ensued.

#### **Review of Lakewood Station District Subarea (LSDS) Plan.**

Planning Manager Speir, who was joined by Lisa Gruter, BERK and Associates provided an overview of the City Council review and consideration of the LSDS. She highlighted the elements of the LSDS Plan and Planned Action Ordinance and

provided a high-level overview of recommended amendments to Ordinance No. 751 and Ordinance No. 752.

Assistant City Manager for Development Services Bugher provided a summary of discussions he had with property owners Steve Borman and Seth Borman following public testimony received during the April 5<sup>th</sup> public hearing. He shared that discussion included the definitions of row house and townhouse, the use of condominium provisions, traffic mitigation and the subarea permitting process. Discussion ensued.

**ITEMS TENTATIVELY SCHEDULED FOR THE MAY 3, 2021 REGULAR CITY COUNCIL MEETING:**

1. Proclamation declaring May 9, 2021 through May 15, 2021 as National Police Week.
2. Police Chief Commendation Awards and Commissioning Ceremony.
3. Youth Council Report.
4. Clover Park School District Report.
5. Authorizing the execution of an agreement for the Harry Todd playground project. – (Motion – Consent Agenda)
6. Approving the Transportation Benefit District (TBD) Annual Report. – (Motion – Consent Agenda)
7. This is the date set for a Public Hearing on the 2021 Carry Forward Budget Adjustment. – (Public Hearings and Appeals – Regular Agenda)
8. Adopting the Lakewood Station District Subarea Plan as an element of the Comprehensive Plan, amending the Lakewood Municipal Code by establishing a new Title 18C Lakewood Station District Development Code and amending Lakewood Municipal Code Chapters 18A.10 Basic Provisions and 18A.20 Administration. – (Ordinance – Regular Agenda)
9. Adopting a SEPA Planned Action related to the Lakewood Station District Subarea. – (Ordinance – Regular Agenda)
10. Amending the abatement and nuisance code. – (Ordinance – Regular Agenda)
11. Adopting the FY2021 Community Development Block Grant (CDBG) Annual Action Plan. – (Resolution – Regular Agenda)

12. Chambers Creek Canyon Trail Phase 1 Improvement Project Update.  
– (Reports by the City Manager)
13. Park Sign Code. – (Reports by the City Manager)

## **REPORTS BY THE CITY MANAGER**

### **County Authority related to Hazard Pay.**

City Manager Caulfield shared that the Pierce County Council is considering an Ordinance establishing a hazard pay requirement for grocery employees working in Pierce County noting that the Ordinance would apply to both unincorporated and incorporated areas of Pierce County, if passed.

City Attorney Wachter shared that in summary based on a 1971 Attorney General opinion, the Pierce County Council does not have the authority to apply their Ordinance to incorporated areas. Discussion ensued and it is recommended that a letter be drafted to be sent to the Pierce County Council outlining the Lakewood's position.

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City Manager Caulfield shared that Pierce County Executive Dammeier has set up a vaccination task force to promote and assist residents in Pierce County to get vaccinated. He shared that countywide 20% have been fully vaccinated and over 30% have received one dose. He shared that there are various community vaccination sites at the Tacoma Dome and former Lakewood Towne Center Dress Barn that will allow for drive through and walk up options.

He shared that the City of Tacoma will be holding a public hearing this week regarding the non-interim tide flat regulations and SSMCP has sent a letter outlining concerns with the regulations.

He then shared that the State Legislative Session ended on April 25<sup>th</sup> and the city secured \$3.7 Million in funding to support community development and parks improvement projects and SSMCP received \$1.4 Million in support of North Clear Zone acquisition and \$5 Million for a study in the I-5 Nisqually Delta corridor. He shared that a Legislative Session Update will be scheduled for the May 24<sup>th</sup> City Council meeting.

He reported that a contract has been negotiated with Greater Lakes Mental Healthcare which includes the addition of a second Mental Health Professional for the Behavioral Health contact team, approval of the contract will come forward during the City Council meeting of May 3<sup>rd</sup> and during the May 10<sup>th</sup> study session the City Council will receive an update on the communication strategy related use of the American Rescue Plan Act (ARPA) funding.

He provided an update on the Federal Community Project Funding Requests for Transportation Projects that were submitted to Congresswoman Strickland noting that it is anticipated the city will be notified as to whether projects will be funded in the May or June timeframe. He also noted that virtual meetings will be scheduled with the Federal Delegation in the near future.

He shared that the State Legislature passed a measure that makes Juneteenth a legal state holiday noting that more information will be provided to the City Council at a future meeting.

He then shared that Western State Hospital CEO Dave Holt has retired and the city is still waiting to receive an updated Western State Hospital Master Facility Plan from the Department of Social and Health Services (DSHS).

He reported that United Way of Pierce County is celebrating their 100<sup>th</sup> Anniversary in Pierce County and will be celebrating by hosting several food drives one of which will be held in Lakewood on May 14<sup>th</sup> from 11 a.m. to 2 p.m.

He shared that the Pierce County Council has been working on an Ad Hoc Committee to end Homelessness. Planning Manager Speir has been representing Lakewood, a draft Action Plan will be presented to the Pierce County Council on May 3<sup>rd</sup> and it is recommended that the City Council schedule time to review and discuss the Plan at a future meeting.

Discussion ensued related to public outreach and notification regarding vaccination sites and Pierce Transit offering free rides for passengers traveling to vaccination appointments.

## **CITY COUNCIL COMMENTS**

Councilmember Bocchi spoke about Lakewood Garden's State Legislative funding for a Carriage House.

Councilmember Farmer thanked the 28<sup>th</sup> and 29<sup>th</sup> Legislative Delegation for their work this legislative session. She shared that the Sex Offender Policy Board recommendations were enacted as SB 5163 concerning the placement and treatment of conditionally released sexually violent predators.

Councilmember Belle shared that she attended a Ribbon Cutting Ceremony for the Children's Museum at JBLM.

Deputy Mayor Whalen also commented Lakewood Gardens funding for the Carriage House and the Lakewood's Arts Commission meetings to conduct interviews of artists for the Colonial Plaza public art project.

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Mayor Anderson announced that the City Council will recess into Execution Session for approximately 30 minutes pursuant to RCW 42.30.110(1)(b) to consider the

selection of a site or the acquisition of real estate and pursuant to 42.30.110(1)i to discuss with legal counsel representing litigation or potential litigation. The City Council is not expected to take action following the Executive Session.

The City Council recessed into Executive Session at 9:00 p.m. At 9:30 p.m., Mayor Anderson announced that the Executive Session will be extended an additional 10 minutes. At 9:40 p.m., Mayor Anderson announced that the Executive Session will be extended for an additional 10 minutes. At 9:50 p.m., Mayor Anderson announced that the Executive Session will be extended an additional 10 minutes. The City Council reconvened at 10:00 p.m.

### **ADJOURNMENT**

There being no further business, the meeting adjourned at 10:00 p.m.

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DON ANDERSON, MAYOR

ATTEST:

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BRIANA SCHUMACHER  
CITY CLERK



## **LAKEWOOD CITY COUNCIL MINUTES**

Monday, May 3, 2021

City of Lakewood

<https://www.youtube.com/user/cityoflakewoodwa>

Telephone via Zoom: +1(253) 215-8782

Participant ID: 86872632373

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### **CALL TO ORDER**

Mayor Anderson called the meeting to order at 7:06 p.m.

### **ROLL CALL**

Councilmembers Present: 6 – Mayor Anderson, Deputy Mayor Jason Whalen; Councilmembers Mary Moss, Mike Brandstetter, Patti Belle and Linda Farmer.

Councilmembers Excused: 1- Councilmember Paul Bocchi.

### **PROCLAMATIONS AND PRESENTATIONS**

**Proclamation declaring May 9, 2021 through May 15, 2021 as National Police Week.**

DEPUTY MAYOR WHALEN PRESENTED A PROCLAMATION TO POLICE CHIEF MIKE ZARO DECLARING MAY 9, 2021 THROUGH MAY 15, 2021 AS NATIONAL POLICE WEEK.

### **Police Commissioning Ceremony.**

Police Chief Zaro introduced Officers Kasey Bentz, Lesha Cockle, Brian Topasna, John Babcock and Sergeant Tim Borchard. Municipal Court Judge Lisa Mansfield conducted the Oath of Office for Kasey Bentz, Lesha Cockle, Brian Topasna, John Babcock and Tim Borchardt.

### **Youth Council Report.**

Youth Councilmember Brandon Elliott shared that at this week's Youth Council meeting Lakewood's Choice shared a presentation related to youth mental health and substance abuse.

### **Clover Park School District Report.**

Clover Park School District (CPSD) Boardmember Paul Wagemann shared that five full days of in person instruction are planned for the fall of 2021 and summer programs will be offered at various locations throughout the district noting that more information will be available in May. He shared that the CPSD Student Services

Center will serve as a COVID-19 vaccination site and Certified Employees are being celebrated and recognized this week. He reported that students will be hosting a virtual Memorial Day ceremony, two students received HOMER Scholarships, there will be a STEM Fair held virtually in this month and May 26<sup>th</sup> is the last late start day of the school year. He reported that kindergarten registration is open and it is expected that enrollment will rise this year. He also shared that CPSD continues to provide free meals to students.

## **PUBLIC COMMENTS**

Speaking before Council were:

*Julian Wheeler, Lakewood resident*, shared that the Pierce County Accessible Communities Advisory Committee meeting will be held virtually on Tuesday, May 11<sup>th</sup> at 9:00 a.m.

## **C O N S E N T   A G E N D A**

- A. Approval of the minutes of the City Council meeting of April 5, 2021.
- B. Approval of the minutes of the City Council study session of April 12, 2021.
- C. Approval of claims vouchers, in the amount of \$2,806,465.01, for the period of March 16, 2021 through April 15, 2021.
- D. Approval of payroll checks, in the amount of \$2,467,857.81, for the period of March 16, 2021 through April 15, 2021.
- E. Motion No. 2021-25  
  
Authorizing the execution of an agreement with Landscape Structures, Inc. for the Harry Todd Park Playground Replacement Project.
- F. Motion No. 2021-26  
  
Approving the 2020 Transportation Benefit District (TDB) Annual Report.
- G. Motion No. 2021-27  
  
Authorizing the execution of an agreement with Greater Lakes Mental Health for healthcare professionals.
- H. Items filed in the Office of the City Clerk:
  - 1. Community Services Advisory Board meeting minutes of March 17, 2021.
  - 2. Planning Commission meeting minutes of April 7, 2021.



COUNCILMEMBER MOSS MOVED TO ADOPT THE CONSENT AGENDA. SECONDED BY COUNCILMEMBER FARMER. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

## **PUBLIC HEARINGS AND APPEALS**

**This is the date set for a public hearing on the 2021 Carry Forward Budget Adjustment.**

Assistant City Manager Kraus provided an overview of the proposed 2021 Carry Forward Budget Adjustment.

\*\*\*\*\*

There being no testimony, the public hearing was declared closed at 7:42 p.m.

## **ORDINANCE**

**Ordinance No. 751 Adopting the Lakewood Station District Subarea Plan as an element of the Comprehensive Plan, amending the Lakewood Municipal Code by establishing a new Title 18C Lakewood Station District Development Code and amending Lakewood Municipal Code Chapters 18A.10 Basic Provisions and 18A.20 Administration.**

DEPUTY MAYOR WHALEN MOVED TO ADOPT ORDINANCE NO. 751. SECONDED BY COUNCILMEMBER BRANDSTETTER.

\*\*\*\*\*

COUNCILMEMBER BRANDSTETTER MOVED TO AMEND ORDINANCE NO. 751 TO EDIT THE PLAN'S DESCRIPTION OF THE MF3 ZONE TO STATE THAT THE LSDS OVERLAY WILL PROVIDE FORM-BASED REGULATIONS THAT ~~EFFECTIVELY LIMIT~~ PROMOTE DENSITIES TO 30-40 UNITS PER ACRES AND INCENTIVIZE ROW HOUSE DEVELOPMENT. SECONDED BY COUNCILMEMBER MOSS. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

\*\*\*\*\*

COUNCILMEMBER BRANDSTETTER MOVED TO AMEND ORDINANCE NO. 751 TO INSERT A FOOTNOTE AFTER EXHIBIT 23 OF THE LSDS PLAN TO CLARIFY THE LIST OF RESIDENTIAL TYPES LISTED IN THE EXHIBIT. SECONDED BY COUNCILMEMBER MOSS. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

\*\*\*\*\*

COUNCILMEMBER BRANDSTETTER MOVED TO AMEND ORDINANCE NO. 751 TO EDIT THE PLAN'S DESCRIPTION OF THE CITY'S ADOPTION PROCESS. SECONDED BY COUNCILMEMBER FARMER. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

\*\*\*\*\*

DEPUTY MAYOR WHALEN MOVED TO AMEND ORDINANCE NO. 751 AT LMC to 18C.600.620(B) TO INCLUDE IN THE ORIGINALLY PROPOSED LANGUAGE REGULATING PARKING FOR SENIOR CITIZEN APARTMENTS AND MULTIFAMILY HOUSING. SECONDED BY COUNCILMEMER FARMER. VOICE VOTE WAS TAKEN AND CARRIED WITH COUNCILMEMBER BRANDSTETTER VOTING IN OPPOSITION.

\*\*\*\*\*

COUNCILMEMBER FARMER MOVED TO AMEND ORDINANCE NO. 751 TO EDIT LMC 18C.700.720(A) TO ELIMINATE 2 ACRE MINIMUM FOR MASTER PLANS. SECONDED BY COUNCILMEMBER BELLE. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

\*\*\*\*\*

COUNCILMEMBER BRANSTETTER MOVED TO AMEND ORDINANCE NO. 751 TO AMEND THE 1) THE HOUSING CHAPTER STRATEGY SUBSECTION AND 2) THE IMPLEMENTATION PLAN DIRECTIONS OF THE LAKEWOOD STATION DISTRICT SUBAREA (LSDS) PLAN AS FOLLOWS:

- 1) ~~CONSIDER EXPANSION OF PERIODICALLY REVIEW THE EXISTING AND NEW AFFORDABLE HOUSING INCENTIVE PROGRAMS AND NEW AFFORDABILITY INCENTIVES IN THE LSDS, INCLUDING THE POTENTIAL EXPANSION OF THE APPLICABILITY AREA FOR THE MULTI-FAMILY PROPERTY TAX EXEMPTION (MFTE))- PROGRAM.~~
- 2) ~~CONSIDER EXPANSION OF PERIODICALLY REVIEW THE EXISTING AND NEW AFFORDABLE HOUSING INCENTIVE PROGRAMS AND NEW AFFORDABILITY INCENTIVES IN THE LSDS, INCLUDING THE POTENTIAL EXPANSION OF THE APPLICABILITY AREA FOR THE MULTI-FAMILY PROPERTY TAX EXEMPTION (MFTE))- PROGRAM AND CHANGE THE TIMELINE INDICATION TO "ONGOING".~~

SECONDED BY DEPUTY MAYOR WHALEN. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

\*\*\*\*\*

COUNCILMEMBER BRANDSTETTER MOVED TO AMEND ORDINANCE NO. 751 TO AMEND 1) THE HOUSING CHAPTER SUBSECTION AND 2) THE IMPLEMENTATION PLAN DIRECTIONS OF THE LAKEWOOD STATION DISTRICT SUBAREA (LSDS) PLAN AS FOLLOWS:

- 1) ~~CONSIDER PROGRAMS TO SUPPORT RESIDENTS IN THE LSDS AS THE AREA REDEVELOPS AND REDUCE INVOLUNTARY DISPLACEMENT SUCH AS A HOUSING NAVIGATOR PROGRAM, A NOTICE OF INTENT TO SELL ORDINANCE, JUST CAUSE EVICTION PROTECTIONS, AND A RIGHT OF FIRST REFUSAL INCENTIVES.~~

- 2) CONSIDER PROGRAMS TO SUPPORT RESIDENTS IN THE LSDS AS THE AREA REDEVELOPS AND REDUCE INVOLUNTARY DISPLACEMENT SUCH AS A HOUSING NAVIGATOR PROGRAM, A NOTICE OF INTENT TO SELL ORDINANCE, JUST CAUSE EVICTION PROTECTIONS, AND A RIGHT OF FIRST REFUSAL INCENTIVES.

SECONDED BY DEPUTY MAYOR WHALEN. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

\*\*\*\*\*

VOICE VOTE WAS TAKEN ON ORDINANCE NO. 751 AS AMENDED AND CARRIED UNANIMOUSLY.

**Ordinance No. 752 Adopting a SEPA Planned Action related to the Lakewood Station District Subarea.**

COUNCILMEMBER BRANDSTETTER MOVED TO ADOPT ORDINANCE NO. 752. SECONDED BY COUNCILMEMBER MOSS. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

**Ordinance No. 753 Amending Title 8 Health and Safety, Chapter 8.16 Public Nuisances and adding a new Chapter 8.18, Activities that are not deemed public nuisances and amending Chapter 8.26 Public Nuisance Declared.**

COUNCILMEMBER BRANDSTETTER MOVED TO ADOPT ORDINANCE NO. 753. SECONDED BY COUNCILMEMBER MOSS. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

**RESOLUTION**

**Resolution No. 2021-07 Adopting the Fiscal Year 2021 (July 1, 2021 – June 30, 2022) Joint Tacoma and Lakewood Consolidated Annual Action Plan, including Amendment to Fiscal Year 2017, 2019 and 2020 Consolidated Annual Action Plans.**

COUNCILMEMBER FARMER MOVED TO ADOPT RESOLUTION NO. 2021-07. SECONDED BY COUNCILMEMBER BELLE. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

**UNFINISHED BUSINESS**

None.

**NEW BUSINESS**

None.

**REPORTS BY THE CITY MANAGER****Chambers Creek Canyon Trail Update.**

Parks, Recreation and Community Services Director Dodsworth shared that Pierce County and the cities of Lakewood and University Place continue to work on the development of the Chambers Creek Canyon Trail project. She highlighted the history of the project, design process, trail alignment, bridges, trailheads and proposed trail improvements. She reviewed shared costs associated with Phase 1 which totals \$179,451 for Lakewood and the estimates for phase 2 improvements. Discussion ensued.

\*\*\*\*\*

**Park Sign Update.**

Parks, Recreation and Community Services Director Dodsworth highlighted the history of the park sign program and shared photos of current city park signs. She then shared options recommended by the Parks and Recreation Advisory Board for a standardized park sign to be installed throughout the city. She noted that the plan is to replace the signs over the next three years. Discussion ensued.

\*\*\*\*\*

City Manager Caulfield reported that the response rate for the 2020 Census in Lakewood was 68% which is up from 64% in 2010.

He shared that the Pierce County Council established a committee to draft an action plan to lay out a development for a Pierce County Comprehensive Plan to end homelessness noting that the goal is to have the Plan completed by fall 2021. He requested that an update come forward during the May 10<sup>th</sup> or May 17<sup>th</sup> Council meetings.

He then shared that Sound Transit will be conducting testing on the Point Defiance Bypass Rail the weekend of May 22<sup>nd</sup>.

He then reported that due to the rising number of COVID-19 cases and hospitalizations Pierce County Executive Dammeier has created a vaccination task force which is focused on spreading the word related to vaccinations noting that over 1/3 of residents are somewhere in the vaccination process and 23% are fully vaccinated. He shared that the Tacoma Dome, Pacific Lutheran University, the former Dress Barn in Lakewood Towne Center and several other locations will serve as vaccination sites.

He shared that the City's Nyanza Road project was not selected for the federal Community Project Funding although the South Tacoma Way at 88<sup>th</sup> Street project is moving forward for federal transportation funding.

He then reported that Department of Social and Health Services (DSHS) has submitted a revised Western State Hospital Master Facility Plan and the city is reviewing the document for completion prior to posting the project webpage.

He shared that the Public Safety Advisory Committee has inquired about pedestrian crossing at Clover Creek Drive SW and the City has requested that Sound Transit include pedestrian access as part of a potential project as part of the Lakewood Sounder Station improvements.

### **CITY COUNCIL COMMENTS**

Councilmember Moss shared that she will be attending the Lakewood's Promise Advisory Board meeting this week.

Councilmember Belle shared that she participated in the Lakewood Arts Commission public art selection meetings.

Deputy Mayor Whalen spoke about the Lakewood Arts Commission public art subcommittee meetings. He requested that the City Council increase the spending to \$150,000 for the Colonial Plaza public art project. Discussion ensued and it was recommended that the 2021 Carry Forward Budget Adjustment include funding up to \$150,000 for the Colonial Plaza public art project.

\*\*\*\*\*

Mayor Anderson announced that the City Council will recess into Execution Session for approximately 15 minutes pursuant to RCW 42.30.110(1)(b) to consider the selection of a site or the acquisition of real estate by lease or purchase when public knowledge regarding such consideration would cause a likelihood of increased price and for approximately 15 minutes pursuant to 42.30.110(1)(i) to discuss with legal counsel representing the city litigation or potential litigation. The City Council is not expected to take action following the Executive Session.

The City Council recessed into Executive Session at 9:35 p.m. and reconvened at 10:05 p.m.

### **ADJOURNMENT**

There being no further business, the meeting adjourned at 10:05 p.m.

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DON ANDERSON, MAYOR

ATTEST:

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BRIANA SCHUMACHER  
CITY CLERK

# REQUEST FOR COUNCIL ACTION

<b>DATE ACTION IS REQUESTED:</b> May 17, 2021	<b>TITLE:</b> Motion authorizing award of a construction contract to Northwest Cascade, Inc. in the amount of \$795,912.29 plus a ten percent contingency for the construction of the Maple St. Sanitary Sewer Extension project.	<b>TYPE OF ACTION:</b>  — ORDINANCE — RESOLUTION <u>X</u> MOTION #2021-28 — OTHER
<b>REVIEW:</b> May 17, 2021	<b>ATTACHMENTS:</b> Vicinity Map Bid Tabulations	

**SUBMITTED BY:** Paul A. Bucich, P.E., Public Works Engineering Director/City Engineer.

**RECOMMENDATION:** It is recommended that the City Council authorize award of a construction contract to Northwest Cascade, Inc. in the amount of \$795,912.29 plus a ten percent (10%) contingency (\$79,591.23) for the construction of the Maple St. Sanitary Sewer Extension project, City Project 311.0005.

**DISCUSSION:** Through this project, the City will place a sanitary sewer pipeline extension along Maple St. SW, between Woodlawn St. SW and Union Ave. The project includes road restoration, repairing storm drain pipe, and placing 21 sewer stubs for property owners future connection. It is anticipated that construction will begin after June 16, 2021 with completion in September 2021.

**ALTERNATIVE(S):** The City received five (5) bids; attached are the Bid Tabulations for the project. It is not anticipated that rebidding the project would result in lower bids.

**FISCAL IMPACT:** This project is budgeted as shown below:

- \$981,000 from Sewer Availability Charges, adopted 2020/2021 budget

Total: \$981,000 (continued on page 2)

A. D'Andra Buchanan  
Prepared by  
  
Paul Bucich, P.E.  
Department Director



\_\_\_\_\_  
City Manager Review

**FISCAL IMPACT (continued from page 1):**

The original allocation for the Maple St. Sanitary Sewer Extension project was \$981,000. The Engineer's Estimate for the project was \$988,253.77.

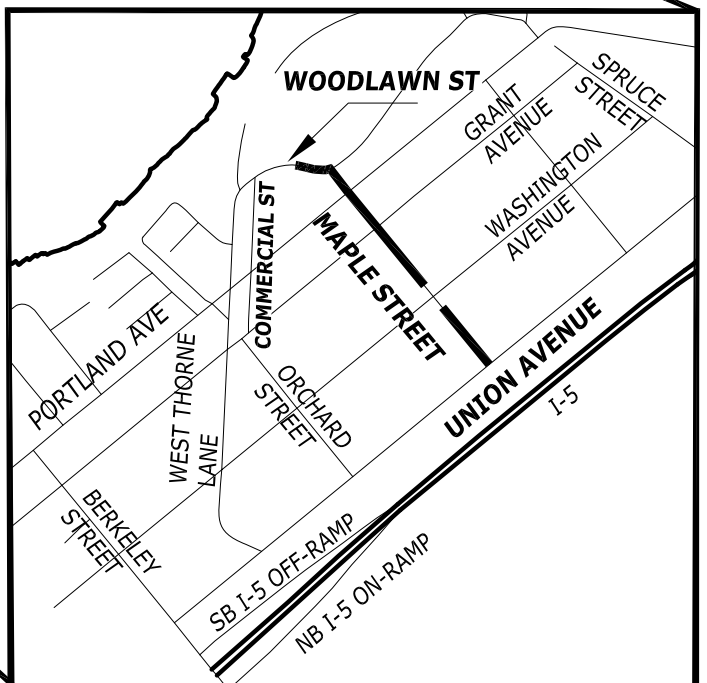
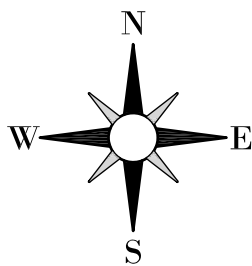
Five (5) general Contractors submitted competitive bids for this project and the low bid was \$192,341.48 (or 19%) less than the Engineer's Estimate.

The construction contract with a ten percent construction contingency is \$875,503.52. Design costs for the project team were around \$50,000. Construction administration costs are expected to be \$35,000.

It is anticipated the project expenditures will be \$910,503.

**PROJECT  
SITE**

**PROJECT LIMITS**



311.0005 - MAPLE ST. SW PUBLIC SANITARY SEWER EXTENSION PROJECT  
VICINITY MAP



BID TABULATIONS SCHEDULE

PROJECT NAME: Maple Street Sewer Project

PROJECT NO.: 311.0005

BID OPENING DATE: 5/11/2021

Note: We hereby certify that these tabulated bids represent all bids received and that the additions of all prices shown have been checked and corrected.

				Engineer's Estimate		Northwest Cascade, Inc.		Pivetta Brothers Construction		James W. Fowler Co.		Nordvind Company, LLC		Rodarte Construction, Inc.	
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	Mobilization	1	LS	\$58,000.00	\$58,000.00	\$72,203.00	\$72,203.00	\$44,500.00	\$44,500.00	\$80,000.00	\$80,000.00	\$69,000.00	\$69,000.00	\$85,000.00	\$85,000.00
2	Minor Change	15,000	FA	\$1.00	\$15,000.00	\$1.00	\$15,000.00	\$1.00	\$15,000.00	\$1.00	\$15,000.00	\$1.00	\$15,000.00	\$1.00	\$15,000.00
3	Contractor Supplied Surveying	1	LS	\$6,500.00	\$6,500.00	\$5,000.00	\$5,000.00	\$4,120.00	\$4,120.00	\$7,500.00	\$7,500.00	\$4,600.00	\$4,600.00	\$9,500.00	\$9,500.00
4	As-built Surveying for Sewer (Min. Bid \$2,500)	1	LS	\$2,500.00	\$2,500.00	\$3,000.00	\$3,000.00	\$2,575.00	\$2,575.00	\$2,500.00	\$2,500.00	\$3,875.00	\$3,875.00	\$2,500.00	\$2,500.00
5	SPCC Plan	1	LS	\$1,000.00	\$1,000.00	\$3,600.00	\$3,600.00	\$500.00	\$500.00	\$550.00	\$550.00	\$500.00	\$500.00	\$100.00	\$100.00
6	Utility Potholing	25	EA	\$1,250.00	\$31,250.00	\$425.00	\$10,625.00	\$655.00	\$16,375.00	\$1,300.00	\$32,500.00	\$500.00	\$12,500.00	\$600.00	\$15,000.00
7	Project Temporary Traffic Control	1	LS	\$30,000.00	\$30,000.00	\$57,000.00	\$57,000.00	\$90,150.00	\$90,150.00	\$34,995.00	\$34,995.00	\$120,000.00	\$120,000.00	\$50,000.00	\$50,000.00
8	Clearing and Grubbing	1	LS	\$5,000.00	\$5,000.00	\$10,000.00	\$10,000.00	\$1,590.00	\$1,590.00	\$500.00	\$500.00	\$5,000.00	\$5,000.00	\$1,500.00	\$1,500.00
9	Removal of Structures and Obstructions	1	LS	\$15,000.00	\$15,000.00	\$24,000.00	\$24,000.00	\$4,155.00	\$4,155.00	\$18,000.00	\$18,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10	Sawcutting	200	LF	\$4.00	\$800.00	\$6.00	\$1,200.00	\$8.25	\$1,650.00	\$1.75	\$350.00	\$10.00	\$2,000.00	\$5.00	\$1,000.00
11	Roadway Excavation Incl. Haul	2,035	CY	\$45.00	\$91,575.00	\$35.00	\$71,225.00	\$48.80	\$99,308.00	\$50.00	\$101,750.00	\$65.00	\$132,275.00	\$50.00	\$101,750.00
12	Embankment Compaction	100	CY	\$25.00	\$2,500.00	\$5.00	\$500.00	\$14.65	\$1,465.00	\$3.00	\$300.00	\$65.00	\$6,500.00	\$10.00	\$1,000.00
13	Trench Protection	1	LS	\$7,000.00	\$7,000.00	\$1,200.00	\$1,200.00	\$1,060.00	\$1,060.00	\$300.00	\$300.00	\$5,000.00	\$5,000.00	\$500.00	\$500.00
14	Crushed Surfacing Top Course	1,185	TON	\$45.00	\$53,325.00	\$40.00	\$47,400.00	\$32.60	\$38,631.00	\$37.00	\$43,845.00	\$65.00	\$77,025.00	\$38.00	\$45,030.00
15	HMA Cl. 1/2" PG 58H-22	850	TON	\$85.00	\$72,250.00	\$90.00	\$76,500.00	\$92.70	\$78,795.00	\$85.00	\$72,250.00	\$101.44	\$86,224.00	\$105.00	\$89,250.00
16	Commercial HMA	25	TON	\$175.00	\$4,375.00	\$350.00	\$8,750.00	\$128.75	\$3,218.75	\$275.00	\$6,875.00	\$250.00	\$6,250.00	\$150.00	\$3,750.00
17	Infiltration Gallery, 8-in Diameter	20	LF	\$120.00	\$2,400.00	\$133.00	\$2,660.00	\$261.70	\$5,234.00	\$115.00	\$2,300.00	\$100.00	\$2,000.00	\$125.00	\$2,500.00
18	Schedule A Storm Sewer Pipe, 8-In Diam.	39	LF	\$30.00	\$1,170.00	\$97.00	\$3,783.00	\$272.50	\$10,627.50	\$77.00	\$3,003.00	\$100.00	\$3,900.00	\$75.00	\$2,925.00
19	Schedule A Storm Sewer Pipe, 12-In Diam.	19	LF	\$45.00	\$855.00	\$104.00	\$1,976.00	\$333.50	\$6,336.50	\$85.00	\$1,615.00	\$150.00	\$2,850.00	\$95.00	\$1,805.00
20	Catch Basin Type 1	4	EA	\$1,500.00	\$6,000.00	\$1,325.00	\$5,300.00	\$1,685.00	\$6,740.00	\$1,950.00	\$7,800.00	\$2,500.00	\$10,000.00	\$1,400.00	\$5,600.00
21	Adjsut Existing Catch Basin	5	EA	\$775.00	\$3,875.00	\$525.00	\$2,625.00	\$665.00	\$3,325.00	\$850.00	\$4,250.00	\$500.00	\$2,500.00	\$750.00	\$3,750.00
22	Adjust Existing Manhole	1	EA	\$750.00	\$750.00	\$1,000.00	\$1,000.00	\$665.00	\$665.00	\$850.00	\$850.00	\$500.00	\$500.00	\$750.00	\$750.00
23	Connect to Exissting Drain	5	EA	\$600.00	\$3,000.00	\$700.00	\$3,500.00	\$1,145.00	\$5,725.00	\$1,100.00	\$5,500.00	\$500.00	\$2,500.00	\$900.00	\$4,500.00
24	2 Stub SS Manhole, Numbers 19022, 19023, 19024, and 19026	4	EA	\$15,500.00	\$62,000.00	\$8,400.00	\$33,600.00	\$7,190.00	\$28,760.00	\$10,000.00	\$40,000.00	\$1,000.00	\$4,000.00	\$8,500.00	\$34,000.00
25	3-Stub SS Manhole, Numbers 19025, 19027, and 19028	3	EA	\$16,000.00	\$48,000.00	\$9,600.00	\$28,800.00	\$7,968.00	\$23,904.00	\$11,000.00	\$33,000.00	\$1,000.00	\$3,000.00	\$9,250.00	\$27,750.00
26	Drop Structure Inside Manhole	1	LS	\$15,000.00	\$15,000.00	\$6,000.00	\$6,000.00	\$12,200.00	\$12,200.00	\$2,500.00	\$2,500.00	\$5,000.00	\$5,000.00	\$4,500.00	\$4,500.00
27	Shoring or Extra Excavation Class B	1	LS	\$20,000.00	\$20,000.00	\$13,000.00	\$13,000.00	\$5,300.00	\$5,300.00	\$3,600.00	\$3,600.00	\$15,000.00	\$15,000.00	\$100.00	\$100.00
28	PVC SDR35 Gravity Sewer Pipe 8-In. Diam.	1,420	LF	\$145.00	\$205,900.00	\$90.00	\$127,800.00	\$138.65	\$196,883.00	\$140.00	\$198,800.00	\$100.00	\$142,000.00	\$185.00	\$262,700.00
29	PVC SDR35 Gravity Sewer Pipe 6-In. Diam.	587	LF	\$165.00	\$96,855.00	\$90.00	\$52,830.00	\$108.00	\$63,396.00	\$110.00	\$64,570.00	\$75.00	\$44,025.00	\$125.00	\$73,375.00
30	Erosion/Water Pollution Control	1,000	FA	\$1.00	\$1,000.00	\$1.00	\$1,000.00	\$1.00	\$1,000.00	\$1.00	\$1,000.00	\$1.00	\$1,000.00	\$1.00	\$1,000.00
31	Inlet Protection	12	EA	\$150.00	\$1,800.00	\$80.00	\$960.00	\$67.50	\$810.00	\$135.00	\$1,620.00	\$100.00	\$1,200.00	\$65.00	\$780.00
32	Gravel Base	10	CY	\$250.00	\$2,500.00	\$95.00	\$950.00	\$131.25	\$1,312.50	\$50.00	\$500.00	\$75.00	\$750.00	\$125.00	\$1,250.00
33	Landscape and Property Restoration	5,000	FA	\$1.00	\$5,000.00	\$1.00	\$5,000.00	\$1.00	\$5,000.00	\$1.00	\$5,000.00	\$1.00	\$5,000.00	\$1.00	\$5,000.00
34	Monument Case and Cover	2	EA	\$1,500.00	\$3,000.00	\$1,875.00	\$3,750.00	\$785.00	\$1,570.00	\$2,500.00	\$5,000.00	\$1,000.00	\$2,000.00	\$700.00	\$1,400.00
35	Cement Concrete Sidewalk	80	SY	\$55.00	\$4,400.00	\$135.00	\$10,800.00	\$106.35	\$8,508.00	\$95.00	\$7,600.00	\$112.50	\$9,000.00	\$150.00	\$12,000.00
36	Mailbox Support Type 1	1	EA	\$400.00	\$400.00	\$400.00	\$400.00	\$2,665.00	\$2,665.00	\$275.00	\$275.00	\$500.00	\$500.00	\$450.00	\$450.00
37	Mailbox Support Type 2	5	EA	\$450.00	\$2,250.00	\$800.00	\$4,000.00	\$3,195.00	\$15,975.00	\$850.00	\$4,250.00	\$500.00	\$2,500.00	\$650.00	\$3,250.00
38	Permanent Signing	1	LS	\$3,000.00	\$3,000.00	\$2,600.00	\$2,600.00	\$1,130.00	\$1,130.00	\$2,800.00	\$2,800.00	\$2,500.00	\$2,500.00	\$2,000.00	\$2,000.00
39	Plastic Crosswalk	520	SF	\$20.00	\$10,400.00	\$7.75	\$4,030.00	\$7.25	\$3,770.00	\$7.50	\$3,900.00	\$10.00	\$5,200.00	\$4.50	\$2,340.00
40	Plastic Stop Line	72	LF	\$50.00	\$3,600.00	\$9.00	\$648.00	\$8.25	\$594.00	\$8.50	\$612.00	\$10.00	\$720.00	\$7.00	\$504.00
TOTAL BID SCHEDULE				\$899,230.00		\$724,215.00		\$814,523.25		\$817,560.00		\$823,394.00		\$885,109.00	
SALES TAX ON BID SCHEDULE (9.9%)				\$89,023.77		\$71,697.29		\$80,637.81		\$80,938.44		\$81,516.01		\$87,625.80	
TOTAL				\$988,253.77		\$795,912.29		\$895,161.06		\$898,498.44		\$904,910.01		\$972,734.80	

Spreadsheet rounded up by one penny

Spreadsheet rounded up by one penny

Spreadsheet rounded up by one penny

Error in Bid corrected in Bid Tabs

# REQUEST FOR COUNCIL ACTION

<b>DATE ACTION IS REQUESTED:</b> May 17, 2021	<b>TITLE:</b> Chambers Creek Canyon Trail improvements	<b>TYPE OF ACTION:</b>  — ORDINANCE NO.  — RESOLUTION NO. <u>  X  </u> MOTION NO. 2021-29  — OTHER
<b>REVIEW:</b> May 3, 2021	<b>ATTACHMENTS:</b> Chambers Creek Canyon Trail Master Plan map with phase one highlighted.	

**SUBMITTED BY:** Mary Dodsworth, Parks, Recreation and Community Services Director

**RECOMMENDATION:** It is recommended that the City Council authorize the City Manager to approve reimbursement costs payable to Pierce County and University Place for funded expenditures related to Phase one development and Phase two planning of the Chambers Creek Canyon Trail improvements in an amount not to exceed \$300,000.

**DISCUSSION:** Since incorporation, the City of Lakewood has been partnering with Pierce County and the City of University Place in the planning and development of a trail system within the Chambers Creek Canyon. Master site plans, interlocal agreements, open houses, community presentations and work parties have supported the current plan to build a 2.5 mile canyon trail connecting both cities and extending from one end of the canyon to the other. Several grants have been received to offset planning and development costs. All agencies have agreed, through and interlocal agreement, to contribute to the planning, development and future maintenance of the trail.

Phase one is designed and permitted. Bids have been received and construction will begin in July with completion anticipated by the end of 2021. This phase will connect Lakewood at Phillips Road to University Place at Kobayashi Park through the east end of the canyon. Attached is a map of the proposed 2.5 mile trial project with phase one circled. Pierce County is managing the construction of phase one improvements.

Phase two planning is in works. This portion of the trail has been difficult to design due to wetlands, environmental impacts near creek and canyon topography (steep slopes, wet hillsides, unstable areas and slide areas). University Place is managing the design work associated with this project. (continued)

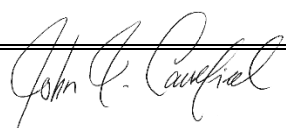
**ALTERNATIVE(S):** 1) Approve the authorization or 2) Deny the authorization, which would conflict with current ILA and could change the ability to complete the phase one project.

**FISCAL IMPACT:** \$300,000 – no new funding is requested. Funds have been appropriated in the 2021 parks CIP budget.

Mary Dodsworth

Prepared by

Department Director

  
City Manager Review

This request is for authorization to reimburse Pierce County for phase one development costs and to reimburse University Place for design and planning costs. Staff will bring phase two development cost options back to City Council for review and consideration at a future meeting.

[illegible]

# REQUEST FOR COUNCIL ACTION

<b>DATE ACTION IS REQUESTED:</b> May 17, 2020	<b>TITLE:</b> Seeley Lake Improvement Project Consultant Agreement	<b>TYPE OF ACTION:</b>  — ORDINANCE NO.  — RESOLUTION NO.  <u>X</u> MOTION NO. 2021-30  — OTHER
<b>REVIEW:</b> May 10, 2020	<b>ATTACHMENTS:</b> SCJ Alliance Scope of Work	


**SUBMITTED BY:** Mary Dodsworth, Parks, Recreation and Community Services

**RECOMMENDATION:** It is recommended that City Council authorize the City Manager to approve a contract amendment for SCJ Alliance in an amount not to exceed \$40,550 to continue improvements to the Seeley Lake Resource Conservation Area.

**DISCUSSION:** The City of Lakewood and Pierce County have an opportunity to make improvements to Seeley Lake Resource Conservation Area. The City approved a \$150,000 joint project to review stormwater functions, develop a master plan and implement various site improvements in the 2020 parks CIP budget. In early 2020 the City contracted with SCJ Alliance for \$49,000 to research stormwater issues and develop a master site plan for the area. Planning and public outreach occurred with a focus on improving safety, public access, water quality and the overall environmental condition of the area. A master plan has been developed and site improvements are proposed to be completed by year end. A contract amendment with SCJ Alliance is proposed to continue their work by doing a site survey, construction documents and support for bidding and construction management.

**ALTERNATIVE(S):** 1) Approve the amended contract, or 2) Deny the amended contract which would delay any improvements to this area.

**FISCAL IMPACT:** Total fiscal impact is \$89,550 (\$49,000 in original contract and \$40,500 current contract amendment) New funds are not requested. Project funding was included in the 2021 parks CIP budget to cover this expense.

Mary Dodsworth Prepared by	 City Manager Review
Department Director	



**SCOPE OF WORK**  
**City of Lakewood – Seeley Lake Public Access Plan**  
**Amendment #1**

Prepared For: City of Lakewood  
Parks & Recreation Department  
6000 Main Street SW  
Lakewood, WA 98499

Prepared By: Ross Jarvis, PE, Principal

Dated Prepared: May 3, 2021

**Overview**

The City of Lakewood and Pierce County has selected SCJ Alliance (SCJ) to provide professional services to develop preliminary design for stormwater and public access improvements at Seeley Lake Park. SCJ Alliance is under contract with the City of Lakewood; however, our agreement terminated December 31, 2020. The following amendment has been prepared due to the extended time frame and additional efforts to complete the construction documents, perform bidding support services, construction administration, and project closeout. It is intended that the design and construction will be completed in 2021.

This amendment includes efforts associated with finalizing the conceptual design as well as preparing construction documents, providing bidding support and construction administration.

**Phase 1 – Conceptual Design Completion (2021)**

SCJ commenced with conceptual design in 2020; however, there are a few tasks to be completed prior to advancing to permitting and preparation of construction documents. The following tasks will be performed:

- Update draft version of the conceptual plan to incorporate the preferred alternatives.
- Update narrative description for proposed amenities.
- Update rough order of magnitude cost estimate for selected improvements.
- Present final conceptual plan to City of Lakewood.

*There is approximately \$6,000 remaining and will be moved to Phase 2.*

**Phase 2 Deliverables**

- Final Narratives
- Final Rough Order of Magnitude Cost Estimate
- Final Conceptual Site Plans



## Phase 2 Assumptions

- See original scope and fee proposal for assumptions.

## Phase 2 – Construction Documents

It is understood the desired improvements to proceed to design and construction include: new trail head at northeast parking lot; improve storm drain outlet at northeast corner; pocket park at southeast corner; fencing and/or barriers by Big Lots to the south and apartments to the west; and new park access at the southwest corner. See Figure 1 below for areas of improvement.

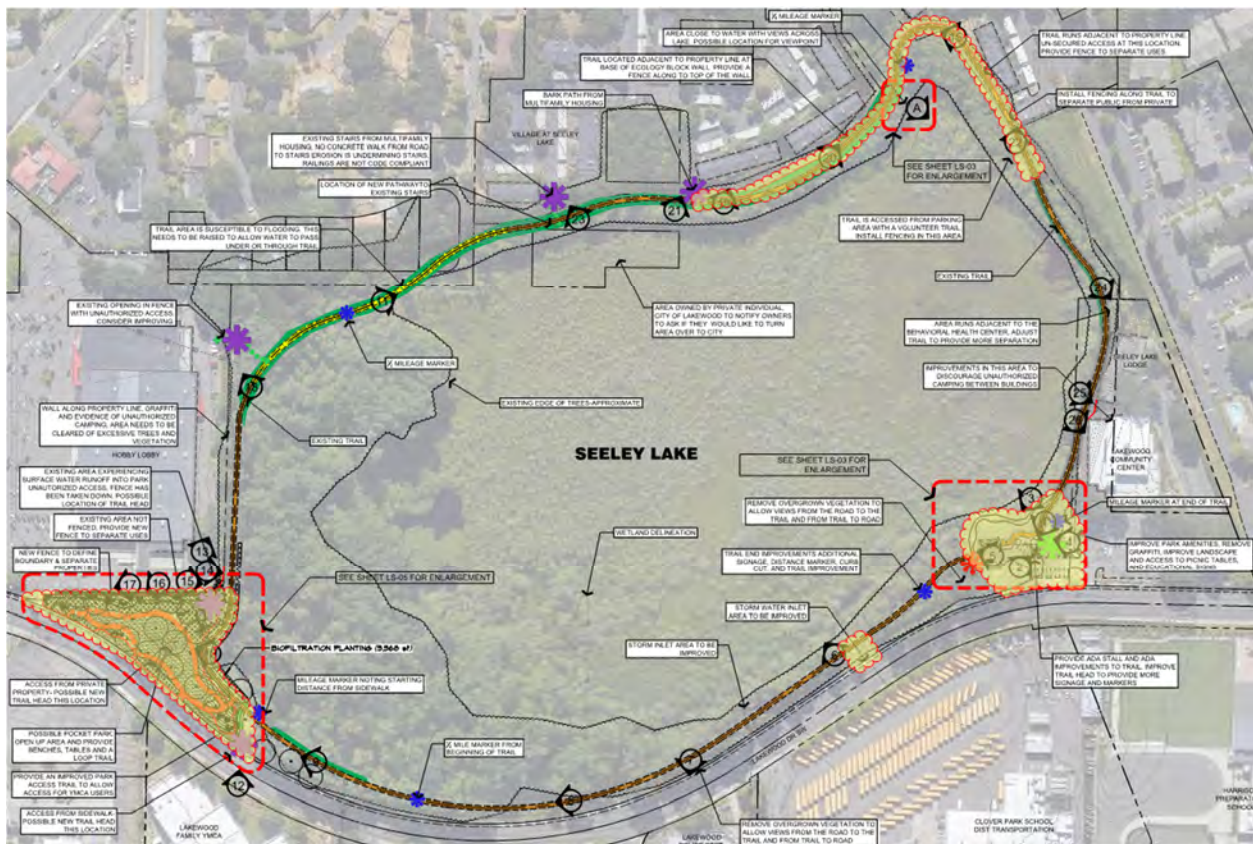


Figure 1

Phase 3 includes the preparation of construction documents describing the requirements for construction of the project along with bidding and contracting for the construction of the project. This phase includes the preparation of civil engineering and landscape architecture documents necessary to receive permits from City of Lakewood.

- Perform site visit to review existing conditions.
- Attend 4 coordination meetings.
- Prepare preliminary design configurations enlargement area plans for:
  - New trail head at old parking lot
  - Culvert area
  - Pocket park trail and Big Lots access control



- Fencing and barriers by NW apartment areas
  - Site plan showing interpretive signage locations
- Review preliminary design and determine final design preferences.
- Prepare civil engineering and landscape architecture construction plan set including:
  - Cover Sheet
  - Civil General Notes and Legend
  - Existing Conditions Map
  - Demolition and Temporary Erosion & Sedimentation Control Plan
  - TESC Notes & Details
  - Overall Site Improvement Plan
  - Enlarged Site Improvement Plans
  - Site Improvement Details
  - Overall Grading Plan
  - Enlarged Grading Plans
  - Overall Drainage Plan
  - Enlarged Drainage Plans
  - Drainage Notes & Details
  - Planting Plans for Trail Head and Culvert
  - Enlargement Area Plans
  - Landscape Architecture Details
- Prepare final drainage report.
- Submit plans and drainage report to City of Lakewood.
- Revise plans and drainage report to address City comments.
- Prepare final specifications.
- Prepare final cost estimate.

**Phase 2 Estimated T&M Fee: \$20,000**

*Approximately \$6,000 from Phase 1 will be moved to this phase.*

*If SCJ does not utilize the full fee amount, a credit will be provided to the Owner to be used towards construction costs.*

Phase 2 Deliverables

- Final Civil Engineering and Landscape Architecture Plans
- Final Stormwater Drainage Report



- Final Specifications
- Final Cost Estimate

#### Phase 2 Assumptions

- All assumptions stated in earlier phases apply.
- SCJ will provide documents to Pierce County for review and incorporate comments into the bid set.
- The City of Lakewood will take the lead on preparing the project manual for bidding. SCJ will include CSI specifications for civil engineering and landscape architecture items such as earthwork, storm drainage, and plantings. The City will prepare the front end specifications.
- The site design will not have major changes from conceptual design. Major site changes may require additional fees to address.

### **Phase 3 – Bidding Support Services**

It is understood the City of Lakewood or Pierce County will take the lead during the bidding process. This phase includes bidding support related to questions or clarifications the contractors may have.

- Attend one pre-bid conference
- Respond to bidder requests for information.
- Coordinate with City of Lakewood or Pierce County regarding the contract with the Contractor.

**Phase 3 Lump Sum Fee: \$2,000**

#### Phase 3 Assumptions

- It is assumed the City of Lakewood will manage the bid advertisement and awarding the contract. SCJ will provide assistance during this process as needed.
- It is assumed that bidding will occur in the summer of 2021.

### **Phase 4 – Construction Support Services**

It is understood the City of Lakewood will lead construction administration and SCJ will have a support role. This phase includes construction support services from the pre-construction meeting through substantial completion. Typical construction support services include:

- Attend pre-construction conference
- Prepare for and attend 5 construction meetings / site visits and prepare field reports after each site visit.
- Provide response to contractor request for information.
- Provide engineer's supplemental information as needed.
- Review material submittals.





