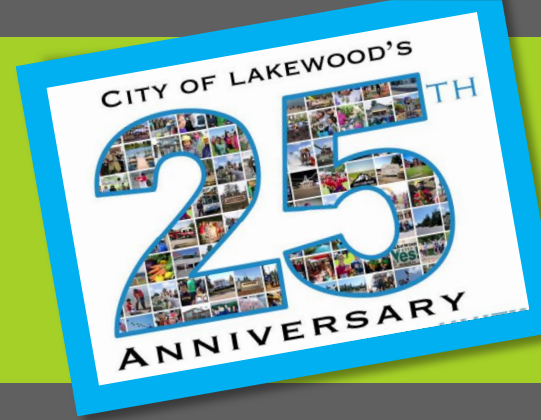


CELEBRATING OUR DIVERSE COMMUNITY

2021 STATE OF THE CITY



CELEBRATING 25 YEARS OF CITYHOOD



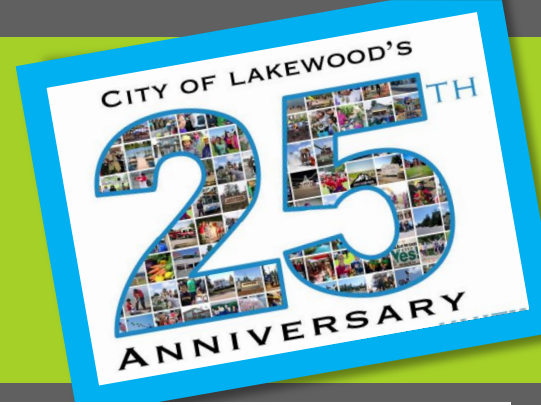
Date of incorporation:

Feb. 28, 1996

The City will hold a number of events throughout the year to commemorate this special occasion.

For more information checkout:
www.cityoflakewood.us/Lakewood-25th-Anniversary

LAKEWOOD CITY COUNCIL VISION 2026



Our VISION for **Lakewood** is a thriving, urban, South Puget Sound City, possessing the core values of family, community, education, economic prosperity, and the equitable delivery of municipal services. We will advance these values by recognizing our past, taking action in the present, and pursuing a dynamic **future**.

THE CITY COUNCIL'S VISION FOR LAKEWOOD AT ITS 30TH YEAR ANNIVERSARY IS A COMMUNITY:



Inspired by its own sense of **HISTORY** and progress



Characterized by the beauty of its lakes, parks and natural **ENVIRONMENT**



Known for its safe and attractive neighborhoods, vibrant downtown, active arts and cultural **COMMUNITIES**



Acknowledged for excellence in the delivery of **MUNICIPAL SERVICES**



Sustained by robust **ECONOMIC GROWTH** and job creation



Leveraging and embracing of our **DIVERSITY**



Recognized for the excellence of its public and private **SCHOOLS** and its community and technical colleges



Supportive of Joint Base Lewis McChord (JBLM), Camp Murray, **SERVICE MEMBERS** and their families

CITY COUNCIL GOALS

ECONOMIC DEVELOPMENT: The City of Lakewood promotes and supports a dynamic and robust local economy.

DEPENDABLE INFRASTRUCTURE: The City of Lakewood provides safe, clean, well-maintained and dependable infrastructure.

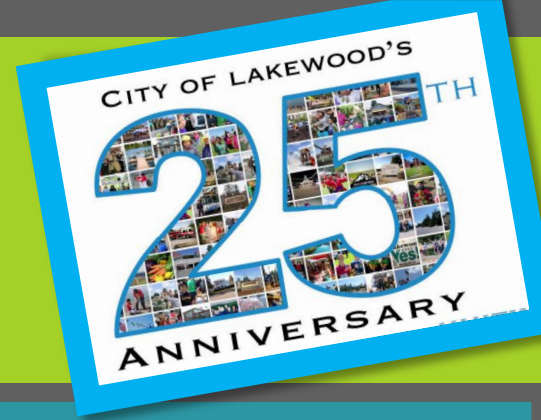
PUBLIC SAFETY: The City of Lakewood is one of the safest cities in Washington State.

FISCAL RESPONSIBILITY: The City of Lakewood maintains a strong fiscal position.

TRANSPARENCY: The City of Lakewood communicates its goals, successes, and challenges to the community and serves as a leader and champion for the community.

ROBUST COMMUNITY: The City of Lakewood is livable, resilient, and inclusive community that embraces and celebrates diversity and delivers equitable municipal services.

COVID-19 RESPONSE



Impact on City finances

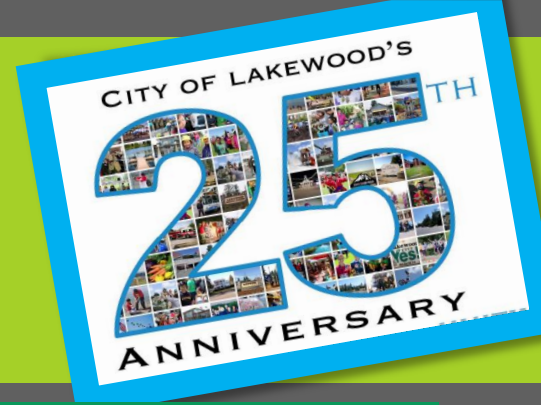


- **City finances lag behind economic condition by 18+ months**
- **City will not jump to conclusions. It will use empirical data to make decisions**
- **Continue to rely on adopted financial policies**
- **2021/2022 Budget is balanced**

CITY ACTIONS:

- Emergency Proclamation.
- Continuity of government operations.
- Continued delivery of all municipal services (e.g., telework).
- Continued all infrastructure improvements.
- Creation of COVID-19 resources webpage.
- Ongoing evaluation of economic impacts to the City's finances.
- Hiring pause with exceptions based on funding sources, legal mandates, etc.
- Pause on all discretionary spending (travel, training, overtime).
- Equipment replacement only includes essential items.

COVID-19 VACCINATIONS



Vaccine Status

- TPCHD Vaccine Data
 - *1,038,000 doses administered in Pierce County*
 - *60% have initiated vaccination.*
 - *54% are fully vaccinated.*

Lakewood Shot Spots

- Lakewood Towne Center Clinic
 - *(Daily, 8a – 8p)*
- Smaller & quieter clinics/FAQs
 - <https://vaccinelocator.doh.wa.gov/>
 - <https://www.tpchd.org/vaxtothefuture>

Accessibility

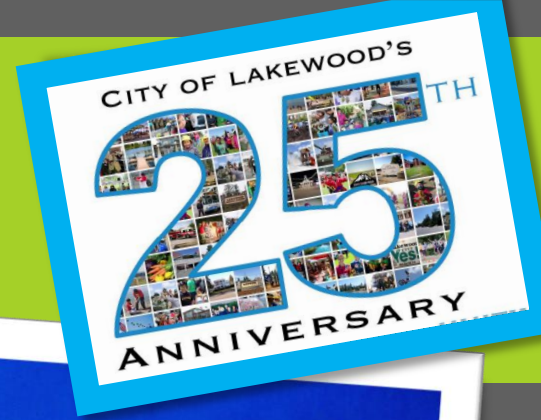
- TPCHD Vaccine Help List
 - [*Sign up online*](#) for help finding a vaccine.
 - *Or call (253) 649-1412, 8 a.m. to 4:30 p.m., 7 days a week.*

EVENTS

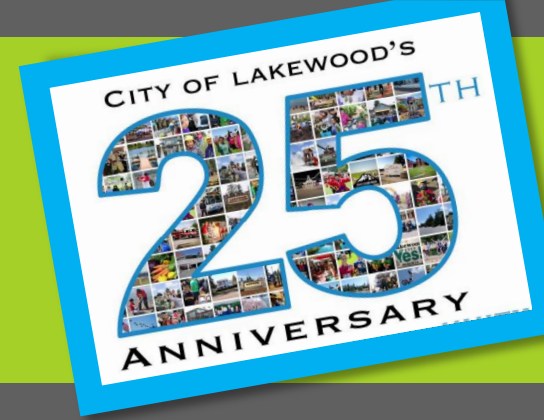
Many events were disrupted by COVID-19 including SummerFEST.

During COVID Events:

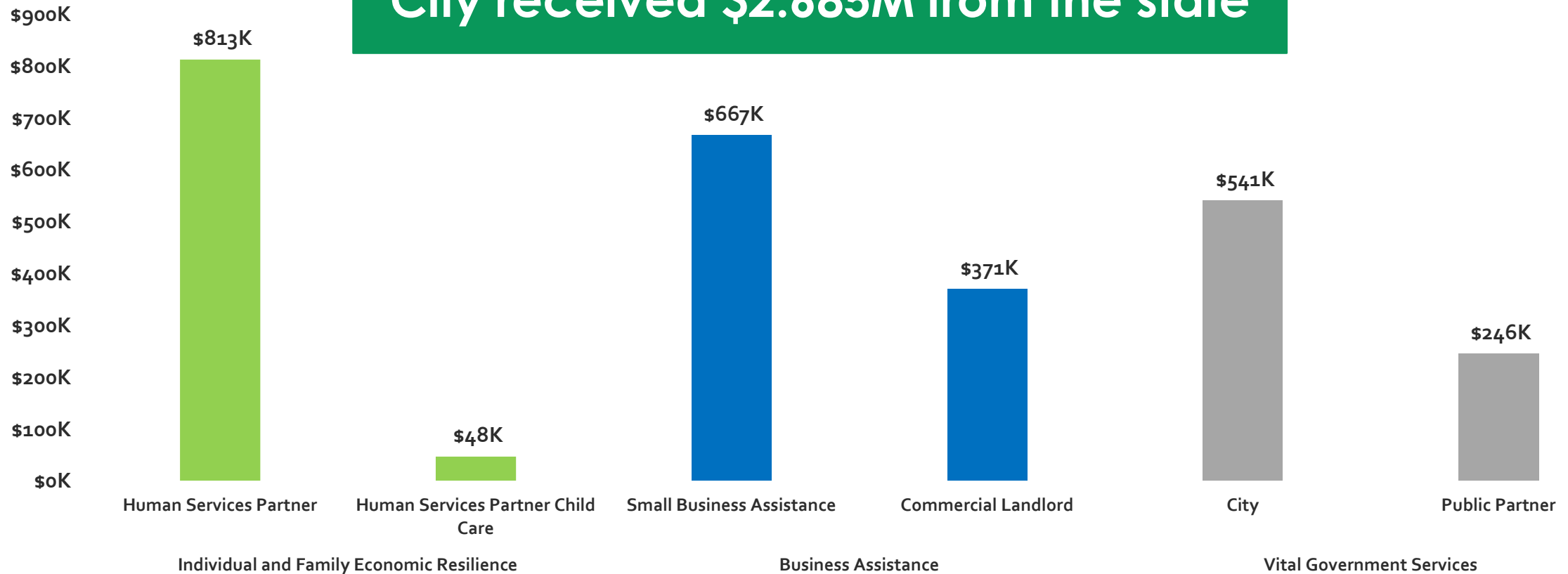
- Martin Luther King Jr Celebration
- Lakewood Farmers Market (May-Sep)
- Drive-In Movie Night (Jun-Aug)
- Summer Nights Concert (Jul-Aug)
- 25th Anniversary Celebration (Sep 18)
- Truck & Tractor Day (Oct 9)
- Camp Create
- Kids Need to Play! And Bricks 4 Kids
- Agents of Discovery
- Story Walks in the Park
- Virtual Coffees with the Mayor
- Reverse Parade of Lights
- Virtual Christmas Tree Lighting