- Review pay applications.

**Phase 4 Lump Sum Fee: \$5,000**

### **Phase 5 – Project Closeout**

This phase includes construction closeout tasks required for project closeout. SCJ will assist with project closeout and provide the following services:

- Provide one site visit to prepare punch list.
- Prepare punch list.
- Provide one site visit to back punch.
- Provide record drawings.

**Phase 5 Lump Sum Fee: \$2,500**

#### **Phase 5 Deliverables**

- Punch List

#### **Phase 5 Assumptions**

- The contractor will keep accurate redline plans on-site for use in drawing preparation.

### **Phase 6 – Topographical Survey (Mtn2Coast, LLC)**

Please see Attachment A for the scope and fee proposal for surveying services to be provided by Mtn2Coast, LLC.

**Phase 6 Fee: \$11,044**

#### **Expenses**

Expenses will be charged on a time and material basis and include items such as mileage and plan reproduction. Expenses are estimated to be \$1,000 for this project.

#### **Budget Summary**

	<u>Proposed Fee</u>	<u>Fee Type</u>
Phase 1 – Conceptual Design (2021)	-	N/A
Phase 2 – Construction Documents	\$20,000	T&M
Phase 3 – Bidding Support Services	\$2,000	Lump Sum
Phase 4 – Construction Support Services	\$5,000	Lump Sum
Phase 5 – Project Closeout	\$2,500	Lump Sum
Phase 6 – Topographic Survey	\$11,044	Lump Sum

**Total Fee** **\$40,544 + Expenses**



These fees are based on our current knowledge of the project. If over time, the scope and overall objectives of the project change, these fees may need to be adjusted to reflect the modified circumstances. The above scope and fee will expire six months from the date of this letter. If project approval exceeds this timeframe, an updated fee will be provided upon request.

Additional services requested, but not identified in the scope of work, will be considered “extra services” and will be charged on a time-and-materials basis in accordance with the attached billing rate schedule.

We appreciate the opportunity to be a part of your project team and look forward to getting started.

If you have any questions or comments, please call me at 360-352-1465. Thank you.

Respectfully,  
SCJ Alliance

Ross Jarvis, PE  
Principal

N:\Projects\0765 City of Lakewood\0765.03 Seeley Lake Access and Stormwater Upgrades\Contract\Amendments\Amendment #1\2021-0503 Seeley Lake Amendment



## Attachment A

### Professional Land Surveyors

Where Sound Practice, Innovation and Client Service Collide

2320 Mottman Road SW, Suite 106, Tumwater, WA 98512  
(360) 688-1949 • www.mtn2coast.com

April 26, 2021

Ross Jarvis  
SCJ Allinace  
Ross.jarvis @scjalliance.com

Re: Seeley Lake –Topographic Survey

Dear Ross:

Thank you for the opportunity to provide professional surveying services.

#### Scope

##### Boundary Survey

MTN2COAST, LLC (M2C) will not be completing a boundary survey of the parcel

##### Topographic Survey

M2C will complete a topographic survey of the site as shown on the attached Survey Limits Exhibit. The topographic survey will include the following:

- One-foot contours with tops, toes and breaks.
- Buildings and other structures on site with finished floor elevation.
- Other visible improvements such as curbs, mailboxes, light poles, etc.
- Hard surfaces such as concrete, pavement and gravel.
- Trees 6" and larger dbh with diameter and species measured.
- M2C will hire and coordinate a utility locator service to paint the buried conductible utilities. M2C will then field map the utilities paint marks. We will also open and measure utility structures and measure pipe sizes, types and invert elevations.

The Survey will be completed on the Washington State Plane Coordinate System and NAVD 88 vertical datum.

##### Deliverables

M2C will deliver the following:

- Topographic Survey Map in pdf form.
- ACAD electronic drawing file of the project by email.

#### Fee

M2C fee for completing the survey shall be lump sum as follows:

Boundary Survey	\$Not Included
Topographic Survey	\$9,240Lump Sum
Utility Locator Service	\$ 800 Lump Sum

#### General Conditions

M2C's General Conditions of Contract, attached, are included as part of this Agreement for professional services.

Please sign a copy of this letter and return to M2C as notice to proceed.



**Professional Land Surveyors**  
Where Sound Practice, Innovation and Client Service Collide

2320 Mottman Road SW, Suite 106, Tumwater, WA 98512  
(360) 688-1949 • [www.mtn2coast.com](http://www.mtn2coast.com)

Please feel free to contact me at [blair@mtn2coast.com](mailto:blair@mtn2coast.com) or by phone at 360.239.1497 if you have any questions.

Best regards,  
MTN2COAST, LLC

Blair E. Prigge, PLS, EIT  
Survey Manager

Proposal and General Conditions of Contract Accepted  
SCJ Allilance

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date:



**MTN2COAST, LLC (M2C)**  
**GENERAL CONDITIONS OF CONTRACT**

**1.0 Fees for Professional Services:**

The following fees and cost shall apply:

- 1.1 Fees. M2C services and cost are delivered into three categories: Labor, Sub-consultants, and Reimbursable Expenses. The cost of overhead and profit are reflected in the hourly labor rates. Labor consists of all efforts by M2C to accomplish the client's project.
- 1.2 Sub-consultants. In cases where M2C retains a sub-consultant to accomplish work not included as M2C scope in this Agreement, the cost for such services shall be billed at cost plus 10%. In the cases where M2C utilizes a sub-consultant to accomplish work within its scope of work, those costs are included in this Agreement amount for professional services.
- 1.3 Reimbursable Expenses. Out of pocket cost for materials and services will be billed at actual cost plus 10%. Common items billed under this heading include printing, delivery services, special equipment rental, and subsistence expenses. Vehicle mileage is billed at a rate according to the amount established by the IRS.

**2.0 Standard of Performance:**

M2C services shall be performed in a manner consistent with the standard of professional care, skill, and diligence that is customary for projects of the type and complexity as the project governed by this Agreement. All work shall be performed by qualified personnel under the supervision of, or performed directly by, persons licensed to practice in the state where the project is located.

**3.0 Time of Performance:**

Services shall be performed and delivered to the client within the time indicated in this Agreement. Any schedule delays due to factors beyond the control of M2C shall not constitute a failure to perform.

**4.0 Liability and Indemnification:**

The Client agrees to limit the aggregate amount of any damages and/or costs (including attorney fees) that the Client may recover against M2C (together with its officers and employees) to the amount of compensation paid by the Client to M2C for the services pursuant to this Agreement or \$100,000, whichever is less. The types of claims to which this limitation applies include claims based in tort or contract, for negligence, professional errors or omissions, breach of contract and breach of implied warranty. M2C shall not be liable for any acts, errors, or omissions by others, including but not limited to, other Surveyors, Geotechnical/Environmental Consultants, and Wetland Consultants. Other professionals are completely and solely accountable for all field measurements, calculations, and technical statements regarding the thoroughness and accuracy of all drawings, reports and documents prepared by them and M2C may rely on any documents prepared by them and provided to M2C on behalf of Client.

**5.0 Insurance Coverage:**

M2C shall maintain general and professional insurance coverage for the duration of this project. A certification of insurance shall be provided to the Client upon request. The Client, on its own behalf and on behalf of its insurer(s), waives all claims against M2C (and its officers and employees) for losses and damages to the extent that such losses and damages are covered by property insurance and/or liability insurance carried by or for the benefit of the Client.

**6.0 Ownership of Documents:**

All designs, drawings, specifications, notes, data, sample materials, reports and other tangible documents developed by M2C are instruments of service and as such remain the property of M2C. It is expressly agreed that all documents are only for use on the projects identified in this Agreement. M2C shall be held harmless against all loss, damage, liability, and claim resulting from the use of any documents not authorized by the Agreement. The Client agrees that all documents furnished to the Client or his agents and assigns, which are not paid for, will be returned upon demand and will not be used for any purpose.

**7.0 Compensation and Payment:**

Compensation will be in accordance with the scope of services, budgets and fee schedules described in this Agreement. M2C will render invoices monthly, either as a final or progress billing, and will be payable upon receipt. An account becomes past due thirty (30) days after receipt of an invoice. Interest will be charged at a rate of 1.5% per month on past-due accounts.

**8.0 Waiver of Consequential Damages**

The Consultant and Client waive consequential damages (such as lost profits, lost revenues, loss of use and loss of reputation) for claims, disputes or other matters in question arising out of or relating to this Agreement whether in tort, contract or breach of warranty.

**9.0 Governing Law:**

This Agreement shall be governed by, and construed in accordance with, the laws of the State of Washington.

**10.0 Severability:**

If any provision of this Agreement is held to be unenforceable for any reason, it shall be adjusted rather than voided, if possible, in order to achieve the intent of the parties. In any event, all other provisions of this Agreement shall remain valid, binding and enforceable.

**11.0 Agreement Revision:**

This professional services agreement shall not be modified, amended, extended or changed in any manner except in writing and signed by persons authorized to represent the Client and M2C.

**12.0 Agreement Termination:**

Either party may terminate this professional services agreement upon seven (7) days written notice. Client shall be responsible for all fees and costs incurred by M2C and its subconsultants prior to termination.



# REQUEST FOR COUNCIL ACTION

<b>DATE ACTION IS REQUESTED:</b> May 17, 2021	<b>TITLE:</b> Motion authorizing the City Manager to enter into contract for services with DP Excavations in the amount of \$140,672, plus costs for asbestos abatement and removal, for the purpose of demolishing portions of an existing apartment complex known as Village at Oak Meadows Apartments, located at 7127 150 Street SW.	<b>TYPE OF ACTION:</b> ___ ORDINANCE NO. ___ RESOLUTION NO. <u>✓</u> MOTION NO. 2021-31 ___ OTHER
<b>REVIEW:</b> May 17, 2021	<b>ATTACHMENTS:</b> 1) Agreed Upon Abatement Contract; 2) DP Excavation Contract	

**SUBMITTED BY:** Dave Bugher, Assistant City Manager, Development Services.

**RECOMMENDATION:** It is recommended that the City Council authorize the City Manager to enter into contract for services with DP Excavations in the amount of \$140,672, plus costs for asbestos abatement and removal, for the purpose of demolishing portions of an existing apartment complex known as Village at Oak Meadows Apartments, located at 7127 150 Street SW.

**DISCUSSION:** The property is located at 7127 150th St. SW, Lakewood, WA and consists of twenty nine (29) individual assessor parcels, numbered sequentially 4002590010 – 4002590290. The site is a commercial property with a long-developed multifamily apartment complex commonly known as the Village at Oak Meadows Apartments (or the Roann Apartments). The apartment complex consists of twenty seven (27) multi-unit apartment buildings, of single- and double-story construction, and multiple storage and accessory buildings. The present zoning of the property is Industrial Business Park (IBP). The existing apartment complex is a nonconforming use.

(SEE NEXT PAGE.)

**ALTERNATIVE(S):** None. These properties have been deemed public nuisances by the City. Failure to take action could potentially subject the City to liability claims.

**FISCAL IMPACT:** Property abatement funds are found in Fund 105. There is also an agreed abatement order with the property owner to reimburse the City for all expenses incurred. There should be no fiscal impact upon the City.

D. Bugher  
Prepared by  
  
D. Bugher  
Department Director

  
\_\_\_\_\_  
City Manager Review

**DISCUSSION, CONTINUED:** The property has been inspected multiple times by staff, the first on August 7, 2018 when staff conducted a RHSP inspection and noted multiple failing conditions. The property has been degrading for years and continues to remain a nuisance property to this day. The owner is in the process of closing the property by the end of June 2021.

The City entered into an Agreed Abatement Order with the property owner on October 29, 2020. The Order provides the City with access to the property to remove all dangerous and nuisance conditions present. The Order provides for full reimbursement of all expenses incurred by the City for this process. It should be noted the City worked with this same owner on a similar property (7305 146th St. SW) to address dangerous and nuisance conditions and received full reimbursement of expenses. The City is confident of expense reimbursement, however should there arise the need, the City may recoup all expenses through the process of filing a tax lien through its pendency and filing with the Pierce County Assessor. If a tax lien is filed it carries 12 percent interest per annum.

The property currently has 15 vacant structures (7105, 7107, 7109, 7111, 7115, 7117, 7119, 7121, 7125, 7131, 7217E, 7219, 7223, 7225, and 7227) with 9 under abatement contract (7107, 7109, 7119, 7121, 7125, 7131, 7217E, 7219, and 7227). See the figure below which shows buildings and address locations. With the owner planning to close the property by the end of June 2021, buildings are continuously being vacated.



Through a competitive bid process, the City is proposing to contract with DP Excavation for \$140,672. This cost amount does not include asbestos abatement/removal. Current practice is to account for asbestos abatement/removal through a follow-up change order. This two-step process expedites demolition and land clearing. City proposes to follow the same practice with this project, but given its



size and the era in which the buildings were constructed (where asbestos use was widespread), in full disclosure, the cost for abatement/removal is estimated at \$240,000.

The property has a history of structure fires and transients occupying the property. Recently the property has suffered multiple fires with 7109, 7119, 7217, and 7131 involved in structure fires. The contractor recently secured the property by boarding up all vacant structures. Demolition of the 15 vacant structures is anticipated to be completed by June 2021. The City will negotiate with the owner as to whether it will complete the remaining 12 structures or have the owner complete the demolition. Full demolition of all structures is anticipated to be completed by end of summer 2021.

PIERCE COUNTY AUDITOR  
2401 S 35TH ST RM 200  
TACOMA, WA 98409-7481  
(253) 798-7440

-----  
ISSUED TO: CITY OF LAKEWOOD  
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RECEIPT # 2575424  
DATE 11/20/2020 10:50:41 AM  
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DOCUMENT #	PGS	FEE
202011200417	25	
ORDER		127.50
		=====
Total Amount Due		127.50

ON ACCT 5013	127.50
=====	
Total Amount Paid	127.50

Balance for Account #5013 as of  
November 20, 2020 10:50:42 AM IS  
-\$467.50

THANK YOU  
FEES ARE NON-REFUNDABLE  
[WWW.PIERCECOUNTYWA.ORG/AUDITOR](http://WWW.PIERCECOUNTYWA.ORG/AUDITOR)  
Deputy: LMACUMB

202011200417 LMACUMB 25 PGS  
11/20/2020 10:50:41 AM \$127.50  
AUDITOR, Pierce County, WASHINGTON

**Name & Return Address:**

City of Lakewood/ Attn: Jeff Gumm

6000 Main St. SW

Lakewood, WA 98499

**Please print legibly or type information.**

<b>Document Title(s)</b> Agreed Abatement Order
<b>Grantor(s)</b> Y@Z LLC a Washington Limited Liability Company, formerly Roann Apartments LLC  3 Additional Names on Page 1 of Document
<b>Grantee(s)</b> City of Lakewood  Additional Names on Page of Document
<b>Legal Description (Abbreviated: i.e., lot, block &amp; subdivision name or number OR section/township/range and quarter/quarter section)</b>  Lots 1 through 29, Binding Site Plan 18, according to Map thereof recorded June 22, 2007 under Recording No. 200706225008, records of Pierce County.  Complete Legal Description on Page 2 of Document
<b>Auditor's Reference Number(s)</b>
<b>Assessor's Property Tax Parcel/Account Number(s)</b>  4002590010 though 4002590290; 27 parcels as defined under Recording No. 200706225008
<b>The Auditor/Recorder will rely on the information provided on this cover sheet. The Staff will not read the document to verify the accuracy or completeness of the indexing information provided herein.</b>  <b>I am requesting an emergency nonstandard recording for an additional fee as provided in RCW 36.18.010. I understand that the recording processing requirements may cover up or otherwise obscure some part of the text of the original document.</b>  _____ <b>Signature of Requesting Party (Required for non-standard recordings only)</b> Gpcovst.doc rev 4/02

**BEFORE THE BUILDING OFFICIAL  
CITY OF LAKEWOOD, STATE OF WASHINGTON**

In re the Premises Located at: 7127 150 <sup>th</sup> St. SW Lakewood, WA	File No. <u>A0069</u> <b>AGREED ABATEMENT ORDER</b>
---	--

TO: The Owners, Occupants, Lenders, or Other Parties of Interest of the Premises Located at the Address Above:

Y@Z LLC, a Washington Limited Liability Company, formerly Roann Apartments, LLC  
Ryan Georges, Registered Agent  
7525 SE 24<sup>th</sup> St., Suite 180  
Mercer Island, WA 98040-2300

Roann Apartments  
Ms. Zheng Yin  
7127 150<sup>th</sup> St. SW, Suite A  
Lakewood, WA 99439-2007

Umpqua Bank successor in interest to Rainier Pacific Bank  
445 SE Main Street  
Roseburg, OR 97470

Heritage Bank, successor in interest to Pierce Commercial Bank  
201 5<sup>th</sup> Ave. SW  
Olympia, WA 98501

You are hereby notified that the property, located at 7127 150<sup>th</sup> St. SW, Lakewood Washington, with the following legal description,

Lots 1 through 29, Binding Site Plan 18, according to Map thereof recorded June 22, 2007 under Recording No.200706225008, records of Pierce County.

Situate in the County of Pierce, State of Washington.

(Pierce County Parcel Nos. 4002590010 and 4002590020 and 4002590030 and 4002590040 and 4002590050 and 4002590060 and 4002590070 and 4002590080 and 4002590090 and 4002590100 and 4002590110 and 4002590120 and 4002590130 and 4002590140 and 4002590150 and 4002590160 and 4002590170 and 4002590180 and 4002590190 and 4002590200 and 4002590210 and 4002590220 and 4002590230 and 4002590240 and 4002590250 and 4002590260 and 4002590270 and 4002590280 and 4002590290).

contains buildings and/or structures that are dangerous or unfit for human habitation or other uses, as defined by Lakewood Municipal Code (LMC) Chapter 15.05, and contains conditions that pose a nuisance and threat to the general health or safety of the public, as defined by Lakewood Municipal Code (LMC) Chapters 8.16 and 8.40.

## **Background**

The Property is located at 7127 150<sup>th</sup> St. SW, Lakewood, WA and consists of twenty nine (29) individual parcels, numbered sequentially 4002590010 – 4002590290, as described above. The site is a commercial property with a long-developed multifamily apartment complex commonly known as the Roann Apartments or Village at Oak Meadows Apartments. The apartment complex consists of twenty seven (27) multi-unit apartment buildings, of single- and double-story construction, and multiple storage and accessory buildings. The present zoning of the property is Industrial.

The Property came to the City's attention on August 7, 2018 when Jeff Gumm, Program Manager inspected the Property on report of code and building violations by multiple tenants. Inspection of the Property found multiple violations as identified below:

**Common Areas.** The Property had large amounts of dog feces in many areas, and the garbage area was found to be overflowing with garbage. Multiple mattresses and pieces of furniture were scattered about the common areas. Graffiti and gang tags were present on multiple buildings. Many buildings were missing screening which allowed birds and pests entry into

the structures. There was an extensive water leak at the back of the well pump house that appeared to have been ongoing for a lengthy period of time. Many of the buildings suffered from a lack of maintenance with many having failing roof, fascia, and gutter systems; failing or rotten posts, beams, and structural support members; multiple broken windows; improper or missing flashing; evidence of long-standing water damage caused by ongoing water infiltration into roof structures and interior wall and ceiling components; and improper wiring, including bare, exposed and unprotected wiring and components. Additionally, fire extinguishers were discovered to be missing in many required locations; the extinguishers that were found had not been properly serviced on an annual basis as required by the International Fire Code (inspection cards noted December 2013 as last inspection date).

**Unit 7217 B3.** Extensive evidence of water infiltration into the structure was discovered, including water infiltration into the walls and ceilings of the structure. All bedrooms were missing smoke detectors as well as a common hallway smoke detector/carbon monoxide detector. The electrical panel was missing the cover plate leaving the electrical circuitry open and exposed at the hazard of the tenants. The unit was found to have an active infestation of roaches.

**Unit 7217 B1.** Extensive evidence of water infiltration into the structure was discovered, including water infiltration into the walls and ceilings of the structure. The gutter system was found to be failing and missing sections of gutter. Water damage to the bathroom floor was found behind the toilet and beneath the bathroom sink due to deferred maintenance caused by water leakage from the toilet or other sources. All bedrooms were missing smoke detectors as well as a common hallway smoke detector/carbon monoxide detector. The unit was found to have an active infestation of roaches.

**Unit 7217 D2.** Extensive evidence of water infiltration into the structure was discovered, including water infiltration into the walls and ceilings of the structure. Water was leaking through the kitchen ceiling vent fan. Water damage to the bathroom floor was found behind the toilet and beneath the bathroom sink due to deferred maintenance caused by water leakage from the toilet or other sources. The electrical panel was missing breaker cover plates leaving wiring exposed. All bedrooms were missing smoke detectors as well as a common hallway smoke detector/carbon monoxide detector. The unit was found to have an active infestation of roaches.

**Unit 7223 B.** The unit was found to have an active infestation of roaches.

**Unit 7223 C.** Extensive evidence of water infiltration into the structure was discovered, including water infiltration into the walls and ceilings of the structure. The gutter system was

found to be failing and missing sections of gutter. Water damage to the bathroom floor was found behind the toilet and beneath the bathroom sink due to deferred maintenance caused by water leakage from the toilet or other sources. All bedrooms were missing smoke detectors as well as a common hallway smoke detector/carbon monoxide detector. The kitchen was found to have a faulty electrical outlet.

On September 19, 2018, Program Manager Gumm and Building Inspector Roy Simmons met Ms. Zheng Yin at the Property. Inspection was conducted of the exterior of the buildings and common areas. Ms. Yin was shown the issues concerning the Property, including leaking water system; failing roof systems; failing gutters; broken windows; improper and unprotected wiring; failing siding; water intrusion into structures; missing support posts, beams and members; failing septic systems; excessive ponding on site; and the general lack of maintenance. Permit requirements and repair timelines were discussed.

On January 11, 2019, Program Manager made a follow up inspection of the Property and found the conditions of the site and the building remained unchanged. Many of the buildings suffered from a lack of maintenance with many having failing roof, fascia, and gutter systems; missing, failing, or rotten posts, beams, and structural support members; multiple broken windows; improper or missing flashing; evidence of long-standing water damage caused by ongoing water infiltration into roof structures and structural components; large puddles in driveway along the S and E driveways; and failing or dilapidated siding allowing water infiltration. The garbage area was littered with multiple mattresses and furniture scattered about. Some replacement of support posts had been made to the Property; however, no permits were found to be issued for the repairs and no inspection was made of the work.

On April 11, 2019, Program Manager Gumm inspected the Property on tenant report of a failed septic system and sewage backing up into tenant's units and onto the grounds directly outside unit 7121. When Program Manager Gumm arrived the tenant showed him a video of sewage backing up outside the building and apartment complex staff pumping the septic tank into a neighboring septic tank. Inspection found the septic tank lid was not secured. The area around the tank was saturated and there was an intense smell of sewage. A corrugated black hose was found leading from the back of the building to the front near the septic tank access. The hose was easily identified as the same hose that was used in the video shown to Program Manager Gumm. The tank lid was lifted and sewage was found to be at or very near the top of the septic tank. Additional code and building violations to unit 7121 included:

**Unit 7121 B.** Evidence of water infiltration into the structure was discovered, including water infiltration into the walls and ceilings of the structure. Failing roof and gutter systems allowing water to infiltrate and damage structure. Extensive water damage and mold to the bathroom

exterior wall due to long-term deferred maintenance and a failed shower surround allowing water into framing. Improper or failing siding allowing water intrusion into structure. Improper or unprotected electrical wiring. Water damage to the bathroom floor was found behind the toilet and beneath the bathroom sink due to deferred maintenance caused by water leakage from the toilet or other sources.

On June 10, 2019, Program Coordinator Sam Maloney was called to inspect building 7109 due to a strong sewage odor in units. When Program Coordinator Maloney arrived the tenant showed him a video of sewage backing up and being drained into the green space directly behind the building. Inspection noted the septic tank lid was unsecured and smelled of sewage with evidence of a sewage leak along the back (E elevation) of the building. A corrugated black hose was located along the side of the building, similar to the hose located along building 7121. Extinguishers on the building had not been maintained annually with the latest inspection date noted as December 2013. Inspection inside the unit found the following:

**Unit 7109 B.** Multiple charred outlets; all bedrooms were missing smoke detectors as well as a common hallway smoke detector/carbon monoxide detector; there was a large hole cut into the exterior siding and left exposed to the elements; bird blocking was missing allowing birds and rodents to enter structure; and a failing roof and gutter systems allowing water intrusion into the structure; and leaking plumbing systems and evidence of sewage backing up into this unit.

On September 11, 2019, at the request of the tenants of unit 7223 A, Program Coordinator Maloney inspected the Property for code and building violations noting the following:

**Unit 7223 A.** Egress windows in second story bedroom would not open; the rear entry slider door would not close properly allowing a large hole in the bottom to stay unclosed and pests and the elements to enter the structure; water damaged walls and finishes; missing or nonfunctional smoke detectors in the bedrooms; faulty or improper baseboard heater; and the unit was found to have an active infestation of roaches.

On September 27, 2019, a notice of inspection findings dating from August 7, 2018 through September 11, 2019, was sent to the property owner. The notice informed the owner the Property was not in compliance with the City's Rental Housing Safety Program as it had not been registered and was operating without a proper license, and informed the owner the entire Property must meet housing inspection protocols no later than October 20, 2019. The notice was resent to the property owner on October 2, 2019.



On November 27, 2019, the Pierce County Health Department recorded a Certificate of Noncompliance, Unapproved Method of Sewage Treatment and Disposal, with the Pierce County Assessor-Treasurer's office concerning 7121 150<sup>th</sup> St. SW. The filing has never been removed, nor has any release been filed to date.

On January 23, 2020, Program Coordinators Sam Maloney and Heather Holverstott inspected the Property. An inspection of the exterior site and building conditions was conducted with the property owner. Conditions at the property remained primarily unchanged. A follow up inspection was scheduled for January 30, 2020.

On January 30, 2020, Program Manager Gumm and Program Coordinators Maloney, Holverstott and Martha Larkin inspected the Property. All outbuildings and common areas and a total of sixty three (63) individual rental units were inspected in accordance with the City's Rental Housing Safety Program protocols. No buildings or individual units passed inspection. Common code and building violations included failed septic systems; failed roof and gutter systems allowing water infiltration into the structure and framing; failed, improper or unmaintained siding and exterior surfaces allowing water intrusion; failing, missing or damaged structural elements including posts, beams, sheathing, and framing; failed, improper, unprotected, exposed and bare electrical wiring and components; unpermitted and uninspected modification; missing, damaged or altered fire-rated assemblies; broken windows; egress windows that will not properly open or lock to secure; water damage to interior surfaces and finishes; pest infestation; garbage or trash covered premises; missing or nonfunctional smoke alarms and carbon monoxide detectors; and missing or expired fire extinguishers (inspection cards noted December 2013 as last inspection date).

Notification of the January 30, 2020 inspection was emailed to the owner on February 19, 2020. A full inspection report was attached with a completion deadline of March 30, 2020.

On August 7, 2020, a Notice of Rental Housing Safety Program (RHSP) Noncompliant Unit Notification was mailed via USPS and emailed to the owner of the Property. The letter noted the entire Property was not in compliance with the RHSP program as a re-inspection was never scheduled by the owner, nor was any re-inspection made of the Property to confirm repairs had been made. The letter mandated a re-inspection of the Property on September 10, 2020, with all units non-passing units being considered noncompliant units. The letter also included notification the Property continued to operate illegally without proper license and included a requirement to have an assessment of the Property's entire septic system conducted by an approved Pierce County sewer contractor and have the assessment results provided to the City no later than September 10, 2020.

On September 9, 2020, Program Manager Gumm and Program Coordinator met on site to conduct a pre-inspection of the Property. The owner, Ms. Yin, met Program Manager Gumm and Coordinator Maloney and informed them the repairs had not been completed and that they were continuing to work to close down units that did not comply. Ms. Yin stated some of the repairs had been made but the Property was not fully completed and ready for inspection. She did state the septic at unit 7121 had been repaired. No other repairs had been made. Ms. Yin requested a meeting with Dave Bugher, Assistant City Manager for Development to discuss the Property.

Assistant City Manager Bugher, Program Manager Gumm and Ms. Yin met at 4:00 p.m. on September 9, 2020 to discuss the Property. Ms. Yin provided details on the repairs and her intent to redevelop the Property. Mr. Bugher discussed the City's position regarding the unsafe conditions at the Property. Ms. Yin agreed to provide the City with a schedule of repair for the entire Property and a complete assessment of the septic systems by September 21, 2020. To date, no such documents have been received. Only partial repair schedules have been submitted; however, they lack any completion dates and the City never received an assessment of the Property's septic systems.

On October 28, 2020, Program Manager Gumm and Ms. Yin met at 12:30 p.m. to discuss the Agreed Abatement Order of 7127 150<sup>th</sup> St. SW. Ms. Yin proposed to allow the City to complete the abatement of dangerous buildings 7131, 7107, 7109, and 7219, to clean out and board up all vacant buildings, assist tenants currently living in units 7107, 7109 and 7219 with relocation assistance pursuant to RCW 59.18.085, and decommission utilities to demolished buildings as required. Ms. Yin also proposed to have a list of buildings that will remain vacant and/or be demolished, and all buildings that are to be repaired and occupied. She said she would provide the list to the City within two weeks.

### **Current Nuisance Conditions.**

While limited progress has been made to address the code and building violations, the Property remains a nuisance property, with multiple structures remaining vacant, abandoned and unsafe to occupy. Common code and building violations include failed roof and gutter systems allowing water infiltration into the structures and framing; extensive water damage to interior finishes and structural components; failed septic systems; failed, improper or unmaintained siding and exterior surfaces allowing water intrusion; failing, missing or damaged structural elements including posts, beams, sheathing, and framing; improper, unprotected, exposed and bare electrical wiring and components; unpermitted and uninspected modification; missing, damaged or altered fire-rated assemblies; broken windows; egress windows that will not properly open or lock to secure; pest infestation; garbage or trash covered premises; missing or nonfunctional smoke alarms and carbon monoxide detectors; and missing or expired fire extinguishers (inspection cards noted December

2013 as last inspection date). To date, there has been no application of permits to correct any code or building deficiencies on this Property.

In accordance with chapter 15.05 of the Lakewood Municipal Code (LMC) (Adoption of International Codes); chapter 8.16 of LMC (Public Nuisances); chapter 8.40 of LMC (Property Maintenance); chapter 35.80 RCW (Unfit Dwellings, Building, and Structures); chapter 7.48 RCW (Public Nuisance), the state and condition of this Property constitutes a general nuisance and hazard to the public, the Property contains one or more dangerous buildings, and is therefore subject to abatement.

#### **Non-Compliant with Rental Safety.**

The Property is not in compliance with the City's inspection protocols pursuant to LMC 5.60.080 (Inspection and Certificate of Compliance Required) and LMC 5.60.100 (Unlawful to Rent Noncompliant Units). On September 15, 2020, the City posted the Property with a Notice of Rental Housing Safety Program (RHSP) Noncompliant Properties notice. The notice identified 7101 through 7229 150<sup>th</sup> St. SW as noncompliant units. All occupied units were posted along with notices at the manager's office and at all common mailbox locations.

#### **Violations – Danger Declared.**

A. Due to unsafe conditions and modifications, improper use, damage, and dilapidation, the buildings and structures are dangerous or unfit for human habitation or other uses, as defined by LMC 15A.05.090, as follows:

1. Any door, aisle, passageway, stairway, exit or other means of egress that does not conform to the approved building or fire code of the jurisdiction as related to the requirements for existing buildings.

**Building #7131-** The building has been illegally converted from a pool house/common space into a single family habitable space without proper permit or inspection (IBC Section 105), creating a bedroom which lacks a proper egress window. The entry ramp is so deteriorated and rotten it is unsafe for egress, damage includes holes in the surface, missing railings, rotten and failing railings, and is constructed or repaired with materials that are not for exterior use or properly protected from the elements. The ramp lacks proper hand railings along its length.

**Building #7217-** Multiple bedroom windows in F units do not operate properly for egress.

**Building #7225- Unit C lacks proper bedroom window egress requirements.**

**Building #7227- The space has been modified without proper permit or inspection (IBC Section 105). The entry door has a double deadbolt installed that does not allow safe egress from the structure without special knowledge or equipment.**

2. The walking surface of any aisle, passage, stairway, exit or other means of egress is so warped, worn loose, torn, or otherwise unsafe as to not provide safe and adequate means of egress.

**Building #7131- The entry ramp and landings are deteriorated and unsafe for safe egress to structure. Sections of the ramp suffer from extensive rot leaving the walking surface with rotten sections and holes. Railings along the ramp are deteriorated and rotten with sections missing.**

3. Any portion of a building, structure or appurtenance that has been damaged by fire, earthquake, wind, flood, deterioration, neglect, abandonment, vandalism or by any other cause to such an extent that it is likely to partially or completely collapse, or to become detached or dislodged.

**Building #7101- Sections of the soffits and fascia are extensively water damaged due to failing or missing roof and gutter systems. Sections of gutters have fallen along the N elevation.**

**Building #7103- Sections of the soffits and fascia are extensively water damaged due to failing or missing roof and gutter systems.**

**Building #7105- The building has multiple support posts which are rotten and damaged such that they subject to failure or collapse. Sections of the soffits are extensively water damaged due to failing or missing roof and gutter systems. Sections of fascia have already failed and have fallen away from the structure.**

**Building #7107- The building has multiple support posts which are rotten and damaged such that they subject to failure or collapse. Sections of the soffits are extensively water damaged due to failing or missing roof and gutter systems. Sections of fascia have already failed and have fallen away from the structure**

**Building #7109- Sections of the soffits and fascia are extensively water damaged due to failing or missing roof and gutter systems.**

**Building #7111-** Sections of the soffits and fascia are extensively water damaged due to failing or missing roof and gutter systems.

**Building #7113-** Sections of the soffits and fascia are extensively water damaged due to failing or missing roof and gutter systems.

**Building #7115-** Sections of the soffits and fascia are extensively water damaged due to failing or missing roof and gutter systems.

**Building #7117-** Sections of the soffits and fascia are extensively water damaged due to failing or missing roof and gutter systems.

**Building #7119-** Sections of the soffits and fascia are extensively water damaged due to failing or missing roof and gutter systems.

**Building #7121-** Sections of the soffits and fascia are extensively water damaged due to failing or missing roof and gutter systems.

**Building #7127-** The building has multiple support posts which are rotten and damaged such that they subject to failure or collapse. Sections of the soffits are extensively water damaged due to failing or missing roof and gutter systems. Sections of fascia have already failed and have fallen away from the structure.

**Building #7129-** The building has multiple support posts which are rotten and damaged such that they subject to failure or collapse. Sections of the soffits are extensively water damaged due to failing or missing roof and gutter systems.

**Building #7131-** The covered storage structure located on the W elevation of the building has a roof structure that lacks a waterproof surface and is completely rotten and failing due to water intrusion into structure.

**Building #7217B-** The building had multiple support posts which were rotten, damaged or missing. Support posts have been replaced without proper permit or inspection. Sections of the soffits are extensively water damaged due to failing or missing roof and gutter systems.

**Building #7217C-** The building had multiple support posts which were rotten, damaged or missing. Support posts have been replaced without proper permit or inspection. Sections of the soffits are extensively water damaged due to failing or missing roof and gutter systems.

**Building #7217D-** The building had multiple support posts which were rotten, damaged or missing. Support posts have been replaced without proper permit or inspection.

Sections of the soffits are extensively water damaged due to failing or missing roof and gutter systems.

**Building #7221-** Sections of the soffits are extensively water damaged due to failing or missing roof and gutter systems.

**Building #7223-** Sections of the soffits are extensively water damaged due to failing or missing roof and gutter systems. Sections of fascia have already failed and have fallen away from the structure.

**Building #7225-** Sections of the soffits are extensively water damaged due to failing or missing roof and gutter systems. Sections of fascia have already failed and have fallen away from the structure.

**Building #7227-** Sections of the soffits are extensively water damaged due to failing or missing roof and gutter systems. The roof is actively leaking into the SE elevation causing extensive water damage to the structure.

6. The building or structure, or any portion thereof, is clearly unsafe for its use and occupancy.

**Building #7101-** Units lack functioning smoke detectors and carbon monoxide detectors. The building has open and exposed wiring in violation of RCW 19.28.101. The building has an unrepaired broken window and others that do not lock properly leaving units unsecured. The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system. The building has active water leaks. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

**Building #7103-** Units lack functioning smoke detectors and carbon monoxide detectors. The building has open and exposed wiring in violation of RCW 19.28.101. The building has windows that do not lock properly leaving units unsecured. The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

**Building #7105-** Units lack functioning smoke detectors and carbon monoxide detectors. Multiple units have active plumbing leaks and fixtures that do not operate properly. The building has open and exposed wiring in violation of RCW 19.28.101. The building has an unrepaired broken window and others that do not lock properly leaving units unsecured. The building suffers from prolonged water intrusion into interior finishes and

structural elements caused by a failing roof and gutter system. Several support posts are rotten and subject to failure. Heating systems do not function properly in all units. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

**Building #7107-** Units lack functioning smoke detectors and carbon monoxide detectors. The structure has strong odor of sewage in multiple units. Multiple units have active plumbing leaks and drainage systems do not work properly in multiple units. The building has open and exposed wiring in violation of RCW 19.28.101. The building has windows that do not lock properly leaving units unsecured. The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system and improperly installed and maintained siding. Several support posts are rotten and subject to failure. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

**Building #7109-** Units lack functioning smoke detectors and carbon monoxide detectors. The structure has strong odor of sewage in multiple units. Multiple units have active plumbing leaks and drainage systems do not work properly in multiple units. The building has open and exposed wiring and multiple scorched/burned outlets in violation of RCW 19.28.101. The building has broken windows and windows that do not lock properly leaving units unsecured. The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system and improperly installed and maintained siding. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

**Building #7111-** Units lack functioning smoke detectors and carbon monoxide detectors. Multiple units have active plumbing leaks and fixtures that do not work as designed. The building has open and exposed wiring in violation of RCW 19.28.101. The building has windows and doors that do not lock properly leaving units unsecured. The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system. Multiple units suffer from extensive mold to interior finishes due to prolonged water intrusion. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

**Building #7113-** Units lack functioning smoke detectors and carbon monoxide detectors. The building has open and exposed wiring in violation of RCW 19.28.101. The building has windows and doors that do not lock properly leaving units unsecured. The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system and improperly installed and maintained

siding. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

**Building #7115-** Units lack functioning smoke detectors and carbon monoxide detectors. The building has open and exposed wiring in violation of RCW 19.28.101. The building has windows and doors that do not lock properly and windows that are broken or missing leaving units unsecured. The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system and improperly installed and maintained siding. Heating systems do not function properly in all units. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

**Building #7117-** Units lack functioning smoke detectors and carbon monoxide detectors. Multiple units have active plumbing leaks and fixtures that do not work as designed. The building has open and exposed wiring in violation of RCW 19.28.101. The building has windows that do not lock properly and windows that are broken or missing leaving units unsecured. The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system and improperly installed and maintained siding. Heating systems do not function properly in all units. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

**Building #7119-** Units lack functioning smoke detectors and carbon monoxide detectors. Multiple units have active plumbing leaks and fixtures that do not work as designed. The building has open and exposed wiring in violation of RCW 19.28.101. The building has windows and doors that do not lock properly and windows that are broken or missing leaving units unsecured. The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system and improperly installed and maintained siding. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

**Building #7121-** Units lack functioning smoke detectors and carbon monoxide detectors. Multiple units have active plumbing leaks and drainage systems do not work properly in multiple units. The septic system for this building has been decommissioned. The building has open and exposed wiring in violation of RCW 19.28.101. The building has windows and doors that do not lock properly and windows that are broken or missing leaving units unsecured. The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system and improperly installed



and maintained siding. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

**Building #7123-** Units lack functioning smoke detectors and carbon monoxide detectors. Multiple units have active plumbing leaks and drainage systems do not work properly in multiple units. The building has open and exposed wiring in violation of RCW 19.28.101. The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

**Building #7125-** Units lack functioning smoke detectors and carbon monoxide detectors. Multiple units have active plumbing leaks. The building has open and exposed wiring in violation of RCW 19.28.101. The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

**Building #7127-** Units lack functioning smoke detectors and carbon monoxide detectors. The building has active plumbing leaks and fixtures that do not work as designed. The building has open and exposed wiring in violation of RCW 19.28.101. The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system. Several support posts are rotten and subject to failure. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

**Building #7129-** Unit lacks functioning smoke detectors and carbon monoxide detectors. The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system. Several support posts are rotten and subject to failure. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

**Building #7131-** The second story of the building has been illegally converted from a pool house/common space into a single family habitable space without proper permit or inspection (IBC Section 105), creating a bedroom, a kitchen and bathroom. The space has had electrical and mechanical modification without proper permit or inspection. The building has windows that are broken, missing, or that do not lock properly. The entry ramp is so deteriorated and rotten it is unsafe for egress, damage includes holes in the surface, missing railings, rotten and failing railings, and is constructed or repaired with materials that are not for exterior use or properly protected from the elements. The ramp lacks proper hand railings along its length.

The first story of the building has broken out and boarded up windows, and structural modification without proper permit or inspection. A window opening has been reframed and sheathed over with ¼" tile backer board without proper permit or inspection (IBC Section 105). The building has extensive open, exposed, and bare wiring, and electrical modification without permit or inspection in violation of RCW 19.28.101. The fire separation between the first and second floors has been removed or has failed along much of the ceiling and many of the walls. The interior of the space is littered with garbage, debris, and miscellaneous construction debris and scrap.

The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system. The siding has not been properly maintained and is allowing water intrusion in several areas. A small attached and covered pump house along the W elevation is not properly secured, has a severely rotten and failing roof system, and has ongoing water intrusion into an electrical service panel and electrical components. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

Building #7217A- Units lack functioning smoke detectors and carbon monoxide detectors. Multiple units have active plumbing leaks and fixtures that do not work as designed. The building has open and exposed wiring in violation of RCW 19.28.101. The building has windows that do not lock properly and windows that are broken or missing leaving units unsecured. The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system and improperly installed and maintained siding. Heating systems do not function properly in all units. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

Building #7217B- Units lack functioning smoke detectors and carbon monoxide detectors. Multiple units have active plumbing leaks and fixtures that do not work as designed. The building has open and exposed wiring in violation of RCW 19.28.101. The building has windows that do not lock properly and windows that are broken or missing leaving units unsecured. Multiple windows have been replaced without proper permit or inspection (IBC Section 105). The building had multiple support posts which were rotten, damaged or missing. Support posts have been replaced without proper permit or inspection (IBC Section 105). The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system and improperly installed and maintained siding. The roof is in poor repair with many sections no longer weather resistant. Multiple units suffer from extensive mold to interior finishes

due to prolonged water intrusion. Heating systems do not function properly in all units. Multiple units suffer from pest infestation. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

**Building #7217C-** Units lack functioning smoke detectors and carbon monoxide detectors. Multiple units have active plumbing leaks and fixtures that do not work as designed. The building had multiple support posts which were rotten, damaged or missing. Support posts have been replaced without proper permit or inspection (IBC Section 105). The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system and improperly installed and maintained siding. The roof is in poor repair with many sections no longer weather resistant. Heating systems do not function properly in all units. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

**Building #7217D-** Units lack functioning smoke detectors and carbon monoxide detectors. The building had multiple support posts which were rotten, damaged or missing. Support posts have been replaced without proper permit or inspection (IBC Section 105). The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system and improperly installed and maintained siding. The roof is in poor repair with many sections no longer weather resistant. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

**Building #7217E-** Units lack functioning smoke detectors and carbon monoxide detectors. The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system and improperly installed and maintained siding. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

**Building #7217F-** Units lack functioning smoke detectors and carbon monoxide detectors. The building has windows that do not lock properly and windows that are broken or missing leaving units unsecured. Windows in the building have been replaced without proper permit or inspection (IBC Section 105). The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system and improperly installed and maintained siding. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

**Building #7219-** Units lack functioning smoke detectors and carbon monoxide detectors. The structure has active plumbing leaks, fixtures that do not work as designed, and drainage systems that do not work properly in multiple units. The building has open and exposed wiring in violation of RCW 19.28.101. The building has windows that do not lock properly and windows that are broken or missing leaving units unsecured. Windows in the building have been replaced without proper permit or inspection (IBC Section 105). The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

**Building #7221-** Units lack functioning smoke detectors and carbon monoxide detectors. The structure has active plumbing leaks and fixtures that do not work as designed. The building has improper wiring in violation of RCW 19.28.101. The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system. Multiple units suffer from pest infestation. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

**Building #7223-** Units lack functioning smoke detectors and carbon monoxide detectors. The building has active plumbing leaks and fixtures that do not work as designed. The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system. Heating systems do not function properly in all units. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

**Building #7225-** Units lack functioning smoke detectors and carbon monoxide detectors. The building has windows that do not lock properly and windows that are broken or missing leaving units unsecured. The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system. Multiple units suffer from extensive mold to interior finishes due to prolonged water intrusion. Multiple units suffer from pest infestation. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

**Building #7227-** The structure has been illegally modified without proper permit or inspection (IBC Section 105). The entry door has a double deadbolt installed that does not allow safe egress from the structure without special knowledge or equipment. The building lacks functioning smoke detectors and carbon monoxide detectors. The roof is actively leaking into the SE elevation causing extensive water damage to the structure. The building suffers from prolonged water intrusion into interior finishes and structural

**elements caused by a failing roof and gutter system. Required fire separation has not been maintained between storage areas and living spaces. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).**

7. The building or structure is neglected, damaged, dilapidated, unsecured or abandoned so as to become an attractive nuisance to children who might play in the building or structure to their danger, becomes a harbor for vagrants, criminals or immoral persons, or enables persons to resort to the building or structure for committing a nuisance or an unlawful act.

**The Property has multiple unoccupied and vacant units that remain unsecured.**

**The Property remains littered with garbage, trash, debris, discarded furniture, mattresses, multiple inoperable vehicles, dead/fallen trees and overgrown vegetation.**

8. Any building or structure has been constructed, exists or is maintained in violation of any specific requirement or prohibition applicable to such building or structure provided by the approved building or fire code of the jurisdiction, or any law or ordinance to such an extent as to present either a substantial risk of fire, building collapse or any other threat to life and safety.

**All buildings lack proper smoke detectors, carbon monoxide detectors and have fire extinguishers which are missing or expired (inspection cards noted December 2013 as last inspection date).**

**Buildings #7227 and 7131 have been illegally modified without proper permit or inspection, including electrical, mechanical, and structural modification. Required fire separation between storage areas and living spaces have been compromised, altered, or completely removed.**

**The Property has multiple unoccupied and vacant units that have not had all combustible materials, junk, trash, building material, and furnishings completely removed and all doors and windows secured. Section 311 of the 2015 International Fire Code requires all vacant buildings shall remove all accumulations of combustible materials, flammable or combustible waste or rubbish and shall securely lock or otherwise secure doors, windows and other openings to prevent entry by unauthorized persons.**

**The Property remains littered with garbage, trash, debris, discarded furniture, mattresses, multiple inoperable vehicles, dead/fallen trees and overgrown vegetation.**

9. A building or structure, used or intended to be used for dwelling purposes, because of inadequate maintenance, dilapidation, decay, damage, faulty construction or arrangement, inadequate light, ventilation, mechanical or plumbing system, or otherwise, is determined by the Public Officer to be unsanitary, unfit for human habitation or in such a condition that is likely to cause sickness or disease.

**Buildings #7107, 7109, 7219 and 7121 all have failed or failing septic systems. The septic system for Building #7121 has been decommissioned and is awaiting approval from the Pierce County Health Department.**

**All buildings suffer from a lack of maintenance and water infiltration causing damage to interior finishes and structural components resulting from failing roof and gutter systems. Many structures have failing or improperly maintained siding and flashing allowing water infiltration and pest entry into structures.**

**Buildings #7131 and 7227 have been illegally modified without permit or inspection (IBC Section 105), including structural, electrical, and mechanical modification. Required fire separation between storage and living space has been compromised, altered, or completely removed.**

10. Any building or structure, because of lack of sufficient or proper fire-resistant-rated construction, fire protection systems, electrical system, fuel connections, mechanical system, plumbing system or other cause, is determined by the Public Officer to be a threat to life or health.

**Building #7227- The structure has been illegally modified without proper permit or inspection (IBC Section 105). The entry door has a double deadbolt installed that does not allow safe egress from the structure without special knowledge or equipment. The building lacks functioning smoke detectors and carbon monoxide detectors. The roof is actively leaking into the SE elevation causing extensive water damage to the structure. The building suffers from prolonged water intrusion into interior finishes and structural elements caused by a failing roof and gutter system. Required fire separation has not been maintained between storage areas and living spaces. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).**

**Building #7131- The second story of the building has been illegally converted from a pool house/common space into a single family habitable space without proper permit or inspection (IBC Section 105), creating a bedroom, a kitchen and bathroom. The space has had electrical and mechanical modification without proper permit or inspection.**

The first story of the building has broken out and boarded up windows, and structural modification without proper permit or inspection. A window opening has been reframed and sheathed over with 1/4" tile backer board without proper permit or inspection (IBC Section 105). The building has extensive open, exposed, and bare wiring, and electrical modification without permit or inspection in violation of RCW 19.28.101. The required fire separation between the first and second floors has been removed or has failed along much of the ceiling and many of the walls. The interior of the space is littered with garbage, debris, and miscellaneous construction debris and scrap.