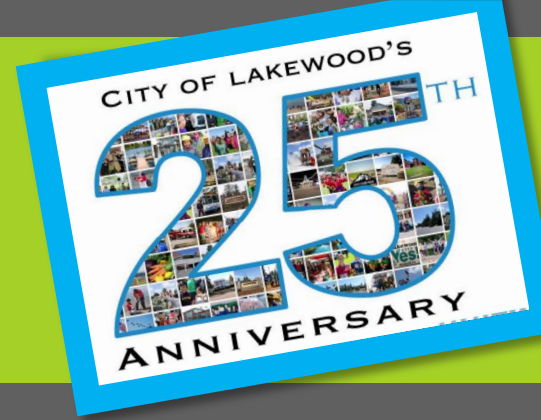
CARES ACT FUNDS - FROM THE STATE



City received \$2.685M from the state



CARES ACT FUNDS - FROM THE STATE

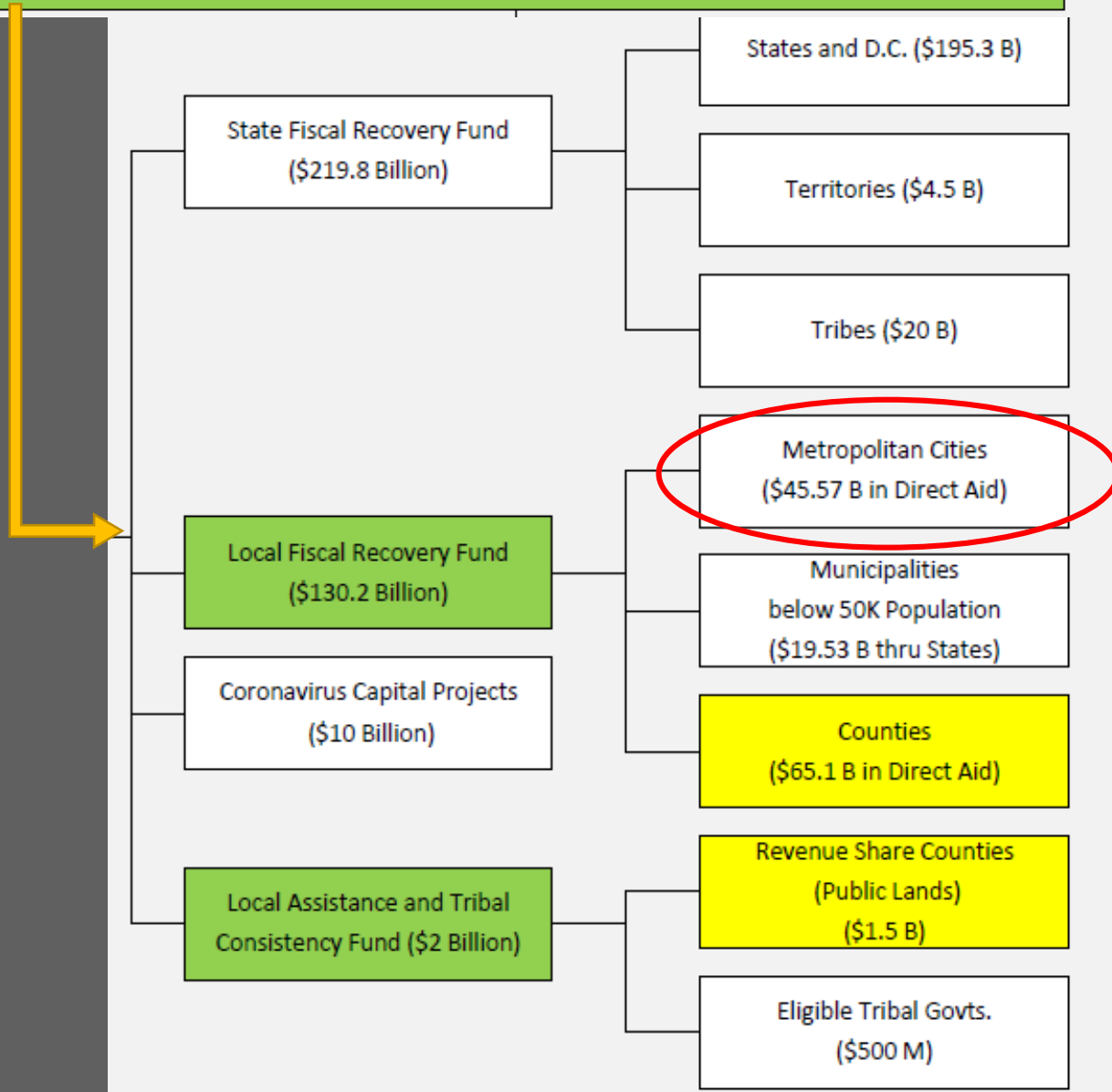


Human Services (\$813,000)



The City also received \$807,337 in a special allocation of CDBG-CV funds

STATE AND LOCAL FISCAL RECOVERY FUNDS
(SUBTITLE M – SEC. 9001)
(\$362 BILLION)



Lakewood is a
“Metropolitan City”
(over 50,000 population) =
direct disbursement of two
ARPA tranches to the
City in 2021 and 2022

Lakewood Final ARPA
Funding Allocation:
\$13,766,236

Traunch 1: \$6,883,118
Traunch 2: \$6,883,118

CITY OF LAKEWOOD HUMAN SERVICES

Lakewood is one of the most diverse communities in the state



60,000+ Residents in Lakewood



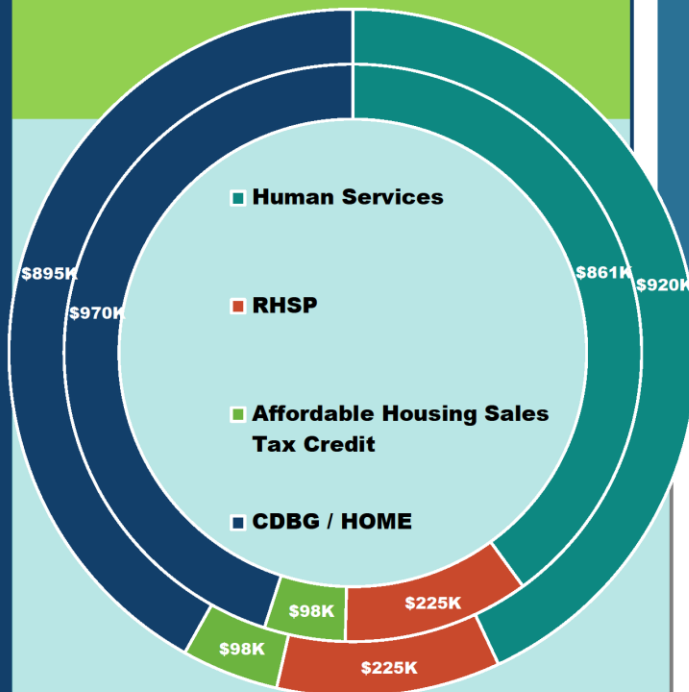
WITH AROUND



LIVE BELOW
THE POVERTY LINE

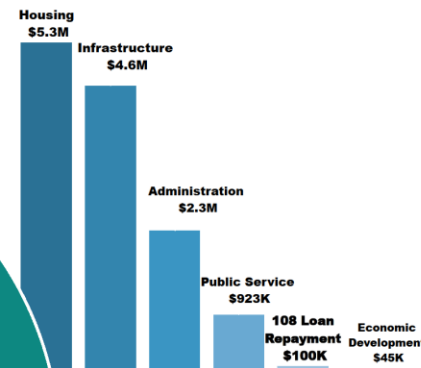
\$4.29M

total for 2021/2022



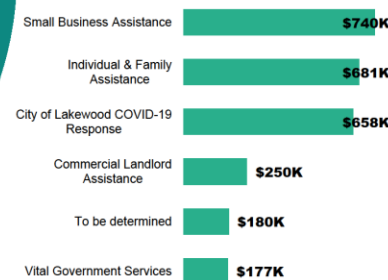
CDBG

Total 2000-2019: \$13.2M



CARES ACT Funds

Total 2020: \$2.68M



Lakewood's Promise Advisory Board consist of 11 representatives & serves as the strategic wing of the city's Human Services.

Lakewood's Promise and Human Services Funding

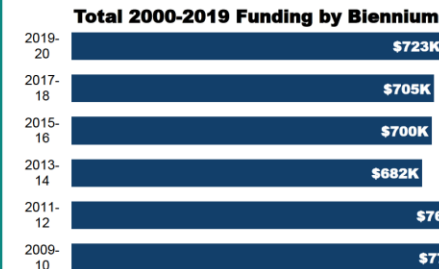
2020 Funded Programs



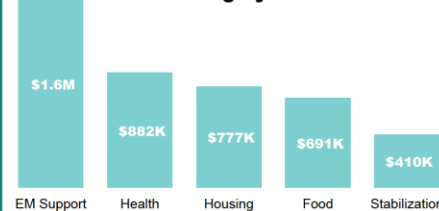
The 5 promises

1. Caring Adults
2. Safe Places
3. A Health Start
4. Effective Education
5. Opportunities to Help Others

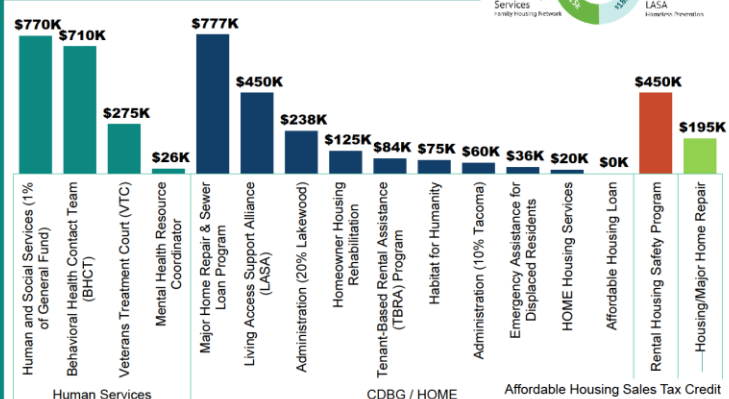
Total 2000-2019: \$4.35M



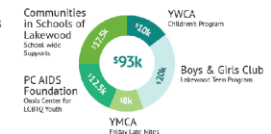
Total 2000-2019 Funding by Category



Est. 2021-22 All Human Service Funds



Emotional Supports & Youth Programming



Access to Food



Other Crisis Stabilization



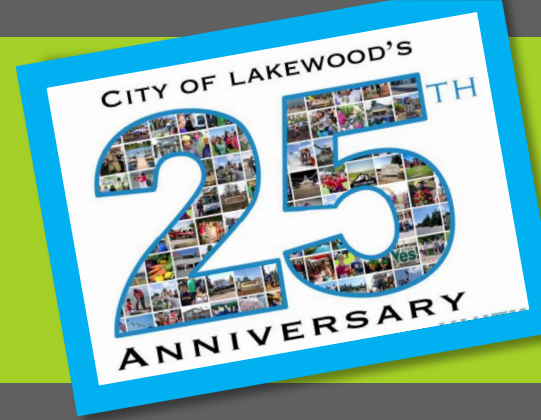
Access to Health & Behavioral Healthcare