A small attached and covered pump house along the W elevation is not properly secured, has a severely rotten and failing roof system, and has ongoing water intrusion into an electrical service panel and electrical components. Fire extinguishers are missing or expired (inspection cards noted December 2013 as last inspection date).

B. Due to the above acts, omissions, places, conditions or things, the Property is considered an annoyance of others and a danger to the health and safety of the public in violation of the following:

**8.16.010 Nuisances Affecting Public Health.**

The following specific acts, omissions, places, conditions and things are declared to be nuisances: the erecting, maintaining, using, placing, depositing, causing, allowing, leaving, or permitting to be or remain in or upon any private lot, building, structure, or premises, or in or upon any street, avenue, alley, park, parkway, or other public or private place in the City, any one or more of the following places, conditions, things or acts to the prejudice, danger, or annoyance of others:

....

B. Filthy, littered or trash-covered premises, including all buildings and structures thereon and areas adjacent thereto;

D. Trash, litter, rags, debris, accumulations of empty barrels, boxes, crates, packing cases, mattresses, bedding, excelsior, packing hay, straw, or other packing material, lumber not neatly piled, scrap iron, tin and other metal not neatly piled which provides harborage for rodents, or other pests;

E. Any unsightly and dangerous building, billboard or structure;

J. Blackberry vines or any tall grass or weeds over two feet in height which are rodent infested.

K. Grass clippings, cut brush or cut weeds which may create fly or rodent harborage.

#### **8.40.020 Duty to Maintain Property.**

A. No person owning, or responsible for any property by virtue of leasing, renting, occupying, or being in possession or having charge of any property in the City, including vacant lots, shall maintain or allow to be maintained on such property, except as may be permitted by any other City ordinance, any of the following conditions visible from any public street or alley, or from any other private property:

1. Junk, trash, litter, boxes, discarded lumber, salvage materials, or other similar materials in any front yard, side yard, rear yard or vacant lot;
3. Broken or discarded furniture, household equipment and furnishings in any front yard, side yard, rear yard or vacant lot;
5. Dead, decayed, diseased or hazardous trees, or any other vegetation to include a majority of vegetation (other than vegetation located in flower beds) which is dangerous to public health, safety and welfare, located in any front yard, side yard, rear yard, or upon any vacant lot;
9. Any accumulation of weeds, brambles, berry vines, or other vegetation which is overgrowing any structure or which exceeds an average height of 15 inches, or any accumulation of junk, litter, trash, dead organic matter, debris, offal, rat harborages, stagnant water, combustible materials and similar materials or conditions constituting fire, health or safety hazard;
10. Dilapidation or state of filthiness or uncleanness of any dwelling or other structure which endangers health or life or which permits entrance by rats, mice or other rodents.

#### **8.40.030 Declaration of public nuisance.**

Any property found to be maintained in violation of LMC 8.40.020 is hereby declared to be a public nuisance and shall be abated by rehabilitation, removal, trimming, demolition or repair. [Ord. 46 § 1, 1996.]

#### **Agreed Order**

1. All owners and parties in interest, including but not limited to Y@Z LLC, a Washington Limited Liability Company, formerly Roann Apartments, LLC, or Roann Apartments, LLC, are hereby ordered to clean up the Property and remove the nuisance and dangerous building conditions, as follows:



- Immediately cease the use and occupancy of Building #7121, as the septic system for this building has been decommissioned, and the building has been declared dangerous. **The building may be entered only for the purposes of inspection, removing contents, and for work directly associated with repairing it/them or preparing it/them for repair or demolition.**
- Immediately cease the use and occupancy of Building #7107, 7109, and 7219, as these buildings have been declared dangerous. This declaration shall remain in place until the City is in receipt of a report of assessment of septic system for these units by an approved Pierce County septic contractor. Re-occupancy of the units will not be granted unless the assessment documents the systems are fully operational with no deficiencies that would impair the system's operations or all noted deficiencies have been corrected. **The buildings may be entered only for the purposes of inspection, removing contents, and for work directly associated with repairing it/them or preparing it/them for repair or demolition.**
- Immediately cease the use and occupancy of Building #7131 and 7227, as they have been declared dangerous. **The buildings may be entered only for the purposes of inspection, removing contents, and for work directly associated with repairing it/them or preparing it/them for repair or demolition.**
- Provide the City with a project schedule and timeline detailing the following no later than November 15, 2020:
  1. Buildings to be demolished;
  2. Buildings to be vacated and boarded up;
  3. Buildings to be repaired and occupied;
  4. Specific units tenants will be relocated from and to in order to accomplish building vacations; and
  5. A timeline detailing major milestones and project completion.
- Remove all combustible materials, flammable or combustible waste or rubbish from all vacant or unoccupied units no later than November 30, 2020. Securely board up all doors, windows and other openings of all vacant or unoccupied units to prevent entry by unauthorized persons no later than December 11, 2020.
- Remove and legally dispose of all junk, trash, garbage, debris, discarded furniture, mattresses, inoperable or apparently inoperable vehicles, construction debris, tires, overgrown vegetation, brush, fallen dead trees, and similar conditions no later than November 30, 2020.
- Submit complete\* applications for permits to demolish or repair ALL buildings noted in this order no later than December 15, 2020. Permit application to include electrical permit application to be submitted to the appropriate electrical purveyor. [\*Applications are not considered complete unless they include detailed plans, engineering analysis (if required), contractor information, all applicable fees, and other documents or criteria specified on the

permit application cover page.]

- For all buildings to be demolished, complete the demolition and cleanup of the building(s) no later than January 30, 2021.
- For all buildings to be repaired, complete the repairs no later than April 30, 2021 or 120 days after repair permits are issued, whichever occurs later or as otherwise specified in writing by the Building Official.
- Ensure the Property is maintained in a secured condition until all repair or demolition and cleanup work is completed.
- Leave the Property in a thoroughly clean, safe condition, free of debris, litter, holes, sharp drops, hazards or other unsafe or nuisance conditions.

2. All owners and parties in interest, including but not limited to Y@Z LLC, a Washington Limited Liability Company, formerly Roann Apartments, LLC, or Roann Apartments, LLC, agree to the following:

- For all buildings closed as a result of this order, the property owner(s) agrees to reimburse all tenants occupying those units at the time of closure, relocation assistance in accordance with RCW 59.18.085 as it relates to a governmental condemnation or posting of a unit as unlawful to occupy. If relocation assistance is paid by the City of Lakewood, the owner agrees to reimburse the City of Lakewood for those expenses incurred.
- Reimburse the City of Lakewood for all costs associated with this Agreed Abatement Order and all time, materials, and related expenses required to address and correct all dangerous and nuisance conditions present on this Property.
- The owner(s) consents to allow the City of Lakewood, and any contractors or entities contracted by the City, access to the Property to conduct clean up, repair or demolition activities associated with this agreement.
- The owner(s) agree to allow the City of Lakewood access to the Property to demolish buildings 7107, 7109, 7121, 7131, and 7219.
- The owner(s) agree to allow the City of Lakewood access to the Property to remove and legally dispose of all combustible materials, flammable or combustible waste or rubbish from all vacant or unoccupied units and securely board up all doors, windows and other openings of all vacant or unoccupied units to prevent entry by unauthorized persons.
- The owner(s) agree to allow the City of Lakewood access to the Property to remove and legally dispose of all junk, trash, garbage, debris, discarded furniture, mattresses, inoperable or apparently inoperable vehicles, construction debris, tires, overgrown vegetation, brush, fallen dead trees, and similar conditions.

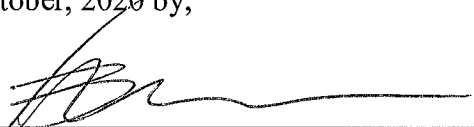
3. Demolition shall be conducted according to all applicable laws and regulations, including but not limited to asbestos survey and removal by properly certified and licensed contractor(s), capping of utilities in accordance with the requirements of each utility, and a demolition permit from the City of Lakewood. Demolition shall include removal and legal disposal of all parts and components of the structure, including footings, foundation, and slab(s), and all associated materials and debris. All other junk, scrap and salvage materials, inoperable or apparently inoperable vehicles, overgrown vegetation, and debris shall be removed from the property. All

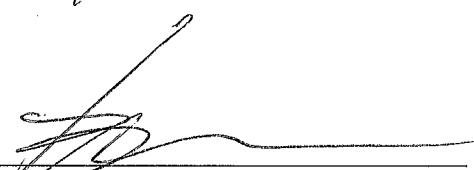
such materials shall be removed from the property and disposed in a legal manner. Depressions created by removal of foundations, footings or slabs are to be filled and graded level.

4. If the owner or other parties in interest fail to comply with the provisions of this order, the Public Officer will direct or cause such dwelling, building, structure, or premises to be removed or demolished. The Public Official is authorized to enter the property and buildings for inspection, testing, sampling, or other purposes preparatory to and in the conduct the removal or demolition, or other actions, to hire contractors as necessary to perform the work and to spend public funds to complete the work. The amount of the cost of such removal or demolition by the Public Officer shall be assessed against the real property.

5. It should be noted this Property is not in conformance with the City's Rental Housing Safety Program. As such, any person(s) failing to comply with any of the requirements of the Rental Housing Safety Program requirements may be subject to an infraction of \$150 per day for the first 10 days that the violation or failure to comply exists and \$500 per day for every day thereafter. Additional penalty may include license revocation or suspension pursuant to LMC 5.60 and subject to LMC 5.02.

Agreed to this 29<sup>th</sup> day of October, 2020 by,

  
\_\_\_\_\_  
Ms. Zheng Yin, Managing Member, Roann Apartments LLC  
Signed in Lakewood, WA

  
\_\_\_\_\_  
Ms. Zheng Yin, Managing Member, Y@Z LLC a Washington  
Limited Liability Company formerly Roann Apartments LLC  
Signed in Lakewood, WA

# **LIMITED PUBLIC WORKS CONTRACT FOR ABATEMENT SERVICES AT 7127 150<sup>th</sup> St. SW**

**THIS AGREEMENT** made and entered into on this **29<sup>th</sup>** day of **March 2021**, by and between the **City of Lakewood**, a municipal corporation of the State of Washington hereinafter referred to as the “City” and **DP Excavation**, hereinafter referred to as the “Contractor”.

## **W I T N E S S E T H:**

**WHEREAS**, the property at 7127 150<sup>th</sup> St. SW in Lakewood, Washington, has/have been determined to contain dangerous building(s), dangerous condition(s); and trash, junk, debris and garbage. The property has become a danger to the public, and exists to the detriment and annoyance of the community; and,

**WHEREAS**, on October 29, 2020, the Owner entered into an Agreed Abatement Order, #A0069, with the City of Lakewood; and,

**WHEREAS**, the Agreed Abatement Order authorizes the City of Lakewood to address and clean up all dangerous and nuisance conditions associated with this property, including demolition and haul away of all debris associated with buildings 7107, 7109, 7119, 7121, 7125, 7131, 7217E, 7219, and 7227; and,

**WHEREAS**, in accordance with the City’s legal abatement action, the City is in need of services of individuals, employees or firms for removal of the garbage, demolition debris and other conditions constituting such public nuisance; and,

**WHEREAS**, the City desires to retain the Contractor to provide such services in connection with the City’s action to abate the dangerous condition(s) and public nuisance; and,

**WHEREAS**, the Contractor is qualified and able to provide abatement services in connection with the City’s needs for the above-described work, and is willing and agreeable to provide such services upon the terms and conditions herein contained.

**NOW, THEREFORE**, the parties hereto agree as follows:

1. Limited Public Works Contract

Based upon the nature of this action and the anticipated cost, it is a limited public works project pursuant to RCW 39.04.155. Prevailing wage requirements apply to this work. This work is not exempt from performance and payment bond, and said performance and payment bond shall be presented to the City prior to commencement of any work by the Contractor. A total of 5% retainage of the total compensation shall be held for thirty (30) days after completion of work or until all releases are obtained.

2. E-Verify

The Contractor and any subcontractors shall comply with E-Verify as set forth in Lakewood Municipal Code Chapter 1.42. E-Verify is an Internet-based system operated by United States Citizenship and Immigration Services in partnership with the Social Security

Administration. E-Verify is free to employers and is available in all 50 states. E-Verify provides an automated link to federal databases to help employers determine employment eligibility of new hires and the validity of their Social Security numbers. The Contractor shall enroll in, participate in and document use of E-Verify as a condition of the award of this contract. The Contractor shall continue participation in E-Verify throughout the course of the Contractor's contractual relationship with the City. If the Contractor uses or employs any subcontractor in the performance of work under this contract, or any subsequent renewals, modifications or extension of this contract, the subcontractor shall register in and participate in E-Verify and certify such participation to the Contractor. The Contractor shall show proof of compliance with this section, and/or proof of subcontractor compliance with this section, within three (3) working days of the date of the City's request for such proof.

3. Scope of Services

The Contractor agrees to perform in a good and professional manner the tasks described as follows at 7127 150<sup>th</sup> St. SW in Lakewood, Washington:

- a. The Contractor shall act as general contractor and shall be responsible for all aspects of the job, including determining and following all legal and permitting requirements, hiring, managing, and paying any/all subcontractors and service providers, and for all associated documentation and reporting.
- b. Obtain all necessary permits and approvals, including but not limited to City of Lakewood demolition permit, City of Lakewood grading permit (if necessary), Puget Sound Clean Air Agency notification of asbestos removal (if necessary), Pierce County sewer-capping permit or Tacoma-Pierce County Health Department septic decommissioning permit, and water/electrical/gas disconnect, prior to commencement of work.
- c. Conduct an asbestos survey for the property. The Contractor will be responsible to contract with a certified asbestos firm to conduct an asbestos survey of the property prior to conducting any abatement work. A copy of the completed survey must be provided to the City of Lakewood for review.

Note: Property has not been tested for asbestos. If asbestos is discovered, the contractor shall be responsible to have a certified asbestos abatement company abate asbestos prior to demolishing structure(s). Should asbestos-containing materials be identified, any and all asbestos abatement work will be negotiated as a change order to the existing demolition contract.

- d. Have all utilities located, disconnected, and properly capped at the point of entry to each building being demolished, or as directed by the utility companies, prior to commencement of work. Water must be disconnected to all buildings to be demolished prior to application for demolition permits. (Note: Lakewood Water District requires that their personnel be present at time the water main is disconnected.)
- e. A right-of-way permit from the City of Lakewood shall be required for any work in or obstruction of the right-of-way. Regardless of whether or not a permit is obtained, the Contractor shall be responsible for any damage to the public right-of-way.
- f. Demolish and completely remove and legally dispose buildings 7107, 7109, 7119, 7121, 7125, 7131, 7217E, 7219, and 7227, including all associated foundations, concrete basement walls, footings, slabs, landings, steps, utilities, and contents. Demolition to

include removal of storage shed located behind 7219. Proof of legal disposal may be required.

- g. Where buildings were removed, grade site to a consistent, shallow, walkable contour, with no holes or sharp drops. Infill excavation where basement(s) removed to bring up to grade and level with surrounding site. Note: A site development permit from the City of Lakewood will be required for importation or disturbance of more than 25 cubic yards of material.
- h. Spread straw on sites where buildings removed for weed control after the demolition and cleanup have been inspected and approved.
- i. Pursuant to Lakewood Municipal Code section 13.06.020(B)(3), contractor may haul waste from this site in vehicles owned by contractor's business; however, should contractor require a third-party to haul waste from this site, contractor must obtain these services from Waste Connections/LeMay, Inc., the City's contracted refuse hauler. A subcontractor may haul waste from the site only if the hauling is secondary and incidental to their work on the site. (Only fully separated, uncontaminated recyclables may be hauled by a third-party hauler other than the City's refuse contractor. Any such hauler must be properly licensed and permitted to transport recyclables in Lakewood.) Note: The Contractor's hauling plan must be reviewed and approved by Waste Connections/LeMay, Inc., prior to demolition permit application.
- j. Fully separated, uncontaminated recyclables may be hauled by a third-party hauler other than the City's refuse contractor, provided such hauler is properly licensed and permitted to transport recyclables in Lakewood and provided the materials are delivered to a properly-licensed recycling facility.
- k. The contractor will be responsible for security of the site and their equipment during the project.
- l. At the completion of the project the work site shall be left in a thoroughly clean, safe condition, free of debris, litter, holes, sharp drops, hazards or unsafe conditions; finish grade shall be level. Cover all exposed soil with straw upon completion. The project will not be considered complete until the site has been inspected and approved by an official of the City of Lakewood.

The Contractor shall perform these services as an independent contractor and shall not be deemed, by virtue of this Agreement and the performance thereof, to have entered into any partnership, joint venture, employment or other relationship with the City.

4. Notice: Changes, Additional Services and Amendments

The parties hereto recognize that the City neither owns nor controls the property subject to this Agreement. During the time necessary to implement this Agreement, obtain permits, and prepare for site work, or during or after completion of the job, the site conditions addressed in the contractor's bid and this Agreement may change. In addition, unforeseen circumstances may arise during the prosecution of the job. Such changes in conditions may necessitate changes to the scope of services and associated compensation, or additional work after completion of the job.

5. Changes in Services

In accordance with the foregoing, the parties hereto may agree that the general scope of services and/or site specific scope of services and associated compensation under this Agreement should be changed, whether increased, decreased or modified. Any such agreement(s) shall be set forth in a written change order signed by both parties and executed prior to the Contractor's performance of the services thereunder, except as may be provided to the contrary in Section 7 of this Agreement. Upon proper completion and execution of a change order, the change order shall be incorporated into this Agreement and all other terms and conditions of this Agreement remain in full force and effect. Provided, however, if the terms and conditions of a change order are contrary to the Agreement, the change order shall control. The City Contract Administrator is authorized to sign change orders on behalf of the City pursuant to this Section as long as any increase in compensation is five thousand (\$5,000) dollars or less.

6. Performance of Additional Services Prior to Execution of a Change Order

The parties hereby agree that situations may arise in which the execution of a change order is impractical prior to the commencement of the Contractor's performance of the services requested by the City. The Contractor hereby agrees that it shall perform such services upon the oral request of an authorized representative of the City, pending execution of a change order pursuant to Section 5 of this Agreement, at a rate of compensation to be agreed to in connection therewith. The invoice procedure for any such additional services shall be as described in Section 12 of this Agreement, or as otherwise specifically agreed to in writing by and between the parties.

7. Amendment, Modification or Waiver

Except as authorized in Sections 5 and 6, no amendment, modification or waiver of any condition, provision, or term of this Contract shall be valid or of any effect unless made in writing, signed by the signatories to this Agreement or their duly authorized representative(s) and specifying with particularity the nature and extent of such amendment, modification or waiver. Any waiver by any party, related to any default by the other party, shall not effect or impair any right arising from any subsequent default.

8. Inspection Prior to Starting Site Work

Prior to beginning site work, the Contractor shall inspect the site and shall immediately notify the City's representative of any conditions that differ materially from the conditions represented in the Contractor's bid and this Agreement, which may require a change to the scope of services and a change to the compensation represented in the Agreement. In the event of material changes, site work shall not proceed, except at the Contractor's own risk, until the City has provided instructions to the Contractor in writing or as otherwise provided in this Agreement. Any changes in services or compensation shall be negotiated by the Contractor and the City's representative and shall be made in writing in accordance with Sections 5, 6, and 7 of this Agreement.

9. Contractor's Representations

The Contractor hereby represents and warrants that he has all necessary licenses and certifications to perform the services provided for herein, is not debarred in the State of Washington, and is qualified to perform the services provided for herein.

10. City's Responsibilities

The City shall do the following in a timely manner so as not to delay the services of the Contractor:

- a. Designate herein its Assistant City Manager (Development) as the City's representative with respect to the services. The City's representative, or a duly authorized designee, shall have complete authority to transmit instructions, receive information, interpret and define the City's policies and decisions with respect to the services.
- b. Furnish the Contractor with information, criteria, objectives, schedules and standards for the project and the services provided for herein if necessary for the performance of this Agreement and if such is within the City's dominion, control and ability to provide.
- c. Arrange for reasonable access to the property or facilities as required for the Contractor to perform the services provided for herein.
- d. Examine and evaluate studies, reports, memoranda, plans, sketches, and other documents prepared by the Contractor and render decisions regarding such documents, if such a decision is necessary and possible, in a timely manner to prevent delay of the services.

11. Acceptable Standards

The Contractor shall be responsible to provide, in connection with the services in this Agreement, work product and services of a quality and professional standard acceptable to the sole satisfaction of the City.

12. Compensation

As compensation for the Contractor's performance of the services provided for herein, the City accepts the Contractor's bid, as submitted on October 7, 2019.

A copy of the Contractor's bid, as received by the City is attached hereto and incorporated herein as Exhibit A as if fully set forth herein. Upon completion of the general scope of services and site specific scope of services to the sole satisfaction of the City, the City shall pay the Contractor **\$140,672.00**, representing the amount of the bid, including sales tax.

The Contractor shall submit to the City an invoice which the City shall process in the next billing/claim cycle following receipt and shall remit payment to the Contractor thereafter in the normal course, subject to all conditions or provisions in this Agreement, including change orders and amendments, and all applicable laws and regulations.

13. Prevailing Wages

In accordance with RCW Chapter 39.12, all laborers, workers, or mechanics of the Contractor and any subcontractors involved in the performance of this contract shall be paid not less than the prevailing rate of wage for their particular trade or occupation as specified in the Washington State Prevailing Wage Rates For Public Works Contracts for Pierce County, in effect on March 9, 2021. The Washington Department of Labor & Industries prevailing wage rates are located at <https://fortress.wa.gov/lni/wagelookup/prvWagelookup.aspx>. A copy of the Washington State Prevailing Wage Rates For Public Works Contracts for Pierce County is attached hereto and incorporated herein as Exhibit B as if fully set forth herein.

14. Intents and Affidavits

As soon as practicable upon approval of this agreement, and before work begins, the Contractor



and every subcontractor shall file a Statement of Intent to Pay Prevailing Wage (Intent) with the Washington Department of Labor and Industries.

Upon completion of the work, the Contractor and every subcontractor shall file an Affidavit of Wages Paid (Affidavit) with the Department of Labor and Industries.

The City shall make no payments to the contractor until the Contractor submits to the City an Intent that has been approved by the Industrial Statistician of the Department of Labor and Industries. Retainage shall not be paid prior to receipt from the Contractor of a similarly approved Affidavit.

15. Retainage/Subcontractor and Supplier Liens

Pursuant to RCW Chapter 39.08, and based upon the amount of the Contract being more than thirty-five thousand dollars (\$35,000), the City and Contractor agree that the Contractor shall provide a performance/payment bond to the City prior to commencement of any work, and the City shall retain five percent (5%) of the Contract amount for a period of thirty (30) days after the date of final acceptance, or until receipt of all necessary approvals and final documents and settlement of any liens filed under RCW Chapter 60.28, whichever is later.

Upon non-payment by the Contractor, any supplier or subcontractor may file a lien against the retained funds, pursuant to RCW Chapter 39.08. Subcontractors or suppliers are required to give notice of any lien or claim within thirty (30) days of the completion of the Work and in the manner provided in RCW 39.08.030. After completion of all Work on the Contract and passage of thirty (30) days, the City shall release and pay in full the retained fund, unless the City has not received all necessary releases, approvals and documents as described herein and/or the City has become aware of outstanding claims made against said funds.

16. Prevailing Wage Dispute Resolution

In accordance with the provisions of RCW 39.12, if any dispute arises as to what are the prevailing rates of wages for work of a similar nature and such dispute cannot be adjusted by the parties in interest, including labor and management representatives, the matter shall be referred for arbitration to the director of the Washington Department of Labor and Industries and his or her decision therein shall be final and conclusive and binding on all parties involved in the dispute.

17. Time for Performance and Term of Agreement

The Contractor shall perform the services provided for herein in accordance with the direction and scheduling of the City, unless otherwise agreed to in writing by and between the parties.

The Term of this Agreement shall commence on the date hereof or upon signing by both parties, and shall terminate within thirty (30) calendar days or upon completion of the performance of the scope of work provided herein, unless otherwise agreed to in writing by the parties.

18. Continuation of Performance

In the event that any dispute or conflict arises between the parties while this Contract is in effect, the Contractor agrees that, notwithstanding such dispute or conflict, the Contractor shall continue to make a good faith effort to cooperate and continue work toward successful

completion of assigned duties and responsibilities, within the anticipated time for performance.

19. Administration of Agreement

This Agreement shall be administered by Paul Newton for DP Excavation, the Contractor, and by the Assistant City Manager (Development), or designee, for the City. Any written notices required by the terms of this Agreement shall be served on or mailed to the following addresses:

City of Lakewood  
c/o David Bugher  
6000 Main St. SW  
Lakewood, WA 98499-5027  
(253) 512-2261, FAX (253) 512-2268

DP Excavation  
c/o Paul Newton  
11410 316<sup>th</sup> St. E.  
Graham, WA 98338

20. Notices

All notices or communications permitted or required to be given under this Agreement shall be in writing and shall be deemed to have been duly given if delivered in person or deposited in the United States mail, postage prepaid, for mailing by certified mail, return receipt requested, and addressed, if to a party of this Agreement, to the address set forth next to such party's signature at the end of this Agreement, or if to a person not a party to this Agreement, to the address designated by a party to this Agreement in the foregoing manner.

Any party may change his, her or its address by giving notice in writing, stating his, her or its new address, to any other party, all pursuant to the procedure set forth in this section of the Agreement.

21. Insurance

The Contractor shall be responsible for maintaining, during the term of this Agreement and at its sole cost and expense, the types of insurance coverage and in the amounts described below. The Contractor shall furnish evidence, satisfactory to the City, of all such policies. During the term hereof, the Contractor shall take out and maintain in full force and affect the following insurance policies:

- a. Comprehensive public liability insurance, including automobile and property damage, insuring the City and the Contractor against loss or liability for damages for personal injury, death or property damage arising out of or in connection with the performance by the Contractor of its obligations hereunder, with minimum liability limits of \$1,000,000.00 combined single limit for personal injury, death or property damage in any one occurrence.
- b. Such workmen's compensation and other similar insurance as may be required by law.

22. Indemnification

The Contractor shall indemnify and hold harmless the City and its officers, agents and employees, or any of them from any and all claims, actions, suits, liability, loss, costs, expenses, and damages of any nature whatsoever, by any reason of or arising out of the negligent act or omission of the Contractor, its officers, agents, employees, or any of them relating to or arising out of the performance of this Agreement. If a final judgment is rendered against the City, its officers, agents, employees and/or any of them, or jointly against the City

and the Contractor and their respective officers, agents and employees, or any of them, the Contractor shall satisfy the same to the extent that such judgment was due to the Contractor's negligent acts or omissions. It is provided however that the City shall indemnify and hold harmless the Contractor for any liability or claims specifically arising out of the Contractor's entry upon the premises of the public nuisance.

23. Assignment

Neither party to this Agreement shall assign any right or obligation hereunder in whole or in part, without the prior written consent of the other party hereto. No assignment or transfer of any interest under this Agreement shall be deemed to release the assignor from any liability or obligation under this Agreement, or to cause any such liability or obligation to be reduced to a secondary liability or obligation.

24. Termination and Suspension

Either party may terminate this Agreement upon written notice to the other party if the other party fails substantially to perform in accordance with the terms of this Agreement through no fault of the party terminating the Agreement.

The City may terminate this Agreement upon not less than seven (7) days written notice to the Contractor if the services provided for herein are no longer needed from the Contractor. If this Agreement is terminated through no fault of the Contractor, the Contractor shall be compensated for services performed prior to termination in accordance with the rate of compensation provided herein.

25. Parties in Interest

This Agreement shall be binding upon, and the benefits and obligations provided for herein shall inure to and bind, the parties hereto and their respective successors and assigns, provided that this section shall not be deemed to permit any transfer or assignment otherwise prohibited by this Agreement. This Agreement is for the exclusive benefit of the parties hereto and it does not create a contractual relationship with or exist for the benefit of any third party, including contractors, sub-contractors and their sureties.

26. Costs to Prevailing Party

In the event of such litigation or other legal action to enforce any rights, responsibilities or obligations under this Agreement, the prevailing parties shall be entitled to receive its reasonable costs and attorney's fees.

27. Applicable Law

This Agreement and the rights of the parties hereunder shall be governed by and interpreted in accordance with the laws of the State of Washington and venue for any action hereunder shall be Pierce County, State of Washington; provided, however, that it is agreed and understood that any applicable statute of limitation shall commence no later than the substantial completion by the Contractor of the services.

28. Captions, Headings and Titles

All captions, headings or titles in the paragraphs or sections of this Agreement are inserted for convenience of reference only and shall not constitute a part of this Agreement or act as a limitation of the scope of the particular paragraph or sections to which they apply.

As used herein, where appropriate, the singular shall include the plural and vice versa and masculine, feminine and neuter expressions shall be interchangeable. Interpretation or construction of this Agreement shall not be affected by any determination as to who is the drafter of this Agreement, this Agreement having been drafted by mutual agreement of the parties.

29. Severable Provisions

Each provision of this Agreement is intended to be severable. If any provision of this Agreement or its application to any person or circumstance is held invalid, the remainder of this Agreement or the application of the provision to other persons or circumstances shall not be affected.

30. Entire Agreement

This Agreement contains the entire understanding of the parties hereto in respect to the transactions contemplated hereby and supersedes all prior agreements and understandings between the parties with respect to such subject matter.

31. Counterparts

This Agreement may be executed in multiple counterparts, each of which shall be one and the same Agreement and shall become effective when one or more counterparts have been signed by each of the parties and delivered to the other party.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed effective the day and year first set forth above.

**CITY OF LAKEWOOD**

\_\_\_\_\_  
John J. Caulfield, City Manager      Date

**DP EXCAVATION**

\_\_\_\_\_  
Paul Newton      4-10-21  
Paul Newton      Date

Attest:

\_\_\_\_\_  
Briana Schumacher, City Clerk      Date

Approved as to Form:

\_\_\_\_\_  
Heidi Ann Wachter, City Attorney      Date

## CITY OF LAKEWOOD

### E-VERIFY REQUIREMENTS FOR CONTRACTORS

By Ordinance, the City of Lakewood requires that all contractors who enter into agreements to provide services or products to the City use the Department of Homeland Security's E-Verify system when hiring new employees for the term of the contract.

E-Verify is an electronic system designed to verify the documentation of job applicants. It is run by the Department of Homeland Security.

*Who is affected?*

- All contractors doing business for the City of Lakewood. There is no minimum dollar value for contracts affected.
- All subcontractors employed by the general contractor on these contracts.

*Are there exceptions?*

- Contracts for "Commercial-Off-The-Shelf" items are exempted from this requirement.
- Individuals, Companies, or other organizations who do not have employees.

*How long must the contractor comply with the E-Verify system?*

- For at least the term of the contract.

*Are there other stipulations?*

- E-Verify must be used ONLY for NEW HIRES during the term of the contract. It is NOT to be used for EXISTING EMPLOYEES.
- E-Verify must be used to verify the documentation of ANY new employee during the term of the contract, not just those directly or indirectly working on deliverables related to the City of Lakewood contract.

*How will the City of Lakewood check for compliance?*

- All contractors will retain a copy of the E-Verify Memorandum of Understanding that they execute with the Department of Homeland Security AND
- Sign and submit to the City an Affidavit of Compliance with their signed contract.
- All General Contractors will be required to have their subcontractors sign an Affidavit of Compliance and retain that Affidavit for 4 years after end of the contract.
- The City of Lakewood has the right to audit the Contractor's compliance with the E-Verify Ordinance.

Further information on E-Verify can be found at the following website:

<a href="http://www.uscis.gov/e-verify">http://www.uscis.gov/e-verify</a>
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If you have questions about the City's E-Verify Ordinance, please contact the City of Lakewood's legal department prior to contracting with the City.

**CITY OF LAKEWOOD**

**AFFIDAVIT OF COMPLIANCE WITH LAKEWOOD MUNICIPAL CODE 1.42  
“E-VERIFY”**

As the person duly authorized to enter into such commitment for

\_\_\_\_\_  
(Company or Organization Name)

I hereby certify that the Company or Organization named herein will

(check one box below)

- ☐ Be in compliance with all of the requirements of City of Lakewood Municipal Code Chapter 1.42 for the duration of the contract entered into between the City of Lakewood and the Company or Organization.

OR

- ☐ Hire no employees for the term of the contract between the City and the Company or Organization.

\_\_\_\_\_  
NAME

\_\_\_\_\_  
TITLE

\_\_\_\_\_  
DATE

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed effective the day and year first set forth above.

**CITY OF LAKEWOOD**

**DP EXCAVATION**

\_\_\_\_\_  
John J. Caulfield, City Manager      Date

\_\_\_\_\_  
Paul Newton      Date

Attest:

\_\_\_\_\_  
Briana Schumacher, City Clerk      Date

Approved as to Form:

\_\_\_\_\_  
Heidi Ann Wachter, City Attorney      Date

**CITY OF LAKEWOOD E-VERIFY REQUIREMENTS FOR CONTRACTORS**

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*Who is affected?*

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- All subcontractors employed by the general contractor on these contracts.

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<http://www.uscis.gov/e-verify>

If you have questions about the City's E-Verify Ordinance, please contact the City of Lakewood's legal department prior to contracting with the City.

**CITY OF LAKEWOOD AFFIDAVIT OF COMPLIANCE WITH LAKEWOOD  
MUNICIPAL CODE 1.42 "E-VERIFY"**

As the person duly authorized to enter into such commitment for

excavation \_\_\_\_\_ dp \_\_\_\_\_, (Company or  
Organization Name)

I hereby certify that the Company or Organization named herein will

(check one box below)



- ☐ Be in compliance with all of the requirements of City of Lakewood Municipal Code Chapter 1.42 for the duration of the contract entered into between the City of Lakewood and the Company or Organization.

OR

- ☒ Hire no employees for the term of the contract between the City and the Company or Organization.

A handwritten signature in black ink, appearing to be 'B. Smith', written over a horizontal line.

NAME

Owner

TITLE 4-10-21

DATE

**EXHIBIT A**  
**CONTRACTOR'S BID**



Demolition - Land Clearing - Hauling  
Septic Systems - Site Development

License DPEXCE\*833DC 253-720-7790  
11410 316th Street East  
Graham, WA 98338

## PROPOSAL

This proposal is made on 3/8/2021 between DP Excavation, a Washington sole proprietorship, hereinafter "Contractor" and City of Lakewood hereinafter "Project Manager", for the following project:

**Site Address:** Demolition of 7127 150<sup>th</sup> ST SW  
(Village at Oak Meadows Apartments) (7107, 7109, 7119,  
7121, 7125, 7131, 7217 E, 7219, 7227)

**Scope:** Demolition of nine separate residences.

1. Demolition of nine separate residences.
2. Permits.
3. Removal of all demolition material.
4. Asbestos testing. (If asbestos is found, price of removal is NOT included in price of proposal.)
5. Grading of site.

### CONTRACT SUM

The Project Manager, City of Lakewood, shall pay the Contractor the contract sum in current funds for the Contractor's performance of the contract. The contract sum being: \$128,000.00; One hundred twenty-eight thousand dollars and zero cents. Sum excludes Washington state sales tax at 9.9%.

**EXHIBIT B**

**WASHINGTON STATE PREVAILING WAGE RATES FOR PUBLIC WORKS FOR  
PIERCE COUNTY**

State of Washington  
Department of Labor & Industries  
Prevailing Wage Section - Telephone 360-902-5335  
PO Box 44540, Olympia, WA 98504-4540

Washington State Prevailing Wage

The PREVAILING WAGES listed here include both the hourly wage rate and the hourly rate of fringe benefits. On public works projects, worker's wage and benefit rates must add to not less than this total. A brief description of overtime calculation requirements are provided on the Benefit Code Key.

Journey Level Prevailing Wage Rates for the Effective Date: 3/9/2021

County	Trade	Job Classification	Wage	Holiday	Overtime	Note	*Risk Class
Pierce	<a href="#">Asbestos Abatement Workers</a>	Journey Level	\$52.39	5D	1H		<a href="#">View</a>
Pierce	<a href="#">Boilermakers</a>	Journey Level	\$70.79	5N	1C		<a href="#">View</a>
Pierce	<a href="#">Brick Mason</a>	Journey Level	\$60.57	7E	1N		<a href="#">View</a>
Pierce	<a href="#">Brick Mason</a>	Pointer-Caulker-Cleaner	\$60.57	7E	1N		<a href="#">View</a>
Pierce	<a href="#">Building Service Employees</a>	Janitor	\$20.69	5S	2F		<a href="#">View</a>
Pierce	<a href="#">Building Service Employees</a>	Traveling Waxer / Shampooer	\$21.24	5S	2F		<a href="#">View</a>
Pierce	<a href="#">Building Service Employees</a>	Window Cleaner (High Time)	\$28.74	5S	2F		<a href="#">View</a>
Pierce	<a href="#">Building Service Employees</a>	Window Cleaner (Non-High Time)	\$27.74	5S	2F		<a href="#">View</a>
Pierce	<a href="#">Cabinet Makers (In Shop)</a>	Journey Level	\$28.36		1		<a href="#">View</a>
Pierce	<a href="#">Carpenters</a>	Acoustical Worker	\$64.94	7A	4C		<a href="#">View</a>
Pierce	<a href="#">Carpenters</a>	Carpenter	\$64.94	7A	4C		<a href="#">View</a>
Pierce	<a href="#">Carpenters</a>	Carpenters on Stationary Tools	\$65.07	7A	4C		<a href="#">View</a>
Pierce	<a href="#">Carpenters</a>	Creosoted Material	\$65.07	7A	4C		<a href="#">View</a>
Pierce	<a href="#">Carpenters</a>	Floor Finisher	\$64.94	7A	4C		<a href="#">View</a>
Pierce	<a href="#">Carpenters</a>	Floor Layer	\$64.94	7A	4C		<a href="#">View</a>
Pierce	<a href="#">Carpenters</a>	Scaffold Erector	\$64.94	7A	4C		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Application of all Composition Mastic	\$64.84	7A	4U		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Application of all Epoxy Material	\$64.34	7A	4U		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Application of all Plastic Material	\$64.84	7A	4U		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Application of Sealing Compound	\$64.34	7A	4U		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Application of Underlayment	\$64.84	7A	4U		<a href="#">View</a>

Pierce	<a href="#">Cement Masons</a>	Building General	\$64.34	<a href="#">7A</a>	<a href="#">4U</a>		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Composition or Kalman Floors	\$64.84	<a href="#">7A</a>	<a href="#">4U</a>		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Concrete Paving	\$64.34	<a href="#">7A</a>	<a href="#">4U</a>		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Curb & Gutter Machine	\$64.84	<a href="#">7A</a>	<a href="#">4U</a>		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Curb & Gutter, Sidewalks	\$64.34	<a href="#">7A</a>	<a href="#">4U</a>		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Curing Concrete	\$64.34	<a href="#">7A</a>	<a href="#">4U</a>		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Finish Colored Concrete	\$64.84	<a href="#">7A</a>	<a href="#">4U</a>		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Floor Grinding	\$64.84	<a href="#">7A</a>	<a href="#">4U</a>		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Floor Grinding/Polisher	\$64.34	<a href="#">7A</a>	<a href="#">4U</a>		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Green Concrete Saw, self-powered	\$64.84	<a href="#">7A</a>	<a href="#">4U</a>		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Grouting of all Plates	\$64.34	<a href="#">7A</a>	<a href="#">4U</a>		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Grouting of all Tilt-up Panels	\$64.34	<a href="#">7A</a>	<a href="#">4U</a>		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Guniting Nozzleman	\$64.84	<a href="#">7A</a>	<a href="#">4U</a>		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Hand Powered Grinder	\$64.84	<a href="#">7A</a>	<a href="#">4U</a>		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Journey Level	\$64.34	<a href="#">7A</a>	<a href="#">4U</a>		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Patching Concrete	\$64.34	<a href="#">7A</a>	<a href="#">4U</a>		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Pneumatic Power Tools	\$64.84	<a href="#">7A</a>	<a href="#">4U</a>		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Power Chipping & Brushing	\$64.84	<a href="#">7A</a>	<a href="#">4U</a>		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Sand Blasting Architectural Finish	\$64.84	<a href="#">7A</a>	<a href="#">4U</a>		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Screed & Rodding Machine	\$64.84	<a href="#">7A</a>	<a href="#">4U</a>		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Spackling or Skim Coat Concrete	\$64.34	<a href="#">7A</a>	<a href="#">4U</a>		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Troweling Machine Operator	\$64.84	<a href="#">7A</a>	<a href="#">4U</a>		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Troweling Machine Operator on Colored Slabs	\$64.84	<a href="#">7A</a>	<a href="#">4U</a>		<a href="#">View</a>
Pierce	<a href="#">Cement Masons</a>	Tunnel Workers	\$64.84	<a href="#">7A</a>	<a href="#">4U</a>		<a href="#">View</a>
Pierce	<a href="#">Divers &amp; Tenders</a>	Bell/Vehicle or Submersible Operator (Not Under Pressure)	\$118.80	<a href="#">7A</a>	<a href="#">4C</a>		<a href="#">View</a>
Pierce	<a href="#">Divers &amp; Tenders</a>	Dive Supervisor/Master	\$81.98	<a href="#">7A</a>	<a href="#">4C</a>		<a href="#">View</a>
Pierce	<a href="#">Divers &amp; Tenders</a>	Diver	\$118.80	<a href="#">7A</a>	<a href="#">4C</a>	<a href="#">8V</a>	<a href="#">View</a>
Pierce	<a href="#">Divers &amp; Tenders</a>	Diver On Standby	\$76.98	<a href="#">7A</a>	<a href="#">4C</a>		<a href="#">View</a>
Pierce	<a href="#">Divers &amp; Tenders</a>	Diver Tender	\$69.91	<a href="#">7A</a>	<a href="#">4C</a>		<a href="#">View</a>
Pierce	<a href="#">Divers &amp; Tenders</a>	Manifold Operator	\$69.91	<a href="#">7A</a>	<a href="#">4C</a>		<a href="#">View</a>
Pierce	<a href="#">Divers &amp; Tenders</a>	Manifold Operator Mixed Gas	\$74.91	<a href="#">7A</a>	<a href="#">4C</a>		<a href="#">View</a>
Pierce	<a href="#">Divers &amp; Tenders</a>	Remote Operated Vehicle Operator/Technician	\$69.91	<a href="#">7A</a>	<a href="#">4C</a>		<a href="#">View</a>
Pierce	<a href="#">Divers &amp; Tenders</a>	Remote Operated Vehicle Tender	\$65.19	<a href="#">7A</a>	<a href="#">4C</a>		<a href="#">View</a>
Pierce	<a href="#">Dredge Workers</a>	Assistant Engineer	\$70.62	<a href="#">5D</a>	<a href="#">3F</a>		<a href="#">View</a>
Pierce	<a href="#">Dredge Workers</a>	Assistant Mate (Deckhand)	\$70.07	<a href="#">5D</a>	<a href="#">3F</a>		<a href="#">View</a>



Pierce	<a href="#">Dredge Workers</a>	Boatmen	\$70.62	<a href="#">5D</a>	<a href="#">3F</a>		<a href="#">View</a>
Pierce	<a href="#">Dredge Workers</a>	Engineer Welder	\$71.97	<a href="#">5D</a>	<a href="#">3F</a>		<a href="#">View</a>
Pierce	<a href="#">Dredge Workers</a>	Leverman, Hydraulic	\$73.41	<a href="#">5D</a>	<a href="#">3F</a>		<a href="#">View</a>
Pierce	<a href="#">Dredge Workers</a>	Mates	\$70.62	<a href="#">5D</a>	<a href="#">3F</a>		<a href="#">View</a>
Pierce	<a href="#">Dredge Workers</a>	Oiler	\$70.07	<a href="#">5D</a>	<a href="#">3F</a>		<a href="#">View</a>
Pierce	<a href="#">Drywall Applicator</a>	Journey Level	\$64.94	<a href="#">5D</a>	<a href="#">1H</a>		<a href="#">View</a>
Pierce	<a href="#">Drywall Tapers</a>	Journey Level	\$65.31	<a href="#">5P</a>	<a href="#">1E</a>		<a href="#">View</a>
Pierce	<a href="#">Electrical Fixture Maintenance Workers</a>	Journey Level	\$17.76		<a href="#">1</a>		<a href="#">View</a>
Pierce	<a href="#">Electricians - Inside</a>	Cable Splicer	\$77.53	<a href="#">5C</a>	<a href="#">1G</a>		<a href="#">View</a>
Pierce	<a href="#">Electricians - Inside</a>	Journey Level	\$72.56	<a href="#">5C</a>	<a href="#">1G</a>		<a href="#">View</a>
Pierce	<a href="#">Electricians - Inside</a>	Lead Covered Cable Splicer	\$82.51	<a href="#">5C</a>	<a href="#">1G</a>		<a href="#">View</a>
Pierce	<a href="#">Electricians - Inside</a>	Welder	\$77.53	<a href="#">5C</a>	<a href="#">1G</a>		<a href="#">View</a>
Pierce	<a href="#">Electricians - Motor Shop</a>	Craftsman	\$15.37		<a href="#">1</a>		<a href="#">View</a>
Pierce	<a href="#">Electricians - Motor Shop</a>	Journey Level	\$14.69		<a href="#">1</a>		<a href="#">View</a>
Pierce	<a href="#">Electricians - Powerline Construction</a>	Cable Splicer	\$82.39	<a href="#">5A</a>	<a href="#">4D</a>		<a href="#">View</a>
Pierce	<a href="#">Electricians - Powerline Construction</a>	Certified Line Welder	\$75.64	<a href="#">5A</a>	<a href="#">4D</a>		<a href="#">View</a>
Pierce	<a href="#">Electricians - Powerline Construction</a>	Groundperson	\$49.17	<a href="#">5A</a>	<a href="#">4D</a>		<a href="#">View</a>
Pierce	<a href="#">Electricians - Powerline Construction</a>	Heavy Line Equipment Operator	\$75.64	<a href="#">5A</a>	<a href="#">4D</a>		<a href="#">View</a>
Pierce	<a href="#">Electricians - Powerline Construction</a>	Journey Level Lineperson	\$75.64	<a href="#">5A</a>	<a href="#">4D</a>		<a href="#">View</a>
Pierce	<a href="#">Electricians - Powerline Construction</a>	Line Equipment Operator	\$64.54	<a href="#">5A</a>	<a href="#">4D</a>		<a href="#">View</a>
Pierce	<a href="#">Electricians - Powerline Construction</a>	Meter Installer	\$49.17	<a href="#">5A</a>	<a href="#">4D</a>	<a href="#">8W</a>	<a href="#">View</a>
Pierce	<a href="#">Electricians - Powerline Construction</a>	Pole Sprayer	\$75.64	<a href="#">5A</a>	<a href="#">4D</a>		<a href="#">View</a>
Pierce	<a href="#">Electricians - Powerline Construction</a>	Powderperson	\$56.49	<a href="#">5A</a>	<a href="#">4D</a>		<a href="#">View</a>
Pierce	<a href="#">Electronic Technicians</a>	Journey Level	\$46.47	<a href="#">6Z</a>	<a href="#">1B</a>		<a href="#">View</a>
Pierce	<a href="#">Elevator Constructors</a>	Mechanic	\$100.51	<a href="#">7D</a>	<a href="#">4A</a>		<a href="#">View</a>
Pierce	<a href="#">Elevator Constructors</a>	Mechanic In Charge	\$108.53	<a href="#">7D</a>	<a href="#">4A</a>		<a href="#">View</a>
Pierce	<a href="#">Fabricated Precast Concrete Products</a>	Journey Level	\$15.00		<a href="#">1</a>		<a href="#">View</a>
Pierce	<a href="#">Fence Erectors</a>	Fence Erector	\$44.40	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Fence Erectors</a>	Fence Laborer	\$44.40	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Flaggers</a>	Journey Level	\$44.40	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Glaziers</a>	Journey Level	\$69.26	<a href="#">7L</a>	<a href="#">1Y</a>		<a href="#">View</a>
Pierce	<a href="#">Heat &amp; Frost Insulators And Asbestos Workers</a>	Journeyman	\$79.43	<a href="#">5J</a>	<a href="#">4H</a>		<a href="#">View</a>
Pierce	<a href="#">Heating Equipment Mechanics</a>	Journey Level	\$89.61	<a href="#">7F</a>	<a href="#">1E</a>		<a href="#">View</a>
Pierce	<a href="#">Hod Carriers &amp; Mason Tenders</a>	Journey Level	\$54.01	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>