Housing Assistance & Homeless Prevention



STATE LEGISLATIVE AGENDA



Economic Development Tools (Tax Increment Financing)
For Lakewood Landing



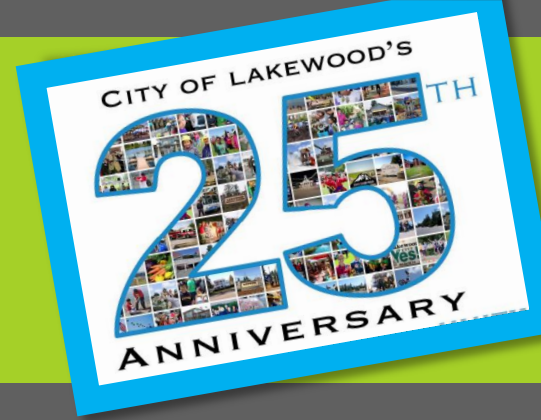
Community Partnership Program
@ Western State Hospital



Living Access Support Alliance
(LASA) Expansion



STATE LEGISLATIVE AGENDA



American Lake Park ADA Access Improvements



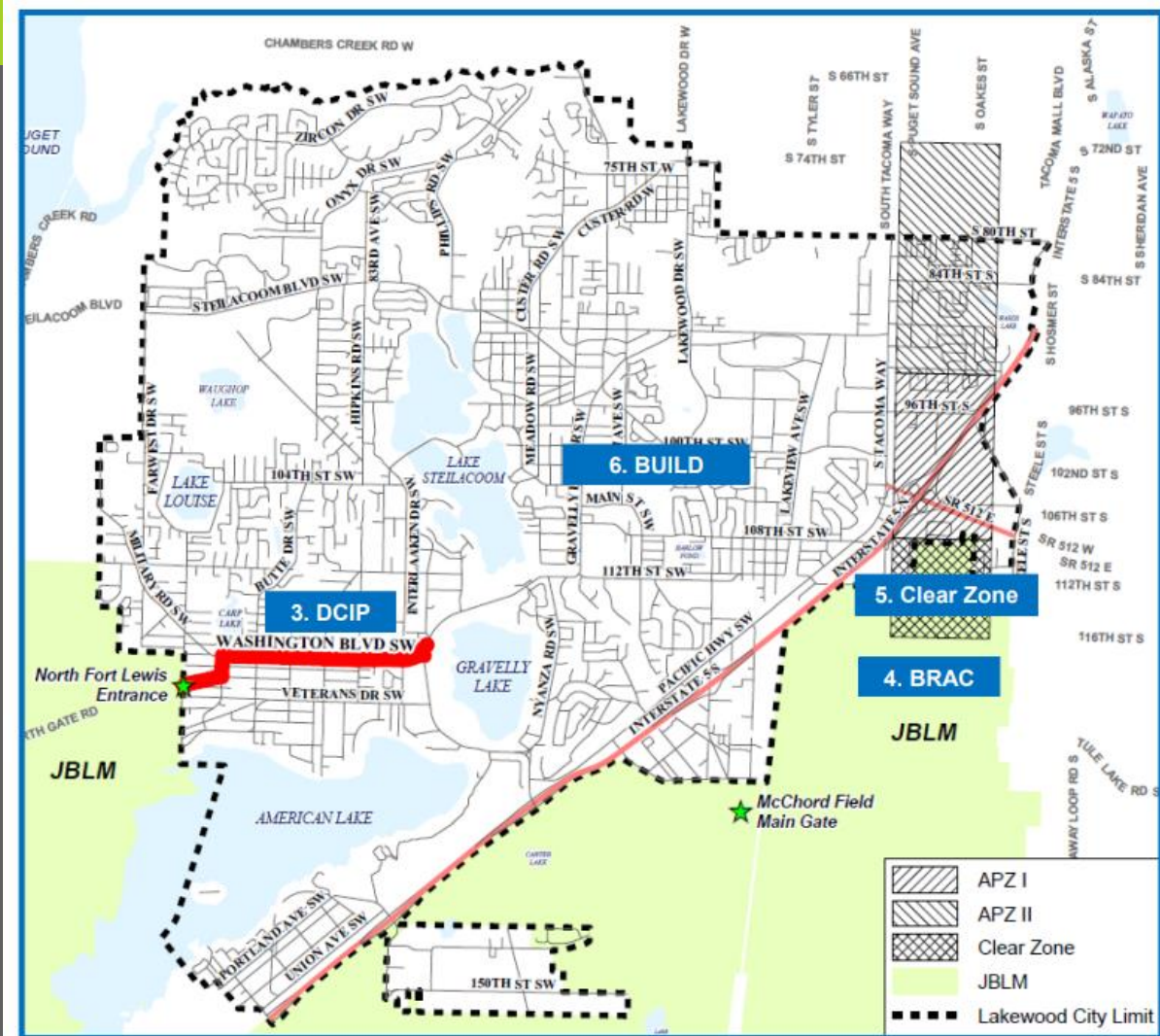
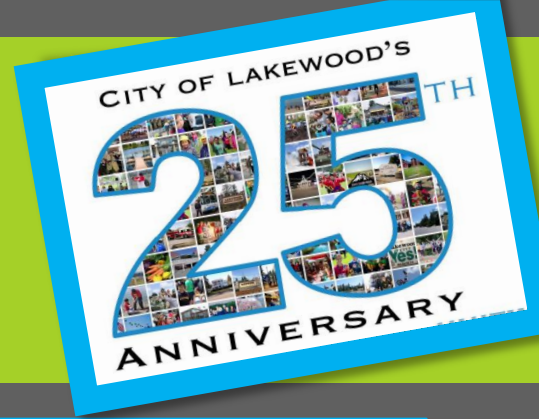
Wards Lake Park Improvements