Pierce	<a href="#">Industrial Power Vacuum Cleaner</a>	Journey Level	\$13.69		1		<a href="#">View</a>
Pierce	<a href="#">Inland Boatmen</a>	Boat Operator	\$61.41	5B	1K		<a href="#">View</a>
Pierce	<a href="#">Inland Boatmen</a>	Cook	\$56.48	5B	1K		<a href="#">View</a>
Pierce	<a href="#">Inland Boatmen</a>	Deckhand	\$57.48	5B	1K		<a href="#">View</a>
Pierce	<a href="#">Inland Boatmen</a>	Deckhand Engineer	\$58.81	5B	1K		<a href="#">View</a>
Pierce	<a href="#">Inland Boatmen</a>	Launch Operator	\$58.89	5B	1K		<a href="#">View</a>
Pierce	<a href="#">Inland Boatmen</a>	Mate	\$57.31	5B	1K		<a href="#">View</a>
Pierce	<a href="#">Inspection/Cleaning/Sealing Of Sewer &amp; Water Systems By Remote Control</a>	Cleaner Operator, Foamer Operator	\$13.69		1		<a href="#">View</a>
Pierce	<a href="#">Inspection/Cleaning/Sealing Of Sewer &amp; Water Systems By Remote Control</a>	Grout Truck Operator	\$13.69		1		<a href="#">View</a>
Pierce	<a href="#">Inspection/Cleaning/Sealing Of Sewer &amp; Water Systems By Remote Control</a>	Head Operator	\$13.69		1		<a href="#">View</a>
Pierce	<a href="#">Inspection/Cleaning/Sealing Of Sewer &amp; Water Systems By Remote Control</a>	Technician	\$13.69		1		<a href="#">View</a>
Pierce	<a href="#">Inspection/Cleaning/Sealing Of Sewer &amp; Water Systems By Remote Control</a>	Tv Truck Operator	\$13.69		1		<a href="#">View</a>
Pierce	<a href="#">Insulation Applicators</a>	Journey Level	\$64.94	7A	4C		<a href="#">View</a>
Pierce	<a href="#">Ironworkers</a>	Journeyman	\$76.78	7N	1O		<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Air, Gas Or Electric Vibrating Screed	\$52.39	7A	4V	8Y	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Airtrac Drill Operator	\$54.01	7A	4V	8Y	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Ballast Regular Machine	\$52.39	7A	4V	8Y	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Batch Weighman	\$44.40	7A	4V	8Y	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Brick Pavers	\$52.39	7A	4V	8Y	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Brush Cutter	\$52.39	7A	4V	8Y	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Brush Hog Feeder	\$52.39	7A	4V	8Y	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Burner	\$52.39	7A	4V	8Y	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Caisson Worker	\$54.01	7A	4V	8Y	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Carpenter Tender	\$52.39	7A	4V	8Y	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Cement Dumper-paving	\$53.35	7A	4V	8Y	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Cement Finisher Tender	\$52.39	7A	4V	8Y	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Change House Or Dry Shack	\$52.39	7A	4V	8Y	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Chipping Gun (30 Lbs. And Over)	\$53.35	7A	4V	8Y	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Chipping Gun (Under 30 Lbs.)	\$52.39	7A	4V	8Y	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Choker Setter	\$52.39	7A	4V	8Y	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Chuck Tender	\$52.39	7A	4V	8Y	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Clary Power Spreader	\$53.35	7A	4V	8Y	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Clean-up Laborer	\$52.39	7A	4V	8Y	<a href="#">View</a>



Pierce	<a href="#">Laborers</a>	Concrete Dumper/Chute Operator	\$53.35	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Concrete Form Stripper	\$52.39	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Concrete Placement Crew	\$53.35	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Concrete Saw Operator/Core Driller	\$53.35	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Crusher Feeder	\$44.40	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Curing Laborer	\$52.39	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Demolition: Wrecking & Moving (Incl. Charred Material)	\$52.39	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Ditch Digger	\$52.39	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Diver	\$54.01	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Drill Operator (Hydraulic, Diamond)	\$53.35	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Dry Stack Walls	\$52.39	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Dump Person	\$52.39	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Epoxy Technician	\$52.39	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Erosion Control Worker	\$52.39	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Faller & Bucker Chain Saw	\$53.35	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Fine Graders	\$52.39	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Firewatch	\$44.40	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Form Setter	\$52.39	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Gabian Basket Builders	\$52.39	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	General Laborer	\$52.39	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Grade Checker & Transit Person	\$54.01	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Grinders	\$52.39	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Grout Machine Tender	\$52.39	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Groutmen (Pressure) Including Post Tension Beams	\$53.35	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Guardrail Erector	\$52.39	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Hazardous Waste Worker (Level A)	\$54.01	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Hazardous Waste Worker (Level B)	\$53.35	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Hazardous Waste Worker (Level C)	\$52.39	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	High Scaler	\$54.01	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Jackhammer	\$53.35	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Laserbeam Operator	\$53.35	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Maintenance Person	\$52.39	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Manhole Builder-Mudman	\$53.35	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Material Yard Person	\$52.39	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Motorman-Dinky Locomotive	\$53.35	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>		\$53.35	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>



		Nozzleman (Concrete Pump, Green Cutter When Using Combination Of High Pressure Air & Water On Concrete & Rock, Sandblast, Guniting, Shotcrete, Water Blaster, Vacuum Blaster)					
Pierce	<a href="#">Laborers</a>	Pavement Breaker	\$53.35	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Pilot Car	\$44.40	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Pipe Layer Lead	\$54.01	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Pipe Layer/Tailor	\$53.35	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Pipe Pot Tender	\$53.35	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Pipe Reliner	\$53.35	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Pipe Wrapper	\$53.35	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Pot Tender	\$52.39	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Powderman	\$54.01	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Powderman's Helper	\$52.39	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Power Jacks	\$53.35	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Railroad Spike Puller - Power	\$53.35	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Raker - Asphalt	\$54.01	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Re-timberman	\$54.01	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Remote Equipment Operator	\$53.35	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Rigger/Signal Person	\$53.35	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Rip Rap Person	\$52.39	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Rivet Buster	\$53.35	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Rodder	\$53.35	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Scaffold Erector	\$52.39	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Scale Person	\$52.39	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Sloper (Over 20")	\$53.35	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Sloper Sprayer	\$52.39	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Spreader (Concrete)	\$53.35	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Stake Hopper	\$52.39	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Stock Piler	\$52.39	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Swinging Stage/Boatswain Chair	\$44.40	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Tamper & Similar Electric, Air & Gas Operated Tools	\$53.35	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Tamper (Multiple & Self-propelled)	\$53.35	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Timber Person - Sewer (Lagger, Shorer & Cribber)	\$53.35	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Toolroom Person (at Jobsite)	\$52.39	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Topper	\$52.39	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Track Laborer	\$52.39	<u>7A</u>	<u>4V</u>	<u>8Y</u>	<a href="#">View</a>

Pierce	<a href="#">Laborers</a>	Track Liner (Power)	\$53.35	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Traffic Control Laborer	\$47.48	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">9C</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Traffic Control Supervisor	\$50.31	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">9C</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Truck Spotter	\$52.39	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Tugger Operator	\$53.35	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Tunnel Work-Compressed Air Worker 0-30 psi	\$129.67	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">9B</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Tunnel Work-Compressed Air Worker 30.01-44.00 psi	\$134.70	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">9B</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Tunnel Work-Compressed Air Worker 44.01-54.00 psi	\$138.38	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">9B</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Tunnel Work-Compressed Air Worker 54.01-60.00 psi	\$144.08	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">9B</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Tunnel Work-Compressed Air Worker 60.01-64.00 psi	\$146.20	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">9B</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Tunnel Work-Compressed Air Worker 64.01-68.00 psi	\$151.30	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">9B</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Tunnel Work-Compressed Air Worker 68.01-70.00 psi	\$153.20	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">9B</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Tunnel Work-Compressed Air Worker 70.01-72.00 psi	\$155.20	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">9B</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Tunnel Work-Compressed Air Worker 72.01-74.00 psi	\$157.20	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">9B</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Tunnel Work-Guage and Lock Tender	\$54.11	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Tunnel Work-Miner	\$54.11	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Vibrator	\$53.35	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Vinyl Seamer	\$52.39	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Watchman	\$40.36	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Welder	\$53.35	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Well Point Laborer	\$53.35	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers</a>	Window Washer/Cleaner	\$40.36	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers - Underground Sewer &amp; Water</a>	General Laborer & Topman	\$52.39	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Laborers - Underground Sewer &amp; Water</a>	Pipe Layer	\$53.35	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Landscape Construction</a>	Landscape Construction/Landscaping Or Planting Laborers	\$40.36	<a href="#">7A</a>	<a href="#">4V</a>	<a href="#">8Y</a>	<a href="#">View</a>
Pierce	<a href="#">Landscape Construction</a>	Landscape Operator	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Landscape Maintenance</a>	Groundskeeper	\$17.07		<a href="#">1</a>		<a href="#">View</a>
Pierce	<a href="#">Lathers</a>	Journey Level	\$64.94	<a href="#">5D</a>	<a href="#">1H</a>		<a href="#">View</a>
Pierce	<a href="#">Marble Setters</a>	Journey Level	\$60.57	<a href="#">7E</a>	<a href="#">1N</a>		<a href="#">View</a>
Pierce	<a href="#">Metal Fabrication (In Shop)</a>	Fitter	\$15.25		<a href="#">1</a>		<a href="#">View</a>
Pierce	<a href="#">Metal Fabrication (In Shop)</a>	Laborer	\$13.69		<a href="#">1</a>		<a href="#">View</a>
Pierce	<a href="#">Metal Fabrication (In Shop)</a>	Machine Operator	\$13.98		<a href="#">1</a>		<a href="#">View</a>
Pierce	<a href="#">Metal Fabrication (In Shop)</a>	Welder	\$13.98		<a href="#">1</a>		<a href="#">View</a>
Pierce	<a href="#">Millwright</a>	Journey Level	\$66.44	<a href="#">7A</a>	<a href="#">4C</a>		<a href="#">View</a>



Pierce	<a href="#">Modular Buildings</a>	Journey Level	\$13.69		<u>1</u>		<a href="#">View</a>
Pierce	<a href="#">Painters</a>	Journey Level	\$45.40	<u>6Z</u>	<u>2B</u>		<a href="#">View</a>
Pierce	<a href="#">Pile Driver</a>	Crew Tender	\$69.91	<u>7A</u>	<u>4C</u>		<a href="#">View</a>
Pierce	<a href="#">Pile Driver</a>	Crew Tender/Technician	\$69.91	<u>7A</u>	<u>4C</u>		<a href="#">View</a>
Pierce	<a href="#">Pile Driver</a>	Hyperbaric Worker - Compressed Air Worker 0-30.00 PSI	\$80.76	<u>7A</u>	<u>4C</u>		<a href="#">View</a>
Pierce	<a href="#">Pile Driver</a>	Hyperbaric Worker - Compressed Air Worker 30.01 - 44.00 PSI	\$85.76	<u>7A</u>	<u>4C</u>		<a href="#">View</a>
Pierce	<a href="#">Pile Driver</a>	Hyperbaric Worker - Compressed Air Worker 44.01 - 54.00 PSI	\$89.76	<u>7A</u>	<u>4C</u>		<a href="#">View</a>
Pierce	<a href="#">Pile Driver</a>	Hyperbaric Worker - Compressed Air Worker 54.01 - 60.00 PSI	\$94.76	<u>7A</u>	<u>4C</u>		<a href="#">View</a>
Pierce	<a href="#">Pile Driver</a>	Hyperbaric Worker - Compressed Air Worker 60.01 - 64.00 PSI	\$97.26	<u>7A</u>	<u>4C</u>		<a href="#">View</a>
Pierce	<a href="#">Pile Driver</a>	Hyperbaric Worker - Compressed Air Worker 64.01 - 68.00 PSI	\$102.26	<u>7A</u>	<u>4C</u>		<a href="#">View</a>
Pierce	<a href="#">Pile Driver</a>	Hyperbaric Worker - Compressed Air Worker 68.01 - 70.00 PSI	\$104.26	<u>7A</u>	<u>4C</u>		<a href="#">View</a>
Pierce	<a href="#">Pile Driver</a>	Hyperbaric Worker - Compressed Air Worker 70.01 - 72.00 PSI	\$106.26	<u>7A</u>	<u>4C</u>		<a href="#">View</a>
Pierce	<a href="#">Pile Driver</a>	Hyperbaric Worker - Compressed Air Worker 72.01 - 74.00 PSI	\$108.26	<u>7A</u>	<u>4C</u>		<a href="#">View</a>
Pierce	<a href="#">Pile Driver</a>	Journey Level	\$65.19	<u>7A</u>	<u>4C</u>		<a href="#">View</a>
Pierce	<a href="#">Plasterers</a>	Journey Level	\$61.67	<u>7Q</u>	<u>1R</u>		<a href="#">View</a>
Pierce	<a href="#">Playground &amp; Park Equipment Installers</a>	Journey Level	\$13.69		<u>1</u>		<a href="#">View</a>
Pierce	<a href="#">Plumbers &amp; Pipefitters</a>	Journey Level	\$79.47	<u>5A</u>	<u>1G</u>		<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Asphalt Plant Operator	\$71.24	<u>7A</u>	<u>3K</u>	<u>8X</u>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Assistant Engineer	\$69.12	<u>7A</u>	<u>3K</u>	<u>8X</u>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Barrier Machine (zipper)	\$70.62	<u>7A</u>	<u>3K</u>	<u>8X</u>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Batch Plant Operator: Concrete	\$70.62	<u>7A</u>	<u>3K</u>	<u>8X</u>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Bobcat	\$67.02	<u>7A</u>	<u>3K</u>	<u>8X</u>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Brokk - Remote Demolition Equipment	\$67.02	<u>7A</u>	<u>3K</u>	<u>8X</u>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Brooms	\$67.02	<u>7A</u>	<u>3K</u>	<u>8X</u>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Bump Cutter	\$70.62	<u>7A</u>	<u>3K</u>	<u>8X</u>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Cableways	\$71.24	<u>7A</u>	<u>3K</u>	<u>8X</u>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Chipper	\$70.62	<u>7A</u>	<u>3K</u>	<u>8X</u>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Compressor	\$67.02	<u>7A</u>	<u>3K</u>	<u>8X</u>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>		\$71.24	<u>7A</u>	<u>3K</u>	<u>8X</u>	<a href="#">View</a>

		Concrete Pump: Truck Mount With Boom Attachment Over 42m					
Pierce	<a href="#">Power Equipment Operators</a>	Concrete Finish Machine -laser Screed	\$67.02	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Concrete Pump - Mounted Or Trailer High Pressure Line Pump, Pump High Pressure	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Concrete Pump: Truck Mount With Boom Attachment Up To 42m	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Conveyors	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Cranes Friction: 200 tons and over	\$75.72	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Cranes, A-frame: 10 tons and under	\$69.12	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Cranes: 100 tons through 199 tons, or 150' of boom (including jib with attachments)	\$74.22	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Cranes: 20 tons through 44 tons with attachments	\$72.84	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Cranes: 200 tons- 299 tons, or 250' of boom including jib with attachments	\$74.99	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Cranes: 300 tons and over or 300' of boom including jib with attachments	\$75.72	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Cranes: 45 tons through 99 tons, under 150' of boom(including jib with attachments)	\$73.49	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Cranes: Friction cranes through 199 tons	\$74.99	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Cranes: through 19 tons with attachments, A-frame over 10 tons	\$72.28	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Crusher	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Deck Engineer/deck Winches (power)	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Derricks: on building work	\$73.49	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Dozers D-9 & Under	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Drill Oilers: Auger Type, Truck Or Crane Mount	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Drilling Machine	\$71.97	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Elevator and man-lift: permanent and shaft type	\$69.12	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Finishing Machine, Bidwell And Gamaco & Similar Equipment	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>



Pierce	<a href="#">Power Equipment Operators</a>	Forklift: 3000 lbs and over with attachments	\$72.28	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Forklifts: under 3000 lbs. with attachments	\$69.12	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Grade Engineer: Using Blueprints, Cut Sheets, etc.	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Gradechecker/stakeman	\$67.02	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Guardrail punch/Auger	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Hard Tail End Dump Articulating Off- Road Equipment 45 Yards. & Over	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Hard Tail End Dump Articulating Off-road Equipment Under 45 Yards	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Horizontal/directional Drill Locator	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Horizontal/directional Drill Operator	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Hydralifts/boom trucks: 10 tons and under	\$69.12	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Hydralifts/boom trucks: over 10 tons	\$72.28	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Loader, Overhead 8 Yards. & Over	\$71.97	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Loader, Overhead, 6 Yards. But Not Including 8 Yards	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Loaders, Overhead Under 6 Yards	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Loaders, Plant Feed	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Loaders: Elevating Type Belt	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Locomotives, All	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Material Transfer Device	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Mechanics: all (Leadmen - \$0.50 per hour over mechanic)	\$74.22	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Motor patrol graders	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Mucking Machine, Mole, Tunnel Drill, Boring, Road Header And/or Shield	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Oil Distributors, Blower Distribution & Mulch Seeding Operator	\$67.02	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Outside Hoists (elevators and manlifts), Air Tuggers, Strato	\$72.28	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Overhead, bridge type Crane: 20 tons through 44 tons	\$72.84	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>

Pierce	<a href="#">Power Equipment Operators</a>	Overhead, Bridge Type Crane: 20 Tons Through 44 Tons	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Overhead, bridge type: 100 tons and over	\$74.22	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Overhead, bridge type: 45 tons through 99 tons	\$73.49	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Pavement Breaker	\$67.02	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Pile Driver (other Than Crane Mount)	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Plant Oiler - Asphalt, Crusher	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Posthole Digger, Mechanical	\$67.02	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Power Plant	\$67.02	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Pumps - Water	\$67.02	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Quad 9, HD 41, D10 And Over	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Quick Tower: no cab, under 100 feet in height based to boom	\$69.12	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Remote Control Operator On Rubber Tired Earth Moving Equipment	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Rigger and Bellman	\$69.12	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Rigger/Signal Person, Bellman(Certified)	\$72.28	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Rollagon	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Roller, Other Than Plant Mix	\$67.02	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Roller, Plant Mix Or Multi-lift Materials	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Roto-mill, Roto-grinder	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Saws - Concrete	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Scraper, Self Propelled Under 45 Yards	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Scrapers - Concrete & Carry All	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Scrapers, Self-propelled: 45 Yards And Over	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Service Engineers: equipment	\$72.28	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Shotcrete/gunite Equipment	\$67.02	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Shovel, Excavator, Backhoe, Tractors Under 15 Metric Tons	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Shovel, Excavator, Backhoe: Over 30 Metric Tons To 50 Metric Tons	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>		\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>



		Shovel, Excavator, Backhoes, Tractors: 15 To 30 Metric Tons					
Pierce	<a href="#">Power Equipment Operators</a>	Shovel, Excavator, Backhoes: Over 50 Metric Tons To 90 Metric Tons	\$71.97	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Shovel, Excavator, Backhoes: Over 90 Metric Tons	\$72.69	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Slipform Pavers	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Spreader, Topsider & Screedman	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Subgrader Trimmer	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Tower Bucket Elevators	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Tower Crane: over 175' through 250' in height, base to boom	\$74.99	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Tower crane: up to 175' in height base to boom	\$74.22	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Tower Cranes: over 250' in height from base to boom.	\$75.72	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Transporters, All Track Or Truck Type	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Trenching Machines	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Truck Crane Oiler/Driver: 100 tons and over	\$72.84	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Truck crane oiler/driver: under 100 tons	\$72.28	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Truck Mount Portable Conveyor	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Welder	\$73.49	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Wheel Tractors, Farmall Type	\$67.02	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators</a>	Yo Yo Pay Dozer	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Asphalt Plant Operator	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Assistant Engineer	\$69.12	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Barrier Machine (zipper)	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Batch Plant Operator: Concrete	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Bobcat	\$67.02	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce		Brokk - Remote Demolition Equipment	\$67.02	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>

	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>						
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Brooms	\$67.02	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Bump Cutter	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Cableways	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Chipper	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Compressor	\$67.02	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Concrete Pump: Truck Mount With Boom Attachment Over 42m	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Concrete Finish Machine -laser Screed	\$67.02	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Concrete Pump - Mounted Or Trailer High Pressure Line Pump, Pump High Pressure	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Concrete Pump: Truck Mount With Boom Attachment Up To 42m	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Conveyors	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Cranes Friction: 200 tons and over	\$75.72	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Cranes, A-frame: 10 tons and under	\$69.12	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Cranes: 100 tons through 199 tons, or 150' of boom (including jib with attachments)	\$74.22	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Cranes: 20 tons through 44 tons with attachments	\$72.84	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Cranes: 200 tons- 299 tons, or 250' of boom including jib with attachments	\$74.99	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Cranes: 300 tons and over or 300' of boom including jib with attachments	\$75.72	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>



Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Cranes: 45 tons through 99 tons, under 150' of boom(including jib with attachments)	\$73.49	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Cranes: Friction cranes through 199 tons	\$74.99	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Cranes: through 19 tons with attachments, A-frame over 10 tons	\$72.28	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Crusher	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Deck Engineer/deck Winches (power)	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Derricks: on building work	\$73.49	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Dozers D-9 & Under	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Drill Oilers: Auger Type, Truck Or Crane Mount	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Drilling Machine	\$71.97	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Elevator and man-lift: permanent and shaft type	\$69.12	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Finishing Machine, Bidwell And Gamaco & Similar Equipment	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Forklift: 3000 lbs and over with attachments	\$72.28	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Forklifts: under 3000 lbs. with attachments	\$69.12	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Grade Engineer: Using Blueprints, Cut Sheets,etc.	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Gradechecker/stakeman	\$67.02	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Guardrail punch/Auger	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Hard Tail End Dump Articulating Off- Road Equipment 45 Yards. & Over	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>

Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Hard Tail End Dump Articulating Off-road Equipment Under 45 Yards	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Horizontal/directional Drill Locator	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Horizontal/directional Drill Operator	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Hydralifts/boom trucks: 10 tons and under	\$69.12	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Hydralifts/boom trucks: over 10 tons	\$72.28	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Loader, Overhead 8 Yards. & Over	\$71.97	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Loader, Overhead, 6 Yards. But Not Including 8 Yards	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Loaders, Overhead Under 6 Yards	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Loaders, Plant Feed	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Loaders: Elevating Type Belt	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Locomotives, All	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Material Transfer Device	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Mechanics: all (Leadmen - \$0.50 per hour over mechanic)	\$74.22	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Motor patrol graders	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Mucking Machine, Mole, Tunnel Drill, Boring, Road Header And/or Shield	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Oil Distributors, Blower Distribution & Mulch Seeding Operator	\$67.02	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Outside Hoists (elevators and manlifts), Air Tuggers, Strato	\$72.28	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce			\$72.84	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>



	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Overhead, bridge type Crane: 20 tons through 44 tons					
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Overhead, Bridge Type Crane: 20 Tons Through 44 Tons	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Overhead, bridge type: 100 tons and over	\$74.22	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Overhead, bridge type: 45 tons through 99 tons	\$73.49	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Pavement Breaker	\$67.02	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Pile Driver (other Than Crane Mount)	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Plant Oiler - Asphalt, Crusher	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Posthole Digger, Mechanical	\$67.02	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Power Plant	\$67.02	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Pumps - Water	\$67.02	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Quad 9, HD 41, D10 And Over	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Quick Tower: no cab, under 100 feet in height based to boom	\$69.12	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Remote Control Operator On Rubber Tired Earth Moving Equipment	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Rigger and Bellman	\$69.12	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Rigger/Signal Person, Bellman(Certified)	\$72.28	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Rollagon	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Roller, Other Than Plant Mix	\$67.02	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce		Roller, Plant Mix Or Multi-lift Materials	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>

	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>						
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Roto-mill, Roto-grinder	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Saws - Concrete	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Scraper, Self Propelled Under 45 Yards	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Scrapers - Concrete & Carry All	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Scrapers, Self-propelled: 45 Yards And Over	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Service Engineers: equipment	\$72.28	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Shotcrete/gunite Equipment	\$67.02	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Shovel, Excavator, Backhoe, Tractors Under 15 Metric Tons	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Shovel, Excavator, Backhoe: Over 30 Metric Tons To 50 Metric Tons	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Shovel, Excavator, Backhoes, Tractors: 15 To 30 Metric Tons	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Shovel, Excavator, Backhoes: Over 50 Metric Tons To 90 Metric Tons	\$71.97	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Slipform Pavers	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Spreader, Topsider & Screedman	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Subgrader Trimmer	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Tower Bucket Elevators	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Tower Crane: over 175' through 250' in height, base to boom	\$74.99	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce		Tower crane: up to 175' in height base to boom	\$74.22	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>



	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>						
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Tower Cranes: over 250' in height from base to boom.	\$75.72	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Transporters, All Track Or Truck Type	\$71.24	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Trenching Machines	\$70.07	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Truck Crane Oiler/Driver: 100 tons and over	\$72.84	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Truck crane oiler/driver: under 100 tons	\$72.28	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Truck Mount Portable Conveyor	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Welder	\$73.49	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Wheel Tractors, Farmall Type	\$67.02	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Equipment Operators- Underground Sewer &amp; Water</a>	Yo Yo Pay Dozer	\$70.62	<a href="#">7A</a>	<a href="#">3K</a>	<a href="#">8X</a>	<a href="#">View</a>
Pierce	<a href="#">Power Line Clearance Tree Trimmers</a>	Journey Level In Charge	\$55.03	<a href="#">5A</a>	<a href="#">4A</a>		<a href="#">View</a>
Pierce	<a href="#">Power Line Clearance Tree Trimmers</a>	Spray Person	\$52.24	<a href="#">5A</a>	<a href="#">4A</a>		<a href="#">View</a>
Pierce	<a href="#">Power Line Clearance Tree Trimmers</a>	Tree Equipment Operator	\$55.03	<a href="#">5A</a>	<a href="#">4A</a>		<a href="#">View</a>
Pierce	<a href="#">Power Line Clearance Tree Trimmers</a>	Tree Trimmer	\$49.21	<a href="#">5A</a>	<a href="#">4A</a>		<a href="#">View</a>
Pierce	<a href="#">Power Line Clearance Tree Trimmers</a>	Tree Trimmer Groundperson	\$37.47	<a href="#">5A</a>	<a href="#">4A</a>		<a href="#">View</a>
Pierce	<a href="#">Refrigeration &amp; Air Conditioning Mechanics</a>	Journey Level	\$79.46	<a href="#">5A</a>	<a href="#">1G</a>		<a href="#">View</a>
Pierce	<a href="#">Residential Brick Mason</a>	Journey Level	\$27.02		<a href="#">1</a>		<a href="#">View</a>
Pierce	<a href="#">Residential Carpenters</a>	Journey Level	\$48.17	<a href="#">7A</a>	<a href="#">4C</a>		<a href="#">View</a>
Pierce	<a href="#">Residential Cement Masons</a>	Journey Level	\$45.99		<a href="#">1</a>		<a href="#">View</a>
Pierce	<a href="#">Residential Drywall Applicators</a>	Journey Level	\$64.94	<a href="#">7A</a>	<a href="#">4C</a>		<a href="#">View</a>
Pierce	<a href="#">Residential Drywall Tapers</a>	Journey Level	\$65.31	<a href="#">5P</a>	<a href="#">1E</a>		<a href="#">View</a>
Pierce	<a href="#">Residential Electricians</a>	Journey Level	\$44.11		<a href="#">1</a>		<a href="#">View</a>
Pierce	<a href="#">Residential Glaziers</a>	Journey Level	\$69.26	<a href="#">7L</a>	<a href="#">1Y</a>		<a href="#">View</a>
Pierce	<a href="#">Residential Insulation Applicators</a>	Journey Level	\$24.52		<a href="#">1</a>		<a href="#">View</a>

Pierce	<a href="#">Residential Laborers</a>	Journey Level	\$33.97		<u>1</u>		<a href="#">View</a>
Pierce	<a href="#">Residential Marble Setters</a>	Journey Level	\$29.29		<u>1</u>		<a href="#">View</a>
Pierce	<a href="#">Residential Painters</a>	Journey Level	\$45.40	<u>6Z</u>	<u>2B</u>		<a href="#">View</a>
Pierce	<a href="#">Residential Plumbers &amp; Pipefitters</a>	Journey Level	\$79.47	<u>5A</u>	<u>1G</u>		<a href="#">View</a>
Pierce	<a href="#">Residential Refrigeration &amp; Air Conditioning Mechanics</a>	Journey Level	\$79.47	<u>5A</u>	<u>1G</u>		<a href="#">View</a>
Pierce	<a href="#">Residential Sheet Metal Workers</a>	Journey Level	\$89.61	<u>7F</u>	<u>1E</u>		<a href="#">View</a>
Pierce	<a href="#">Residential Soft Floor Layers</a>	Journey Level	\$51.91	<u>5A</u>	<u>3J</u>		<a href="#">View</a>
Pierce	<a href="#">Residential Sprinkler Fitters (Fire Protection)</a>	Journey Level	\$53.04	<u>5C</u>	<u>2R</u>		<a href="#">View</a>
Pierce	<a href="#">Residential Stone Masons</a>	Journey Level	\$29.29		<u>1</u>		<a href="#">View</a>
Pierce	<a href="#">Residential Terrazzo Workers</a>	Journey Level	\$14.86		<u>1</u>		<a href="#">View</a>
Pierce	<a href="#">Residential Terrazzo/Tile Finishers</a>	Journey Level	\$21.96		<u>1</u>		<a href="#">View</a>
Pierce	<a href="#">Residential Tile Setters</a>	Journey Level	\$25.98		<u>1</u>		<a href="#">View</a>
Pierce	<a href="#">Roofers</a>	Journey Level	\$56.95	<u>5A</u>	<u>2O</u>		<a href="#">View</a>
Pierce	<a href="#">Roofers</a>	Using Irritable Bituminous Materials	\$59.95	<u>5A</u>	<u>2O</u>		<a href="#">View</a>
Pierce	<a href="#">Sheet Metal Workers</a>	Journey Level (Field or Shop)	\$89.61	<u>7F</u>	<u>1E</u>		<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	New Construction Boilermaker	\$38.54	<u>7V</u>	<u>1</u>		<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	New Construction Carpenter	\$38.54	<u>7V</u>	<u>1</u>		<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	New Construction Crane Operator	\$38.54	<u>7V</u>	<u>1</u>		<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	New Construction Electrician	\$38.54	<u>7V</u>	<u>1</u>		<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	New Construction Heat & Frost Insulator	\$79.43	<u>5J</u>	<u>4H</u>		<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	New Construction Laborer	\$38.54	<u>7V</u>	<u>1</u>		<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	New Construction Machinist	\$38.54	<u>7V</u>	<u>1</u>		<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	New Construction Operating Engineer	\$38.54	<u>7V</u>	<u>1</u>		<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	New Construction Painter	\$38.54	<u>7V</u>	<u>1</u>		<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	New Construction Pipefitter	\$38.54	<u>7V</u>	<u>1</u>		<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	New Construction Rigger	\$38.54	<u>7V</u>	<u>1</u>		<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	New Construction Sheet Metal	\$38.54	<u>7V</u>	<u>1</u>		<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	New Construction Shipfitter	\$38.54	<u>7V</u>	<u>1</u>		<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	New Construction Warehouse/Teamster	\$38.54	<u>7V</u>	<u>1</u>		<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>		\$38.54	<u>7V</u>	<u>1</u>		<a href="#">View</a>



		New Construction Welder / Burner				
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	Ship Repair Boilermaker	\$47.35	7X	4J	<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	Ship Repair Carpenter	\$47.35	7X	4J	<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	Ship Repair Crane Operator	\$45.06	7Y	4K	<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	Ship Repair Electrician	\$47.42	7X	4J	<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	Ship Repair Heat & Frost Insulator	\$79.43	5J	4H	<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	Ship Repair Laborer	\$47.35	7X	4J	<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	Ship Repair Machinist	\$47.35	7X	4J	<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	Ship Repair Operating Engineer	\$45.06	7Y	4K	<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	Ship Repair Painter	\$47.35	7X	4J	<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	Ship Repair Pipefitter	\$47.35	7X	4J	<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	Ship Repair Rigger	\$47.35	7X	4J	<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	Ship Repair Sheet Metal	\$47.35	7X	4J	<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	Ship Repair Shipwright	\$47.35	7X	4J	<a href="#">View</a>
Pierce	<a href="#">Shipbuilding &amp; Ship Repair</a>	Ship Repair Warehouse / Teamster	\$45.06	7Y	4K	<a href="#">View</a>
Pierce	<a href="#">Sign Makers &amp; Installers (Electrical)</a>	Sign Installer	\$26.17		1	<a href="#">View</a>
Pierce	<a href="#">Sign Makers &amp; Installers (Electrical)</a>	Sign Maker	\$20.33		1	<a href="#">View</a>
Pierce	<a href="#">Sign Makers &amp; Installers (Non-Electrical)</a>	Sign Installer	\$33.43		1	<a href="#">View</a>
Pierce	<a href="#">Sign Makers &amp; Installers (Non-Electrical)</a>	Sign Maker	\$22.79		1	<a href="#">View</a>
Pierce	<a href="#">Soft Floor Layers</a>	Journey Level	\$51.91	5A	3J	<a href="#">View</a>
Pierce	<a href="#">Solar Controls For Windows</a>	Journey Level	\$13.69		1	<a href="#">View</a>
Pierce	<a href="#">Sprinkler Fitters (Fire Protection)</a>	Journey Level	\$85.89	5C	1X	<a href="#">View</a>
Pierce	<a href="#">Stage Rigging Mechanics (Non Structural)</a>	Journey Level	\$13.69		1	<a href="#">View</a>
Pierce	<a href="#">Stone Masons</a>	Journey Level	\$60.57	7E	1N	<a href="#">View</a>
Pierce	<a href="#">Street And Parking Lot Sweeper Workers</a>	Journey Level	\$21.69		1	<a href="#">View</a>
Pierce	<a href="#">Surveyors</a>	Chain Person	\$68.39	7A	3K	<a href="#">View</a>
Pierce	<a href="#">Surveyors</a>	Instrument Person	\$69.02	7A	3K	<a href="#">View</a>
Pierce	<a href="#">Surveyors</a>	Party Chief	\$70.17	7A	3K	<a href="#">View</a>
Pierce	<a href="#">Telecommunication Technicians</a>	Journey Level	\$46.47	6Z	1B	<a href="#">View</a>
Pierce	<a href="#">Telephone Line Construction - Outside</a>	Cable Splicer	\$37.40	5A	2B	<a href="#">View</a>
Pierce	<a href="#">Telephone Line Construction - Outside</a>	Hole Digger/Ground Person	\$25.04	5A	2B	<a href="#">View</a>
Pierce	<a href="#">Telephone Line Construction - Outside</a>	Telephone Equipment Operator (Light)	\$31.22	5A	2B	<a href="#">View</a>
Pierce		Telephone Lineperson	\$35.34	5A	2B	<a href="#">View</a>

	<a href="#">Telephone Line Construction - Outside</a>						
Pierce	<a href="#">Terrazzo Workers</a>	Journey Level	\$55.71	<a href="#">7E</a>	<a href="#">1N</a>		<a href="#">View</a>
Pierce	<a href="#">Tile Setters</a>	Journey Level	\$55.71	<a href="#">7E</a>	<a href="#">1N</a>		<a href="#">View</a>
Pierce	<a href="#">Tile, Marble &amp; Terrazzo Finishers</a>	Finisher	\$46.54	<a href="#">7E</a>	<a href="#">1N</a>		<a href="#">View</a>
Pierce	<a href="#">Traffic Control Stripers</a>	Journey Level	\$49.13	<a href="#">7A</a>	<a href="#">1K</a>		<a href="#">View</a>
Pierce	<a href="#">Truck Drivers</a>	Asphalt Mix Over 16 Yards	\$64.55	<a href="#">5D</a>	<a href="#">4Y</a>	<a href="#">8L</a>	<a href="#">View</a>
Pierce	<a href="#">Truck Drivers</a>	Asphalt Mix To 16 Yards	\$63.71	<a href="#">5D</a>	<a href="#">4Y</a>	<a href="#">8L</a>	<a href="#">View</a>
Pierce	<a href="#">Truck Drivers</a>	Dump Truck	\$63.71	<a href="#">5D</a>	<a href="#">4Y</a>	<a href="#">8L</a>	<a href="#">View</a>
Pierce	<a href="#">Truck Drivers</a>	Dump Truck & Trailer	\$64.55	<a href="#">5D</a>	<a href="#">4Y</a>	<a href="#">8L</a>	<a href="#">View</a>
Pierce	<a href="#">Truck Drivers</a>	Other Trucks	\$64.55	<a href="#">5D</a>	<a href="#">4Y</a>	<a href="#">8L</a>	<a href="#">View</a>
Pierce	<a href="#">Truck Drivers - Ready Mix</a>	Transit Mix	\$64.55	<a href="#">5D</a>	<a href="#">4Y</a>	<a href="#">8L</a>	<a href="#">View</a>
Pierce	<a href="#">Well Drillers &amp; Irrigation Pump Installers</a>	Irrigation Pump Installer	\$16.09		<a href="#">1</a>		<a href="#">View</a>
Pierce	<a href="#">Well Drillers &amp; Irrigation Pump Installers</a>	Oiler	\$15.39		<a href="#">1</a>		<a href="#">View</a>
Pierce	<a href="#">Well Drillers &amp; Irrigation Pump Installers</a>	Well Driller	\$18.30		<a href="#">1</a>		<a href="#">View</a>



# REQUEST FOR COUNCIL ACTION

<b>DATE ACTION IS REQUESTED:</b> June 6, 2016	<b>TITLE:</b> Amending Contract # 2020-173 with Saybr Contractors for Pavilion Phase 2 Improvement Project	<b>TYPE OF ACTION:</b> — ORDINANCE NO. — RESOLUTION NO.
<b>REVIEW:</b> June 6, 2016	<b>ATTACHMENTS:</b> Contract Amendment Original contract and change orders	<u>X</u> MOTION NO. 2021-32 — OTHER

**SUBMITTED BY:** Mary Dodsworth, Parks, Recreation and Community Services Director

**RECOMMENDATION:** It is recommended that the City Council approve budget authority and authorize the City Manager to sign a contract amendment with Saybr which adds the services necessary to complete the Fort Steilacoom Park Pavilion Project.

**DISCUSSION:** In October, 2020 the City contracted with Sayber Construction, Inc to make restroom, kitchen and other site improvements to the pavilion building. The City did this work in conjunction with a Joint Purchasing Agreement with City of Bellevue to utilize their procurement procedures and bid process and prices for Job Order Contracts (JOC). During construction a number of issues occurred which created delays and additional costs. Issues included interior pipe failure when connecting to sewer system, changing out fixtures for Covid safety hands free options, permitting requirements for kitchen appliances, carpentry changes and upgrades to the electrical panel to support new uses. JOC extended the job contract with Saybr, we will also include an extension of time for contract purposes. Substantial completion is expected by May 28, 2021. The Pavilion will be used in June for summer recreation programs and private gatherings.

**ALTERNATIVE(S):** Council could not approve the changes, however work is needed to be done to complete the project for safety and occupancy. Delays would impact scheduled use of the building.

**FISCAL IMPACT:** Fiscal impact is \$ 28,700. (continued)

Mary Dodsworth  
Prepared by  
  
Department Director

  
City Manager Review

**FISCAL IMPACT (continued):** \$157,022 was budgeted to make phase 2 improvements. Below is a Pavilion project cost summary:

Approved Project Budget Summary		Current Approved Budget Authority		Project Expenses		Project Needs	
Current Project Budget	\$157, 020	Saybr Contract Award	\$ 101,846	Original Contract	\$ 101,846	Contract Authorization	\$111,846
Less Sybr contract expenses	\$140,546	+ 10% contingency	\$ 10,185	Change Order #1	\$ 20,776	Less Project Cost	\$140,546
Funds remaining for project	\$ 16,474	Total Contract Authorization	\$ 111,846	Change Order #2	\$ 17,924	Contract Amendment Request	\$28,700
				TOTAL project cost	\$ 140,546		

Additional resources will be purchased separately to support the project. Those items include commercial kitchen appliances, supplies and carpeting. Resources from a \$171,000 CARES funds, distributed by Pierce County, were used in 2020 to purchase tables, chairs, signage, fencing, hands free fixtures and other special event support items.



## **LANDMARKS AND HERITAGE ADVISORY BOARD**

February 25, 2021 Meeting Minutes

ZOOM Meeting

6000 Main Street SW

Lakewood, WA 98499

**"The mission of the City of Lakewood Landmarks and Heritage Advisory Board is to preserve, protect and promote the unique heritage and historic resources of the City of Lakewood"**

### **CALL TO ORDER**

The meeting was called to order at 6:00 p.m. by Mr. Glen Spieth, Chair.

### **MEETING PROTOCOL**

#### **Roll Call**

Landmarks & Heritage Advisory Board Members Present: Glen Spieth, Joan Cooley, and Beth Campbell

Landmarks & Heritage Advisory Board Members Excused: None

Landmarks & Heritage Advisory Board Members Absent: None

Council Liaison to LHAB: No one appointed at this time

Staff Present: Courtney Brunell, Planning Manager and Karen Devereaux, Administrative Assistant

#### **Acceptance/Changes to Agenda**

No changes were made to the agenda.

#### **Approval of Minutes**

The minutes of the meeting held on January 28, 2020 were approved as written by voice vote, M/S/C Campbell/Cooley. Motion to approve the minutes passed unanimously, 3-0.

#### **Announcements**

Ms. Courtney Brunell shared that the City has appointed a new councilmember, Ms. Patti Bell, to City Council. Ms. Bell will be sworn in on Monday March 1, 2021.

#### **PUBLIC COMMENTS**

*None*

#### **PUBLIC HEARINGS**

*None*

#### **REPORTS BY HISTORIC PRESERVATION OFFICER OR STAFF**

#### **UNFINISHED BUSINESS**

Developing Frequently Asked Questions (FAQs for Website)

Mr. Glenn Spieth recommended having a benefits and downsides ledger similar to a pros and cons ledger in regards to the different types of historic property designations (local, state, and federal).

Update on Pierce County Historical Preservation Grant Application Process

Ms. Courtney Brunell, Planning Manager, explained the Pierce County Commission has not yet awarded any recipients of the Pierce County Historical Preservation Grant Application. It was expected to hear a decision on non-building applications reviewed and rated by the commission on February 15, 2021. However, the meeting was postponed with the commission reconvening on March 2, 2021, and awards will be announced at that time. The requested grant amount submitted by the City was \$7,220.00, due to the need for outsourcing the installation of the historic street signs and the need to pay prevailing wages.

Update Lakewood Touring Map to Include Historic Streets Identified Through the Recognition Program

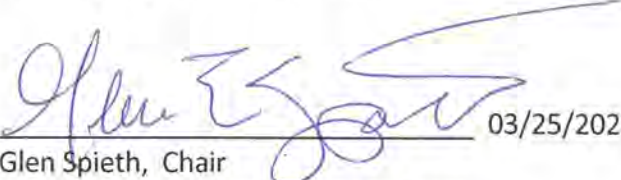
Mr. Glenn Spieth noted the Lakewood Historical Society had changed locations and would like to update that address with the next printing and include the 7 new historical street sign names.

**NEW BUSINESS**

None

**Next Meeting** The regular monthly meeting is set for Thursday, March 25 at 6:00 PM.

**Meeting Adjourned** at 6:17 p.m.

  
03/25/2021  
Glen Spieth, Chair  
Landmarks & Heritage Advisory Board

  
03/25/2021  
Karen Devereaux, Recording Secretary to the  
Landmarks & Heritage Advisory Board



**LAKESWOOD PARKS & RECREATION ADVISORY BOARD  
REGULAR MEETING MINUTES  
Tuesday March 23, 2021– 5:30 PM  
Zoom Meeting**

**CALL TO ORDER**

Jason Gerwen called the meeting to order at 5:32 p.m.

**ATTENDANCE**

**PRAB Members Present:** Jason Gerwen-Chair, Vito Iacobazzi-Vice-Chair, Sylvia Allen, Alan Billingsley, Susan Dellinger, Michael Lacadie

**Youth Council:** Arianie Esperon-present, Micah Kim-absent, Carly Sherman-absent

**Staff Present:** Mary Dodsworth – Director, Nikki York – Office Assistant

**Council Liaison:** Linda Farmer

**APPROVAL OF MINUTES:** Vito Iacobazzi moved and Sylvia Allen seconded the motion to approve the minutes of the February 23, 2021 meeting as written. MPU.

**NEW BUSINESS:**

**Welcome New Member:** Fred Ramey introduced himself. He is currently the Operations Manager at the Point Defiance Zoo. Each board member introduced themselves and welcomed Fred Ramey to the board.

**Special Event/Summer Update:** Mary Dodsworth presented an overview of the activities/events that will be happening including: 25<sup>th</sup> Anniversary Art Contest, Senior Programs, Agents of Discovery, Parks Appreciation Day, Farmers Market, Drive-In Movies, Summer Outdoor Adventure Programs, Summer Concerts, SummerFEST/International Festival (cancelled this year), Night Market Events (Pending), and 25<sup>th</sup> Anniversary Party. Michael Lacadie mentioned that cancelling SummerFEST has an impact on the Sister Cities Association. Mary advised that we would be happy to work with Sister Cities if they wanted to have an event that meets current state phase and guidance. Michael noted that they are looking into participating at the Farmers Market. Jason Gerwen noted that major events being cancelled throughout the region is pretty common and impacts many local organizations. Federal Way and Steilacoom cancelled their fourth of July celebrations. Jason noted that despite COVID the department is busy as ever. Kudos to Mary and staff. Jason Gerwen asked about drive-in registration. It's not open yet.

**Chambers Creek Canyon Trail Update:** Mary Dodsworth presented a Power Point and gave an overview of the history of the master plan. An interlocal agreement between Pierce County, University Place, and Lakewood was created in 2015, a phased design plan was completed in 2017 which supported several grant applications. The interlocal agreement was updated in 2019 to allow construction and future maintenance. Mary discussed the phases of the project and the challenges. WTA did restoration and vegetation removal along the trail. Vito Iacobazzi asked about a rough schedule on the project. Phase I is going out to bid tomorrow. Pierce



County is managing it. University Place is managing all the permits. First bridge should be put in late July/August. This is an important regional project.

**Prepare for Parks Appreciation Day:** An overview of the projects. Will have small projects and require preregistration. The entire board is happy to participate. May 1<sup>st</sup> will be a clean-up day at the South Sound Wildlife Area.

**Directors Report:** Mary Dodsworth reviewed the Directors Report including: Capital Project updates (Springbrook Improvements, Gateways, Chambers Creek, Harry Todd Park, Angle Lane South, Edgewater Park, Wards Lake, Pavilion, Seeley Lake Improvements, Service Club Signs, American Lake Shelter, All-abilities Playground), 25<sup>th</sup> Anniversary, Mural at American Lake Park, coop use agreement with Clover Park School District and Community outreach.

**Board Comments:**

Jason Gerwen shared that lots of friends and family have said that they love the new swing at the new restroom building.

Michael asked about the fishing event. May have a smaller event at Harry Todd Park later this summer.


**NEXT MEETING:** The next PRAB meeting is scheduled for Tuesday April 27, 2021 at 5:30 p.m. This will be a virtual Zoom Meeting.

**ADJOURNMENT:** Alan Billingsley moved to adjourn the meeting at 6:31 p.m. Sylvia Allen seconded. MPU

  
\_\_\_\_\_  
Jason Gerwen, Chairman



\_\_\_\_\_  
Nikki York, Office Assistant

	<p><b>LAKEWOOD'S PROMISE ADVISORY BOARD</b>  <b>Thursday, April 1<sup>st</sup>, 2021</b>  <b>Zoom Virtual Meeting</b>  <b>Lakewood, WA 98499</b>  <b>7:30 am – 8:30 am</b></p>
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## **CALL TO ORDER**

Ellie Wilson called the meeting to order at 7:31 am.

## **ATTENDANCE**

**Promise Advisory Members Present:** Ellie Wilson, Andie Gernon, Mary Dodsworth, Dr. Michele Johnson, Superintendent Ron Banner, Leanna Christian, Dr. Joyce Loveday, Elise Bodell, Beverly Howe, Dr. Wanda Elder

**City Council Liaison:** Mary Moss

**Staff Present:** Brian Humphreys

**Youth Council Liaisons:** Sarah James, Hank Jones, Brandon Elliott

## **PUBLIC COMMENT**

NONE

## **MEETING MINUTES**

March 4<sup>th</sup> meeting minutes unanimously approved.

## **NEW BUSINESS**

Brian shared about an upcoming walk through workforce development resource fair that will be held in Springbrook Park on Saturday March 29<sup>th</sup>. Participants will be required to wear masks and maintain physical distancing. The event will correspond with the mobile food truck with the goal of increasing enrollments in higher education programs for Fall 2021.

Brian also shared that there will be a follow up conversation with the Youth Council at their April meeting about how to support healthy mental health for youth and young adults in Lakewood.

## **YOUTH COUNCIL UPDATE**

Hank shared about lack of motivation being largely about fatigue from online learning. Sara affirmed that youth experience lack of motivation from lack of social interaction. Brandon said he believes with things starting to open up that he is experiencing more motivation. Ellie asked about youth becoming eligible for vaccines, and all the youth are enthusiastic about the effect that might have.

## **BOARD MEMBER UPDATES**

Elise shared the Lakewood library is open for walk-ins 10am-1pm and 3pm-close. The library is usually full and busy.

Beverly shared that vaccination sites are progressing. Some nursing students are back doing in-person training again.

Mary Moss shared that the Lakewood Multicultural Coalition is progressing. The City also had a retreat earlier this month. Another warehouse company purchased land in the industrial area which will bring more jobs.

Joyce shared that students and faculty are on campus about 50%. Enrollments are down but will likely increase as things open. A vaccination event will take place on campus on Saturday. There will also be a scholarship celebration in May.

Ron shared that all grades are in hybrid learning. Spring conferences just occurred with 91% parent engagement. Seven educators earned board certifications and three more renewed them. Four students earned Act 6 scholarships. One Lakes student was appointed to the Air Force Academy. Over 1 million meals have been distributed since the beginning of the pandemic. The school district will invest much of their stimulus money into social and academic recovery for students.

Ellie shared that two Communities in Schools students received scholarships to Pierce College and Clover Park Technical College.

Andie talked about the need to be proactive about maintaining, or rebuilding, the strong community ties that Lakewood is known for.

#### **ADJOURN**

Ellie Wilson adjourned the meeting at 8:28 am.

*Ellie Wilson* (signed digitally) 5/6/2021

Ellie Wilson, Chair

Date





**PLANNING COMMISSION  
REGULAR MEETING MINUTES  
April 21, 2021  
Zoom Meeting  
6000 Main Street SW  
Lakewood, WA 98499**

**Call to Order**

Mr. Don Daniels, Chair called the ZOOM meeting to order at 6:30 p.m.

**Roll Call**

Planning Commission Members Present: Donne Daniels, Chair; Connie Coleman-Lacadie, Paul Wagemann, Ryan Pearson, James Guerrero, Phillip Combs and Linn Larsen

Planning Commission Members Excused: None

Commission Members Absent: None

Staff Present: Dave Bugher, Assistant City Manager for Development Services; Tiffany Speir, Long Range & Strategic Planning Manager; and Karen Devereaux, Administrative Assistant

Council Liaison: None

**Approval of Minutes**

The minutes of the meeting held on April 7, 2021 were approved as written by voice vote M/S/C Wagemann/Larsen. The motion carried, 6- 1 (Ms. Connie Coleman-Lacadie abstained.)

**Agenda Updates**

None

**Public Comments**

This meeting was held virtually to comply with Governor Inslee's Emergency Proclamations 20-28 and its addendums. Citizens were encouraged to virtually attend and to provide written comments prior to the meeting. No public comments were received.

**Public Hearings**

2021 Comprehensive Plan Amendment Package

On March 24 and April 7, 2021, the Planning Commission reviewed the 10 Text and/or Map amendments included in the 2021 docket. Ms. Tiffany Speir went through every plan amendment being considered and clarified any information commissioners queried.

Mr. Don Daniels opened the floor for public comment on the hearing topic. No comments were submitted.

**2021-01 Replacement of Comprehensive Plan Sustainability Chapter with an Energy and Climate Change Chapter**

CEDD Recommendation: Approval

**2021-02 Updates to reflect 2020 rezone of certain Springbrook parcels to Industrial Business Park (IBP) Zone**

CEDD Recommendation: Approval

**2021-03 Updates to reflect adoption of 2020 City Parks Legacy Plan**

CEDD Recommendation: Approval

**2021-04 Text updates to the Comprehensive Plan Title 18A related to allowing and/or encouraging various housing types (e.g., transitory accommodations, accessory dwelling units, and “missing middle” housing.)**

CEDD Recommendation: Approval

**2021-05 Updates related to Western State Hospital (WSH) and Public and Semi-Public Institutional Uses**

CEDD Recommendation: Defer to 2020 Comprehensive Plan amendment cycle

**2021-06 Text and Map updates to reflect adoption of the Downtown Subarea Plan and the Lakewood Station District Subarea (LSDS) Plan**

CEDD Recommendation: Approval

**2021-07 Updates related to establishing a new industrial Center of Local Importance (CoLI) and removing existing COLIs (Industrial Business Park / Clover Park Technical College and 5 (South Tacoma Way).**

City Council Action via Resolution: Remove 2021-07 from 2021 Docket; no direction to include it in future Comprehensive Plan amendment cycles.

**2021-08 per Council Resolution 2021-02:**

I. Parcels in Proximity to Berkeley Interchange – Redesignate/rezone 9 parcels from SF/R3 to NBD/NC2.

II. *Parcels included within pending Habitat for Humanity Project* – Redesignate/rezone 4 parcels from SF/R3 to MR/MR2.

III. Conduct review of the 2011 Tillicum Neighborhood Plan, the Tillicum Center of Local Importance (CoLI), and the text in Comprehensive Plan Sections 1.5, 2.5.1, and 4.5.3 and Goal LU-52, with the appropriate public outreach and participation, for potential updates and amendments as part of the 2022 or 2023 Comprehensive Plan amendment cycle.

CEDD Recommendation: Approval

**2021-09 Text amendments to Comprehensive Plan Goal (LU-18.5) related to highest and best use of commercial lands**

CEDD Recommendation: Approval

**2021-10 Text Amendments to LMC Chapter 18A.40 expanding the list of water supply related facilities (water wells, culverts, water tanks) and sewer or pumping station facilities in the Lakewood development code**

CEDD Recommendation: Approval

Mr. David Bugher, Assistant City Manager for Development Services, requested the Chair continue the public hearing until the next meeting to allow for expected written public comments from three power purveyors, Puget Sound Energy, Lakeview Light & Power, and Tacoma Power, as well as Pierce Transit and Sound Transit.

Mr. Bugher also requested Commissioners the task of reviewing the implementation measures in the proposed Energy and Climate Change Chapter. Each commissioner is asked to pick their top 10 and forward their lists only to Mr. Bugher by Friday, April 30. Mr. Bugher would prepare some comparison charts to review at the next meeting.

Mr. Don Daniels, Chair, continued the public hearing to the next regularly scheduled meeting of May 5, 2021.

## Unfinished Business

None

## New Business

None.

## Report from Council Liaison

Councilmember Mr. Paul Bocchi provided the following updates:

- City Council will begin consideration of the 2021 Comprehensive Plan Text and Map Amendments on May 3, 2021.
- The American Rescue Plan Act was passed March 2021 with the City of Lakewood being awarded \$14 Million dollars to spend by 2024 to assist workers who have lost their jobs and households unable to pay rent and utilities due to the Covid-19 crisis.

## Reports from Commission Members and Staff

Future Planning Commission Agenda Topics

May 5: Planning Commission Action on 2021 Comprehensive Plan Amendments

May 24: Joint Planning Commission and City Council Meeting

May 24: City Council Review of Planning Commission Recommendation

June 7: City Council Public Hearing on 2021 Comprehensive Plan Amendments

June 21: City Council Action on 2021 Comprehensive Plan Amendments

## Regional Planning Land Use Updates

VISION 2050 Countywide Planning Policies and Buildable Lands Report

VISION 2050 was adopted in October 2020. Ms. Tiffany Speir described to commissioners the multicounty planning policies (MPPs), actions, and regional growth strategies that guide how and where the central Puget Sound region grows through 2050. Based on the size, function, and access to high-capacity transit Lakewood has been designated a "Core City". The Sound Transit Station is located within the Lakewood Station Subarea Plan. Ms. Speir explained per VISION 2050, Core Cities should encourage growth near high-capacity transit stations and within regional growth centers to achieve regional growth goals.

Ms. Speir clarified Lakewood has analyzed its historic growth rates and determined it will see significantly less growth rate than the share identified by PSRC. Certain land uses and geological forms reduce developmental capacity in Lakewood by 52%. During the 2000-2020 time period, the City of Lakewood has grown a total of 3%, for an average of 0.1% per year. Based on historical growth trends coupled with restrictions on Lakewood's ability to densify within its current boundary, the City has forecasted a population of 68,000 in 2044 with a growth total of 7,970 persons.

Lakewood has been proactive in planning for additional residential and employment growth where possible. Both the Downtown Subarea Plan and Lakewood Station District Subarea Plan focus on optimizing residential and non-residential uses near transit assets. Total Lakewood subarea planned 20-year growth is 3,979 housing units and 8,645 jobs.

### Next Steps:

- Lakewood completes participation in Regional Growth Strategy growth allocation negotiations for Pierce County Core Cities ('21)
- County Council adopts updated Countywide Planning Policies (CPPs) consistent with VISION 2050 Multicounty Planning Policies (MPPs) ('21 – '22)
- Lakewood and other jurisdictions ratify CPPs update ('22)
- Lakewood updates its Comprehensive Plan and Development Code consistent with MPPs and CPPs ('21 – '24)

Other  
None

**Next Regular Meeting:** The next regular meeting would be held on May 5, 2021.

**Meeting Adjourned** at 7:25 p.m.



Don Daniels, Chair  
Planning Commission 05/05/2021



Karen Devereaux, Recording Secretary  
Planning Commission 05/05/2021



# REQUEST FOR COUNCIL ACTION

**DATE ACTION IS REQUESTED:**

May 17, 2021

**TITLE:** A Public Hearing for the proposed City of Lakewood Six Year (2022-2027) Comprehensive Transportation Improvement Program (TIP)

**TYPE OF ACTION:**

— ORDINANCE

— RESOLUTION

— MOTION

X OTHER

**REVIEW:**

May 10, 2020 Study Session

**ATTACHMENTS:**

2021 TIP Map,  
Proposed Comprehensive Transportation Improvement Program 2022-2027

**SUBMITTED BY:** Paul A. Bucich, Public Works Engineering Director

**RECOMMENDATION:** It is recommended that the City Council hold a hearing on 5/17/2021 for public comment on the proposed City of Lakewood Six Year Comprehensive Transportation Improvement Program (TIP) (2022-2027).

**DISCUSSION:** A discussion of proposed TIP additions were considered at the study session on May 10, 2020. During the discussion a request was made for a map that shows the existing TIP projects and the proposed additions, see attached map. All discussed additions, modifications, and deletions are in the attached proposed TIP which has been made available for public review. The public hearing this evening was advertised in the Tacoma News Tribune and through the City's social media accounts. If public comments are received, they can be reviewed and vetted for addition to the TIP prior to adoption scheduled for Council consideration on June 7, 2021.

**ALTERNATIVE(S):** The Council can decide to not add the proposed additions and direct PWE to submit the prior 2021-2026 TIP to the Secretary of the Washington Department of Transportation.


**FISCAL IMPACT:** The Transportation Improvement Plan does not have any fiscal impacts by itself. It is a planning document and does not obligate funds. The TIP is not required to be fiscally balanced and decisions on initiating projects comes with the adoption of the City's Capital Improvement Program as a part of the biennial budget.

Charles "Ted" Hill

Prepared by

Paul A. Bucich, P.E.

Department Director

  
City Manager Review



**CITY OF LAKEWOOD**  
**AMENDED SIX-YEAR COMPREHENSIVE**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**2022-2027**  
**-- Draft: 5/17/2021 --**

# PREFACE

Chapters 35.77.010 of the Revised Code of Washington (RCW) provide that each city shall annually update its Six-Year Comprehensive Transportation Program (Program) and file a copy of the adopted Program with the Secretary of the Washington State Department of Transportation (WSDOT) by July 1 of each year. The Program is necessary to allow cities and counties to obtain State and Federal funding. For a project to obtain funding, it must appear in the agency's current Program.

The Program is based upon anticipated revenues versus desirable projects. There are always more projects than available revenues. Therefore, a primary objective of the Program is to integrate the two to produce a comprehensive, realistic program for the orderly development and preservation of our street system. It is also important to note that the adoption of the Program does not irreversibly commit the City of Lakewood to construct the projects. The Program may at any time be revised by a majority of the City Council, but only after a public hearing.

## CONSISTENCY WITH LAND USE MANAGEMENT PLAN

The State's Growth Management Act (GMA) requires local governments to develop and adopt comprehensive plans covering land use, housing, capital facilities, utilities, and transportation. These comprehensive plans must balance the demands of growth with the provision of public facilities and services and, in particular, transportation facilities and services. The City of Lakewood was required to develop and adopt a comprehensive plan that is in conformance with the requirements of the GMA.

The City of Lakewood has, as part of its Comprehensive Plan, a Transportation Element with a Master Goal to "Ensure that the transportation and circulation system is safe, efficient and serves all segments of the population and reduces reliance on single-occupant vehicles and increase use of other modes of transportation."

Specific goals include the following.

1. To provide a safe, comfortable and reliable transportation system.
2. To reduce consumption of energy through an efficient and convenient transportation system.
3. To enhance options for future improvements to the transportation system by taking advantage of advances in technology and transportation research.
4. To keep travel times for people and goods as low as possible.

5. To emphasize the movement of people and goods, rather than vehicles, in order to obtain the most efficient use of transportation facilities.
6. To establish a minimum level of adequacy for transportation facilities through the use of consistent and uniform standards.
7. To protect the capital investment in the transportation system through adequate maintenance and preservation of facilities.

The projects in the Six-Year Comprehensive Transportation Program are intended to conform to the goals within the City's Comprehensive Plan.

## **GRANT APPLICATIONS AND LEVERAGING LOCAL DOLLARS**

The need to leverage local dollars through grant applications is very important to the City, especially in light of the decrease in funding available for transportation related capital improvements. The intent of this Program is not only to list and program projects for funding, but to establish City Council approval to submit grant applications on those projects contained in the Program.

## **FUNDING SOURCES**

### **A. Motor Vehicle Fuel Tax Funds**

The Motor Vehicle Fuel Tax Funds have been programmed to provide matching funds for federal aid and urban arterial projects and for projects to be implemented with Motor Vehicle Fuel Tax Funds only.

By law, each city receives a proportionate share of the total state motor vehicle fuel tax. Money received is a monthly allocation based on population. The dollars shown in this year's Program reflect the revenues from this source expected to be received by the City of Lakewood.

### **B. Federal Aid Funding Programs**

Each of the Federal aid programs listed below has specific requirements a project must meet to qualify for funding under the individual program. For a project to receive funding from any of these sources it must compete with other public agency projects.



On December 4, 2015, President Obama signed the Fixing America's Surface Transportation Act (FAST ACT). The Act authorizes \$305 billion over fiscal years 2016 through 2020 for the Department's highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology and statistics programs. The ACT essentially continues on with a number of specific funding programs that were funded under the previous Federal Transportation program (MAP 21). These include the following:

1. STP        Surface Transportation Program: This is a regionally competitive program.
2. CMAQ       Congestion Mitigation and Air Quality: This is a regionally competitive program intended for projects that significantly improve air quality.
3. HSIP        Highway Safety Improvement Program: Statewide competition for federal funds targeted at safety improvements at high accident locations.
4. TAP        Transportation Alternatives Program: This is a regionally competitive program and focuses on pedestrian and bicycle facilities (on and off road); safe-routes to schools, etc.; and other non-highway focused programs.

Much of the above said Federal grant funds are funneled thru the regional MPOs which for Lakewood that's Puget Sound Regional Council (PSRC). PSRC will have the next call for projects in 2022 where typically \$200,000,000 in grant funding is available throughout its four county region. Typically Lakewood projects are most competitive at County Wide level where we compete against all other Pierce County agencies for approximately \$15,000,000.

#### C. Washington State Transportation Improvement Board (TIB)

The TIB has a number of statewide competitive programs which use criteria developed by the TIB for prioritization of projects. The two TIB programs in which the City can compete are as follows:

1. UAP   Urban Arterial Program. This program is for arterial street construction with primary emphasis on safety and mobility.
2. SP   Sidewalk Program. This program is for the improvement of pedestrian safety, and to address pedestrian system continuity and connectivity.

3. Complete Streets. The Complete Streets Award is a funding opportunity for local governments that have an adopted complete streets ordinance. Board approved nominators may nominate an agency for showing practice of planning and building streets to accommodate all users, including pedestrians, access to transit, cyclists, and motorists of all ages and abilities.

#### D. Community Development Block Grants (CDBG)

This is a program to provide physical improvements within low-income census tracts or to promote economic development within the City. Through the years 2019-2024 it is anticipated that a minimum of \$250,000 (on average) per year will be made available for pavement preservation, street lighting, and pedestrian improvements in eligible neighborhoods.

#### E. City Funding Sources

1. Real Estate Excise Tax (REET). This funding source comes from the two ¼% REET's charged by the City on the sale of real estate within the City limits. The City's REET is restricted to funding capital, including transportation and related debt service. Revenue from REET has averaged \$2,000,000 between 2014 and 2018, the REET is estimated at \$1,700,000 annually.
2. General Fund Transfer In. This funding source comes from several different sources that make up the General Fund revenue including: property tax, sales tax, and utility tax and fees. The Street Capital Projects Fund is budgeted to receive approximately \$500,000 annually (on average) over the next 5 years in support of the pavement preservation program.
3. Transportation Benefit District (TBD). In 2014, the TBD Board implemented a \$20 per vehicle tab fee to provide funds toward a specific list of pavement preservation projects to be implemented between 2015 through 2020. The anticipated revenue is approximately \$815,000 per year.
4. General Obligation bonds: A general obligation bond (GO) is a municipal bond backed by the credit and taxing power of the issuing jurisdiction.
5. Downtown Plan Trip Mitigation Fee Policy: All businesses in the subarea plan that generate new PM Peak Hour trips as determined by the most recent edition of the ITE Trip Generation Manual, will be charged a Transportation Mitigation Fee (TMF).

## F. Washington State Department of Transportation

1. Pedestrian and Bicycle Program: This is a statewide competitive program specifically oriented toward the elimination of hazards to the pedestrian and bicyclists. The recent call for projects has expanded the program's scope to emphasize "complete streets" – accommodation of all roadway users from vehicles to bicyclists to pedestrians. The programs focus for "complete streets" is for "Main Street" urban arterials and corridors. Historically, the city has not received much funding from this program. However, given the change in the grant scope, there may be opportunities from this source in the future.
2. Safe Routes to Schools Program: This is a statewide competitive program specifically oriented toward pedestrian and bicycle safety near schools.
3. Surface Water Management Program:

The City's Surface Water Management (SWM) Program pays for all drainage facilities constructed in conjunction with street improvements. The revenue from SWM is directly related to the amount of capital improvement projects constructed.

## PROJECT NUMBERING SYSTEM

Project numbers were revised to match the City's CIP Budget 2021/2022 using City's BARS numbering system for consistency. Most sections of the Program will have non-sequential project numbering, as projects are completed and removed from the list. Projects carried forward from previous year(s) retain the same project numbers from the previous year(s).

## BUDGET DOLLARS

Costs shown are planning level estimates and are reflected in each year as FY2021 dollars, with 3% inflation per year to year of anticipated expenditure.

2021	2022	2023	2024	2025	2026	2027
1.000	1.030	1.061	1.093	1.126	1.159	1.194

**Note: Compounded Inflation Multiplier does not apply to grant amounts, these are fixed based upon the grant award.**

PROJECT COSTS IN THOUSANDS OF DOLLARS										
EXPENDITURE PLAN										TOTAL FUNDS
NOTE: Bold & Italicized numbers denote grant secured										
SECTION 1 ROADWAY IMPROVEMENTS	Description	Base Cost 2021	Sources	2022	2023	2024	2025	2026	2027	2022- 2027
302.0024 Steilacoom Blvd - Farwest to Phillips <i>Design/ROW funded, \$5,587,000 construction unfunded.</i> <i>Note: project is tied to 302.0137 and 302.0133 ROW funds</i>	This project designs and acquires ROW to construct curb, gutter, sidewalks, bike lanes, turn lanes, street lighting, drainage, overlay.	150	City	155						155
		935	Grant	<b>935</b>						<b>935</b>
			Other							0
		7,030	Total	1,090	0	0	0	0	0	1,090
302.0015 112th / 111th - Bridgeport to Kendrick	Curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay.		City							0
			Grant	<b>Completed in 2021</b>						<b>0</b>
			Other							0
			Total	0	0	0	0	0	0	0
302.0071 Phillips Road West Side - Agate Dr. SW to Onyx Dr. SW (west side of the road)	Provide for curb and gutter, sidewalk, street lighting, bike facilities, storm drainage, striping, and pavement overlay.		City							0
			Grant							0
			Other							0
		1,159	Total	0	0	0	0	0	0	0
302.0072 59th Ave SW Sidewalk - 100th to Bridgeport Wy SW	Sidewalk east side of roadway. Infill behind new curb and gutter constructed in 2015.		City							0
			Grant							0
			Other							0
		155	Total	0	0	0	0	0	0	0
302.0073 150th Street Corridor Capacity	Provide capacity for Woodbrook Industrial development: widening of 150th Street; bike/pedestrian facilities; structural pavement section improvements		City							0
			Grant							0
			Other							0
		2,215	Total	0	0	0	0	0	0	0
302.0074 South Tacoma Way - 88th to North City Limits Design Funds Only <i>Unfunded Construction: \$4,000,000</i> <i>total corridor cost \$4,507,000</i>	Curb, gutter, sidewalks, bike lanes, street lighting, signal at 84th, drainage, overlay.	140	City	140						140
		375	Grant	<b>375</b>						<b>375</b>
		4,224	Other							0
		4,739	Total	515	0	0	0	0	0	515
302.0075 Mt. Tacoma Dr. SW/Motor Ave. SW: S 80th St. Road Restoration Improvements	Provide curb and gutter, sidewalk and a shared travel/bike lane on one side of Mt. Tacoma Dr. SW and Motor Ave. SW.		City							0
			Grant							0
			Other							0
		3,451	Total	0	0	0	0	0	0	0
302.0076 Gravelly Lake Non-Motorized Trail - Phase 2 (Nyanza Rd. SW: GLD to GLD)	Provide non-motorized path around Gravelly Lake along Nyanza Drive. Existing roadway cross section shifted to outside and overlaid. Lighting.		City							0
			Grant							0
			Other							0
		4,841	Total	0	0	0	0	0	0	0

PROJECT COSTS IN THOUSANDS OF DOLLARS										
EXPENDITURE PLAN										TOTAL FUNDS
NOTE: Bold & Italicized numbers denote grant secured										
SECTION 1 ROADWAY IMPROVEMENTS	Description	Base Cost 2021	Sources	2022	2023	2024	2025	2026	2027	2022- 2027
<del>302.0077 Gravelly Lake Non-Motorized Trail - Phase 3</del> <del>(GLD - Nyanza Rd. SW to Washington Blvd. SW)</del>	<del>Provide non-motorized path around Gravelly Lake along Gravelly Lake Drive and Nyanza Drive. Existing roadway cross section shifted to outside and overlaid. Lighting.</del>	<del>_____</del>	City Grant Other	<b>Combined with 302.0135</b>						0 0 0
			Total	0	0	0	0	0	0	0
302.0083 Hipkins Rd. - 104th to Steilacoom Blvd.	Curb, gutters, sidewalks, street lighting, drainage, traffic calming, and overlay.		City Grant Other							0 0 0
		3,863	Total	0	0	0	0	0	0	0
302.0084 Interlaaken Drive SW Non-Motorized Improvements - Short Lane to Holly Hedge Ln. SW	Provide curb and gutter, sidewalk and a shared travel/bike lane on one side of Interlaaken Dr.		City Grant Other							0 0 0
		5,562	Total	0	0	0	0	0	0	0
302.0085 Murray Road Corridor Capacity  Notes: Assume multiple phases; multiple years	Provide capacity for Woodbrook Industrial development: widening of Murray Road; bike/pedestrian facilities; structural pavement section improvements		City Grant Other							0 0 0
		1,700	Total	0	0	0	0	0	0	0
302.0090 96th Street - 2-way left turn lane	Widen 96th St. from 500' east of So. Tac. Wy to I-5 underpass to provide 2-way left turn lane. Does not include sidewalks or HMA overlay.		City Grant Other							0 0 0
		798	Total	0	0	0	0	0	0	0
302.0092 Steilacoom Blvd. - Custer Rd SW to Lakewood Dr SW	Curbs, gutters, sidewalks, street lighting on both sides from BPW to Fairlawn. Overlay BPW to GLD.		City Grant Other							0 0 0
		4,249	Total	0	0	0	0	0	0	0
302.0093 Gravelly Lake Dr. - Pacific Hwy to Nyanza (south)	Curb, gutter, sidewalk, bike way, street lighting, pavement rehab		City Grant Other							0 0 0
		1,854	Total	0	0	0	0	0	0	0
302.0096 Union Avenue - W. Thorne Ln. to Spruce St.  Notes: Limits revised to reflect recent improvements at Berkeley/Union.	Widen to add turn lane, shared bike/travel lane, sidewalks, street lighting. Intersection improvements.		City Grant Other							0 0 0
		4,249	Total	0	0	0	0	0	0	0

PROJECT COSTS IN THOUSANDS OF DOLLARS										
EXPENDITURE PLAN										TOTAL FUNDS
NOTE: Bold & Italicized numbers denote grant secured										
SECTION 1 ROADWAY IMPROVEMENTS	Description	Base Cost 2021	Sources	2022	2023	2024	2025	2026	2027	2022- 2027
302.0097 Lakewood Station - Non-Motorized Access Improvements (115th Ct. SW to Pedestrian Crossing at Kendrick St. SW)	Curb, gutters, sidewalks, and street lighting improvements per Lakewood's 2009 Non-Motorized Transportation Plan and Sound Transit Access Improvement Study.		City							0
			Grant							0
			Other							0
		1,288	Total	0	0	0	0	0	0	0
302.0109 Phillips Rd. Sidewalks and Bike Lanes Agate to Steilacoom Blvd. (east side of roadway)	Provide for curb and gutter, sidewalk, street lighting, bike facilities, storm drainage, striping, and pavement overlay.		City							0
			Grant							0
			Other							0
		2,292	Total	0	0	0	0	0	0	0
302.0111 Kendrick from 111th St. SW to 108th St. SW Roadway Improvements	Provide for curb and gutter, sidewalk, street lighting, bike facilities, storm drainage, striping, and pavement rebuild.		City							0
			Grant							0
			Other							0
		953	Total	0	0	0	0	0	0	0
302.0113 Military Rd. SW: Edgewood Dr. SW to Farwest Dr.	curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay. This connect Military Rd. to sidewalks constructed as part of development on Military Rd. and far west.		City							0
			Grant							0
			Other							0
		2,833	Total	0	0	0	0	0	0	0
302.0114 112th Sidewalks: Gravelly Lk. Dr. SW to Bridgeport Way SW	curb, gutter, sidewalks, bike lanes, street lighting, drainage, overlay		City							0
			Grant							0
			Other							0
		3,090	Total	0	0	0	0	0	0	0
302.0115 Davisson Rd. SW and Highland Ave SW: 112th St. SW to 108th St. SW	curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay		City							0
			Grant							0
			Other							0
		1,494	Total	0	0	0	0	0	0	0
302.0116 Custer Rd. SW: Bridgeport Way - Lakewood Dr. SW (East City Limits/74th St.)	curb, gutter, sidewalks, bike facilities, street lighting, drainage, road reconstruction, utility relocation		City							0
			Grant							0
			Other							0
		3,193	Total	0	0	0	0	0	0	0
302.0117 Round-a-Bout 87th Ave. SW, Dresden Ln., and Ft. Steilacoom Park Entrance and sidewalks 87th Ave. SW Dresden Ln. to Steilacoom Blvd.	round-a-bout, curb, gutter, sidewalks, bike facilities, street lighting, drainage, road reconstruction, and signage		City							0
			Grant							0
			Other							0
		1,082	Total	0	0	0	0	0	0	0

PROJECT COSTS IN THOUSANDS OF DOLLARS										
EXPENDITURE PLAN										TOTAL FUNDS
NOTE: Bold & Italicized numbers denote grant secured										
SECTION 1 ROADWAY IMPROVEMENTS	Description	Base Cost 2021	Sources	2022	2023	2024	2025	2026	2027	2022- 2027
302.0118 Lakewood Drive - Custer/74th to N. City Limits	Traffic signal replacement, ADA upgrades, new sidewalk, storm drainage upgrades, and hot mix asphalt paving		City Grant Other							0 0 0
		983	Total	0	0	0	0	0	0	0
302.0119 Lakewood Drive - Steilacoom Blvd. to Flett Creek	curb, gutter, sidewalks, street lighting, drainage, overlay		City Grant Other	Completed in 2021						0 0 0
		-	Total	0	0	0	0	0	0	0
302.0120 Tyee Park School Sidewalks - Seminole Rd. SW	Intersection upgrades and sidewalks to school		City Grant Other							0 0 0
		489	Total	0	0	0	0	0	0	0
302.0121 112th Sidewalks: Farwest Dr. SW to Butte Dr. SW	curb, gutter, sidewalks, bike lanes, street lighting, drainage, overlay		City Grant Other							0 0 0
		3,193	Total	0	0	0	0	0	0	0
302.0122 47th Ave. SW Sidewalks: Clover Creek to Pacific Hwy. SW	curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay		City Grant Other							0 0 0
		1,133	Total	0	0	0	0	0	0	0
302.0131 Custer Rd. SW: Bridgeport Way SW to Steilacoom Blvd. SW	Curb, gutter, sidewalk, roadway widening, turn pockets, pedestrian ramps, signage, and striping.		City Grant Other			240	600			840 0 0
		2,833	Total	0	0	240	600	0	0	840
302.0134 Veterans Drive SW-Gravelly Lake Dr. to American Lake Park	curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay		City Grant Other	Completed						0 0 0
		-	Total	0	0	0	0	0	0	0
302.0135 Washington Blvd/North Gate Rd/Edgewood Ave SW - North Gate Rd. SW to Gravelly Lake Dr. SW Vernon Ave. SW: Wash. Blvd. SW to Veterans Dr. SW (JBLM North Access Project)	Curb, gutter, sidewalks, bike lanes, street lighting, drainage, overlay.	9,351 7,274	City Grant Other	3,000 4,274						3,000 4,274 0
		16,625	Total	7,274	0	0	0	0	0	7,274

PROJECT COSTS IN THOUSANDS OF DOLLARS										
EXPENDITURE PLAN										TOTAL FUNDS
NOTE: Bold & Italicized numbers denote grant secured										
SECTION 1 ROADWAY IMPROVEMENTS	Description	Base Cost 2021	Sources	2022	2023	2024	2025	2026	2027	2022- 2027
302.0136 100th - 59th Ave. to South Tacoma Way	Curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay.		City							0
			Grant							0
			Other							0
		12,772	Total	0	0	0	0	0	0	0
302.0137 Steilacoom Blvd/88th - Weller Road to Custer Rd.	Curb, gutter, sidewalks, bike lanes, street lighting, drainage, overlay.	2,110	City							0
		450	Grant							0
			Other							0
		2,560	Total	0	0	0	0	0	0	0
302.0138 Oakbrook Sidewalks & Street Lighting Onyx Dr SW (Garnet to Phillips)	Curb, gutter, sidewalks, bike facilities, turn lanes, street lighting, drainage, overlay.		City							0
			Grant							0
			Other							0
		-	Total	0	0	0	0	0	0	0
302.0141 104th St. SW - Short Ln. to Lake Louise Dr.	Curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay.		City							0
			Grant							0
			Other							0
		3,713	Total	0	0	0	0	0	0	0
302.0142 Ardmore Dr. SW: Steilacoom Blvd. SW to Whitman Ave. SW - Complete Street Improvements	Curb, gutter, sidewalks, bike lanes, street lighting, drainage, overlay.		City							0
			Grant							0
			Other							0
		2,122	Total	0	0	0	0	0	0	0
302.0144 146th St. SW: Woodbrook Dr. SW to Murray Rd. SW Industrial Road Section	Curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay.		City							
			Grant							
			Other							
		2472	Total							
302.0145 Custer Rd. SW: Bridgeport Way SW to Lakewood Dr. SW - Complete Street	Curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay.		City							
			Grant							
			Other							
			Total							
302.0146 Downtown Plan - Green Street Loop: Gravelly Lake Dr., 59th Ave., Main St., Mt. Tacoma Dr., and Bridgeport Way	Downtown loop with full Green Street Amenities		City							
			Grant							
			Other							
		20085	Total							



PROJECT COSTS IN THOUSANDS OF DOLLARS										
EXPENDITURE PLAN										TOTAL FUNDS
NOTE: Bold & Italicized numbers denote grant secured										
SECTION 1 ROADWAY IMPROVEMENTS	Description	Base Cost 2021	Sources	2022	2023	2024	2025	2026	2027	2022- 2027
302.0147 59th Ave. SW and Towne Center Blvd. SW	Curb, gutter, sidewalks, street lighting, drainage, and paving		City Grant Other							
		2575	Total							
302.0148 100th St. SW / Bridgeport Way SW: add westbound right turn pocket	Curb, gutter, sidewalks, drainage, and paving		City Grant Other							
		669.5	Total							
302.0150 Lake Louise Loop Patching and Road Restoration Lake Louise Dr. SW and 101st St. SW	Roadway patching and repair, sidewalk, signage, markings, and striping.		City Grant Other							
		154.5	Total							
302.0152 Oakbrook Non-Motorized Loop - Onyx Dr. SW/97th Ave SW to Zircon Dr. SW Zircon Dr. SW to Onyx Dr. SW/Phillips Rd. SW Coral Ln. SW/Amber Dr. SW: Onyx Dr. SW and Zircon Dr. SW	Curb, gutter, sidewalks, shared use path, turn lanes, street lighting, drainage, overlay. Total length 3.3 miles.		City Grant Other							
		12,360	Total							
302.0153 Whitman Ave. SW: Ardmore Dr. SW/93rd St. SW to Motor Ave. SW(Colonial Plaza)	Curb, gutter, sidewalks, bike facilities, street lighting, drainage, pavement rebuild and widening. Total length 0.2 miles.		City Grant Other							
		798.25	Total							
302.0155 Edgewater Dr. SW/Waverly Dr. SW: Steilacoom Blvd. SW to Mt. Tacoma Dr. SW	Curb, gutter, sidewalks, bike facilities, parking, street lighting, drainage, road rebuild. Total length 0.6 miles.		City Grant Other							
		2,575	Total							
302.0156 Elwood Dr. SW and Angle Lane SW - Dresden Ln. SW to Hipkins Rd. SW	Curb, gutter, sidewalk, shared use path, street lighting, drainage, pavement overlay and widening. Total length 1.0 miles.		City Grant Other							
		3,605	Total							
302.0158 Interlaaken Dr. SW: 112th St. SW to Washington Blvd. SW	Curb, gutter, sidewalks, shared use path, street lighting, drainage, pavement overlay and widening. Total length 0.5 miles.		City Grant Other							
		1,854	Total							

PROJECT COSTS IN THOUSANDS OF DOLLARS										
EXPENDITURE PLAN										TOTAL FUNDS
NOTE: Bold & Italicized numbers denote grant secured										
SECTION 1 ROADWAY IMPROVEMENTS	Description	Base Cost 2021	Sources	2022	2023	2024	2025	2026	2027	2022- 2027
302.0159 Idlewild Rd. SW: Idlewild School to 112th St. SW	Curb, gutter, sidewalks, street lighting, drainage, overlay. Total length 0.15 miles.		City Grant Other							
		515	Total							
302.0160 112th St. SW: Idlewild Rd. SW to Interlaaken Dr. SW	Curb, gutter, sidewalks, street lighting, drainage, overlay. Total length 0.15 miles.		City Grant Other							
		489	Total							
302.0161: N. Thorne Ln.: Union Ave. SW to Portland Ave. SW	Curb, gutter, sidewalks, bike lanes, street lighting, drainage, pavement rebuild and widening. Total length 0.3 miles.		City Grant Other							
		927	Total							
302.0162 93rd St. SW: Whitman Ave. SW/Ardmore Dr. SW to Bridgeport Way SW	Curb, gutter, sidewalks, bike facilities, street lighting, drainage, pavement rebuild and widening. Total length 0.15 miles.		City Grant Other							
		618	Total							
302.0163 Butte Dr. SW-Vernon: 104th St. SW to Washington Blvd. SW	Curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay. Total length 1.1 miles.		City Grant Other							
		4,069	Total							
302.0164 Sidewalk fill-in on Farwest Dr. from 112th to Lakes High School, and 100th St. Ct. SW to Steilacoom Blvd. SW	Fill-in of missing sidewalks.		City Grant Other							
		669.5	Total							
302.0165 Pine St. SW: 84th St. SW to 80th St. SW(City Limits)	Curb, gutter, sidewalks, street lighting, drainage, overlay. Total length 0.2 miles.		City Grant Other							
		824	Total							

PROJECT COSTS IN THOUSANDS OF DOLLARS										
EXPENDITURE PLAN										TOTAL FUNDS
NOTE: Bold & Italicized numbers denote grant secured										
SECTION 1 ROADWAY IMPROVEMENTS	Description	Base Cost 2021	Sources	2022	2023	2024	2025	2026	2027	2022- 2027
302.0167 McChord Dr. SW-New York Ave SW: Pacific Hwy. SW to Bridgeport Way SW	Curb, gutter, sidewalk on one side. Street lighting, bike lanes, and drainage improvements both sides. Pavement widening, patching and overlay. Total length 0.73 miles. Park amenities at Pac. Hwy		City Grant Other	New TIP Project						
		1,460	Total							
302.0168 McChord Dr. SW: Bridgeport Way SW to 47th Ave. SW	Curb, gutter, sidewalk on one side. Street lighting, bike lanes, and drainage improvements both sides. Pavement widening, patching and overlay. Total length 0.11 miles		City Grant Other	New TIP Project						
		220	Total							
302.0169 47th Ave. SW: McChord Dr SW to 127th St. SW	Curb, gutter, sidewalk on one side. Street lighting, bike lanes, and drainage improvements both sides. Pavement widening, patching and overlay. Total length 0.20 miles		City Grant Other	New TIP Project						
		400	Total							
302.0170 Lincoln Ave. SW: McChord Dr. SW to San Francisco Ave. SW	Curb, gutter, sidewalks, street lighting, drainage, overlay. Total length 0.35 miles.		City Grant Other	New TIP Project						
		700	Total							
302.0171 Chicago Ave. SW: Spring Brook Ln. SW to McChord Dr. SW	Curb, gutter, sidewalks, street lighting, drainage, overlay. Total length 0.37 miles.		City Grant Other	New TIP Project						
		740	Total							
302.0172 San Francisco Ave. SW: Spring Brook Ln. SW to True Ln. SW	Curb, gutter, sidewalks, street lighting, drainage, overlay. Total length 0.22 miles.		City Grant Other	New TIP Project						
		440	Total							
302.0173 Clover Creek Dr. SW: Pacific Hwy. SW to Hillcrest Dr. SW *This does not include the work within the Sound Transit ROW	Curb, gutter, sidewalks, street lighting, drainage, overlay. Total length 0.06 miles.		City Grant Other	New TIP Project						
		360	Total							
TOTALS		11,751	City	3,295	0	240	600	0	0	4,135
		9,034	Grant		0	0	0	0	0	5,584
		4,224	Other	0	0	0	0	0	0	0
		168,087.15	Total	8,879	0	240	600	0	0	9,719

PROJECT COSTS IN THOUSANDS OF DOLLARS										
EXPENDITURE PLAN										TOTAL FUNDS
NOTE: Bold & Italicized numbers denote grant secured										
SECTION 2 TRAFFIC SIGNALS	Description	Base Cost 2021	Sources	2022	2023	2024	2025	2026	2027	2022-2027
302.0059 Steilacoom / Durango New Traffic Signal	Intersection meets warrants for traffic signal. Signal needed with new development in area. Special concern with adjacent train crossing becoming active.	798.25	City							0
			Grant							0
			Other							0
		798	Total	0	0	0	0	0	0	0
302.0060 100th Street & Lakewood Drive SW Traffic Signal Replacement	Replace 100th/Lakewood signal, street lighting, drainage, overlay.	551	City	400						400
			Grant							0
			Other							0
		551	Total	400	0	0	0	0	0	400
302.0078 So. Tacoma Way / 92nd Street	New warranted signal, improvements include associated ADA upgrades and pavement patching.		City							0
			Grant							0
			Other							0
		721	Total	0	0	0	0	0	0	0
302.0082 City-Wide Traffic Signal Management System	City-hall based Traffic Management Center. Fiber optic interconnect. PTZ major corridors. Active traffic management including web based info.		City							0
			Grant							0
			Other							0
		324	Total	0	0	0	0	0	0	0
302.0094 Gravelly Lake Drive / Avondale Traffic Signal	Intersection meets warrants for traffic signal. Increased volumes in and around Towne Center. Increase in accidents.		City							0
			Grant							0
			Other							0
		798	Total	0	0	0	0	0	0	0
302.0098 84th St. Pedestrian Crossing Signal at Pine St	Install pedestrian signal, connection to Pine street intersects Tacoma's Water Ditch Trail and Wards Lake Park.		City							0
			Grant							0
			Other							0
		268	Total	0	0	0	0	0	0	0
302.0123 Holden/Military Rd. New Traffic Signal S 80th St. Road Restoration	Intersection meets warrants for traffic signal. Increased volumes in and around Mann Middle School.		City							0
			Grant							0
			Other							0
		567	Total	0	0	0	0	0	0	0
302.0126 Custer Rd. and 88th Traffic Signal Replacement	Replace existing traffic signal with pole and mast arm signal.		City							0
			Grant							0
			Other							0
		567	Total	0	0	0	0	0	0	0

PROJECT COSTS IN THOUSANDS OF DOLLARS										
EXPENDITURE PLAN										TOTAL FUNDS
<i>NOTE: Bold &amp; Italicized numbers denote grant secured</i>										
SECTION 2 TRAFFIC SIGNALS	Description	Base Cost 2021	Sources	2022	2023	2024	2025	2026	2027	2022-2027
302.0166 Gravelly Lake Dr./112th St. SW Traffic Signal Replacement	Intersection meets warrants for traffic signal. Increased volumes in and around Towne Center. Increase in accidents.		City							0
			Grant							0
			Other							0
		798	Total	0	0	0	0	0	0	0
302.0174 Pacific Hwy. SW/Sharondale SW New Traffic Signal for Lakewood Station District Plan	Traffic signal for future increased volumes related to the Lakewood Station District Plan. Will include pedestrian ramp modifications and minor roadway patching.		City							0
			Grant							0
			Other							0
		775	Total	0	0	0	0	0	0	0
TOTALS		798	City	0	0	0	0	0	0	0
		0	Grant	0	0	0	0	0	0	0
		0	Other	0	0	0	0	0	0	0
		5,616	Total	0	0	0	0	0	0	0

PROJECT COSTS IN THOUSANDS OF DOLLARS										
EXPENDITURE PLAN										TOTAL FUNDS
<i>NOTE: Bold &amp; Italicized numbers denote grant secured</i>										
SECTION 3 TRANSPORTATION PLANNING	Description	Base Cost 2021	Sources	2022	2023	2024	2025	2026	2027	2022- 2027
<b>101.0000 Pavement Management System Pavement Condition Index Rating</b>	Semi-Annual evaluation of pavement condition	30/5/yr	City Grant Other	15	5	33	6	35	6	99 0 0
		30/yr	Total	15	5	33	6	35	6	99
<b>302.0132 Non-Motorized Transportation Plan Update</b>	Update NMTP to include relevant policy updates and capital improvement projects. (original plan adopted June 2009)	50/yr	City Grant Other	50						50 0 0
		50/yr	Total	50	0	0	0	0	0	50
<b>302.0000 ADA Transition Plan Update</b>	Update ADA transition plan to address ADA deficiencies of existing curb ramps; signal access / operations; etc.	5/yr	City Grant Other	5	5	5	6	6	6	33 0 0
		5/yr	Total	5	5	5	6	6	6	33
<b>TOTALS</b>		85/yr	City	70	11	38	11	41	12	183
			Grant	0	0	0	0	0	0	0
			Other	0	0	0	0	0	0	0
		85	Total	70	11	38	11	41	12	183



PROJECT COSTS IN THOUSANDS OF DOLLARS										
EXPENDITURE PLAN										TOTAL FUNDS
<i>NOTE: Bold &amp; Italicized numbers denote grant secured</i>										
SECTION 4 STREET LIGHTING	Description	Base Cost 2021	Sources	2022	2023	2024	2025	2026	2027	2022- 2027
302.0002 New Street Lighting	Install street lighting per identified Street Lighting plan map (Yearly)	170/yr	City	175	180	180	185	0	0	720
			Grant							0
			Other							0
		170/yr	Total	175	180	180	185	0	0	720
<b>TOTALS</b>		170/yr	City	175	180	180	185	0	0	720
			Grant	0	0	0	0	0	0	0
			Other	0	0	0	0	0	0	0
		170	Total	175	180	180	185	0	0	720

PROJECT COSTS IN THOUSANDS OF DOLLARS										
EXPENDITURE PLAN										TOTAL FUNDS
<i>NOTE: Bold &amp; Italicized numbers denote grant secured</i>										
SECTION 5 BRIDGES	Description	Base Cost 2021	Sources	2022	2023	2024	2025	2026	2027	2022-2027
101.0000 Bridge Inspection	On-going biennial bridge inspection.	5	City Grant Other		5		6		6	17 0 0
		5	Total	0	5	0	6	0	6	17
302.0130 Structural guardrail replacement Clover Creek Gravelly Lake Drive: 112th to Nyanza Includes structural analysis of the box culvert.	Design and replace the existing guard rail over the south side of the roadway where Gravelly Lake Drive crosses Clover Creek between Nyanza and 112th.		City Grant Other							0 0 0
		150	Total	0	0	0	0	0	0	0
TOTALS		5	City	0	5	0	6	0	6	17
			Grant	0	0	0	0	0	0	0
			Other	0	0	0	0	0	0	0
		155	Total	0	5	0	6	0	6	17

PROJECT COSTS IN THOUSANDS OF DOLLARS										
EXPENDITURE PLAN										TOTAL FUNDS
NOTE: Bold & Italicized numbers denote grant secured										
SECTION 6 ROADWAY RESTORATION PROJECTS	Description	Base Cost 2021	Sources	2022	2023	2024	2025	2026	2027	2022-2027
<b>302.0004 Minor Capital Improvements</b> <b>Total Estimated Cost \$250</b> One time \$1,250,000 in 2020	Roadway patching and repair, sidewalk, signage, markings, and striping.	250	City	1,250	260	260	270	270	270	2,580
			Grant							0
			Other							0
		250	Total	1,250	260	260	270	270	270	2,580
<b>302.0005 Chip Seal Resurfacing Program</b>	Projects in various locations may include pavement preservation contribution to planned utility projects to facilitate full roadway overlays.	360	City	360	360	380	380	390	390	2,260
			Grant							0
			Other							0
		360	Total	360	380	380	390	390	390	2,260
<b>302.0068 Pacific Hwy - 108th to SR512</b>	Roadway patching, overlay, markings, and striping.	115	City		31	94		0		125
		612	Grant		<b>26</b>	<b>585</b>				<b>611</b>
			Other							0
		727	Total	0	57	679	0	0	0	736
<b>302.0080 108th - Bridgeport Way to Pacific Hwy</b>	Roadway patching, overlay, markings, and striping.		City							0
			Grant							0
			Other							0
		-	Total	0	0	0	0	0	0	0
<b>302.0145 150th St. SW: East City Limits to Woodbrook Dr. SW Road Restoration</b>	Roadway patching and repair, sidewalk, signage, markings, and striping.		City							
			Grant							
			Other							
		360.5	Total							
<b>302.0151 S. Tacoma Way: 96th St. S to S 84th St. Road Restoration</b>	Roadway patching and repair, overlay, signage, markings, and striping.		City							
			Grant							
			Other							
		927	Total							
<b>TOTALS</b>		725	City	1,610	651	734	650	660	660	4,965
		612	Grant	#####	26	585	0	0	0	611
		-	Other	0	0	0	0	0	0	0
		2,625	Total	1,610	697	1,319	660	660	660	5,576

PROJECT COSTS IN THOUSANDS OF DOLLARS										
EXPENDITURE PLAN										TOTAL FUNDS
<i>NOTE: Bold &amp; Italicized numbers denote grant secured</i>										
SECTION 7 NEIGHBORHOOD TRAFFIC MANAGEMENT	Description	Base Cost 2021	Sources	2022	2023	2024	2025	2026	2027	2022-2027
<b>302.0003 Neighborhood Traffic Safety Traffic Calming Various Locations</b>	May include speed humps, traffic circles, signage, radar feedback signs, etc.	25	City Grant Other	25	27	27	30	30	30	169
		25	Total	25	27	27	30	30	30	169
<b>TOTALS</b>		25	City Grant	25	27	27	30	30	30	169
			Other	0	0	0	0	0	0	0
		25	Total	25	27	27	30	30	30	169

Completed/Removed and Added Projects										
302.0015 112th / 111th - Bridgeport to Kendrick	Curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay.		City	Completed in 2021						0
		Grant								0
		Other							0	
			Total	0	0	0	0	0	0	0
302.0119 Lakewood Drive - Steilacoom Blvd. to Flett Creek	curb, gutter, sidewalks, street lighting, drainage, overlay		City	Completed in 2021						0
		Grant								0
		Other							0	
		-	Total	0	0	0	0	0	0	0
302.0134 Veterans Drive SW- Lake Park	curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay		City	Completed in 2021						0
		Grant								0
		Other							0	
		-	Total	0	0	0	0	0	0	0
302.0138 Oakbrook Sidewalks & Streets Onyx Dr SW (Garnet to Phillips)	Curb, gutter, sidewalks, bike facilities, turn lanes, street lighting, drainage, overlay.		City	Completed in 2021						0
		Grant								0
		Other							0	
		-	Total	0	0	0	0	0	0	0
302.0060 100th Street & Lakewood Drive SW Traffic Signal Replacement	Replace 100th/Lakewood signal, street lighting, drainage, overlay.		City	Completed in 2021						0
		Grant								0
		Other							0	
			Total		0	0	0	0	0	0
302.0080 108th - Bridgeport Way to Pacific Hwy	Roadway patching, overlay, markings, and striping.		City	Completed in 2021						0
		Grant								0
		Other							0	
		-	Total	0	0	0	0	0	0	0

Completed/Removed and Added Projects										
<b>302.0167 McChord Dr. SW: Pacific Hwy. SW to Bridgeport Way SW</b>	Curb, gutter, sidewalk on one side. Street lighting, bike lanes, and drainage improvements both sides. Pavement widening, patching and overlay. Total length 0.73 miles		City	<b>New TIP Project</b>						
		1,460	Grant							
<b>302.0168 McChord Dr. SW: Bridgeport Way SW to 47th Ave. SW</b>	Curb, gutter, sidewalk on one side. Street lighting, bike lanes, and drainage improvements both sides. Pavement widening, patching and overlay. Total length 0.11 miles		City	<b>New TIP Project</b>						
		220	Grant							
<b>302.0169 47th Ave. SW: McChord Dr SW to 127th St. SW</b>	Curb, gutter, sidewalk on one side. Street lighting, bike lanes, and drainage improvements both sides. Pavement widening, patching and overlay. Total length 0.20 miles		City	<b>New TIP Project</b>						
		400	Grant							
<b>302.0170 Lincoln Ave. SW: McChord Dr. SW to San Francisco Ave. SW</b>	Curb, gutter, sidewalks, street lighting, drainage, overlay. Total length 0.35 miles.		City	<b>New TIP Project</b>						
		700	Grant							
<b>302.0171 Chicago Ave. SW: Spring Brook Ln. SW to McChord Dr. SW</b>	Curb, gutter, sidewalks, street lighting, drainage, overlay. Total length 0.37 miles.		City	<b>New TIP Project</b>						
		740	Grant							
<b>302.0172 San Francisco Ave. SW: Spring Brook Ln. SW to True Ln. SW</b>	Curb, gutter, sidewalks, street lighting, drainage, overlay. Total length 0.22 miles.		City	<b>New TIP Project</b>						
		440	Grant							
<b>302.0173 Clover Creek Dr. SW: Pacific Hwy. SW to Hillcrest Dr. SW</b> *This does not include the work within the Sound Transit ROW	Curb, gutter, sidewalks, street lighting, drainage, overlay. Total length 0.06 miles.		City	<b>New TIP Project</b>						
		360	Grant							
			Other							
			Total							

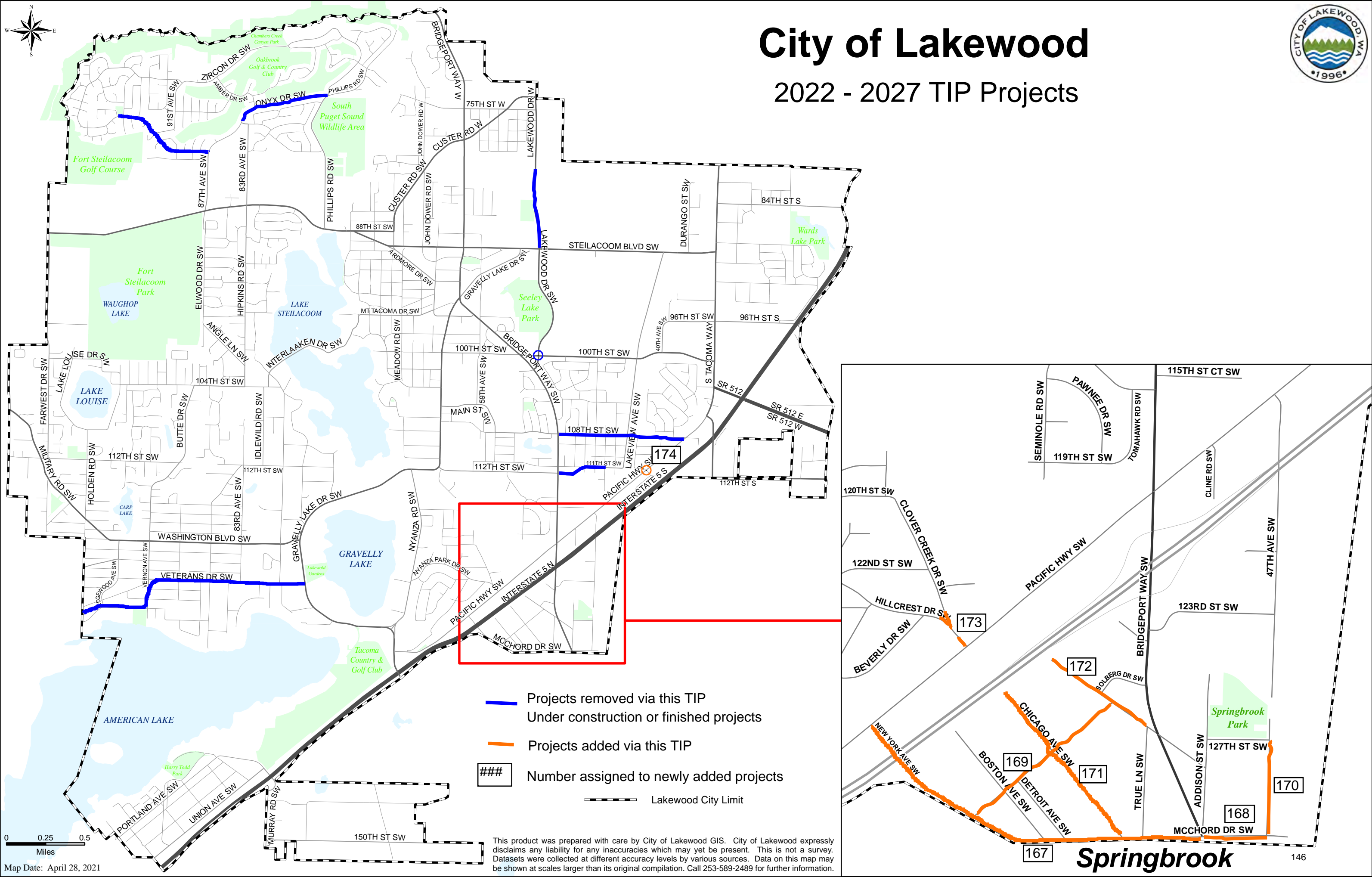


Completed/Removed and Added Projects									
<b>302.0077 Gravelly Lake Non-Motorized Trail - Phase 3 (GLD - Nyanza Rd. SW to Washington Blvd. SW)</b>	Provide non-motorized path around Gravelly Lake along Gravelly Lake Drive and Nyanza Drive. Existing roadway cross section shifted to outside and overlaid. Lighting.		City						0
			Grant	Combined into 302.0135 below					0
			Other						0
			Total	0	0	0	0	0	0
<b>302.0135 Washington Blvd/North Gate Rd/Edgewood Ave SW - North Gate Rd. SW to Gravelly Lake Vernon Ave. SW: Wash. Blvd. SW to Veterans Dr. SW (JBLM North Access Project)</b>	Curb, gutter, sidewalks, bike lanes, street lighting, drainage, overlay.	9,351	City	3,000					3,000
		7,274	Grant	4,274	Added 302.0077 Scope & Budget				4,274
			Other						0
		16,625	Total	7,274	0	0	0	0	7,274
<b>302.0145 Custer Rd. SW: Bridgeport Way SW to Lakewood Dr. SW - Complete Street</b>	Curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay.		City						
			Grant	Duplicate of 302.0116 Removed					
			Other						
			Total						



# City of Lakewood

## 2022 - 2027 TIP Projects



# REQUEST FOR COUNCIL ACTION

**DATE ACTION IS REQUESTED:**

May 17, 2021

**REVIEW:**

April 26, 2021

May 3, 2021

**TITLE:** An Ordinance amending the 2021-2022 Biennial Budget

**ATTACHMENTS:**

- Ordinance & Exhibits
- Memo

**TYPE OF ACTION:**

ORDINANCE NO. 754

RESOLUTION NO.