Multimodal Transportation Plan

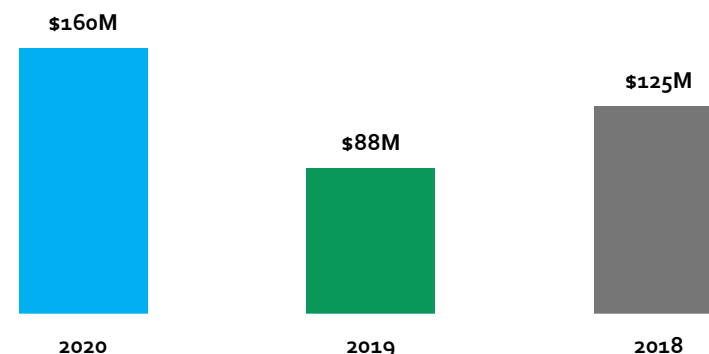


FEDERAL PRIORITIES



- COVID-19 Relief (ARPA)
- Defense Community Infrastructure Program (DCIP)
- BUILD grant program for medium sized cities
- Restoration of Congressional Directed Spending
- Base Realignment and Closure (BRAC)
- JBLM – North Clear Zone

New Construction Valuation



Residential Remodel/Repair ■ \$6M

New Multifamily Residences ■ \$9M

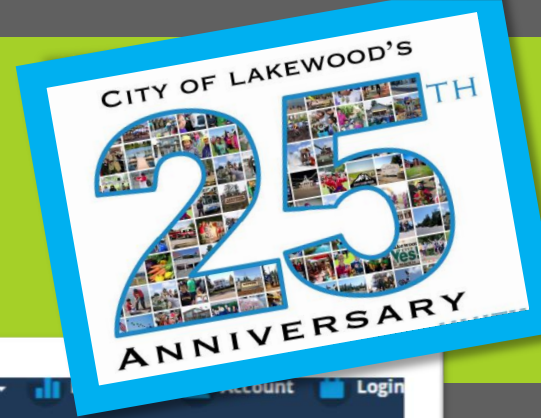
New Single Family Residences \$21M

Commercial Additions \$22M

Commercial Remodels  \$23M

New Commercial \$68M

ECONOMIC DEVELOPMENT - UPCOMING



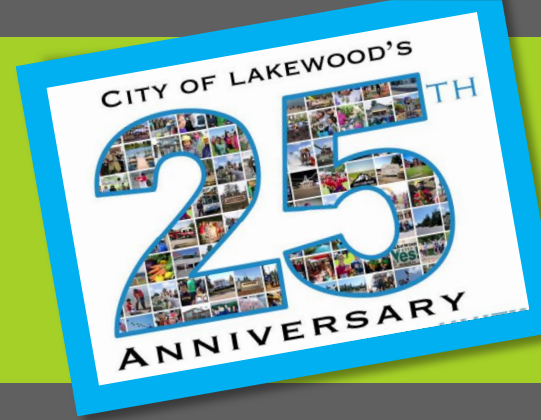
- Implement PALS+ permit system in partnership with Pierce County
- Continue with targeted economic development in:
 - The Downtown
 - The Lakewood Station District (includes Lakewood Landing)
 - I-5 retail frontage along Pacific Highway
 - Woodbrook Business Park
 - International District
 - Springbrook
 - Tillicum
 - McChord North Clear Zone (NCZ)

Online Permits Dashboard - NOTE: The Dev. Center Lobby is not open for walk-in service.

Application/Permit eNotification List	Development Center Lobby Activity	Special Notes
You must log in to view your eNotification list.	Lobby hours are 9:00am to 2:00pm There are no customers being served in the lobby at this time.	Search and Use Our Permitting System Click on the Search button above to find Applications/Permits. You can then use the tabs in the detail screen to see the Reviews, Inspections, Status, Fees and much more. This is also where you can interact with the Application/Permit (paying any outstanding fees and scheduling inspections for example). The Resources menu gives you access to additional information and services. You can get access to much of our data by using the options in the Reports menu.

Building Permit Application Review Dates	Scheduled Inspections for Today: 01/19/2021	Shortcuts																																							
Applications being reviewed by Building Division and Fire Prevention on or before these dates: New Single Family/Duplex: Building Division: 12/29/2020 Fire Prevention Bureau: 12/23/2020 All Other Residential: Building Division: 12/31/2020 Fire Prevention Bureau: 12/21/2020 Commercial: Building Division: 12/03/2020 Fire Prevention Bureau: 12/22/2020	<table border="1"><thead><tr><th>Number</th><th>Type</th><th>Inspector</th></tr></thead><tbody><tr><td>578918</td><td>Final</td><td>Lou Nozsar</td></tr><tr><td>834267</td><td>Pre-Final</td><td>Mark Core</td></tr><tr><td>877533</td><td>Set up (M/H)</td><td>Samuel Ball</td></tr><tr><td>877534</td><td>Erosion Control</td><td>Rodney Gratzner</td></tr><tr><td>880215</td><td>Ceiling</td><td>Eric Eagle</td></tr><tr><td>901068</td><td>Final</td><td>Mark Core</td></tr><tr><td>903263</td><td>Wall board</td><td>Larry Kelly</td></tr><tr><td>906767</td><td>Shearwall</td><td>Bradley Trepus</td></tr><tr><td>906776</td><td>Shearwall</td><td>Bradley Trepus</td></tr><tr><td>907843</td><td>Wall board</td><td>Joe Bistrvski</td></tr><tr><td>908115</td><td>Footing/Setback</td><td>Samuel Ball</td></tr><tr><td>908116</td><td>Erosion Control</td><td>Rodney Gratzner</td></tr></tbody></table>	Number	Type	Inspector	578918	Final	Lou Nozsar	834267	Pre-Final	Mark Core	877533	Set up (M/H)	Samuel Ball	877534	Erosion Control	Rodney Gratzner	880215	Ceiling	Eric Eagle	901068	Final	Mark Core	903263	Wall board	Larry Kelly	906767	Shearwall	Bradley Trepus	906776	Shearwall	Bradley Trepus	907843	Wall board	Joe Bistrvski	908115	Footing/Setback	Samuel Ball	908116	Erosion Control	Rodney Gratzner	<div>? Ask The Development Center</div> <div>Online Code Enforcement</div> <div>Forms and Handouts</div> <div>Video (Skype) Services</div> <div>Health Dept. Septic Search</div> <div>Public GIS</div> <div>PPW Homepage</div> <div>Research Property</div>
Number	Type	Inspector																																							
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908116	Erosion Control	Rodney Gratzner																																							