MOTION

OTHER

**SUBMITTED BY:** Tho Kraus, Assistant City Manager/Chief Financial Officer

**RECOMMENDATION:** It is recommended that the City Council adopt this Ordinance amending the City's 2021-2022 Biennial Budget.

**DISCUSSION:** The Revised Code of Washington (RCW) Chapter 35A.34 stipulates that a public hearing be held in connection with the modification process. Following the RCW guidelines, the City held a public hearing on the 2021 Carry Forward Budget Adjustment ordinance on May 3, 2021. The proposed budget adjustment makes the following types of modifications to fiscal years 2021 and 2022: revise the beginning balance by adjusting the estimated amount to reflect the final 2020 ending fund balance; incorporate items previously approved by Council; appropriate projects funded by grants and contributions; continuation of capital projects; and new allocations.

**ALTERNATIVE(S):** The City Council may approve the budget ordinance with modifications.

**FISCAL IMPACT:** The proposed budget adjustment for all funds:

**Year 2021:**

- Increases beginning fund balance by \$25.37M, resulting in a revised estimate of \$41.94M;
- Increases revenues by \$22.59M, resulting in a revised estimate of \$97.50M;
- Increases expenditures by \$38.14M, resulting in a revised estimate of \$114.97M; and
- Increases ending fund balance by \$9.81M, resulting in a revised estimate of \$24.48M.

**Year 2022:**

- Increases beginning fund balance by \$9.81M, resulting in a revised estimate of \$24.48M;
- Increases revenues by \$0.71M, resulting in a revised estimate of \$77.07M;
- Increases expenditures by \$1.47M, resulting in a revised estimate of \$76.98M; and
- Increases ending fund balance by \$9.06M, resulting in a revised estimate of \$24.58M.

**Tho Kraus**

Department Director

  
City Manager Review

## ORDINANCE NO. 754

AN ORDINANCE of the City Council of the City of Lakewood, Washington, adopting the 2021/2022 Biennial Budget.

WHEREAS, the tax estimates and budget for the City of Lakewood, Washington, for the 2021/2022 fiscal biennium have been prepared and filed on October 5, 2020 as provided by Titles 35A.34 and 84.55 of the Revised Code of Washington; and

WHEREAS, the budget was printed for distribution and notice published in the official paper of the City of Lakewood setting the time and place for hearing on the budget and said notice stating copies of the budget can be obtained on-line and at the Office of the City Clerk; and

WHEREAS, the City Council of the City of Lakewood having held a public hearing on November 2, 2020, and having considered the public testimony presented; and

WHEREAS, the City Council of the City of Lakewood adopted Ordinance No. 746 on November 16, 2020 implementing the 2021/2022 Biennial Budget; and

WHEREAS, the City Council of the City of Lakewood finds it necessary to revise the 2021/2022 Biennial Budget to: revise the estimated beginning balances to reflect the final 2020 ending fund balance; incorporate items previously approved by the City Council; appropriate projects funded by grants and contributions; continue capital projects; and include new allocations on an exception basis.

WHEREAS, the City Council of the City of Lakewood having held a public hearing on the 2021 Carry Forward Budget Adjustment on May 3, 2021.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAKEWOOD, WASHINGTON DO ORDAIN as follows:

Section 1. Budget Amendment. The budget for the 2021/2022 biennium, as originally set forth in Ordinance 746, Section 1 and as shown in Exhibit A, is amended to adopt the revised budget for the 2021/2022 biennium in the amounts and for the purposes as shown in Exhibit B Revised Budget by Fund – Year 2021 and Exhibit C Revised Budget by Fund – Year 2022.

Section 2. Severability. If any section, sentence, clause or phrase of this Ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction, or its application held inapplicable to any person, property or circumstance, such invalidity or unconstitutionality or inapplicability shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance or its application to any other person, property or circumstance.

Section 3. Copies of the Budget to Be Filed. A complete copy of the final budget as adopted herein shall be transmitted to the Office of the State Auditor, the Association of Washington Cities and to the Municipal Research and Services Center of Washington. Copies of the final budget as adopted herein shall be filed with the City Clerk and shall be made available for use by the public.

Section 4. Effective Date. This Ordinance shall be in full force and effect for the fiscal years 2021 and 2022 five (5) days after publication as required by law.

ADOPTED by the City Council this 17<sup>th</sup> day of May, 2021.

CITY OF LAKEWOOD

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Don Anderson, Mayor

Attest:

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Briana Schumacher, City Clerk

Approved as to Form:

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Heidi Ann Wachter, City Attorney

**EXHIBIT A**  
**2021/2022 ORIGINAL ADOPTED BUDGET BY FUND**  
**Per Ordinance 746 Adopted November 16, 2020**

Fund	2021				2022			
	Beginning Fund Balance	Revenue	Expenditure	Ending Fund Balance	Beginning Fund Balance	Revenue	Expenditure	Ending Fund Balance
<b>General Government Funds:</b>	<b>\$ 9,145,661</b>	<b>\$ 48,449,854</b>	<b>\$ 48,838,381</b>	<b>\$ 8,757,134</b>	<b>\$ 8,757,134</b>	<b>\$ 50,452,982</b>	<b>\$ 49,594,172</b>	<b>\$ 9,615,944</b>
001 General	5,767,631	38,400,491	39,363,968	4,804,154	4,804,154	40,226,201	40,094,292	4,936,063
101 Street	-	2,343,813	2,343,813	-	-	2,398,483	2,398,483	-
102 Real Estate Excise Tax	540,095	1,800,000	2,078,195	261,900	261,900	1,800,000	1,866,900	195,000
103 Transportation Benefit District	640,000	835,000	-	1,475,000	1,475,000	835,000	640,000	1,670,000
104 Hotel/Motel Lodging Tax Fund	1,247,353	800,000	672,250	1,375,103	1,375,103	1,000,000	800,000	1,575,103
105 Property Abatement/RHSP/1406	-	470,000	470,000	-	-	409,500	409,500	-
106 Public Art	-	7,500	7,500	-	-	15,000	15,000	-
180 Narcotics Seizure	120,000	-	120,000	-	-	-	-	-
181 Felony Seizure	-	-	-	-	-	-	-	-
182 Federal Seizure	120,000	-	120,000	-	-	-	-	-
190 CDBG	-	595,000	595,000	-	-	595,000	595,000	-
191 Neighborhood Stabilization Program	-	78,000	78,000	-	-	42,000	42,000	-
192 OEA Grant/SSMCP	-	227,500	227,500	-	-	227,500	227,500	-
195 Public Safety Grants	-	132,328	132,328	-	-	132,328	132,328	-
201 GO Bond Debt Service	-	1,690,821	1,690,821	-	-	1,689,938	1,689,938	-
202 LID Debt Service	-	268,920	268,920	-	-	247,774	155,613	92,161
204 Sewer Project Debt	578,288	800,481	670,086	708,683	708,683	834,258	527,618	1,015,323
251 LID Guaranty	132,294	-	-	132,294	132,294	-	-	132,294
<b>Capital Project Funds:</b>	<b>\$ 1,392,832</b>	<b>\$ 15,911,002</b>	<b>\$ 17,097,002</b>	<b>\$ 206,832</b>	<b>\$ 206,832</b>	<b>\$ 13,016,998</b>	<b>\$ 12,896,998</b>	<b>\$ 326,832</b>
301 Parks CIP	-	570,000	570,000	-	-	3,355,000	3,355,000	-
302 Transportation CIP	927,246	14,986,002	15,732,002	181,246	181,246	9,411,998	9,411,998	181,246
311 Sewer Project CIP	465,586	355,000	795,000	25,586	25,586	250,000	130,000	145,586
<b>Enterprise Fund:</b>	<b>\$ 1,500,405</b>	<b>\$ 5,450,385</b>	<b>\$ 5,069,475</b>	<b>\$ 1,881,316</b>	<b>\$ 1,881,316</b>	<b>\$ 7,565,476</b>	<b>\$ 7,600,625</b>	<b>\$ 1,846,167</b>
401 Surface Water Management	1,500,405	5,450,385	5,069,475	1,881,316	1,881,316	7,565,476	7,600,625	1,846,167
<b>Internal Service Funds</b>	<b>\$ 4,535,425</b>	<b>\$ 5,107,682</b>	<b>\$ 5,821,682</b>	<b>\$ 3,821,425</b>	<b>\$ 3,821,425</b>	<b>\$ 5,328,656</b>	<b>\$ 5,418,900</b>	<b>\$ 3,731,181</b>
501 Fleet & Equipment	3,940,779	755,720	1,239,720	3,456,779	3,456,779	755,720	1,007,720	3,204,779
502 Property Management	389,124	695,603	925,603	159,124	159,124	798,917	703,917	254,124
503 Information Technology	205,522	2,059,879	2,059,879	205,522	205,522	2,177,539	2,110,783	272,278
504 Risk Management	-	1,596,480	1,596,480	-	-	1,596,480	1,596,480	-
<b>Grand Total All Funds</b>	<b>\$ 16,574,323</b>	<b>\$ 74,918,923</b>	<b>\$ 76,826,540</b>	<b>\$ 14,666,707</b>	<b>\$ 14,666,707</b>	<b>\$ 76,364,112</b>	<b>\$ 75,510,695</b>	<b>\$ 15,520,124</b>
				<b>Total Budget</b>	<b>91,493,247</b>			
							<b>Total Budget</b>	<b>91,030,819</b>

**EXHIBIT B**  
**REVISED BUDGET BY FUND - YEAR 2021**

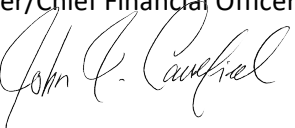
Fund	Beginning Fund Balance			Revenue			Expenditure			Ending Fund Balance
	Prior Amount	Adjustment	Revised	Prior Amount	Adjustment	Revised	Prior Amount	Adjustment	Revised	
<b>General Government Funds:</b>	<b>9,145,661</b>	<b>12,917,784</b>	<b>22,063,445</b>	<b>48,449,854</b>	<b>12,007,895</b>	<b>60,457,749</b>	<b>48,838,381</b>	<b>16,757,669</b>	<b>65,596,050</b>	<b>16,925,143</b>
<b>001</b> General	\$ 5,767,631	\$ 7,805,491	\$ 13,573,122	\$ 38,400,491	\$ 283,662	\$ 38,684,153	\$ 39,363,968	\$ 1,861,922	\$ 41,225,890	\$ 11,031,385
<b>101</b> Street	-	-	-	2,343,813	76,356	2,420,169	2,343,813	76,356	2,420,169	-
<b>102</b> Real Estate Excise Tax	540,095	1,731,415	2,271,510	1,800,000	-	1,800,000	2,078,195	139,000	2,217,195	1,854,315
<b>103</b> Transportation Benefit District	640,000	47,753	687,753	835,000	-	835,000	-	-	-	1,522,753
<b>104</b> Hotel/Motel Lodging Tax Fund	1,247,353	411,680	1,659,033	800,000	-	800,000	672,250	140,941	813,191	1,645,842
<b>105</b> Property Abatement/RHSP/1406	-	658,414	658,414	470,000	24,287	494,287	470,000	682,701	1,152,701	-
<b>106</b> Public Art	-	135,500	135,500	7,500	22,500	30,000	7,500	158,000	165,500	-
<b>180</b> Narcotics Seizure	120,000	106,196	226,196	-	-	-	120,000	106,196	226,196	-
<b>181</b> Felony Seizure	-	47,837	47,837	-	-	-	-	47,837	47,837	-
<b>182</b> Federal Seizure	120,000	40,906	160,906	-	-	-	120,000	40,906	160,906	-
<b>190</b> CDBG	-	1,381,724	1,381,724	595,000	3,733,614	4,328,614	595,000	5,115,338	5,710,338	-
<b>191</b> Neighborhood Stabilization Prog	-	255,114	255,114	78,000	(36,000)	42,000	78,000	219,114	297,114	-
<b>192</b> OEA Grant/SSMCP	-	18,017	18,017	227,500	7,517,728	7,745,228	227,500	7,535,573	7,763,073	172
<b>195</b> Public Safety Grants	-	-	-	132,328	385,748	518,076	132,328	385,748	518,076	-
<b>201</b> GO Bond Debt Service	-	-	-	1,690,821	-	1,690,821	1,690,821	-	1,690,821	-
<b>202</b> LID Debt Service	-	248,038	248,038	268,920	-	268,920	268,920	248,038	516,958	-
<b>204</b> Sewer Project Debt	578,288	29,025	607,313	800,481	-	800,481	670,086	-	670,086	737,708
<b>251</b> LID Guaranty	132,294	674	132,968	-	-	-	-	-	-	132,968
<b>Capital Project Funds:</b>	<b>1,392,832</b>	<b>7,614,504</b>	<b>9,007,336</b>	<b>15,911,002</b>	<b>10,142,700</b>	<b>26,053,702</b>	<b>17,097,002</b>	<b>17,249,580</b>	<b>34,346,582</b>	<b>714,456</b>
<b>301</b> Parks CIP	-	2,605,500	2,605,500	570,000	3,198,517	3,768,517	570,000	5,779,899	6,349,899	24,118
<b>302</b> Transportation CIP	927,246	3,942,672	4,869,918	14,986,002	6,869,183	21,855,185	15,732,002	10,521,220	26,253,222	471,881
<b>311</b> Sewer Project CIP	465,586	1,066,332	1,531,918	355,000	75,000	430,000	795,000	948,461	1,743,461	218,457
<b>Enterprise Fund:</b>	<b>1,500,405</b>	<b>4,320,613</b>	<b>5,821,018</b>	<b>5,450,385</b>	<b>3,435</b>	<b>5,453,820</b>	<b>5,069,475</b>	<b>3,436,957</b>	<b>8,506,432</b>	<b>2,768,406</b>
<b>401</b> Surface Water Management	1,500,405	4,320,613	5,821,018	5,450,385	3,435	5,453,820	5,069,475	3,436,957	8,506,432	2,768,406
<b>Internal Service Funds:</b>	<b>4,535,425</b>	<b>515,705</b>	<b>5,051,130</b>	<b>5,107,682</b>	<b>431,675</b>	<b>5,539,357</b>	<b>5,821,682</b>	<b>695,327</b>	<b>6,517,009</b>	<b>4,073,478</b>
<b>501</b> Fleet & Equipment	3,940,779	320,528	4,261,307	755,720	24,900	780,620	1,239,720	203,552	1,443,272	3,598,655
<b>502</b> Property Management	389,124	195,176	584,300	695,603	40,000	735,603	925,603	125,000	1,050,603	269,300
<b>503</b> Information Technology	205,522	1	205,523	2,059,879	356,905	2,416,784	2,059,879	356,905	2,416,784	205,523
<b>504</b> Risk Management	-	-	-	1,596,480	9,870	1,606,350	1,596,480	9,870	1,606,350	-
<b>Total All Funds</b>	<b>16,574,323</b>	<b>\$ 25,368,606</b>	<b>\$41,942,929</b>	<b>\$ 74,918,923</b>	<b>\$ 22,585,705</b>	<b>\$97,504,628</b>	<b>\$ 76,826,540</b>	<b>\$ 38,139,533</b>	<b>\$114,966,073</b>	<b>\$ 24,481,484</b>



**EXHIBIT C**  
**REVISED BUDGET BY FUND - YEAR 2022**

Fund	Beginning Fund Balance			Revenue			Expenditure			Ending Fund Balance
	Prior Amount	Adjustment	Revised	Prior Amount	Adjustment	Revised	Prior Amount	Adjustment	Revised	
<b>General Government Funds:</b>	<b>\$ 8,757,134</b>	<b>\$ 8,168,009</b>	<b>\$ 16,925,143</b>	<b>\$ 50,452,982</b>	<b>\$ 896</b>	<b>\$ 50,453,878</b>	<b>\$ 49,594,172</b>	<b>\$ 1,080,616</b>	<b>\$ 50,674,788</b>	<b>\$ 16,704,233</b>
001 General	4,804,154	6,227,231	11,031,385	40,226,201	-	40,226,201	40,094,292	363,359	40,457,651	10,799,935
101 Street	-	-	-	2,398,483	896	2,399,379	2,398,483	896	2,399,379	-
102 Real Estate Excise Tax	261,900	1,592,415	1,854,315	1,800,000	-	1,800,000	1,866,900	624,200	2,491,100	1,163,215
103 Transportation Benefit District	1,475,000	47,753	1,522,753	835,000	-	835,000	640,000	-	640,000	1,717,753
104 Hotel/Motel Lodging Tax Fund	1,375,103	270,739	1,645,842	1,000,000	-	1,000,000	800,000	-	800,000	1,845,842
105 Property Abatement/RHSP/1406	-	-	-	409,500	-	409,500	409,500	-	409,500	-
106 Public Art	-	-	-	15,000	-	15,000	15,000	-	15,000	-
180 Narcotics Seizure	-	-	-	-	-	-	-	-	-	-
181 Felony Seizure	-	-	-	-	-	-	-	-	-	-
182 Federal Seizure	-	-	-	-	-	-	-	-	-	-
190 CDBG	-	-	-	595,000	-	595,000	595,000	-	595,000	-
191 Neighborhood Stabilization Prog	-	-	-	42,000	-	42,000	42,000	-	42,000	-
192 OEA Grant/SSMCP	-	172	172	227,500	-	227,500	227,500	-	227,500	172
195 Public Safety Grants	-	-	-	132,328	-	132,328	132,328	-	132,328	-
201 GO Bond Debt Service	-	-	-	1,689,938	-	1,689,938	1,689,938	-	1,689,938	-
202 LID Debt Service	-	-	-	247,774	-	247,774	155,613	92,161	247,774	-
204 Sewer Project Debt	708,683	29,025	737,708	834,258	-	834,258	527,618	-	527,618	1,044,348
251 LID Guaranty	132,294	674	132,968	-	-	-	-	-	-	132,968
<b>Capital Project Funds:</b>	<b>\$ 206,832</b>	<b>\$ 507,624</b>	<b>\$ 714,456</b>	<b>\$ 13,016,998</b>	<b>\$ 699,200</b>	<b>\$ 13,716,198</b>	<b>\$ 12,896,998</b>	<b>\$ 375,000</b>	<b>\$ 13,271,998</b>	<b>\$ 1,158,656</b>
301 Parks CIP	-	24,118	24,118	3,355,000	75,000	3,430,000	3,355,000	75,000	3,430,000	24,118
302 Transportation CIP	181,246	290,635	471,881	9,411,998	624,200	10,036,198	9,411,998	300,000	9,711,998	796,081
311 Sewer Project CIP	25,586	192,871	218,457	250,000	-	250,000	130,000	-	130,000	338,457
<b>Enterprise Fund:</b>	<b>\$ 1,881,316</b>	<b>\$ 887,091</b>	<b>\$ 2,768,407</b>	<b>\$ 7,565,476</b>	<b>\$ -</b>	<b>\$ 7,565,476</b>	<b>\$ 7,600,625</b>	<b>\$ 407</b>	<b>\$ 7,601,032</b>	<b>\$ 2,732,851</b>
401 Surface Water Management	1,881,316	887,091	2,768,407	7,565,476	-	7,565,476	7,600,625	407	7,601,032	2,732,851
<b>Internal Service Funds:</b>	<b>\$ 3,821,425</b>	<b>\$ 252,053</b>	<b>\$ 4,073,478</b>	<b>\$ 5,328,656</b>	<b>\$ 9,870</b>	<b>\$ 5,338,526</b>	<b>\$ 5,418,900</b>	<b>\$ 9,870</b>	<b>\$ 5,428,770</b>	<b>\$ 3,983,234</b>
501 Fleet & Equipment	3,456,779	141,876	3,598,655	755,720	-	755,720	1,007,720	-	1,007,720	3,346,655
502 Property Management	159,124	110,176	269,300	798,917	-	798,917	703,917	-	703,917	364,300
503 Information Technology	205,522	1	205,523	2,177,539	-	2,177,539	2,110,783	-	2,110,783	272,279
504 Risk Management	-	-	-	1,596,480	9,870	1,606,350	1,596,480	9,870	1,606,350	-
<b>Total All Funds</b>	<b>14,666,707</b>	<b>\$ 9,814,777</b>	<b>\$24,481,484</b>	<b>\$ 76,364,112</b>	<b>\$ 709,966</b>	<b>\$77,074,078</b>	<b>\$ 75,510,695</b>	<b>\$ 1,465,893</b>	<b>\$76,976,588</b>	<b>\$ 24,578,974</b>



To: Mayor and City Councilmembers  
From: Tho Kraus, Assistant City Manager/Chief Financial Officer  
Through: John J. Caulfield, City Manager   
Date: May 17, 2021  
Subject: 2021 Carry Forward Budget Adjustment – Adoption

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## BACKGROUND

The proposed budget adjustment makes the following types of modification to the current biennium:

- Revise the estimated beginning fund balance to reflect the final 2020 ending fund balance
- Adjustments to incorporate items previously approved by the City Council;
- Appropriate projects funded by grants and contributions;
- Continuation of capital projects; and
- New allocations on an exception basis.

**Note:** The following are changes since the proposed budget was originally presented at the April 26, 2021 City Council Study Session:

- *Fund 001 General Fund. Regarding Washington State Department of Commerce Grant, changed project name from “Lakeview Transit Area Subarea Plan” to “Lakewood Station Subarea Plan”.*
- *Fund 106 Public Art Fund. Increased funding by \$4,000 for a total of \$10,000 for four (4) signal box wraps. Increase funds for Colonial Plaza Art to \$150,000 (\$95,000 project balance + \$32,500 Public Art fund balance + \$22,500 General Fund).*
- *Fund 401 Surface Water Management Fund. Reduced carry forward for Waughop Lake Treatment from \$68,177 to \$20,000. The project is complete, however, the City is having volunteers continue to do monitoring and have a billing a two left for consultant pay. The project will be closed out completely at the end of 2021.*

The proposed budget adjustment continues following the City Manager’s directives and action strategies below (through 2020 and continue indefinitely through 2021/2022) to mitigate the impact of the COVID-19 pandemic, it is expected that by year-end, we will meet or exceed the 2022 adopted estimated General Fund ending fund balance.

- All current and future vacant positions will not be filled in the foreseeable future, with exceptions given funding sources, legal mandates and/or reporting requirements.

- All discretionary spending are on hold indefinitely. Only those expenditures related to basic services are authorized.
- Anything not covered above shall be approved in advance after review by Assistant City Manager/Chief Financial Officer and City Manager.
- Fleet & equipment, information technology, and property management projects and replacements shall only include essential items as well as those completed by December 31, 2020.
- Transportation, parks and sewer improvement projects will be continued as planned for 2020 given these projects are funded with very limited general government funds.
- Excess REET will be set aside to offset any decrease in 2020 REET collections and to ensure payment of debt service in 2020 and 2021.

The proposed budget adjustment does not include the following items which will be considered and potentially addressed as part of the 2021/2022 mid-biennial review:

- **ARPA (American Rescue Plan Act).** Allocate funds once the City Council has had the opportunity to further discuss and provide direction on the allocation.
- **Municipal Court Video and Audio Equipment.** Municipal court submitted an application in the amount of \$119,438 to AOC (Administration of Court) for CARES funding for audio/video replacement. In summary, the request is to: replace existing audio solution with new technology to include wireless microphones, handheld & lapel microphones; implement wireless content sharing providing real time collaboration during court proceedings utilizing an AirMedia presentation gateway solution; replace existing overhead speakers with new units to eliminate any overhead feedback or squeal; replace existing amplifiers, signal processors and mixing hardware; build the system around digital audio recordings software (currently For the Record 'FTR'); implement new video solution to include cameras, digital display screens, remote streaming capability along with local recording options; implement new video solution which provides enhanced streaming capability, numerous recording and archival options for long term storage of court proceedings & provide online; remote services and court proceedings for the public; add assistive listening technology; and comply with all state and federal guidelines pertaining to Covid-19.
- **Workforce Development.** The City was waiting to see if a competitive workforce partner would score high enough during the regular human services process to fill this role. None did so this is something Lakewood's Promise will speak with Council about during a joint session with the City Council. The estimated cost is \$50,000.
- **Volunteer Graffiti Program.** Create a volunteer graffiti program to include graffiti supplies and appropriate supervision to coordinate and manage the program. The city's maintenance and operations team regularly and proactively addresses the graffiti tagging citywide. When graffiti is identified on private property, the City's code enforcement team reaches out to have them address. In general, private property owners comply and clean their property. The biggest challenge is not cleaning the graffiti. Once graffiti is cleaned up, those who are doing this come back the next day or within days with more tagging. For the most part, the tagging is not gang related, it is a handful or even less number of members in the community who are doing this.
- **Opportunity Fund.** Create a fund for the purpose of accumulating and setting aside funds for future economic development and capital improvement purposes.

**Transportation Benefit District.** Allocate the current biennium's \$20 vehicle licensing fee revenue in accordance with City Council direction, including the potential of a bond issue in support of transportation capital projects. As part of this process, update the list of TBD projects completed and eligible.

- **Transportation Mitigation Fees.** Life-to-date through December 2020 traffic mitigation fees received total \$103,505 and is expected to grow to \$200,000 in the near future according to the City's Assistant City Manager for Community and Economic Development Services. Plan for the use of these moneys is to first to construct a new traffic signal at Avondale and Gravelly Lake Drive to include signal coordination along the Gravelly Lake Drive Corridor. The estimated cost for a new traffic signal in 2020 dollars is roughly \$700,000 and is anticipated to be covered 50% by traffic mitigation funds matched by 50% City funds.

**Abatement Funds.** Demolition of the former QFC building that is under an abatement order and has been declared unsafe by the City's hearing examiner that will require additional abatement funds unless the property owner moves forward with securing a demolition permit to abate. The current estimated cost for the demolition including asbestos removal is \$315,000 and would likely be funded with a combination of available abatement funds and a financial contribution from the General Fund. Once completed, a lien would be placed on the property to ensure the owner reimburses the City of the abatement costs.

## PROPOSED BUDGET ADJUSTMENT SUMMARY

### Year 2021:

- Increases beginning fund balance by \$25.37M, resulting in a revised estimate of \$41.94M;
- Increases revenues by \$22.59M, resulting in a revised estimate of \$97.50M;
- Increases expenditures by \$38.14M, resulting in a revised estimate of \$114.97M; and
- Increases ending fund balance by \$9.81M, resulting in a revised estimate of \$24.48M.

### Year 2022:

- Increases beginning fund balance by \$9.81M, resulting in a revised estimate of \$24.48M;
- Increases revenues by \$0.71M, resulting in a revised estimate of \$77.07M;
- Increases expenditures by \$1.47M, resulting in a revised estimate of \$76.98M; and
- Increases ending fund balance by \$9.06M, resulting in a revised estimate of \$24.58M.

The table below provides a breakdown of the proposed budget adjustment (\$ in millions):

Fund Group	Beginning Fund Balance			Revenue			Expenditure			Ending Fund Balance		
	Current Budget	Prop Adj	Proposed Revised Budget	Current Budget	Prop Adj	Proposed Revised Budget	Current Budget	Prop Adj	Proposed Revised Budget	Current Budget	Prop Adj	Proposed Revised Budget
<b>Total Year 2021</b>	\$ 16.57	\$ 25.37	\$ 41.94	\$ 74.92	\$ 22.59	\$ 97.50	\$ 76.83	\$ 38.14	\$ 114.97	\$ 14.67	\$ 9.81	\$ 24.48
General	\$ 5.77	\$ 7.81	\$ 13.57	\$ 38.40	\$ 0.28	\$ 38.68	\$ 39.36	\$ 1.86	\$ 41.23	\$ 4.80	\$ 6.23	\$ 11.03
Special Revenue	\$ 2.67	\$ 4.83	\$ 7.50	\$ 7.29	\$ 11.72	\$ 19.01	\$ 6.84	\$ 14.65	\$ 21.49	\$ 3.11	\$ 1.91	\$ 5.02
Debt Service	\$ 0.71	\$ 0.28	\$ 0.99	\$ 2.76	\$ -	\$ 2.76	\$ 2.63	\$ 0.25	\$ 2.88	\$ 0.84	\$ 0.03	\$ 0.87
Capital Projects	\$ 1.39	\$ 7.61	\$ 9.01	\$ 15.91	\$ 10.14	\$ 26.05	\$ 17.10	\$ 17.25	\$ 34.35	\$ 0.21	\$ 0.51	\$ 0.71
Enterprise	\$ 1.50	\$ 4.32	\$ 5.82	\$ 5.45	\$ 0.00	\$ 5.45	\$ 5.07	\$ 3.44	\$ 8.51	\$ 1.88	\$ 0.89	\$ 2.77
Internal Service	\$ 4.54	\$ 0.52	\$ 5.05	\$ 5.11	\$ 0.43	\$ 5.54	\$ 5.82	\$ 0.70	\$ 6.52	\$ 3.82	\$ 0.25	\$ 4.07
<b>Total Year 2022</b>	\$ 14.67	\$ 9.81	\$ 24.48	\$ 76.36	\$ 0.71	\$ 77.07	\$ 75.51	\$ 1.47	\$ 76.98	\$ 15.52	\$ 9.06	\$ 24.58
General	\$ 4.80	\$ 6.23	\$ 11.03	\$ 40.23	\$ -	\$ 40.23	\$ 40.09	\$ 0.36	\$ 40.46	\$ 4.94	\$ 5.86	\$ 10.80
Special Revenue	\$ 3.11	\$ 1.91	\$ 5.02	\$ 7.45	\$ 0.00	\$ 7.46	\$ 7.13	\$ 0.63	\$ 7.75	\$ 3.44	\$ 1.29	\$ 4.73
Debt Service	\$ 0.84	\$ 0.03	\$ 0.87	\$ 2.77	\$ -	\$ 2.77	\$ 2.37	\$ 0.09	\$ 2.47	\$ 1.24	\$ (0.06)	\$ 1.18
Capital Projects	\$ 0.21	\$ 0.51	\$ 0.71	\$ 13.02	\$ 0.70	\$ 13.72	\$ 12.90	\$ 0.38	\$ 13.27	\$ 0.33	\$ 0.83	\$ 1.16
Enterprise	\$ 1.88	\$ 0.89	\$ 2.77	\$ 7.57	\$ -	\$ 7.57	\$ 7.60	\$ 0.00	\$ 7.60	\$ 1.85	\$ 0.89	\$ 2.73
Internal Service	\$ 3.82	\$ 0.25	\$ 4.07	\$ 5.33	\$ 0.01	\$ 5.34	\$ 5.42	\$ 0.01	\$ 5.43	\$ 3.73	\$ 0.25	\$ 3.98

## GENERAL FUND ENDING FUND BALANCE

In support of the City's financial integrity, the City Council originally adopted on September 15, 2014, a set of financial policies including fund balance reserves totaling 12% of General/Street O&M Funds operating revenues as follows:

- 2% General Fund Contingency Reserves: The purpose of this reserve is to accommodate unexpected operational changes, legislative impacts, or other economic events affecting the City's operations which could not have been reasonably anticipated at the time the original budget was prepared.
- 5% General Fund Ending Fund Balance Reserves: The purpose of this reserve is to provide financial stability, cash flow for operations and the assurance that the City will be able to respond to revenue shortfalls with fiscal strength.
- 5% Strategic Reserves: The purpose of this reserve is to provide some fiscal means for the City to respond to potential adversities such as public emergencies, natural disasters or similarly major, unanticipated events.

With this budget adjustment, 2022 estimated General/Street O&M Funds ending fund balance of \$10.8M equates to 26% of General/Street O&M Funds operating revenues and is in alignment with the City's financial policies. The composition of the \$10.8M consists of \$4.9M or 12% allocated to General Fund Ending Fund Balance Reserves and \$5.9M Unreserved/Undesignated.

\$823K for 2% General Fund Contingency Reserves

\$2.06M for 5% General Fund Ending Fund Balance Reserves

\$2.06M for 5% Strategic Reserves

**\$4.9M Total Reserves**

\$5.9M Unreserved

**\$10.8 Total Estimated Ending Fund Balance at 12/31/2022**

## PROPOSED BUDGET ADJUSTMENT DETAILS

The narrative below provides detailed information on the proposed budget adjustments. A summarized list is included as an attachment to this memo.

### Fund 001 General

#### **CD – Build Your Better Marketing Campaign, New/1-Time**

Add \$141,500 in expenditures for this marketing campaign that began in 2018 with the purpose of increasing favorable perceptions of Lakewood as a great place to live, work, learn, recreate, and do business. The City Council approved a budget for 2019/2020 in the amount of \$179,250. Through video, social media, print, radio, and website the City was able to achieve over 2 million views, 38,913 clicks through to the website, 2,345 City Facebook page likes, 39,605 page views within the website, 1,226 “Better Business” PDF downloads, and 374 “Better Living” click through searches for homes in Lakewood. Survey performance indicates that the net promoter score increased by +10 for residents, and +2 for non-residents, meaning people were more likely to recommend Lakewood over time. The campaign concluded at the end of December 2020. In January 2021 engagement dropped off significantly. Brand awareness campaigns are measured in exposure over time. Therefore, a refresh of the brand assets with continued outreach to Builders and Warriors intensified outreach to Starters, and strengthening our relationship with Long-termers is recommended to build on the momentum we have gained, and to keep Lakewood, WA top of minds for residents, non-residents, businesses, and builders. The funds will be used for: \$20,000 refresh video + photo assets; \$2,500 digital ad design, landing pages; \$2,500 print add design, landing pages; \$2,500 brand awareness survey (x2); and \$114,000 digital, print, and radio spend.

#### **CD – Washington State Department of Commerce Grant, Continuation / 1-Time**

Carry forward \$48,000 in revenue for Washington State Department of Commerce interagency agreement with the City of Lakewood through Growth Management Services for E2SHB 1923 Grant Program selected actions to increase residential building capacity. Funds will be used to develop the Lakewood Transit Area Subarea Plan. The scope of work includes the following selected actions to increase residential building capacity under RCW 36.70A.600(1): adopting a form-based code in one or more zoning districts that permit residential uses; adopting a subarea plan pursuant to RCW 43.21C.420; and adopting a planned action pursuant to RCW 43.21C.440(1)(b)(22), except that an environmental impact statement pursuant to 43.21C.030 is not required for such an action.

#### **CD - Comprehensive Plan Energy and Climate Change Grant, Continuation/1-Time**

Carry forward \$20,000 in revenues and expenditures for the balance of the grant received from Washington State Department of Commerce Growth Management Services for 2020/2021 Climate Change Grant. The purpose of this grant is to assist the City with development of a new, separate Comprehensive Plan Energy and Climate change Chapter that includes goals, policies and objectives and replaces the current sustainability chapter.

#### **CD - WSDOT Relocation / Pacific Highway Redevelopment – Continuation / 1-Time**

Carry forward balance of \$32,109 for Pacific Highway conceptual design and critical pathway development.

#### **CD - Oak Tree Mitigation, Continuation / 1-Time**

Appropriate the balance of \$55,446 for projects that meet certain program criteria.

#### **PK – Human Services Programs – Lakewood’s Promise, Continuation/1-Time**

Carry forward \$15,000 in expenditures for Lakewood’s Promise for Youth Council (\$5,000) and Work Force Development (\$10,000). In addition to supplementing the Human Services Coordinator’s salary and benefits, the Lakewood’s Promise budget supports four activities: 1) supplements the Youth Summit and other Youth Council activities; 2) Family Workforce Development initiatives, 3) Youth Mental Health initiatives, and 4) Lakewood’s Promise Advisory Board’s communications capacity. All these activities were delayed in 2020 due to COVID-19. The Youth Summit was cancelled weeks before implementation and remaining human services staff capacity was focused on supporting expenditures related to CARES Act funding instead of further developing the workforce development initiative started earlier in 2020.



**PK – Human Services Programs – Living Access Support Alliance (LASA), Continuation/1-Time**

Carry forward \$15,000 in expenditures for LASA. The City contracted with LASA to provide assistance to Lakewood residents. The City received CARES funds and contracted with LASA to provide rental assistance to Lakewood residents. They did not have the capacity to continue with the utility assistance program. This program was not funded in 2021 so the remaining contract of \$15,000 will be used to provide this important service to Lakewood residents.

**PK – Human Services Programs – Lakewood’s CHOICE Contract Increase, Continuation/1-Time**

Add \$20,000 for amendment received from Washington State Health Care Authority. Carry forward \$70,721 in revenues and expenses for the balance of the grant. This grant funds programs for the substance abuse prevention of the youths of Lakewood.

**PK – Fort Steilacoom Park Cemetery Grant, Continuation/1-Time**

Add \$907 in expenditures for the remaining grant balance for cemetery sign replacement at Fort Steilacoom Park, funded by a state grant from the Department of Archaeology and Historic Preservation. The purpose of the grant is to provide support for the preservation of the historic cemetery in Lakewood and Pierce County.

**LG – STOP Grant, New/1-Time**

Add \$30,313 revenue and expenditures in 2021 for FY 2019 grant award addendum from the US Department of Justice through the Washington State Department of Commerce. These funds are provided for a part-time office assistant position to provide support on STOP activities that will enhance prosecution’s response to adult or teen victims of domestic violence. The effective date is January 1, 2021 through December 31, 2021.

**MC – Office of Public Defense Grant, Continuation / 1-Time**

Carry forward \$16,875 from the 2020 grant balance and add \$37,000 in revenues and expenditures for the 2021 grant received from Washington State Office of Public Defense. The funds must be used according to the City’s grant agreement GRT20018, to make and sustain appreciable demonstrable improvements in public defense as required by state law. The purpose of this grant is for social work services for the public defense team, interpreter services for attorney-client communications, public defense training, investigation services, and expert witnesses.

**MC – 2020 Court Cost True Up, Continuation/Ongoing**

Reduce municipal court contract revenues by \$72,555 for 2021 based on 2020 court costs true up. The original budgeted and new revenue estimates are as follows:

<b>Jurisdiction</b>	<b>Original Estimate</b>	<b>Revised Estimate</b>	<b>Change</b>
University Place	\$20,000	\$6,000	(\$14,000)
Steilacoom	\$103,000	\$63,916	(\$39,084)
DuPont	\$87,550	\$68,079	(\$19,471)
<b>Total</b>	<b>\$210,550</b>	<b>\$137,995</b>	<b>(\$72,555)</b>

**PD – Ammunition, Continuation/1-Time**

Carry forward \$9,870 in expenditures for ammunition ordered in July 2020, however, will not be delivered until Q1 2021. Ammunition has become a critical commodity with delivery times of six-months or more, which was not known when the order was originally placed. The current annual ongoing ammunition budget is \$68,000.

**PD – City of Tacoma Radio Fees, New/Ongoing**

Add \$28,000 in each year of 2021 and 2022 for City of Tacoma's radio system access fee. The fee is based on City of Tacoma's annual net operating costs divided by total quantity of radios using the system. Net operating costs are calculated by deducting total external revenue from total operating costs. Since 2015 a portion of annual external revenue has been approximately \$440,000 in radio system fees from SS911. This amount includes Tacoma's cost for supporting and upgrading or replacing their dispatch consoles, system management costs, radio system access fees for SS911 dispatch consoles, etc. Traditionally, SS911 has paid this fee from cash reserves. By doing so they did not pass those costs on to law enforcement and fire agencies as part of their dispatch fees. Facing a 2021 COVID related sales tax revenue decline, SS911 decided to use cash reserves for their other operating costs and stop using reserves to pay for radio system access fees. The current annual budget of \$117,560 increases to \$145,560 with this adjustment.

**PD – Jail Services, New/Ongoing**

Add \$250,000 per year for jail services due to potential changes/elimination of the Nisqually Jail contract. The current annual budget of \$700,000 increases to \$950,000 with this budget adjustment.

**PD – SRT Equipment, Continuation/1-Time**

Carry forward \$40,000 to complete the purchase of the SRT equipment.

**PD – Sniperweek Training, Continuation/1-Time**

Carry forward \$1,507 for two police officers to attend Sniperweek training. Registration and lodging expenses were paid and subsequently refunded last year. However, airfare was retained by the airline to be credited on future flights booked by two authorized police officers.

**PD – Criminal Justice Training Commission Grant, Continuation/1-Time**

Add \$26,266 in revenue and expenses for wages and benefits of having a training officer in administering, conducting, and presenting this state's Basic Law Enforcement Academy program.

**PD – FBI Innocence Lost Grant, Continuation/1-Time**

Add \$28,000 in revenue for overtime work of two officers with the FBI in targeting the prosecution of organized crime groups responsible for the promotion of prostitution, specifically juvenile prostitution, interstate, or through the use of interstate commerce, drug trafficking, money laundering and alien smuggling.

**PD – Emergency Management Performance Grant COVID, New/1-Time**

Add \$2,689 in revenue and expenditures for wages and benefits of Assistant Emergency Management Performance Coordinator position. These funds support the collection of data and ongoing communications of community lifelines related to the response to COVID. These funds increase the original grant from the Washington State Military Department from \$11,210 to \$13,899. The end date for this grant is 12/31/2021. The total match amount is increased to \$13,899 which is budgeted in the City of Lakewood's police department budget.

**Internal Service Charges, Continuation/1-Time**

See internal services funds for additional information.

- \$5,000 Fleet & Equipment
- \$32,500 Property Management
- \$314,863 Information Technology

**Internal Service Charges, Continuation/Ongoing**

See internal services funds for additional information.

- \$9,463/Year Risk Management

#### **Transfer to Property Abatement Fund, New/1-Time**

See Rental Housing Safety Program for additional information.

- \$24,287 to cover 2020 deficit

#### **Transfer to Public Art Fund, New/1-Time**

See Public Art Fund for additional information.

- \$22,500 Colonial Plaza Art

#### **Transfers to Parks CIP, New/1-Time**

Total \$638,750 - see Parks CIP for additional information.

- \$75,000 New Gateways
- \$473,750 American Lake Park – North Parking Lot
- \$65,000 Springbrook Park Property Acquisition
- \$25,000 FSP Barn Demolition

#### **General/Street Fund Subsidy, New/Ongoing**

See Street Fund for additional information.

- \$896/Year Risk Management

#### **General/Street Fund Subsidy, Continuation/1-Time**

See Street Fund for additional information.

- \$20,139 Non-Motorized Transportation Plan Update
- \$27,400 Fleet & Equipment
- \$27,921 Information Technology

#### **Fund 101 Streets O&M**

##### **Non-Motorized Plan Update, Continuation/1-Time**

Add \$20,139 funded by project balance. As part of the 2019/2020 biennial budget, in support of the City Council goal of Dependable Infrastructure (increase connectivity and accessibility), the City Council allocated \$50,000 to update the current non-motorized transportation plan that was last updated in 2009. The updates needed include relevant policy updates and capital improvement plan. The plan is scheduled to be completed in 2022.

##### **Internal Service Charges, Continuation/1-Time**

See Street Fund for additional information.

- \$27,921 Information Technology
- \$27,400 Property Management

##### **Internal Service Charges, New/Ongoing**

See Street Fund for additional information.

- \$896/Year Risk Management

#### **Fund 102 Real Estate Excise Tax**

##### **Transfers to Transportation CIP, New/1-Time**

Total \$763,200 - See Transportation CIP for additional Information.

- \$139,000 to 302.0024 Steilacoom Blvd-Farwest Drive to Phillips Road (Design & ROW)
- \$406,200 to 302.0024 Steilacoom Blvd-Farwest Drive to Phillips Road (Construction)
- \$118,000 to 302.0151 South Tacoma Way Between 96th St South & Steilacoom Blvd
- \$100,000 to 302.0164 Sidewalks: Farwest Drive from 112th to Lakes HS & 100th to Steilacoom Blvd

## **Fund 104 Hotel-Motel Lodging Tax**

### **Prior Year Capital Grant Balances, Continuation/1-Time**

Add \$140,941 to transfer prior year lodging tax revenues in accordance with LTAC grant award for capital purposes for Parks CIP 301.0006 Gateways (at Berkley & Union and Woodbrook Business Park).

## **Fund 105 Property Abatement/Rental Housing Safety Program /1406 Affordable Housing**

### **Property Abatement, Continuation/1-Time**

Add \$610,386 in expenditures funded by program balance. The Property Abatement portion of this fund accounts for projects that the City has identified and processed through the abatement program. All revenue and the rightful recovery of those project expenses, along with all revenues from fees, fines, and interest, and other rightful recoveries from those projects are deposited into the program for the purpose of funding additional abatement projects.

### **Rental Housing Safety Program, Continuation/1-Time**

Add \$24,287 transfer in from General Fund to cover 2020 program deficit. 2020 actual revenues comprising of program fees \$179,398 and General Fund \$25,000 totaled \$204,398 while expenditures totaled \$263,719. On August 1, 2016, the Lakewood City Council approved Ordinance No. 644 creating a Rental Housing Safety Program (RHSP). The program requires all residential rental properties (apartments, single family homes, duplexes, etc.) within Lakewood city limits to be registered. The program is designed to ensure that all rental housing units comply with specific life and safety standards and are providing a safe place for tenants to live. As of October 4, 2017, all rental properties owners will be required to register their property with the City every year and have the property inspected once every five years.

### **1406 Affordable Housing, Continuation/1-Time**

Add \$72,315 in expenditures funded by program balance. On March 2, 2020, the City Council approved Ordinance 731 relating to local sales and use tax, authorizing the maximum capacity of the tax authorized under the provisions of Substitute House Bill 1406 for affordable and supporting housing. The revenue to the City is a credit of the state's sales tax. With adoption of this ordinance, the City is able to impose the rate of 0.0073%. According to the Department of Revenue (DOR), the maximum amount the City may receive is \$98K per state fiscal year for twenty years totaling an estimated \$1.95M. The City notified DOR on March 13, 2020 and DOR began imposing the tax effective May 1, 2020. The City received its first full distribution amount in July 2020 with some funds trickling through in May and June due to early returns filed. The direction from the Lakewood City Council is to use the funds in conjunction with the City's CDBG Major Home Repair Program, CDBG Major Home Repair and Sewer Loan Program, and HOME Housing Rehabilitation Loan Program given that there is a high demand for home repair and rehabilitation loans in the City. The City anticipates using the 1406 Affordable Housing Program funds for CDBG Major Home Repair Program in 2021.

## **Fund 106 Public Art**

### **Arts Commission, Continuation & New/1-Time**

Add \$4,000 for Arts Commission funded by project balance and add new funds of \$4,000 for a total increase of \$8,000 resulting in a project budget of \$10,000. The Arts Commission received allocations of \$2,000 in 2019 and \$2,000 in 2020. The 2019 funds were not spent and rolled carried over to 2020 and due to the COVID-19 pandemic a number of activities and events were cancelled. The Arts Commission requested the funds to be carried forward to add to the existing 2021 budget to support the signal box wrap art program. A call to artists will occur in 2021 to design artwork to wrap various signal boxes around the city. More boxes will be added as sponsorships are found to expand the program. Cost per signal box is approximately \$2,500 per box.

### **Colonial Plaza Art, Continuation & New/1-Time**

Add \$150,000 for the Colonial Plaza art funded by project balance \$95,000, new funding from General Fund \$22,500 and new funding from Public Art fund balance \$32,500.

### **Fund 180 Narcotics Seizure**

Add \$106,196 funded by 2020 ending fund for balance eligible narcotics seizure related activity. The purpose of this fund is to track assets seized as a result of involvement with the illegal sale, possession, or distribution of drugs or controlled substances, and for the purchase of controlled substances or drugs by law enforcement officers or agents, as well as other expenses to enhance and improve law enforcement activities having a close and demonstrable relationship to enforce enforcement of controlled substances. Funds may not be used to supplant existing funding sources.

### **Fund 181 Felony Seizure**

#### **Felony Seizure, New/1-Time**

Add \$47,837 in expenditures funded by felony seizure related activity. The purpose of this fund is for tracking assets seized under RCW 10.105.101 and the related expenditures. The state statute authorizes the seizure of assets that have been or was actually employed as an instrumentality in the commission or in the aiding or abetting in the commission of any felony, or which was furnished or was intended to be furnished by any person in the commission of, as a result of, or as a compensation for the commission of, any felony, or which was acquired in whole or in part with the proceeds traceable to the commission of a felony. Funds shall be used exclusively by the City in the expansion and improvement of law enforcement activity; however may not be used to supplant existing funding sources.

### **Fund 182 Federal Seizure**

#### **Federal Seizure, Continuation/1-Time**

Add \$40,906 for purchase of replacement boat offset by a reduction in the current existing budget, funded by federal seizure related revenue. The purpose of this fund is to track the revenues associated with assets seized as a result the Police Department working in conjunction with federal law enforcement.

The Federal Equity Sharing Guidelines lists the following (funds shall be used to increase or supplement and not be used to replace or supplant):

Permissible Uses: law enforcement investigations; law enforcement training, law enforcement and detention facilities; law enforcement equipment; law enforcement travel and transportation; law enforcement awards and memorials; drug and gang education awareness programs; matching fund for grants; pro rata funding of the law enforcement agency's percentage of costs associated with supporting multi-agency items or facilities; asset accounting and tracking of expenditures of federally shared funds; language assistance services in connection with law enforcement activity; transfers of cash to other law enforcement agencies; support of community-based programs (cash transfers to community-based programs are not permitted); and windfall situations to provide additional support to community –based programs.

Impermissible Uses: Salaries and benefits of permanent law enforcement personnel, except in limited circumstances (i.e. express statutory authorization, overtime of officers and investigators, new positions and temporary or not-to-exceed one year appointments and salary of an officer hired to replace an officer assigned to a task force, specialized programs that generally to not involve traditional law enforcement functions); use of forfeited property by non-law enforcement personnel; payment of education-related costs; uses contrary to the laws of the state or local jurisdiction; non-official government use of shared assets; purchase of food and beverage (except for conference and meals during local operations); extravagant expenditures

## **Fund 190 Community Development Block Grant**

### **2021 CDBG Grant Award Allocation, Continuation/1-Time**

- Add 2021 CDBG award totaling \$573,352 as follows:
  - \$264,107 for Housing Program - Major
  - \$114,670 for Housing Program – Administration
  - \$15,000 for Housing Program – Administration of HOME
  - \$50,000 for Public Service – Counseling Foreclosure
  - \$129,575 for Physical Improvements 302.0024 Phillips Road Sidewalks
- Add 2021 CDBG reprogrammed funds totaling \$199,133 as follows:
  - \$170,425 for Physical Improvements 302.0024 Phillips Road Sidewalks
  - \$28,708 for Housing – Emergency Assistance for Displaced Residents (EADR)

### **2021 HOME Funds, Continuation/1-Time**

Add \$321,730 for Affordable Housing & Program Administration.

### **Prior Years CDBG Funds, Continuation/1-Time**

Carry forward \$829,254 for prior years CDBG Funds as follows:

- \$77,063 Housing Programs
- \$752,191 Major Home & Sewer Repair Program

### **Prior Years HOME Funds, Continuation/1-Time**

Carry forward \$929,468 for prior years HOME Funds as follows:

- \$684,748 for Affordable Housing Program
- \$253 for Down Payment Assistance Program
- \$244,466 for Housing Rehabilitation Program

### **CDBG CARES (Coronavirus Aid, Relief, and Economic Security Act) – CV2 (Round 1), Continuation /1-Time**

Allocate the remaining balance of \$287,245 (original amount was \$350,611) as follows:

- \$246,701 reallocated from economic development assistance for small business CV3 Mortgage and Rental Assistance.
- \$40,544 for the purpose of providing emergency economic development assistance for small businesses

### **CDBG CARES (Coronavirus Aid, Relief, and Economic Security Act) – CV3 (Round 3), Continuation /1-Time**

Add \$456,726 in revenues and expenditures for CDBG CARES Act funding for the purpose of providing emergency mortgage assistance to private mortgage holders.

### **CDBG CARES (Coronavirus Aid, Relief, and Economic Security Act) – CV2 (Round 2)– New/1-Time**

The City of Lakewood has been notified by the Washington State Department of Commerce of its eligibility to receive \$136,706 in CDBG-CV2 funding through its status as a CDBG entitlement community. These funds are authorized under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136. CDBG-CV funding is to be used to prevent, prepare for, and respond to the social and economic impacts of the coronavirus outbreak. Eligible activities include: 1) Public service activities; 2) Housing-related activities; 3) Public improvements and facilities; 4) Real property acquisition; 5) Economic development activities; and 6) General administrative and planning activities. All CDBG funded activities must benefit low-and moderate-income persons or meet the CDBG urgent need national objective criteria. Application to receive funds must be received by Commerce no later than April 30, 2021.

### **CDBG – Restricted Funds, Continuation/1-Time**

Earmark \$1,382,124 restricted funds for future loan programs. The required accounting does not recognize revenues or expenditures since these are revolving funds.

## **Fund 191 Neighborhood Stabilization Program**

### **NSP1 (Neighborhood Stabilization Program 1) Continuation/1-Time**

Eliminate the original budget estimates for revenues and expenditures of \$78,000 and replace with current revenue estimate of \$42,000 and expenditure estimate of \$297,114 (2020 program balance \$255,144 and abatement program income and interest \$42,000). The program provides funding to purchase and redevelop low income, foreclosed and abandoned residential properties and/or structures. Revolving funds are used to pay for program costs. In January 2020, CED met with the Washington State Department of Commerce to close out NSP1 funds. Upon formal written notification of the close-out, if the City has any remaining NSP1 funds after five years of close out date, the City reprogram unspent funds with no restrictions, meaning the City may use the funds for example, for abatements, set up a housing loan program similar to CDBG/HOME but without all of the federal requirements or even put it back to the General Fund.

## **Fund 192 Office of Economic Adjustment/South Sound Military Communities Partnership**

### **SSMCP Operations, Continuation / Ongoing**

Increase revenue estimate by \$8,500 to \$236,000 and increase expenditures by \$26,345 to \$253,845. The operations budget includes personnel costs for the SSMCP/OEA Program Manager and Program Coordinator positions.

### **Office of Economic Adjustment – Growth Management, Grant/1-Time**

Add \$643,500 in revenue and expenditures received from the Department of Defense for the Growth Management grant project at Joint Base Lewis McChord. The grant period is from January 1, 2021 through April 1, 2022. The grant requires an in-kind match of \$71,500. This match is comprised of \$70,550 in SSMCP personnel costs and \$950 in local mileage. The grant duration is for 15 months.

### **North Clear Zone Property Purchase - Tactical Tailor Building**

Add \$6,865,728 for the North Clear Zone Property Purchase (Tactical Tailor Building).

The budget adjustment results in a life-to-date through 2020 cost estimate of \$6,865,728 funded by:

- \$3,517,595 United States Air Force (Amount carried forward from 2020)
- \$1,500,000 Department of Defense REPI (Readiness & Environmental Protection Integration) Funds
- \$768,133 WA State Department of Commerce
- \$580,000 Pierce County 2020 Budget Funds
- \$500,000 WA State Capital Budget Funds
- \$6,865,728 Total Sources**

## **Fund 195 Public Safety Grants**

### **Washington Traffic Safety Commission – Impaired Driving Emphasis, Continuation/1-Time**

Add a total of \$7,400 for WTSC Impaired Driving Emphasis grant. No local match is required. The grant provides funding for overtime wages and related benefits for law enforcement personnel to participate in scheduled local and multi-jurisdictional DUI patrols.

### **Washington Traffic Safety Commission – Motorcycle, Continuation/1-Time**

Add \$2,400 for remaining grant balance for 2021. No local match is required. The grant provides funding for overtime wages and related benefits for law enforcement personnel to participate in scheduled local motorcycle patrols.

### **Emergency Management Planning, Continuation/1-Time**

Add \$25,439 for remaining grant balance for period of January 1, 2021 through August 31, 2021. The grant is for the purpose of paying the salary and benefits of an emergency management coordinator in cooperation with West Pierce Fire and Rescue. This grant requires a match which is already budgeted in the General Fund Emergency Management budget in addition to in-kind Assistant Police Chief personnel cost and balance of coordinator's salary.



**Bulletproof Vest Partnership, Continuation /1-Time**

Add \$12,400 in revenue and expenditures for FY-2020 new award for vests purchased from April 1, 2020 through August 31, 2022. Add carry forward of \$6,961 for remaining grant balance for January 1, 2021 through August 31, 2021. This funding is for armored vests that meet the National Institute of Justice applicable ballistic and stab resistant standards for officers. There is a 50% local match required. This match is already budgeted in the General Fund.

**Washington State Parks Recreational Boating Safety, New/1-Time**

Add \$11,867 for new grant period March 1, 2021 –September 30, 2021. This grant provides funding for officer overtime for emphasis patrol, vessel safety inspections, and educational boater safety related activities. This grant has in-kind (such as personnel, maintenance of boats, fuel, trailers, boat house) matching requirements of \$6,435.

**Pierce County – Phlebotomy – Continuation/1-Time**

Add a total of \$2,721 for grant. The purpose of this funding is for the purchase of equipment and supplies to establish a regional phlebotomy site for blood draws.

**Washington State Patrol- Mobile Impaired Driving Unit (MIDU), New/1-Time**

Add \$20,000 for mobile impaired driving unit grant. These funds are for providing a certified Medical Assistant Phlebotomist to work in conjunction with the WSP various locations around the State of Washington.

**US DOJ Justice Assistance Grant – Rifle Noise Suppressors, Continuation/1-Time**

Add \$2,069 grant for period 1/1/2020-9/30/2022. This grant is for the purpose of purchasing rifle noise suppressors for patrol rifles.

**US DOJ Justice Assistance Grant - COVID-19 Supplemental, Continuation/1-Time**

Add \$40,541 in revenues and expenditures for grant received from Department of Justice (JAG) COVID-19 Supplemental. The Coronavirus Emergency Supplemental Funding (CESF) Program allows local governments to support a broad range of activities to prevent, prepare for, and respond to the coronavirus. The City of Lakewood will use these funds from equipment and supplies.

**US DOJ Justice Assistance Grant - 2020 Bicycles, Continuation/1-Time**

Add \$36,959 in revenues and expenditures for grant received from Department of Justice (JAG) for 2020. The City of Lakewood will use these funds to purchase bicycles for the Lakewood Police Department.

**Washington Auto Theft Prevention Authority (WAPTA), Continuation/1-Time**

Add \$124,500 in revenues and expenditures for grant received from Washington Auto Theft Task Prevention Authority. This funding through the City of Federal Way provides for the position of an Auto Crimes Enforcement Task Force Investigators who are assigned to the WAPTA program. There is no local match required. The mission of the WAPTA is to prevent and reduce motor thefts in the State

**Office of Justice Programs Veterans Court, Continuation /1-Time**

Add \$92,491 remaining grant balance from prior years. This is an enhancement grant for the Veterans Treatment Court and serves Type a non-violent offenders. The total grant amount is \$500,000 and runs through December 31, 2022. In addition to personnel costs, the grant includes travel and training, supplies, and subaward for prosecution, consultant evaluator/information manager, and public defense.

**Fund 202 LID Debt Service****Bond Redemption, Continuation/1-Time**

Add \$248,039 in 2021 and \$92,161 for redemption of LID Bonds.

## **Fund 301 Parks Capital**

### **301.0003 Harry Todd Park Phase 1 & 2, Continuation/1-Time**

Add \$1,415,918 in project expenditures funded by project balance \$878,634, grants \$527,284 and contribution from Commencement Bay Rowing Club \$10,000.

This budget adjustment results in a life-to-date 2022 cost estimate of \$3,596,435 funded by:

- \$1,080,000 RCO Grant
- \$1,126,718 ALEA Grant
- \$10,000 Contributions/Donations
- \$404,474 Sale of Lakeland Property
- \$107,129 General Fund
- \$618,114 REET
- \$200,000 LTAC
- \$50,000 SWM
- \$3,596,435 Total Sources**

### **301.0005 Chambers Creek Trail, Continuation/1-Time**

Add \$236,000 in project expenditures funded by project balance \$136,000 and transfer in from SWM for storm related elements of the project.

This budget adjustment results in a life-to-date 2022 cost estimate of \$325,000 funded by:

- \$79,591 General Fund
- \$100,000 REET
- \$20,409 Paths & Trails
- \$125,000 SWM
- \$325,000 Total Sources**

### **301.0006 Gateways, Continuation/1-Time**

Add \$190,941 in project expenditures funded by project balance \$50,000 and LTAC \$140,941. Funds will be used to construct two gateways in conjunction with the WSDOT JBLM project, one at Berkley & Union and one in the area of the Woodbrook Business Park.

### **301.0006 Gateways, New/1-Time**

Add \$75,000 in project expenditures funded by General Fund. Funds will be used to construct a new gateways at 84<sup>th</sup> & Tacoma Mall Boulevard. This estimate is based on standard costs and does not include costs of potential easements (unknown at this time).

### **301.0014 Fort Steilacoom Park/South Angle Lane, Continuation/1-Time**

Add \$353,241 in project expenditures funded by project balance \$303,241 and WWRP grant \$50,000.

This budget adjustments results in a life-to-date through 2022 cost estimate of \$1,522,536 funded by:

- \$499,998 General Fund
- \$21,473 Contributions/Donations
- \$350,000 General Fund
- \$390,130 REET
- \$209,870 LTAC
- \$51,064 Project Savings from North Angel Lane Improvements
- \$1,522,536 Total Sources**

#### **301.0016 Park Equipment Replacement, Continuation/1-Time**

Add \$47,484 in project expenditures funded by project balance (REET & General Fund) increasing the total amount available in 2021 to \$67,484. An additional \$20,000 from General Fund was approved during the adopted budget process for 2021 annual program.

#### **301.0017 Park Playground Resurfacing, Continuation/1-Time**

Add \$6,342 in project expenditures funded by project balance (REET & General Fund) increasing the total amount available in 2021 to \$16,342. An additional \$10,000 from General Fund was approved during the adopted budget process for 2021 annual program.

#### **301.0018 Project Support, Continuation/1-Time**

Add \$110,209 in project expenditures funded by project balance (primarily General Fund) increasing the total amount available in 2021 to \$160,209. An additional \$50,000 from General Fund was approved during the adopted budget process in support in parks capital projects.

#### **301.0019 Edgewater Dock, Continuation/1-Time**

Add \$29,156 in project expenditures funded by project balance. This budget adjustments results in a life-to-date through 2022 cost estimate of \$50,000 funded by the General Fund.

#### **301.0020 Wards Lake Improvements, Continuation/1-Time**

Add \$112,938 in project expenditures funded by project balance \$56,661 and transfer in from SWM \$56,277 for storm drainage element of the project.

This budget adjustments results in a life-to-date through 2022 cost estimate of \$2,165,000 funded by:

- \$1,600,000 Funds Anticipated (Recreation Conservation Office/Land & Water Conservation Futures)
- \$217,500 General Fund
- \$247,500 REET
- \$100,000 SWM
- \$2,165,000 Total Sources**

#### **301.0022 Banners & Brackets, Continuation/1-Time**

Add \$8,789 in project expenditures funded by project balance. This budget adjustments results in a life-to-date through 2022 cost estimate of \$50,000 funded by the General Fund.

#### **301.0024 Fort Steilacoom Park Barn Feasibility Study, Continuation/1-Time**

Add \$20,000 in project expenditures funded by project balance. Partners for Parks has committed \$25,000 forwards this study and because of the public benefit of this project, they requested \$20,000 from the City to initiate and support this public/private partnership research project.

This budget adjustment results in a life-to-date through 2022 cost estimate of \$20,000 funded by:

- \$10,000 unallocated CIP funds (from various project savings, interest earnings, miscellaneous revenue)
- \$10,000 and General Fund
- \$20,000 Total Sources**

#### **301.0025 Fort Steilacoom Park ADA/Sensory All Abilities Playground, Continuation/1-Time**

Add \$150,000 in project expenditures funded by project balance. This budget adjustments results in a life-to-date through 2022 cost estimate of \$150,000 funded by the General Fund.

### **301.0027 American Lake Improvements, Continuation/1-Time**

Add \$197,955 in project expenditures funded by project balance.

This budget adjustments results in a life-to-date through 2022 cost estimate of \$1,788,500 funded by:

\$1,250,000 Funds Anticipated (Recreation Conservation Office/Aquatics Land Enhancement Account)

\$35,000 Pierce County Grant

\$3,500 Contributions/Donations

\$500,000 REET

**\$1,788,500 Total Sources**

### **301.0031 Fort Steilacoom Parks Turf Infields, Continuation/1-Time**

Add \$1,259,340 in project expenditures funded by project balance \$264,640 and Department of Commerce grant \$994,700.

This budget adjustment results in a life-to-date through 2022 cost estimate of \$1,260,000 funded by:

\$994,700 Department of Commerce Grant

\$15,300 General Fund

\$250,000 REET

**\$1,260,000 Total Sources**

### **301.0032 Springbrook Park Expansion Phase V, Continuation & New/1-Time**

Add \$879,073 in project expenditures funded by project balance \$108,508, Department of Commerce grant \$705,565 and General Fund \$65,000 (new). The new portion of this adjustment is for legal fees associated with the Louwien property \$25,000 for legal fees and \$40,000 for removal of the house.

This budget adjustment results in a life-to-date through 2022 cost estimate of \$1,166,516 funded by:

\$757,540 Department of Commerce Grant

\$10,000 Tacoma Pierce County Health Department Grant

\$277,000 General Fund

\$121,616 Springbrook Park Acquisition Phase III Project Savings

**\$1,166,516 Total Sources**

### **301.0035 Fort Steilacoom Park Pavilion Restroom, Continuation/1-Time**

Add \$129,304 in project expenditures funded by project balance.

This budget adjustment results in a life-to-date through 2022 cost estimate of \$152,636 funded by:

\$70,000 General Fund

\$82,636 Project Savings from Fort Steilacoom Park Pavilion Phase I

**\$152,636 Total Sources**

### **301.0036 Gateways – Service Club Signs Continuation/1-Time**

Add \$22,510 in project expenditures funded by project balance. This budget adjustments results in a life-to-date through 2022 cost estimate of \$25,000 funded by the General Fund.

### **301.0037 Seeley Lake Improvement Project, Continuation/1-Time**

Add \$115,700 in project expenditures funded by project balance \$65,700 and transfer in from SWM \$50,000 for the storm drainage element of the project.

This budget adjustment results in a life-to-date through 2022 cost estimate of \$150,000 funded by:

\$100,000 Pierce County Grant

\$50,000 SWM

**\$150,000 Total Sources**

### **301.0039 American Lake North Parking Lot, New/1-Time**

Add \$470,000 in project expenditures funded by the General Fund. This budget adjustment results in a life-to-date through 2022 cost estimate of \$473,750 funded by the General Fund (to cover some charges incurred in 2020).

### **301.xxxx Barn Demolition, New/1-Time**

Add \$25,000 in project expenditures funded by the General Fund. In 2020, during a wind storm, a tree fell on a barn structure, partially collapsing it. This was a smaller structure only used for storage. Since the storm, the barn has been sitting with a temp fence around it. We need to do abatement work first before we can demo and disposal of the structure. There was lead paint on the previous barn that fell. This one is much smaller and we would leave the historical footprint.

## **Fund 302 Transportation Capital**

### **302.0002 New LED Street Light, Continuation / 1-Time**

Add project expenditures of \$165,836 funded by project balance of \$100,453 and unallocated Transportation CIP funds \$70,423 (from various project savings, interest earnings and miscellaneous revenue). This budget adjustments results in an annual budget of \$340,836 for 2021 and \$175,000 for 2022.

### **302.0003 Safety: Neighborhood Traffic Safety/Traffic Calming, Continuation / 1-Time**

Add \$23,248 in project expenditures funded by project balance. This budget adjustment results in an annual budget of \$50,247 in 2021 funded by General Fund. The annual budget for 2022 remains unchanged at \$27,000 and is also funded by General Fund.

### **302.0004 Minor Capital & Major Maintenance, Continuation/ 1-Time**

Add \$60,113 in project expenditures funded by project balance of \$60,113. This budget adjustment results in an annual budget of \$320,113 in 2021 funded by General Fund \$255,973, REET \$4,027 and motor vehicle excise tax \$60,113. The annual budget for 2022 remains unchanged at \$260,000.

### **302.0005 Chip Seal Program – Local Access Roads, Continuation & New / 1-Time**

Add \$200,000 in project expenditures funded by accumulated projects savings, interest earnings, and miscellaneous revenue. This budget adjustment results in an annual budget of \$380,000 in 2021 (no change) and \$580,000 in 2022.

The \$200,000 increase in 2022 is a new request for 112th between South Tacoma Way and Steel Street South and is based on an assessment for potential pavement patching. The roadway is in poor enough condition requiring repairs to bring the roadway back up to serviceable condition. It is likely that a much more expansive and expensive project within 10 years may be needed. The work will entail pavement patching and double chip seal of the roadway.

### **302.0015 Streets: 112<sup>th</sup>/111<sup>th</sup> Bridgeport Way to Kendrick, Continuation/1-Time**

Add \$1,316,132 in project expenditures funded by project fund balance \$28,916, Sound Transit grant \$1,019,856 and transfer in from SWM fund \$267,360 for storm related elements.

This budget adjustment results in a life-to-date through 2020 cost estimate of \$1,417,238 funded by:

\$13,414 Port of Tacoma Grant

\$1,040,000 Sound Transit Grant

\$19,779 Donations & Contributions

\$3,440 General Fund

\$12,000 REET

\$270,000 SWM

\$58,606 Unallocated CIP (from various project savings, interest earnings, miscellaneous revenue)

**\$1,417,238 Total Sources**

### **302.0024 Streets: Steilacoom Blvd – Farwest to Phillips Road (Design Only), Continuation & New / 1-Time**

Add \$465,669 in project expenditures funded by project fund balance \$106,201, Federal WSDOT \$259,468 and REET \$100,000. The \$100,000 new request is to cover geotechnical services and right-of-way acquisition agent services due to refined design needs between Phillips Road and 87<sup>th</sup> Ave SW.

This budget adjustment results in a life-to-date through 2022 cost estimate of \$1,633,115 funded by:

- \$1,102,809 Federal WSDOT Grant
- \$134,052 Other/Town of Steilacoom
- \$163,190 General Fund
- \$120,100 REET
- \$15,964 SWM
- \$97,000 Unallocated CIP (from various project savings, interest earnings, miscellaneous revenue)
- \$1,633,115 Total Sources**

### **302.0024 Streets: Steilacoom Blvd – Farwest to Phillips Road (Construction Only), New / 1-Time**

Add \$406,200 transfer in from REET to provide for grant match for new grant funds awarded for 2023/2024 for construction of the project segment between 83<sup>rd</sup> and 87<sup>th</sup> Ave SW. The project will relocate or increase offset of utility poles and remove or relocate roadside objects; improve street lighting; resurface pavement; increase pavement parking reflectivity; change driveway type; install flashing yellow arrow operation, audible pedestrian push buttons, countdown pedestrian signals; re-channelize roadway to include bike lanes and narrower travel lanes; change traffic signal from span wires to mast arms at 83<sup>rd</sup> and 87<sup>th</sup> Ave SW. Construction will occur in 2023/2024 and grant funds will be available to draw upon beginning 2023. The total estimated cost is \$2,708,000 funded by PSRC Grant \$2,301,000 and REET \$406,200.

### **302.0060 Traffic Signal Replacement: 100<sup>th</sup> & Lakewood Drive, Continuation / 1-Time**

Add \$875,001 in project expenditures funded by project balance \$792,445 and transfer in from SWM for storm related elements \$82,556.

This budget adjustment results in a life-to-date through 2022 cost estimate of \$1,030,860 funded by:

- \$1,544 Developer Contributions
- \$317,465 REET
- \$94,000 SWM
- \$617,851 Unallocated CIP (from various project savings, interest earnings, miscellaneous revenue)
- \$1,030,860 Total Sources**

### **302.0068 Overlay: Pacific Highway – 108<sup>th</sup> to SR512, Continuation/1-Time**

Add \$6,861 in project expenditures funded by project balance.

This budget adjustment results in a life-to-date through 2022 cost estimate of \$717,861 funded by:

- \$612,000 PSRC Grants Secured
- \$6,861 Developer Contributions
- \$94,400 General Fund
- \$4,600 REET
- \$717,861 Total Sources**

**302.0071 Safety: SRTS Phillips Road Sidewalks & Bike Lanes (Steilacoom to Onyx), New/1-Time**

Add \$452,000 in project expenditures funded by unallocated Transportation CIP funds \$72,000 (from various project savings, interest earnings and miscellaneous revenue), CDBG \$300,000 and transfer in from SWM for storm related elements \$80,000. This project will construct curb, gutter and sidewalks between Agate Drive SW and Onyx Drive SW on Phillips Road SW.

This budget adjustment results in a life-to-date through 2022 cost estimate of \$452,000 funded by:

\$300,000 CDBG

\$80,000 SWM

\$72,000 Unallocated CIP (from various project savings, interest earnings, miscellaneous revenue)

**\$452,000 Total Sources**

**302.0074 Streets: South Tacoma Way – 88<sup>th</sup> to 80<sup>th</sup> Street, Continuation/1-Time**

Add \$6,685 in project expenditures funded by project balance.

This budget adjustment results in a life-to-date through 2022 cost estimate of \$521,685 funded by:

\$375,000 PSRC Grant

\$6,685 Contributions

\$140,000 REET

**\$521,685 Total Sources**

**302.0080 Overlay: 108<sup>th</sup> Street – Bridgeport Way to Pacific Highway, Continuation/1-Time**

Decrease \$42,381 in project expenditures for a portion of design work performed in 2020.

This budget adjustment results in a life-to-date through 2022 cost estimate of \$754,000 funded by:

\$244,685 REET

\$509,315 Unallocated CIP (from various project savings, interest earnings, miscellaneous revenue)

**\$754,000 Total Sources**

**302.0119 Sidewalks: Lakewood Drive – Steilacoom Blvd to Flett Creek, Continuation/1-Time**

Add \$993,933 in project expenditures funded by project balance \$214,545, state TIB grant balance \$515,012 transfer in from SWM for storm related elements \$264,376.

This budget adjustment results in a life-to-date through 2022 cost estimate of \$1,040,000 funded by:

\$540,000 State TIB Grant

\$270,500 SWM

\$229,500 Unallocated CIP (from various project savings, interest earnings, miscellaneous revenue)

**\$1,040,000 Total Sources**

**302.0134 Sidewalks: Veterans Drive – Gravelly Lake Drive to American Lake Park, Continuation / 1-Time**

Add \$1,998,341 in project expenditures funded by project balance \$517,620 and transfer in from SWM for storm drainage element \$966,988.

This budget adjustment results in a life-to-date through 2022 cost estimate of \$7,668,394 funded by:

\$2,000,000 Federal WSDOT Grant

\$4,361,300 General Obligation Bonds

\$154,639 Developer Contributions/Donations

\$12,700 General Fund

\$1,086,666 SWM

\$53,089 Interest Earnings

**\$7,668,394 Total Sources**



### **302.0135 Streets: WA Blvd & Edgewood Drive (North Fort to Gravelly Lake Drive, Continuation/1-Time**

Add \$384,975 in project expenditures funded by project balance \$159,945 and transfer in from SWM for storm related elements \$225,030. The accounting below includes other projects that were merged with this project.

The budget adjustment results in a life-to-date through 2022 cost estimate of \$18,700,838 funded by:

- \$5,484,970 General Obligation Bonds
- \$4,273,998 Grants Anticipated
- \$3,000,000 TIB Grant
- \$652,638 REET
- \$195,000 TBD
- \$150,302 Contributions
- \$4,943,930 SWM
- \$18,700,838 Total Sources**

### **302.0137 Streets: Steilacoom Boulevard/88<sup>th</sup> (Weller to Custer Road), Continuation/1-Time**

Add \$1,431,566 in project expenditures funded by project balance. The accounting below includes other projects that were merged with this project.

The budget adjustment results in a life-to-date through 2022 cost estimate of \$5,351,431 funded by:

- \$1,197,000 Federal WSDOT Grant
- \$2,981,730 General Obligation Bonds
- \$75,000 General Fund
- \$405,194 REET
- \$461,506 Transportation Benefit District
- \$231,000 SWM
- \$5,351,431 Total Sources**

### **302.0138 Sidewalks: Onyx Drive SW – 89<sup>th</sup> to 97<sup>th</sup> and Garnet to Phillips, Continuation/1-Time**

Add \$786,622 in project expenditures funded by project balance \$121,777 and transfer in from SWM for storm drainage element of project.

The budget adjustment results in a life-to-date through 2022 cost estimate of \$5,607,572 funded by:

- \$4,492,000 General Obligation Bonds
- \$41,710 Interest Earnings
- \$307,000 REET
- \$752,529 SWM
- \$14,334 Unallocated CIP (from various project savings, interest earnings, miscellaneous revenue)
- \$5,607,572 Total Sources**

### **302.0144 146<sup>th</sup> Street SW to Woodbrook Drive SW (Design) – New/1-Time**

Add \$221,620 in project expenditures funded by Port of Tacoma \$50,000 and transfer in from SWM for storm drainage element of project. \$18,380 was spent in 2020 in advance of the contract/award. Public Works Engineering has determined these costs will be covered within the existing Transportation CIP.

This budget adjustment results in a life-to-date through 2022 cost estimate of \$240,000 funded by:

- \$50,000 Port of Tacoma
- \$190,000 SWM
- \$240,000 Total Sources**

### **302.0151 South Tacoma Way between 96<sup>th</sup> St South & Steilacoom Boulevard, New/1-Time**

Add \$118,000 transfer in from REET to provide for grant match for new grant funds awarded for 2023/2024. The project is a grind and 2" overlay and the grant is from PRSC in the amount of \$750,000. The City's match is \$118,000 split with \$7,500 for design in 2023 and \$110,500 for construction in 2024. The grant is split \$45,000 in 2023 and \$705,000 in 2024.

### **302.0164 Sidewalk Fill-in on Farwest Dr from 112th to Lakes HS, & 100th St Ct SW to Steilacoom, Blvd New/1-Time**

Add \$1,475,000 in project expenditures funded by grants anticipated \$1,336,000 and REET \$139,000.

The budget adjustment results in a life-to-date through 2022 cost estimate of \$1,475,000 funded by:

\$1,336,000 Grants Anticipated – Safe Routes to Schools (pending legislative approval)

\$139,000 REET

**\$1,475,000 Total Sources**

Farwest Drive sidewalk improvement project request is based on the City's notification of an impending grant from the state Safe Routes to Schools grant program application. We would design the missing sidewalks on Farwest from approximately 101<sup>st</sup> St to Steilacoom Blvd on the west side closing the gap starting in January of 2022.

## **Fund 311 Sewer Capital Projects**

### **311.0002 Side Sewers, Continuation/1-Time**

Add \$200,419 in project expenditures funded by project balance. This budget adjustment increases the available funds from \$50,000 to \$250,419 in 2021 funded by the 4.75% sewer surcharge. An additional \$50,000 was approved for 2022 as part of the adopted biennial budget process.

### **311.0005 Maple Street Sewer Extension, Continuation/1-Time**

Add \$521,042 in project expenditures funded by project balance.

The budget adjustment results in a life-to-date through 2022 cost estimate of \$1,316,905 funded by:

\$1,141,905 Sewer Availability

\$27,000 General Fund (for transportation CIP element of project)

\$140,000 Transfer In From Fund 204 (4.75% Sewer Surcharge)

\$8,000 SWM (for storm drainage element of project)

**\$1,316,905 Total Sources**

### **311.0013 Fort Steilacoom Park Sewer Extension, Continuation/1-Time**

Add \$152,000 in project expenditures funded by project balance.

The budget adjustment results in a life-to-date through 2022 cost estimate of \$227,000 funded by:

\$75,000 Pierce County Sewer Program

\$152,000 und (for transportation CIP element of project)

**\$227,000 Total Sources**

## **Fund 401 Surface Water Management**

### **401.0008 Outfall Retrofit, Continuation/1-Time**

Add \$124,184 in project expenditures funded by project balance. The budget adjustment results in a life-to-date through 2022 cost estimate of \$620,000 funded by SWM.

### **401.0012 Outfall Retrofit Feasibility, Continuation/1-Time**

Add \$60,000 in project expenditures funded by project balance. The budget adjustment results in a life-to-date through 2022 cost estimate of \$60,000 funded by SWM.

#### **401.0014 Water Quality Improvements 2021, Continuation/1-Time**

Add \$20,000 in project expenditures funded by project balance. The budget adjustment results in a life-to-date through 2022 cost estimate of \$245,000 funded by SWM.

#### **401.0015 Oakbrook Outfall Retrofits, Continuation/1-Time**

Add \$219,577 in project expenditures funded by project balance. The budget adjustment results in a life-to-date through 2022 cost estimate of \$250,000 funded by SWM.

#### **401.0018 Waughop Lake Treatment, Continuation/1-Time**

Add \$20,000 in project expenditures funded by project balance. The project is complete, however, the City is having volunteers continue to do monitoring and have a billing or two left for consultant pay. The project will be closed out completely at the end of 2021.

The budget adjustment results in a life-to-date through 2022 cost estimate of \$402,085 funded by:

\$51,883 SWM

\$50,000 Department of Ecology Grant

\$300,202 Pierce County Flood Control

**\$402,085 Total Sources**

#### **401.0021 American Lake Management District, Continuation/1-Time**

Add \$31,235 in project expenditures funded by project balance from special assessments.

#### **Transfers to Parks CIP, Continuation/1-Time**

Add \$206,277 in transfers to Parks CIP for storm drainage related elements of projects as follows:

- \$100,000 to 301.0005 Chambers Creek Trail
- \$56,277 to 301.0020 Wards Lake Improvements
- \$50,000 to Seeley Lake Improvements

#### **Transfers to Transportation CIP, Continuation/1-Time**

Add \$2,741,155 in transfers to Transportation CIP for storm drainage related element of projects as follows:

- \$267,360 to 302.0015 111th/112th (Bridgeport to Kendrick)
- \$82,556 to 302.0060 Traffic Signal at 100th & Lakewood Drive
- \$80,000 to 302.0071 Safety: SRTS - Phillips Road Sidewalks & Bike Lanes
- \$264,376 to 302.0119 Sidewalks: Lakewood Drive – Gravelly Lake Drive to American Lake Park
- \$966,988 to 302.0134 Sidewalks: Veterans Drive – Gravelly Lake Drive to American Lake Park
- \$225,030 to 302.0135 Streets: WA Blvd and Edgewood Drive (North Fort to Gravelly Lake Drive)
- \$664,845 to 302.0138 Sidewalks: Onyx Dr. SW – 89th to 97th and Garnet to Phillips
- \$190,000 to 302.0144 146<sup>th</sup> St: Murray Road SW to Woodbrook Drive SW

#### **Internal Service Charges, Continuation/1-Time**

See internal services funds for additional information.

- \$14,122 Information Technology

#### **Internal Service Charges, Continuation/Ongoing**

See internal services funds for additional information.

- \$407/Year Risk Management

#### **Fund 501 Fleet & Equipment**

#### **PD Vehicle #40242, Continuation/1-Time**

Add \$16,418 to complete build for police vehicle #40242. This was previously approved in 2020 but was not purchased in 2020.

**PD PIT Equipment for Training Vehicle #40930, Continuation/1-Time**

Add \$5,000 for the purchase and installation PIT (Pursuit Immobilization Technique) equipment, funded by General Fund. The current sedan training vehicle will be replaced with a newer one that was scheduled to be surplus. Vehicles that are scheduled for surplus may be used to replace older vehicles (with the older vehicle then being the vehicle that gets surplus). This was previously approved in 2020 but not converted in 2020.

**PD Vehicle #40851, Continuation/1-Time**

Add \$11,143 to complete build for police vehicle #40851. This was previously approved in 2019/2020 but was not purchased in 2020.

**PD Vehicle #40871, Continuation/1-Time**

Add \$4,518 to complete build for police vehicle #40871. This was previously approved in 2019/2020 but was not purchased in 2020.

**PD Vehicle #40881, Continuation/1-Time**

Add \$4,838 to complete build for police vehicle #40881. This was previously approved in 2019/2020 but was not purchased in 2020.

**PD Vehicle #40891, Continuation/1-Time**

Add \$4,838 to complete build for police vehicle #40891. This was previously approved in 2019/2020 but was not purchased in 2020.

**PD Vehicle #40901, Continuation/1-Time**

Add \$4,843 to complete build for police vehicle #40901. This was previously approved in 2019/2020 but was not purchased in 2020.

**PD Vehicle #40931, Continuation/1-Time**

Add \$15,275 to complete build for police vehicle #40931. This was previously approved in 2019/2020 but was not purchased in 2020.

**PD Vehicle #41041, Continuation/1-Time**

Add \$4,946 to complete build for police vehicle #41041. This was previously approved in 2019/2020 but was not purchased in 2020.

**PD Vehicle #41121, Continuation/1-Time**

Add \$9,638 to complete build for police vehicle #41121. This was previously approved in 2019/2020 but was not purchased in 2020.

**PD Convert to Specialty Vehicle #41411, Continuation/1-Time**

Add \$25,000 to convert a 2016 Dodge Ram to a specialty unit for CIU, funded by replacement reserves. This was previously approved in 2020 but not converted in 2020.

**PD Vehicle #40611 Continuation / 1-Time**

Add \$25,000 to complete build for police vehicle #40611. This was previously approved in 2019/2020 but was not purchased in 2020.

**PD Vehicle #40851, Continuation/1-Time**

Add \$24,000 for the replacement of this 2008 Ford ½ ton truck, funded by replacement reserves. This was previously approved in 2020 but was not purchased in 2020.

**PK Field Rake #43120, Continuation/1-Time**

Add \$9,000 in 2020 for the replacement of a John Deere Field Rake #43120. This was previously approved in 2019/2020 but was not purchased in 2020.

#### **PK Salt Spreader #42890, Continuation / 1-Time**

PK Broom with Collection Bin #43260 was previously approved in 2019/2020 but was not purchased in 2020. Due to replacing dirt infields with synthetic turf, this PK Broom with Collection Bin will no longer be needed, therefore we request to exchange this with one of two salt spreaders needed that are no longer working. Add this \$7,500 to support operation and maintenance services.

#### **PW Speed Radar Trailers, Continuation/1-Time**

Add \$14,200 to replace two existing radar speed trailers #42990 and #40180 at a cost of \$14,200 funded replacement reserves. In addition, add \$17,400 for three new radar speed trailers at a total cost of \$17,400 funded by contributed capital. These was previously approved in 2020 but was not purchased in 2020.

### **Fund 502 Property Management**

#### **502.0008 Exterior Beam Painting, Continuation/1-Time**

Add \$75,000 to seal and protect the exposed exterior beams on City Hall funded by replacement reserves. This was previously approved in 2019/2020 but was not completed in 2020.

#### **502.0025 FSC Caretaker House Repairs, Continuation/1-Time**

Add \$10,000 for caretaker house repairs funded by replacement reserves. Other than painting the exterior of the house in 2006 when the City took over maintenance and operations from Pierce County, there hasn't been any major repairs. The \$10,000 is for a new roof and gutters necessary to keep the property in good useable condition and ensure a safe living environment is maintained for the tenant at this site.

#### **502.0029 Salt Bin Cover, Continuation/1-Time**

Add \$10,000 to store 1,000 to protect salt bin by contributed capital. This was previously approved in 2019/2020 but was not completed in 2020.

#### **502.xxxx City Hall Space Facility Evaluation, New/1-Time**

Add \$30,000 for consultant services to perform a needs and space assessment of City hall for post COVID-19 return to work/telework and the potential to reduce the footprint at City hall. The current thought is lease out of a portion of City Hall,

### **Fund 503 Information Technology**

#### **503.0005 Website Update/Redesign, Continuation/1-Time**

Add \$7,499 to continue updating and maintaining the City's website.

#### **503.0006 Disaster Recovery & Business Continuity Plan, Continuation/1-Time**

Add \$20,000 for creation of comprehensive documentation, policies and procedures in regards to disaster recovery processes related to information technology.

#### **503.0009 Video Surveillance, Continuation/1-Time**

Add \$20,000 for cameras to provide law enforcement visibility at locations such as parking lots, high crime areas and city parks such as the boat launch at American Lake Parke and Harry Todd Park.

#### **503.0012 Disaster Recovery/Co-Location Police, Continuation/1-Time**

Add \$3,000 to continue incorporating both the primary and secondary data centers.

#### **503.0018 Document Management System, Continuation/1-Time**

Add \$296,406 to implement project. In January of 2019, the Information Technology Division received numerous responses to the document management RFP posted on the city's website. Staff have reviewed submissions to determine which proposals meet the needs of the city and were ready to schedule demos and presentations by the vendors. Due to the critical nature of the PALS permitting system project, this was placed on hold until 2020, then COVID-19 pandemic hit which pushed the project out to 2021.

#### **503.0025 Redundant Voice/Data at Police Station, Continuation/1-Time**

Add \$10,000 to continue implementation. This project is dependent on co-location as the plan will incorporate both the primary and secondary data centers. Switches need to be installed at the police station which will allow the IT Division to look at third party solutions for redundant voice/data circuits.

#### **Fund 504 Risk Management**

##### **WCIA Assessment, New/Ongoing**

Add \$9,870 for WCIA assessment to account for increases primarily in general liability.