LAKEWOOD STATION SUBAREA PLAN

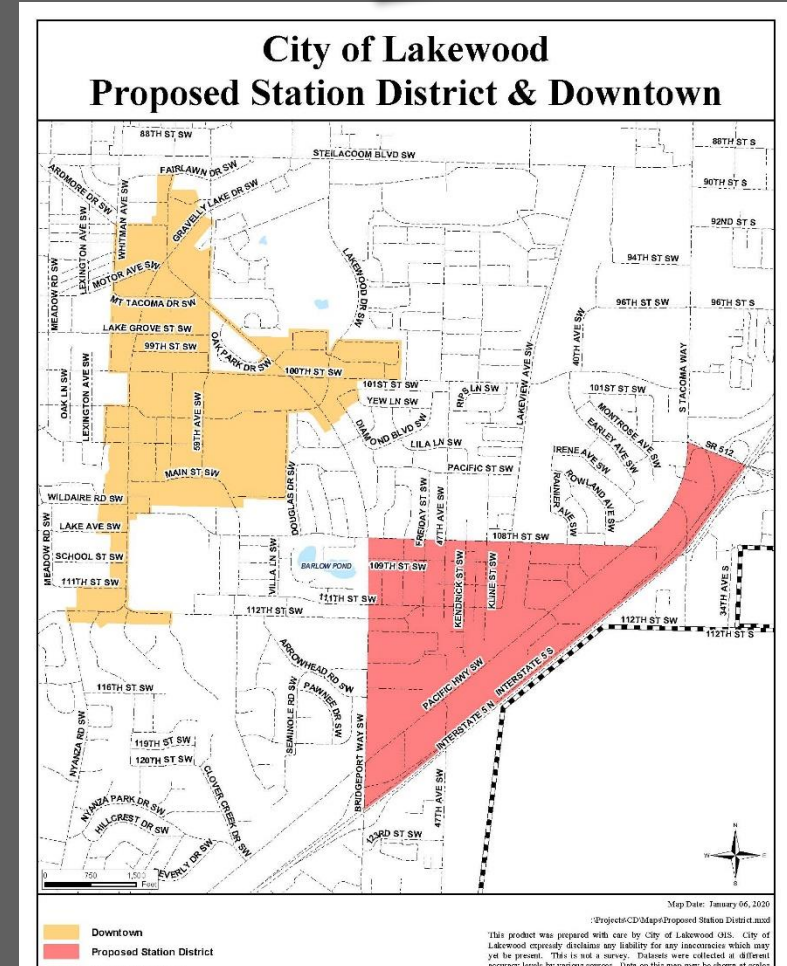


Lakewood Station District is an important area for economic development, housing diversification and growth, and acts as a major transportation hub.

\$100,000 - WA Department of Commerce grant

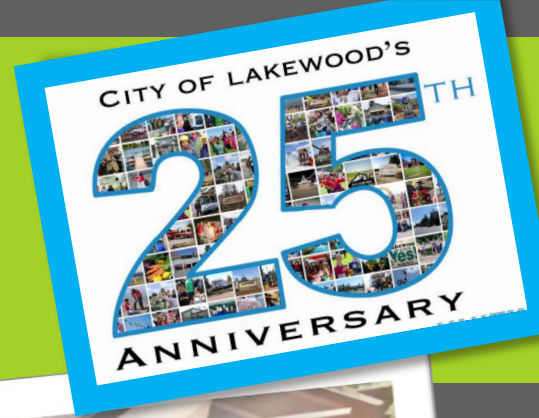
To create a:

- Subarea Plan
- SEPA planned action
- Hybrid form-based code

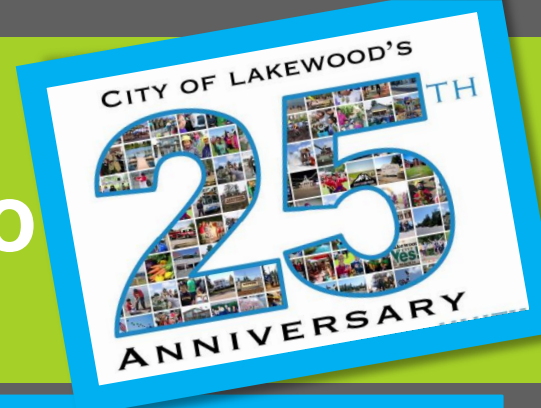


LAKEWOOD LANDING

- 25-acre project along Interstate 5
- Well suited for transit-oriented development (TOD) and mixed-use development
- Development could include:
 - Affordable and market rate housing
 - Early learning facilities
 - Entertainment complex
 - Medical and other social services
 - Office spaces
 - Recreation and open space
 - Restaurants & retail