**2021 Carry Forward Budget Adjustment  
Summary of Proposed Requests**

	Adjustment Type	Ongoing/ 1-Time	Year 2021		Year 2022	
			Revenue	Expenditure	Revenue	Expenditure
<b>Grand Total - All Funds</b>			<b>\$ 22,585,705</b>	<b>\$ 38,139,534</b>	<b>\$ 709,966</b>	<b>\$ 1,465,893</b>
<b>Total - Fund 001 General</b>			<b>\$ 283,662</b>	<b>\$ 1,861,922</b>	<b>\$ -</b>	<b>\$ 363,359</b>
CD - Build Your Better Marketing Campaign	New	1-Time	-	141,500	-	-
CD - DOC Growth Management Lakewood Station	Continuation	1-Time	48,000	-	-	-
CD - DOC Comprehensive Plan Climate Change	Continuation	1-Time	20,000	20,000	-	-
CD - WSDOT Relocation	Continuation	1-Time	-	32,109	-	-
CD - Oak Tree Mitigation	Continuation	1-Time	55,446	55,446	-	-
PK - Human Services - Lakewood's Promise - Youth Council	Continuation	1-Time	-	5,000	-	-
PK - Human Services - Lakewood's Promise - Work Force Development	Continuation	1-Time	-	10,000	-	-
PK - Human Services - LASA - Utility Assistance	Continuation	1-Time	-	15,000	-	-
PK - Human Services - Lakewood's Choice	Continuation	1-Time	90,721	90,721	-	-
PK - Cemetery Grant	Continuation	1-Time	907	907	-	-
LG - STOP VAWA 2021 Grant	New	1-Time	30,313	30,313	-	-
MC - 2020 OPD (Office of Public Defense) Grant	Continuation	1-Time	16,875	16,875	-	-
MC - 2021 OPD (Office of Public Defense) Grant	Continuation	1-Time	37,000	37,000	-	-
MC - 2020 Court Cost True Up	Continuation	Ongoing	(72,555)	-	-	-
PD - Ammunition	Continuation	1-Time	-	9,870	-	-
PD - City of Tacoma Radio User Fee	New	Ongoing	-	28,000	-	28,000
PD - Jail Services	New	1-Time	-	250,000	-	250,000
PD - SRT Equipment	Continuation	1-Time	-	40,000	-	-
PD - Sniperweek Training	Continuation	1-Time	-	1,507	-	-
PD - Criminal Justice Training Commission Grant	Continuation	1-Time	26,266	26,266	-	-
PD - FBI Innocence Lost Grant	Continuation	1-Time	28,000	-	-	-
PD - Emergency Management Performance Grant - WA State Military	Continuation	1-Time	2,689	2,689	-	-
I/S Charge - Info Tech - Website Update/Redesign	Continuation	1-Time	-	7,499	-	-
I/S Charge - Info Tech - Disaster Recovery	Continuation	1-Time	-	17,523	-	-
I/S Charge - Info Tech -Disaster Recover/Co-Location	Continuation	1-Time	-	2,628	-	-
I/S Charge - Info Tech -Video Surveillance	Continuation	1-Time	-	17,523	-	-
I/S Charge - Info Tech -Document Management System	Continuation	1-Time	-	259,690	-	-
I/S Charge - Info Tech - Redundant Voice/Data at Police Station	Continuation	1-Time	-	10,000	-	-
I/S Charge - Fleet & Equip - PD Veh 40930 2013 Ford Interceptor	Continuation	1-Time	-	5,000	-	-
I/S Charge - Property Mgmt - PRCS Salt Spreader	Continuation	1-Time	-	2,500	-	-
I/S Charge - Property Mgmt - City Hall Facility Space Evaluation	New	1-Time	-	30,000	-	-
I/S Charge -Risk Mgmt - WCIA Assessment	New	Ongoing	-	9,463	-	9,463
Transfer to Rental Housing Safety Program (Cover 2020 Deficit)	New	1-Time	-	24,287	-	-
Transfer to Public Art for Colonial Plaza Art	New	1-Time	-	22,500	-	-
Transfer to Parks CIP 301.0006 New Gateway at 84th & Tacoma Mall Blvd	New	1-Time	-	-	-	75,000
Transfer to Parks CIP 301.0039 American Lake Park - North Parking Lot	New	1-Time	-	473,750	-	-
Transfer to Parks CIP 301.0032 Springbrook Property Acquisition - Legal Fees \$25K & Remove House \$40K	New	1-Time	-	65,000	-	-
Transfer to Parks CIP 301.xxxx FSP Barn Demolition	New	1-Time	-	25,000	-	-
General/Street Fund Subsidy	New	Ongoing	-	896	-	896
General/Street Fund Subsidy	Continuation	1-Time	-	75,460	-	-



**2021 Carry Forward Budget Adjustment  
Summary of Proposed Requests**

			Adjustment Type	Ongoing/ 1-Time	Year 2021		Year 2022	
					Revenue	Expenditure	Revenue	Expenditure
Total - Special Revenue Funds					\$ 11,724,233	\$ 14,647,710	\$ 896	\$ 625,096
Total - Fund 101 Street O&M					76,356	76,356	896	896
Non-Motorized Plan Update	Continuation	1-Time	-	20,139				
I/S Charge - Info Tech - Disaster Recovery	Continuation	1-Time	-	3,538	-	-		
I/S Charge - Info Tech - Document Management System	Continuation	1-Time	-	24,383	-	-		
I/S Charge - Fleet & Equip - Purchase 3 Radars	Continuation	1-Time	-	17,400	-	-		
I/S Charge - Fleet & Equip - Salt Bin Cover	Continuation	1-Time	-	10,000	-	-		
I/S Charge - Risk Mgmt - WCIA Assessment	New	Ongoing	-	896	-	896		
General/Street Fund Subsidy	New	Ongoing	896	-	896	-		
General/Street Fund Subsidy	Continuation	1-Time	75,460	-	-	-		
Total - Fund 102 Real Estate Excise Tax					\$ -	\$ 139,000	\$ -	\$ 624,200
Transfer to Transportation CIP 302.0024 Steilacoom Blvd-Farwest to Phillips Road (Design & ROW)	New	1-Time	-	139,000	-	-		
Transfer to Transportation CIP 302.0024 Steilacoom Blvd-Farwest to Phillips Road (Construction)	New	1-Time	-	-	-	406,200		
Transfer to Transportation CIP 302.0024 Steilacoom Blvd-Farwest to Phillips Road (Construction)	New	1-Time	-	-	-	100,000		
Transfer to Transportation CIP 302.0151 South Tacoma Way Between 96th St South & Steilacoom Blvd	New	1-Time	-	-	-	118,000		
Total - Fund 104 Hotel/Motel Lodging Tax					\$ -	\$ 140,941	\$ -	\$ -
Transfer to Parks CIP - Gateways	Continuation	1-Time	-	140,941	-	-		
Total - Fund 105 Property Abatement					\$ 24,287	\$ 682,701	\$ -	\$ -
Property Abatement	Continuation	1-Time	-	610,386	-	-		
Rental Housing Safety Program (Cover 2020 Deficit)	New	1-Time	24,287	-	-	-		
1406 Affordable Housing Program	Continuation	1-Time	-	72,315	-	-		
Total - Fund 106 Public Art					\$ 22,500	\$ 158,000	\$ -	\$ -
Arts Commission - 2019 & 2020 Unspent Funds for Signal Box Wrap	Continuation	1-Time	-	4,000	-	-		
Arts Commission - Additional Funds Needed for Signal Box Wrap	New	1-Time	-	4,000	-	-		
Colonial Plaza Art	Continuation	1-Time	-	95,000	-	-		
Colonial Plaza Art	New	1-Time	22,500	55,000	-	-		
Total - Fund 180 Narcotics Seizure					\$ -	\$ 106,196	\$ -	\$ -
Narcotics Seizure Balance	Continuation	1-Time	-	106,196	-	-		
Total - Fund 181 Felony Seizure					\$ -	\$ 47,837	\$ -	\$ -
Felony Seizure Balance	Continuation	1-Time	-	47,837	-	-		
Total - Fund 182 Federal Seizure					\$ -	\$ 40,906	\$ -	\$ -
Federal Seizure Balance	Continuation	1-Time	-	40,906	-	-		

**2021 Carry Forward Budget Adjustment  
Summary of Proposed Requests**

	Adjustment Type	Ongoing/ 1-Time	Year 2021		Year 2022	
			Revenue	Expenditure	Revenue	Expenditure
Total - Fund 190 CDBG			\$ 3,733,614	\$ 5,115,338	\$ -	\$ -
2021 CDBG Entitlement Allocation	Continuation	1-Time	573,352	573,352	-	-
2021 CDBG Entitlement Reallocation	Continuation	1-Time	199,133	199,133	-	-
2021 CDBG CARES COVID 3 Reallocation from COVID 1	Continuation	1-Time	246,701	246,701	-	-
2021 CDBG CARES COVID 3	Continuation	1-Time	456,726	456,726	-	-
2021 CDBG CARES COVID 2	New	1-Time	136,706	136,706		
2020 Balance - Housing Programs	Continuation	1-Time	55,000	55,000	-	-
2020 Balance - Major Home & Sewer Repair	Continuation	1-Time	610,417	610,417	-	-
2020 Balance - CDBG CARES COVID 1	Continuation	1-Time	40,544	40,544	-	-
2019 Balance - Major Home & Sewer Repair	Continuation	1-Time	141,774	141,774	-	-
2019 Balance - Housing Programs	Continuation	1-Time	22,063	22,063	-	-
2021 HOME Allocation	Continuation	1-Time	321,730	321,730	-	-
2020 Balance - HOME Affordable Housing	Continuation	1-Time	222,662	222,662	-	-
2020 Balance - HOME Down Payment Assistance	Continuation	1-Time	253	253	-	-
2020 Balance - HOME Housing Rehabilitation	Continuation	1-Time	50,000	50,000	-	-
2019 Balance - HOME Affordable Housing	Continuation	1-Time	462,086	462,086	-	-
2019 Balance - HOME Housing Rehabilitation	Continuation	1-Time	194,467	194,467	-	-
Earmark CDBG Restricted Funds for Future Loan Programs	Continuation	1-Time	-	1,381,724	-	-
Total - Fund 191 Neighborhood Stabilization Program (NSP)			\$ (36,000)	\$ 219,114	\$ -	\$ -
Eliminate Estimate	Continuation	1-Time	(78,000)	(78,000)		
NSP 1 Abatement	Continuation	1-Time	42,000	297,114		
Total - Fund 192 Office of Economic Adjustment (OEA)			\$ 7,517,728	\$ 7,535,573	\$ -	\$ -
SSMCP Eliminate Estimate	Continuation	Ongoing	(227,500)	(227,500)	-	-
SSMCP Operations	Continuation	Ongoing	236,000	253,845	-	-
North Clear Zone Property Purchase - Tactical Tailor Building	Continuation	1-Time	6,865,728	6,865,728	-	-
Department of Defense - OEA Growth Management	Continuation	1-Time	643,500	643,500	-	-
Total - Fund 195 Public Safety Grants			\$ 385,748	\$ 385,748	\$ -	\$ -
Washington Traffic Safety Commission - Impaired Driving Emphasis	Continuation	1-Time	7,400	7,400	-	-
Washington Traffic Safety Commission - Motorcycle Patrol	Continuation	1-Time	2,400	2,400	-	-
Emergency Management Planning	Continuation	1-Time	25,439	25,439	-	-
Bullet Proof Vest Partnership	Continuation	1-Time	19,361	19,361	-	-
Washington State Parks Recreational Boating Safety	New	1-Time	11,867	11,867	-	-
Pierce County Phlebotomy	Continuation	1-Time	2,721	2,721	-	-
Washington State Patrol - MIDU (Mobile Impaired Driving Unit)	New	1-Time	20,000	20,000	-	-
US Department of Justice Assistance - Rifle Noise Suppressors	Continuation	1-Time	2,069	2,069	-	-
US Department of Justice Assistance - COVID	Continuation	1-Time	40,541	40,541	-	-
US Department of Justice Assistance - 2020 Bicycles	Continuation	1-Time	36,959	36,959	-	-
Washington Auto Theft Task Force	Continuation	1-Time	124,500	124,500	-	-
Office of Justice Programs Veterans Court Grant	Continuation	1-Time	92,491	92,491	-	-
Grand Total - Debt Service Funds			\$ -	\$ 248,039	\$ -	\$ 92,161
Total - Fund 202 LID Debt Service			\$ -	\$ 248,039	\$ -	\$ 92,161
Bond Redemption	Continuation	1-Time	-	248,039	-	92,161

**2021 Carry Forward Budget Adjustment  
Summary of Proposed Requests**

	Adjustment Type	Ongoing/ 1-Time	Year 2021		Year 2022	
			Revenue	Expenditure	Revenue	Expenditure
<b>Total - Capital Improvement Project Funds</b>			<b>\$ 10,142,700</b>	<b>\$ 17,249,579</b>	<b>\$ 699,200</b>	<b>\$ 375,000</b>
<b>Total - Fund 301 Parks CIP</b>			<b>\$ 3,198,517</b>	<b>\$ 5,779,899</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>
301.0003 Harry Todd Park Phase I & II - Project Balance	Continuation	1-Time	527,284	1,405,918	-	-
301.0003 Harry Todd Park Phase I & II - Contribution/Donation	New	1-Time	10,000	10,000		
301.0005 Chambers Creek Trail	Continuation	1-Time	100,000	236,000	-	-
301.0006 Gateways (Berkeley & Union and Woodbrook Business Park)	Continuation	1-Time	140,941	190,941	-	-
301.0006 New Gateway at 84th & Tacoma Mall Blvd	New	1-Time	-	-	75,000	75,000
301.0014 FSP South Angle Lane Parking & Trail Improvement	Continuation	1-Time	50,000	353,241	-	-
301.0016 Park Playground Replacement	Continuation	1-Time	-	47,483	-	-
301.0017 Park Playground Resurfacing - Project Balance	Continuation	1-Time	-	6,342	-	-
301.0018 Project Support - Project Balance	Continuation	1-Time	-	110,209	-	-
301.0019 Edgewater Dock - Project Balance	Continuation	1-Time	-	29,156	-	-
301.0020 Wards Lake Improvements - Project Balance	Continuation	1-Time	56,277	112,938	-	-
301.0022 Banners & Brackets Phase II - Project Balance	Continuation	1-Time	-	8,789	-	-
301.0024 FSP Barn Restoration Feasibility Study - Project Balance	Continuation	1-Time	-	20,000	-	-
301.0025 FSP ADA/Sensory All Abilities Playground - Project Balance	Continuation	1-Time	-	150,000	-	-
301.0027 American Lake Improvements - Project Balance	Continuation	1-Time	-	197,955	-	-
301.0031 FSP Turf Infields - Project Balance	Continuation	1-Time	994,700	1,259,340	-	-
301.0032 Springbrook Park Expansion Phase V - Project Balance	Continuation	1-Time	705,565	814,073	-	-
301.0032 Springbrook Park Expansion Phase V - Legal Fees	New	1-Time	25,000	25,000	-	-
301.0032 Springbrook Park Expansion Phase V - Removal of House	New	1-Time	40,000	40,000	-	-
301.0035 FSP Pavilion Restroom Improvements - Project Balance	Continuation	1-Time	-	129,304	-	-
301.0036 Gateways - Service Club Signs - Project Balance	Continuation	1-Time	-	22,510	-	-
301.0037 Seeley Lake Improvements - Project Balance	Continuation	1-Time	50,000	115,700	-	-
301.0039 American Lake Park - North Parking Lot - Property Purchase	New	1-Time	223,750	220,000	-	-
301.0039 American Lake Park - North Parking Lot - Improvements	New	1-Time	250,000	250,000	-	-
301.xxxx Barn Demolition	New	1-time	25,000	25,000	-	-

**2021 Carry Forward Budget Adjustment  
Summary of Proposed Requests**

	Adjustment Type	Ongoing/ 1-Time	Year 2021		Year 2022	
			Revenue	Expenditure	Revenue	Expenditure
<b>Total - Fund 302 Transportation CIP</b>			<b>\$ 6,869,183</b>	<b>\$ 10,521,219</b>	<b>\$ 624,200</b>	<b>\$ 300,000</b>
302.0002 New LED Street Lights	Continuation	1-Time	(5,040)	165,836	-	-
302.0003 Safety: Neighborhood Traffic Safety/Traffic Calming	Continuation	1-Time	-	23,248	-	-
302.0004 Minor Capital & Major Maintenance	Continuation	1-Time	-	60,113	-	-
302.0005 Chip Seal Program – Local Access Roads	New	1-Time	-	-	-	200,000
302.0015 111th/112th (Bridgeport to Kendrick)	Continuation	1-Time	1,287,216	1,316,132	-	-
302.0024 Steilacoom Blvd-Farwest to Phillips Road (Design & ROW)	Continuation	1-Time	259,467	365,668	-	-
302.0024 Steilacoom Blvd-Farwest to Phillips Road (Construction) Match for 2023/2024 Grant Awarded	New	1-Time	-	-	406,200	-
302.0024 Steilacoom Blvd-Farwest to Phillips Road	New	1-Time			100,000	100,000
302.0060 Traffic Signal at 100th	Continuation	1-Time	82,556	875,001	-	-
302.0068 Overlay: Pacific Hwy – 108th to SR512	Continuation	1-Time	-	6,861	-	-
302.0071 Safety: SRTS - Phillips Road Sidewalks & Bike Lanes	Continuation	1-Time	80,000	152,000	-	-
302.0071 Safety: SRTS - Phillips Road Sidewalks & Bike Lanes	New	1-time	300,000	300,000	-	-
302.0074 Streets: S Tacoma Way - 88th to 80th St	Continuation	1-Time	-	6,685	-	-
302.0080 Overlay: 108th Street - BW to Pac Hwy	Continuation	1-Time	-	(42,381)	-	-
302.0119 Sidewalks: Lakewood Drive - Steilacoom Blvd. to Flett Creek	Continuation	1-Time	779,388	993,933	-	-
302.0134 Sidewalks: Veterans Drive - GLD to American Lake Park	Continuation	1-Time	1,480,721	1,998,341	-	-
302.0135 Streets: WA Blvd and Edgewood Drive (North Fort to GLD.)	Continuation	1-Time	225,030	384,975	-	-
302.0137 Streets: Steilacoom Blvd/88th (Weller to Custer Rd.)	Continuation	1-Time	-	1,431,565	-	-
302.0138 Sidewalks: Onyx Dr. SW – 89th to 97th and Garnet to Phillips	Continuation	1-Time	664,845	786,622	-	-
302.0144 146th ST: Murray Rd SW to Woodbrook Dr SW	Continuation	1-Time	240,000	221,620	-	-
302.0151 South Tacoma Way Between 96th St South & Steilacoom Blvd Match for 2023/2024 Grant Awarded	New	1-Time	-	-	118,000	-
302.0164 Sidewalks: Farwest Dr from 112th to Lakes HS & 100th to STL Blvd Grants Anticipated \$1,336,000 and REET \$139,000	New	1-Time	1,475,000	1,475,000	-	-
<b>Total - Fund 311 Sewer Project CIP</b>			<b>\$ 75,000</b>	<b>\$ 948,461</b>	<b>\$ -</b>	<b>\$ -</b>
311.0002 Side Sewer CIPs	Continuation	1-Time	-	200,419	-	-
311.0005 Maple Street Sewer Extension	Continuation	1-Time	-	521,042	-	-
311.0013 Fort Steilacoom Park Sewer Extension	Continuation	1-Time	75,000	227,000	-	-

**2021 Carry Forward Budget Adjustment  
Summary of Proposed Requests**

	Adjustment Type	Ongoing/ 1-Time	Year 2021		Year 2022	
			Revenue	Expenditure	Revenue	Expenditure
<b>Total - Enterprise Funds</b>			<b>\$ 3,435</b>	<b>\$ 3,436,957</b>	<b>\$ -</b>	<b>\$ 407</b>
<b>Total - Fund 401 Surface Water Management</b>			<b>\$ 3,435</b>	<b>\$ 3,436,957</b>	<b>\$ -</b>	<b>\$ 407</b>
401.0008 Outfall Retrofit	Continuation	1-Time	-	124,184	-	-
401.0012 Outfall Retrofit Feasibility Project	Continuation	1-Time	-	60,000	-	-
401.0014 Water Quality Improvements 2021	Continuation	1-Time	-	20,000	-	-
401.0015 Oakbrook Outfall Retrofits	Continuation	1-Time	-	219,577	-	-
401.0018 Waughop Lake Treatment	Continuation	1-Time	3,435	20,000	-	-
401.0021 American Lake Management District	Continuation	1-Time	-	31,235	-	-
Transfer to Parks CIP 301.0005 Chambers Creek Trail	Continuation	1-Time	-	100,000	-	-
Transfer to Parks CIP 301.0020 Ward Lake Improvements	Continuation	1-Time	-	56,277	-	-
Transfer to Parks CIP 301.0037 Seeley Lake Improvements	Continuation	1-Time	-	50,000	-	-
Transfer to Transportation CIP 302.0015 111th/112th (Bridgeport to Kendrick)	Continuation	1-Time	-	267,360	-	-
Transfer to Transportation CIP 302.0060 Traffic Signal at 100th & Lakewood Drive	Continuation	1-Time	-	82,556	-	-
Transfer to Transportation CIP 302.0071 Safety: SRTS - Phillips Road Sidewalks & Bike Lanes	Continuation	1-Time	-	80,000	-	-
Transfer to Transportation CIP 302.0119 Sidewalks: Lakewood Dr - GLD to American Lake Park	Continuation	1-Time	-	264,376	-	-
Transfer to Transportation CIP 302.0134 Sidewalks: Veterans Drive - GLD to American Lake Park	Continuation	1-Time	-	966,988	-	-
Transfer to Transportation CIP 302.0135 Streets: WA Blvd and Edgewood Drive (North Fort to GLD.)	Continuation	1-Time	-	225,030	-	-
Transfer to Transportation CIP 302.0138 Sidewalks: Onyx Dr. SW – 89th to 97th and Garnet to Phillips	Continuation	1-Time	-	664,845	-	-
Transfer to Transportation CIP 302.0144 146th ST: Murray Rd SW to Woodbrook Dr SW	Continuation	1-Time	-	190,000	-	-
I/S Charge - Info Tech - Disaster Recovery	Continuation	1-Time	-	832	-	-
I/S Charge - Info Tech - Disaster Recover/Co-Location	Continuation	1-Time	-	125	-	-
I/S Charge - Info Tech - Video Surveillance	Continuation	1-Time	-	832	-	-
I/S Charge - Info Tech - Document Management System	Continuation	1-Time	-	12,333	-	-
I/S Charge - Risk Mgmt - WCIA Assessment	New	Ongoing	-	407	-	407

**2021 Carry Forward Budget Adjustment  
Summary of Proposed Requests**

			Adjustment Type	Ongoing/ 1-Time	Year 2021		Year 2022					
					Revenue	Expenditure	Revenue	Expenditure				
Total - Internal Service Funds					\$	431,675	\$	695,327	\$	9,870	\$	9,870
Total - Fund 501 Fleet & Equipment					\$	24,900	\$	203,552	\$	-	\$	-
PD Veh 40242 2020 Ford Explorer AWD - Funded by Replacement Reserves	Continuation	1-Time		-		16,418		-		-		
PD Veh 40930 2013 Ford Interceptor - Funded by Capital Contribution	Continuation	1-Time		5,000		5,000		-		-		
PD Veh 40851 2020 Ford K8A Police Utility AWD - Funded by Replacement Reserves	Continuation	1-Time		-		11,143		-		-		
PD Veh 40871 2020 Ford K8A Police Utility AWD - Funded by Replacement Reserves	Continuation	1-Time		-		4,518		-		-		
PD Veh 40881 2020 Ford Explorer AWD - Funded by Replacement Reserves	Continuation	1-Time		-		4,838		-		-		
PD Veh 40891 2020 Ford Explorer AWD - Funded by Replacement Reserves	Continuation	1-Time		-		4,838		-		-		
PD Veh 40901 2020 Ford Explorer AWD - Funded by Replacement Reserves	Continuation	1-Time		-		4,838		-		-		
PD Veh 40931 2013 Ford Interceptor - Funded by Replacement Reserves	Continuation	1-Time		-		15,275		-		-		
PD Veh 41041 PD 2021 Dodge Durango - Funded by Replacement Reserves	Continuation	1-Time		-		4,946		-		-		
PD Veh 41121 PD 2020 Ford K8A Utility AWD - Funded by Replacement Reserves	Continuation	1-Time		-		9,638		-		-		
PD Veh 41411 2016 Dodge Ram 1500 P/U Ext Cab - Funded by Replacement Reserves	Continuation	1-Time		-		25,000		-		-		
PD Veh 40611 2020 Ford R3X Transit Cargo HR Van - Funded by Replacement Reserves & Reserves from Veh 40630 (to be surplused)	Continuation	1-Time		-		25,000		-		-		
PD Veh 40430 2008 F150 - Funded by Replacement Reserves	Continuation	1-Time		-		24,000		-		-		
PRCS-Vehicle #43120 replaced by 43320 Salt Spreader - Funded by Replacement Reserves \$6,500 and Capital Contributions \$2,500	Continuation	1-Time		2,500		9,000		-		-		
PRCS-Vehicle #43290 replaced by 43310 Salt Spreader - Funded by Replacement Reserves	Continuation	1-Time		-		7,500		-		-		
PW - Replace 1999 Radar Speed Trailer #42990 - Funded by Replacement Reserves	Continuation	1-Time		-		7,100		-		-		
PW - Replace 2004 Radar Speed Trailer #40180 - Funded by Replacement Reserves	Continuation	1-Time		-		7,100		-		-		
PW - Three New Radar Speed Trailers - Funded by Capital Contribution	Continuation	1-Time		17,400		17,400		-		-		
Total - Fund 502 Property Management					\$	40,000	\$	125,000	\$	-	\$	-
502.0008 City Hall Exterior Beam Painting Funded by Management Reserves	Continuation	1-Time		-		75,000		-		-		
502.0025 FSP Caretakers House Funded by Replacement Reserves	Continuation	1-Time		-		10,000		-		-		
502.0029 Salt Bin Cover Funded by Contributed Capital	Continuation	1-Time		10,000		10,000		-		-		
502.xxxx City Hall Facility Space Evaluation Funded by 1-Time M&O Funds	New	1-Time		30,000		30,000		-		-		

**2021 Carry Forward Budget Adjustment  
Summary of Proposed Requests**

		Adjustment Type	Ongoing/ 1-Time	Year 2021		Year 2022	
				Revenue	Expenditure	Revenue	Expenditure
Total - Fund 503 Information Technology				356,905	356,905	-	-
503.0005 Website Update/Redesign Funded by 1-Time M&O Funds		Continuation	1-Time	7,499	7,499	-	-
503.0006 Disaster Recovery & Business Continuity Plan Funded by 1-Time M&O Funds		Continuation	1-Time	20,000	20,000	-	-
503.0009 Video Surveillance Funded by 1-Time M&O Funds		Continuation	1-Time	20,000	20,000	-	-
503.0012 Disaster Recover/Co-Location Funded by 1-Time M&O Funds		Continuation	1-Time	3,000	3,000	-	-
503.0018 - Document Management System Funded by 1-Time Contributed Capital		Continuation	1-Time	296,406	296,406	-	-
503.0025 Redundant Voice/Data at Police Station Funded by 1-Time M&O Funds		Continuation	1-Time	10,000	10,000	-	-
Total - Fund 504 Risk Management				\$ 9,870	\$ 9,870	\$ 9,870	\$ 9,870
WCIA Assessment		New	Ongoing	9,870	9,870	9,870	9,870





TO: Mayor and City Council

FROM: Sally Martinez, Recreation Coordinator

THROUGH: John Caulfield, City Manager

DATE: May 17, 2021

SUBJECT: Public Art Update

ATTACHMENTS: Public Art Power Point

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### **Summary Colonial Plaza Public Art:**

At the December 14, 2020 study session, City Council gave direction to select a new artist for the Colonial Plaza public art project. A process was recommended to use established rosters of professional artists to develop a short list of potential candidates to develop proposals appropriate for the site. Also a new selection panel was developed; the Public Art Subcommittee which is comprised of members of the Arts Commission, including one Youth Council member and two City Council members. In May, City Council gave direction to increase the budget up to \$150,000 to cover the cost of installation, engineering and restoration.

Twenty artists were selected for the short list. Of those, twelve artists opted-in. The Public Art Committee reviewed their portfolios based on the criteria developed for this process. Six finalists were selected and invited to an on-site orientation at the Colonial Plaza. Those artists were interviewed by the Public Art Committee and three finalists were selected. The three finalists are John Fleming, Laura Haddad & Thomas Drugan, and Peter Reiquam.

The three artists are currently preparing two designs for which they will be paid a stipend. The artists will present their two designs the last week in June. The Public Art subcommittee will make a recommendation to the Arts Commission at the July meeting. Following consensus, the Arts Commission will forward a recommendation to City Council which will include the selected artist, design, project budget and timeline.

The following criteria was defined and has served as the basis for selecting artists during each phase of the process:

- Artist can complete the project within budget (\$90-\$140)

- Artist live in counties within 100 miles of the City limits.
- Artistic Quality – Through work samples, the artist demonstrates evidence of some or all of the following: mastery of skills and techniques, professional approaches to process and presentation, and/or communication of unique vision or perspective.
- Professional Experience – The artist’s resume should demonstrate a professional level of commitment and experience and reflect the skill set required for a specific public art project located in this type of location and setting.
- Style and Nature – Design projects and artwork should be appropriate in scale, material, form, and content for the proposed surrounding environment and/or architecture, Particular attention will be given to the function of the facility or place, the social and physical context of the work, and the way people may interact with it.
- Permanence and Technical Feasibility – Materials proposed for the project should be appropriate for its physical environment and public usage. Due consideration will be given to structural and surface integrity, public safety, protection against theft, vandalism, weathering, seasonal climatic changes, excessive maintenance and repair costs, and intended life expectancy of the work. In some cases, projects will be reviewed by a licensed engineer and/or a professional art conservator.
- Diversity – Every effort will be made to represent Lakewood’s cultural diversity.

### **Timeline and Milestones**

The Public Art Committee is currently on track for the timeline originally proposed. In February the criteria for the artist selection was developed and staff distilled short list from two public art rosters to 20 artists.

#### **Month 1 (March 2021)**

The Public Art Process was confirmed by Council, and Council members were designated for selection panel. The 20 selected artists were invited to opt in or out. The 13 artists who opted in to submit the required documents (10 slides of past work, resume and list of work with descriptions and price) had their portfolios reviewed by the Public Art Committee. From there, the top 6 artists were selected (Mary Coss, John Fleming, Tom Drugan & Laura Haddad, Peter Reiquam, Preston Singletary & Paul Sorey).

#### **Month 2 (April 2021)**

The six selected artists met for an onsite orientation at Colonial Plaza to include site constraints and design criteria. Selected artists gave a presentation and had an interview with the Public Art Committee.

#### **Months 3-4 (May – June, 2021)**

Three finalists were selected: John Fleming, Peter Reiquam, & Laura Haddad/Tom Drugan. These artists were asked to create two design concepts. The artists will present their two designs to the Public Art Committee the last week in June. The Scope of work for the preliminary Design Proposal includes:

- Research that influences the concept
- Visit to the Lakewood Historical Society & History Museum (Sally will arrange)
- 2 Concept(s)
- Artwork location description (visual or written)
- Materials under consideration

- General fabrication methods
- Possible protective finishes
- Possible installation methods
- Describe use/incorporation of lighting (if proposed)
- Imagery (drawings, sketches, any visual representation)
- Draft budget that breaks down the cost of the art itself, and the cost of the installation & engineering.

### **Months 5-12 (July, 2021 – August, 2021)**

The Public Art Subcommittee will make a recommendation for the final artist, to the Arts Commission at the July meeting. Following consensus, the Arts Commission will forward a recommendation to City Council which will include the selected artist, design, project budget and timeline. The selected artist is given feedback to hone the final design including site needs and installation requirements. Final design is reviewed and approved by Council.

### **Months (September 2021 – February 2022)**

A contract for public art is created and artwork is produced. Best practices show that from the beginning of the process to installation of the sculpture/s will take approximately one year to complete.

### **Why Top 3 Artists Were Selected**

John Fleming was the only artist to suggest incorporating the 25th anniversary art contest art in his work. Speaking to our diverse community and the theme of “unity” was a criteria for artists, and he addressed this very well by doing his research about our 25th anniversary. He was excited to meet with the Sister Cities Association and learn more about our connections with other cultures. Materials he suggested included bronze to warm up the space. He also had the idea of a piece that was moveable which is a way to have art on the pavers, but also have the flexibility to move the piece around to fit into whatever event we are having. John showed his use of recycled materials in his projects which makes the budget go further. His pieces are both interactive and can be seen from a distance. The committee appreciate he really did his homework in researching Lakewood and his past work such as Redmond Erratic reveals his ability to bring the history of an area into the artwork while making it interactive and engaging with the community. His past pieces are statement pieces as well and include lighting. <http://www.johnflemingartist.com/wp/>

Peter Reiquam has a definitive style and is known for having humor and whimsical pieces. His past work shows that he digs deep in his homework of the area including both history of places and people. He has a unique ability to distill the essence of a particular place into a piece of artwork. This results in strong community engagement with his pieces. Each piece has the unique flavor of the place in which it is located. The committee appreciated that he is an artist that can tell us what is distinctly Lakewood rather than the other way around. This is something the committee is looking for in the artist. Peter is the only artist that does his own fabrication which makes the budget go a long way. As well as his pieces being interactive and engaging, they have a narrative quality and are very accessible. Peter made the comment that he always works to make his art very approachable and in-so doing, engages the broader audience especially those who are not as familiar with art. <https://www.reiquam.com/>

Ariane is the youth council member serving on the Public Art Committee. Peter was her top pick and she felt strongly that Peter's art would resonate with youth because it was "accessible, playful, approachable, interactive and uniquely Lakewood." Several of his past works and concepts for the space were for youth and people of all ages to gather and perform.

Laura Haddad and Thomas Drugan are a husband wife team. Their portfolio is of large, elegant, and his notable for their grandly lit pieces that are high-end. The committee appreciated they did their homework and have experience creating art that is a pre-cursor for what is to come in a place and very site-specific. They had the clever and cost effective idea of using the Gary Oaks at the park entrance as a natural gateway by up-lighting them. They draw inspiration from the area and show an ability to create a wide-array of shapes and forms. Natural elements such as the sun and wind are used to activate their pieces and make them responsive to the environment. Their art is iconic at a distance, doing a great job at attracting your eye, and up close have texture and an interactive quality. <http://haddad-drugan.com/>

### **What the Public Art Committee learned from the artist interviews and process to date:**

Each artist had their own unique perspective which gave the committee insights that were particularly helpful. For example:

The beautiful pavers are artwork unto themselves and should be left untouched. (It was subsequently learned that it is not financially feasible to put permanent artwork that would require footings in the area with pavers, roughly \$25k, and could compromise the integrity of the interlocking system).

The plaza is a sprawling and large space where art can serve as a way to help define the area, break it up and warm it up. For example where the pavers end and the concrete slabs begin is an ideal location for art to define the space.

Safety needs to be considered and not wanting to engage people, especially children close to the street since it is a thoroughfare when not being used for an event.

The Garry Oaks in the open space entrance (near QFC) could serve as a natural gateway if up-lit.

There was various responses – pros and cons - to a "gateway " to the street. To have a truly iconic state gateway at the entrance would require a budget closer to \$200,000.

The art serves as a precursor for what is to come.

It is not financially feasible to put footings or permanent artwork in the paver area as it could compromise the integrity of the interlocking system – estimated cost for restoration \$25K.

An adjustment to the easement is needed to place art on the cement slabs between the storefronts and parking spaces.

### **Summary Signal Box Wraps:**

Although the Arts Commission was looking at kicking off this project in 2022 as part of Public Art Program, they recommended starting it this year because their resources could not be used to

implement the Film Festival due to COVID and the art would make an immediate, positive impact.

In March the Public Art Committee selected four Artists based on their work that was submitted:

1. Rosa Cruz, Colorful Rocks at Lake
2. Kelly Loney, Steila-cross
3. Chrystine Ward Westphal, Mt. Rainier
4. Susan Russell Hall, Images of flowers and trees

Staff is currently working with Print Northwest to measure the signal boxes. In May the committee will meet to decide which art will go at the four identified Signal Box locations. Then the artists will fine-tune their art to the specifications of the files needed for the highest resolution. The wrapping can take place in June or July.

**Locations identified:**

Spring Brook: Intersection of Bridgeport & San Fran Ave.

Bridgeport and 108<sup>th</sup>

South Tacoma Way and 84<sup>th</sup>

Steilacoom Blvd and Lakewood Drive

# Colonial Plaza Public Art Update





# Top 3 Artists

1. John Fleming
2. Haddad/ Drugan
3. Peter Reiquam





John Fleming

Willow grove  
\$190k





John Fleming

Highline  
Pinnacles

\$190k





John Fleming

Multiplicity  
\$80k

Grass  
Blades  
\$250k





J. Fleming

Loom  
\$120k





J.Fleming

Redmond's  
Erratic \$115k





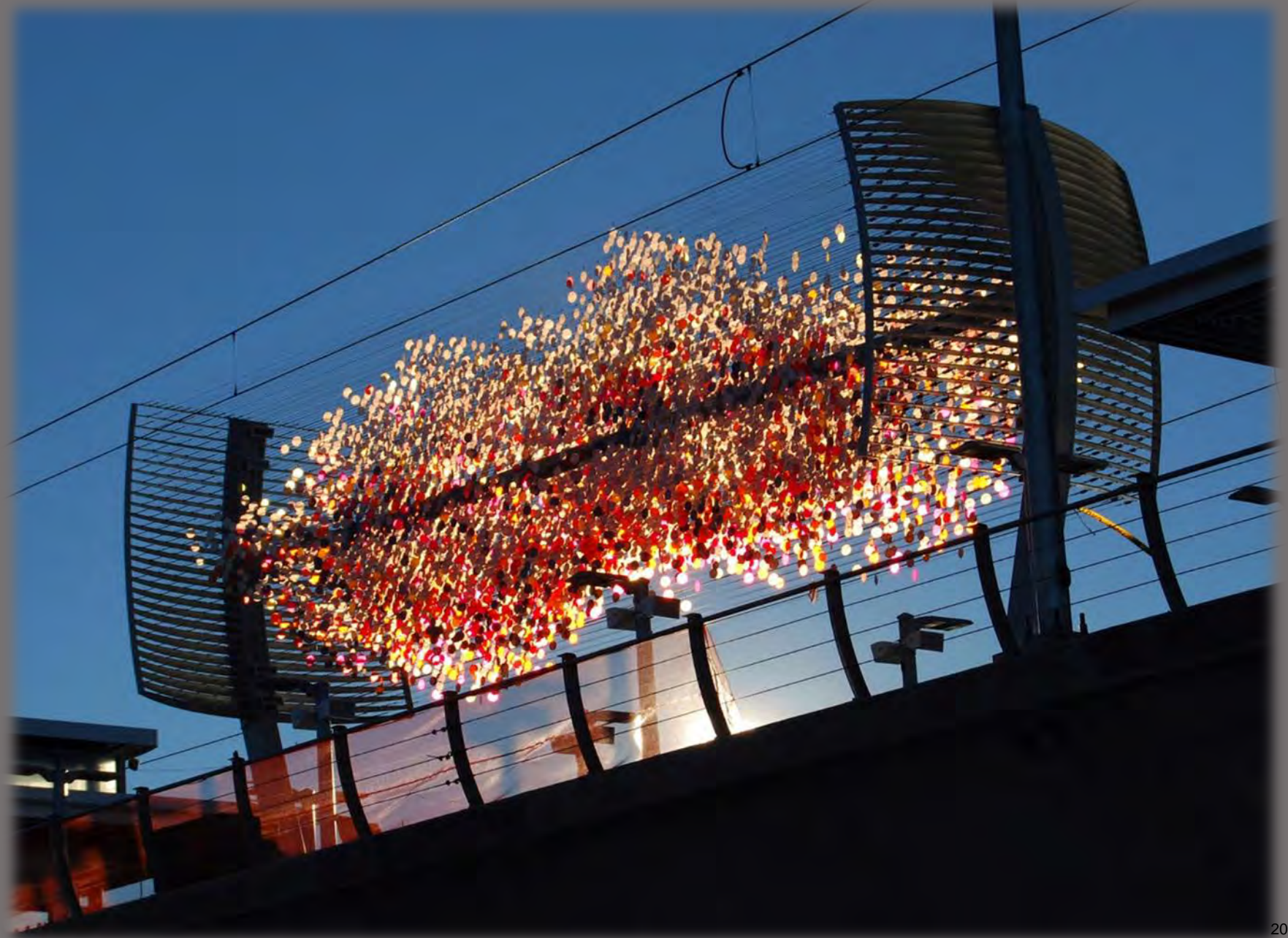
Haddad/Drugan

Luminous Wind  
\$380k



Haddad/Drugan

Cloud \$500k





Haddad/Drugan

Light Meander  
\$350k



Haddad/Drugan

Toledo Rise  
\$250k





Haddad/Drugan

Grove of Light  
\$183k





# Peter Reiquam Crow with Fries \$125K





Peter Reiquam Bucket Brigade \$76k



Peter Reiquam

Interactive &  
photo  
opportunity





Peter Reiquam Nine Lives \$90k





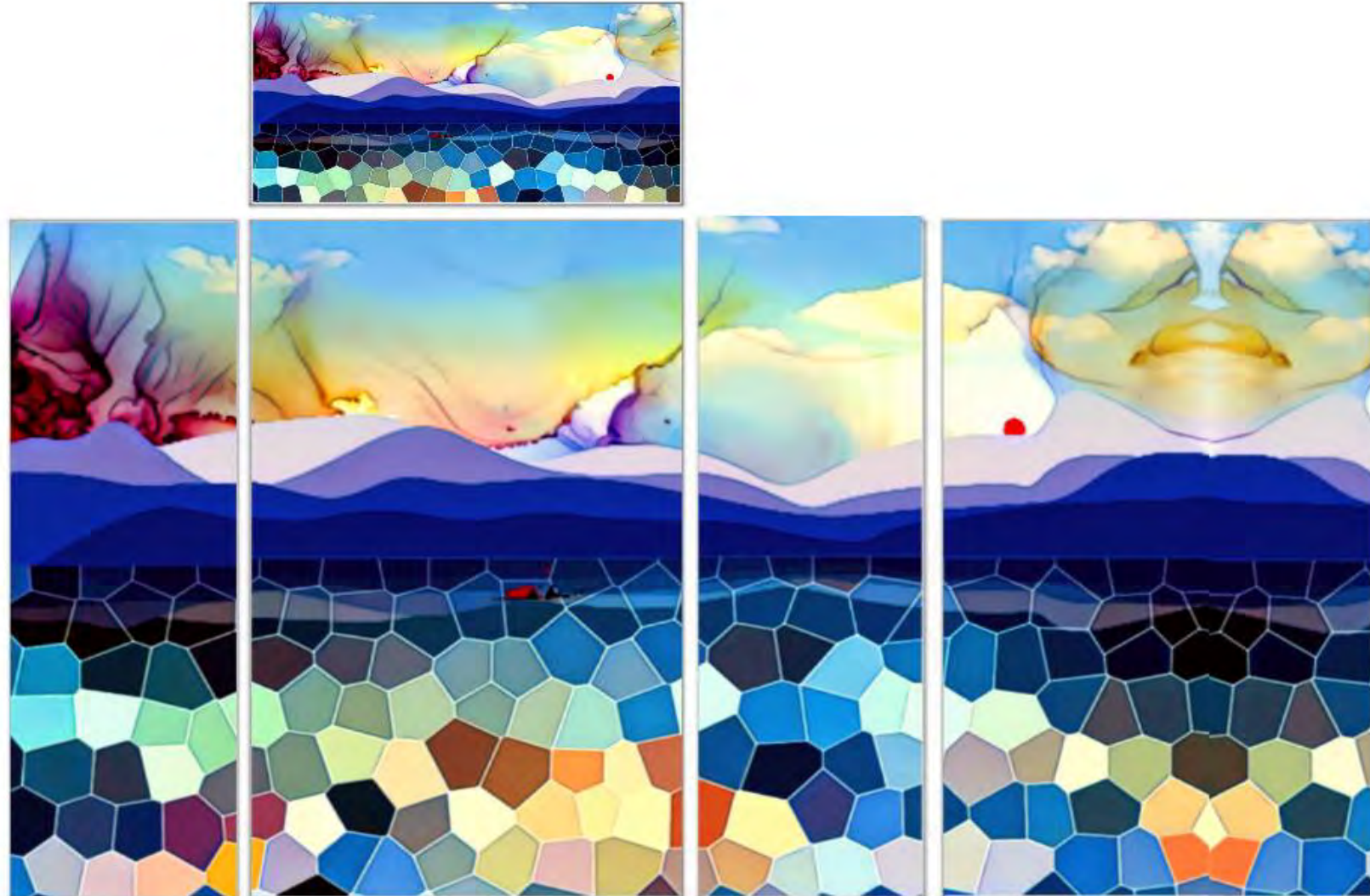
# Peter Reiquam Hit or Miss \$36k, interactive



# Signal Box Wraps 2021

Selected Art Work





# Rosa Cruz, wild flowers (2<sup>nd</sup> submission)





Kelly Loney

Steila-cross





# Susan Russell Hall

Pink Flower



White flower



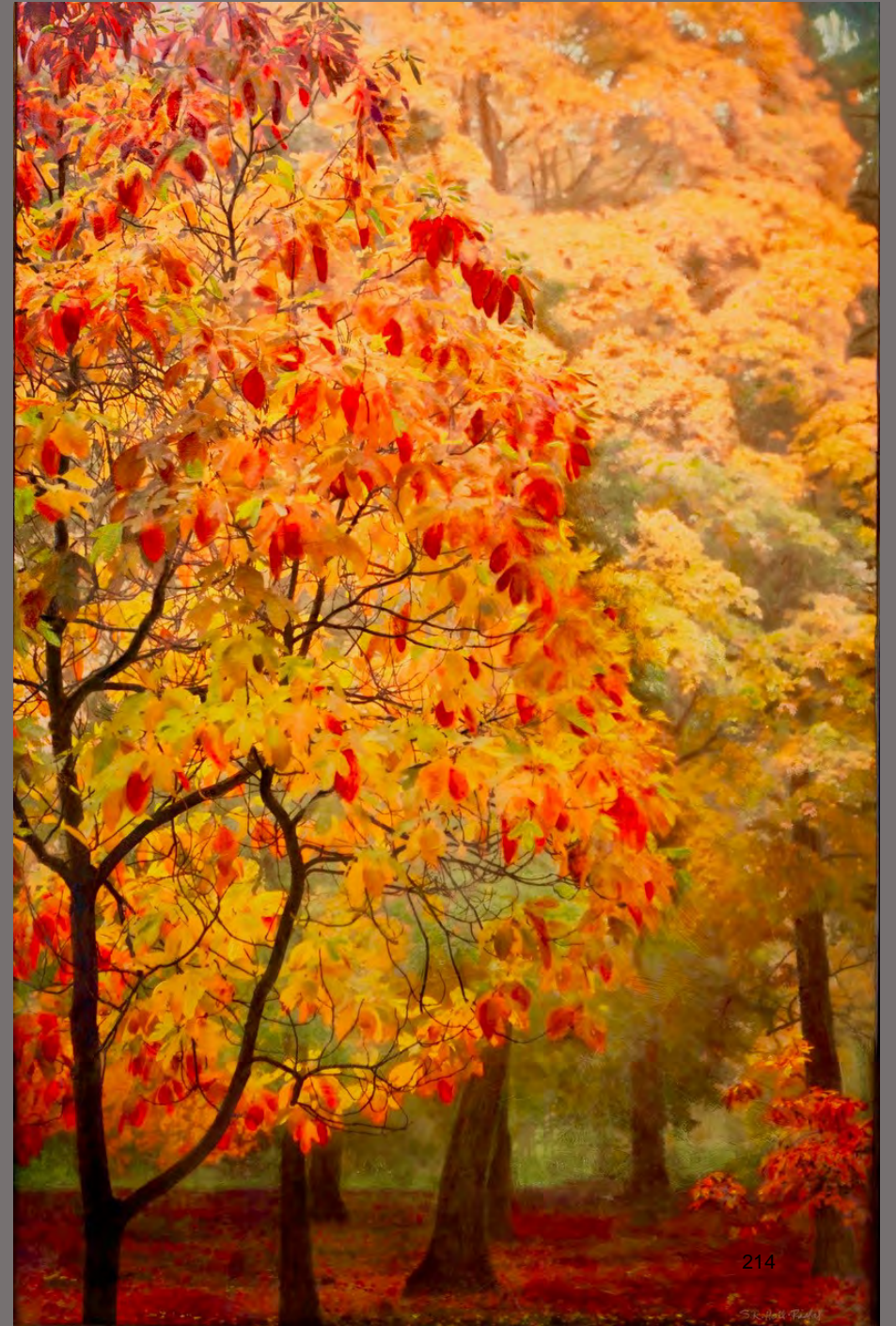




Susan Russell Hall

Fall  
tree

Single  
tree





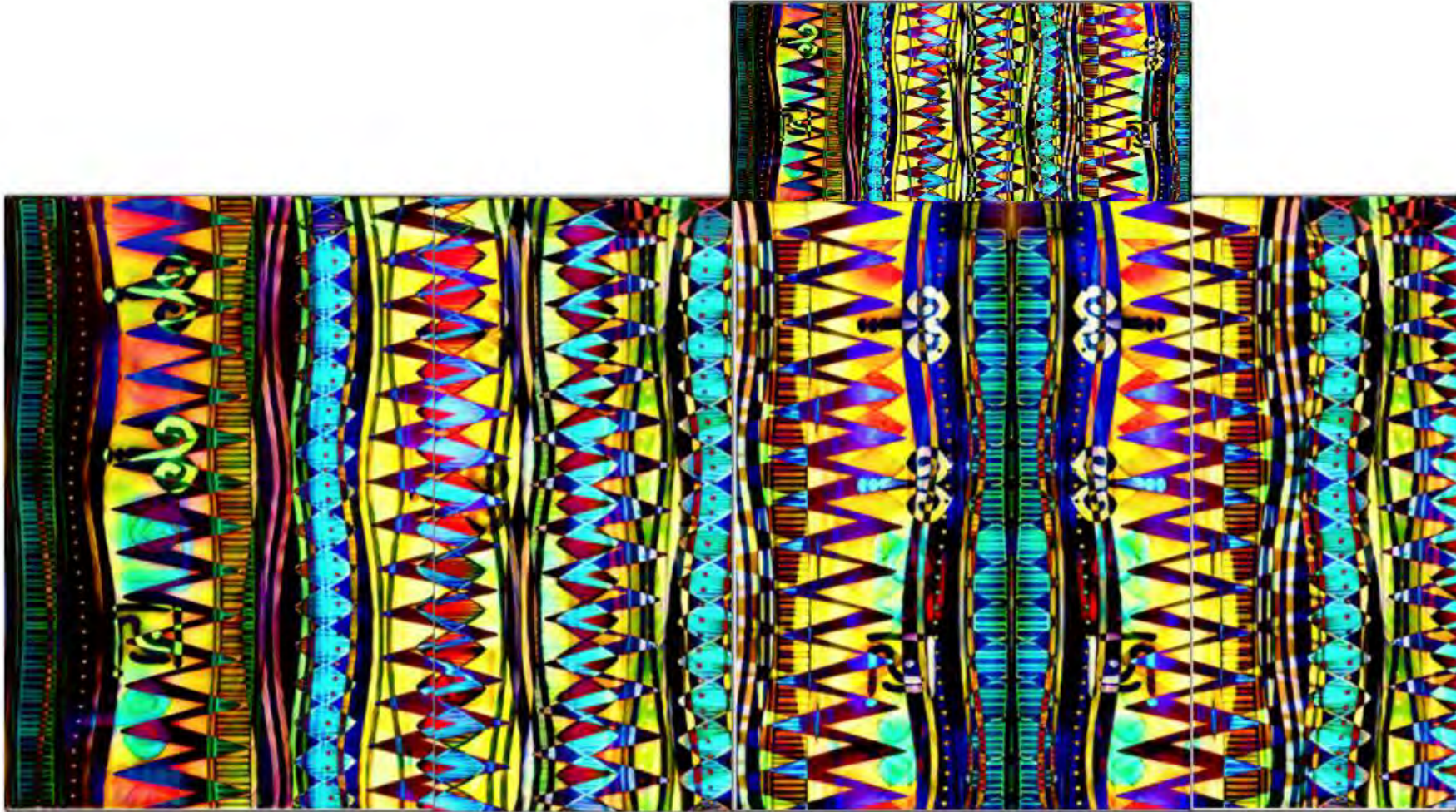
# Chrystine Ward Westphal Mt. Rainier



# Art For Consideration...



# Rosa Cruz, Tribal Pattern Quilt





# Leslie White

0003aya, 2



0003aya, 4





Katie Dean

Leap of Faith





Kelly Loney

Steila-cross