TRANSPORTATION PROJECTS - 2020



Onyx Drive



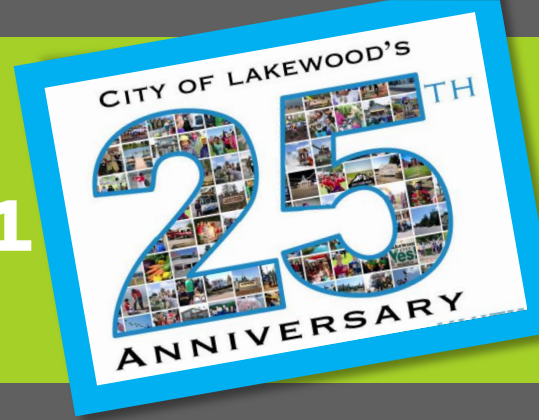
Veterans Drive



Steilacoom Blvd/88th: Phillips to Custer



TRANSPORTATION PROJECTS - 2021



Steilacoom Blvd
Custer/88th to Weller

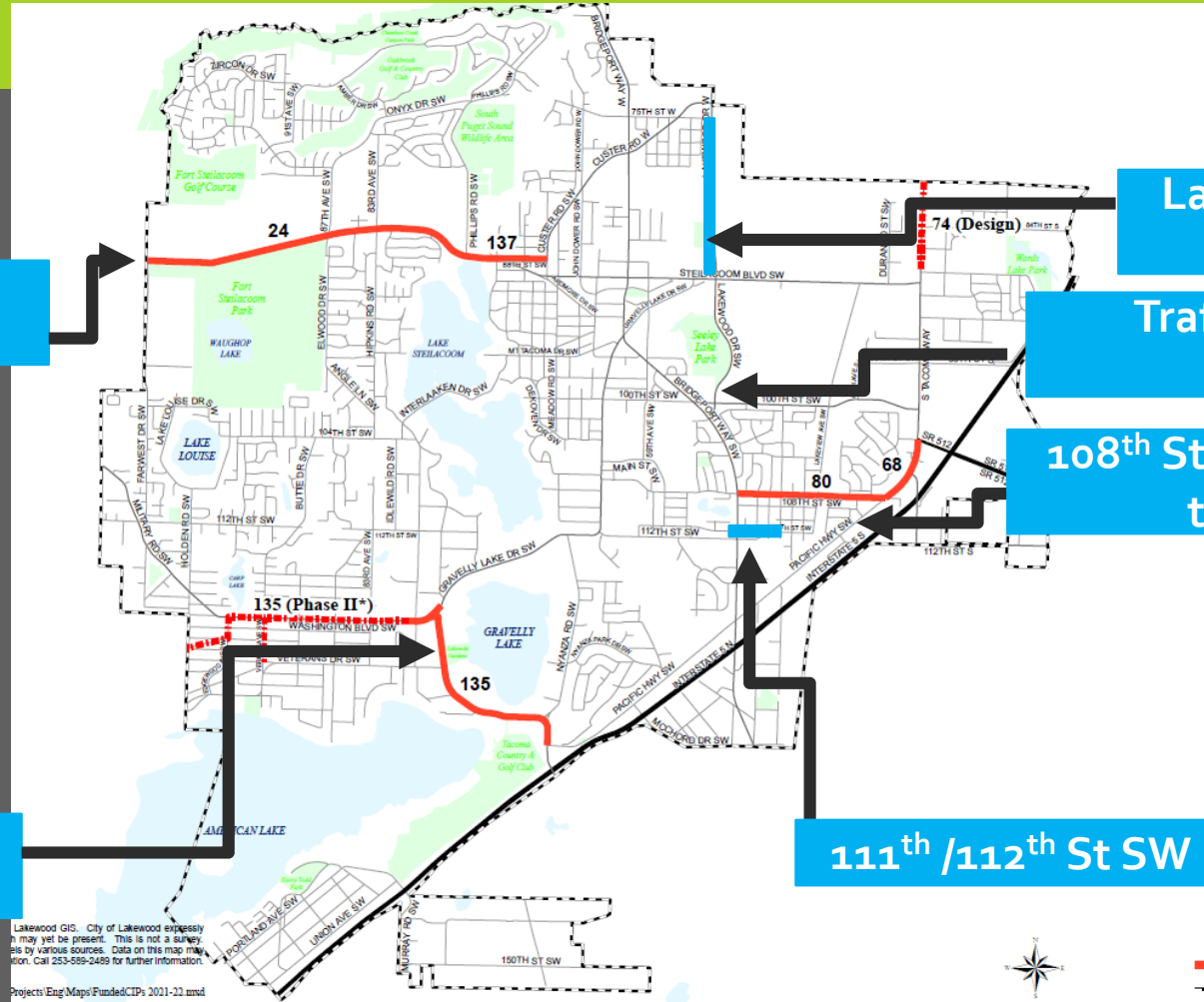
Lakewood Drive – Steilacoom
Blvd to Flett Creek

Traffic Signal @ 100th and
Lakewood Drive

108th St Overlay Bridgeport Way
to Pacific Highway

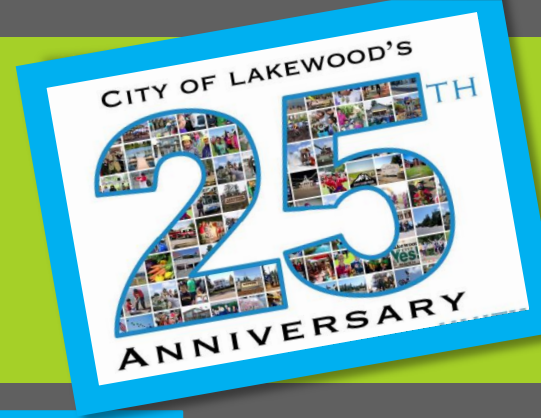
JBLM-North Access Road
Improvement

111th /112th St SW Improvements

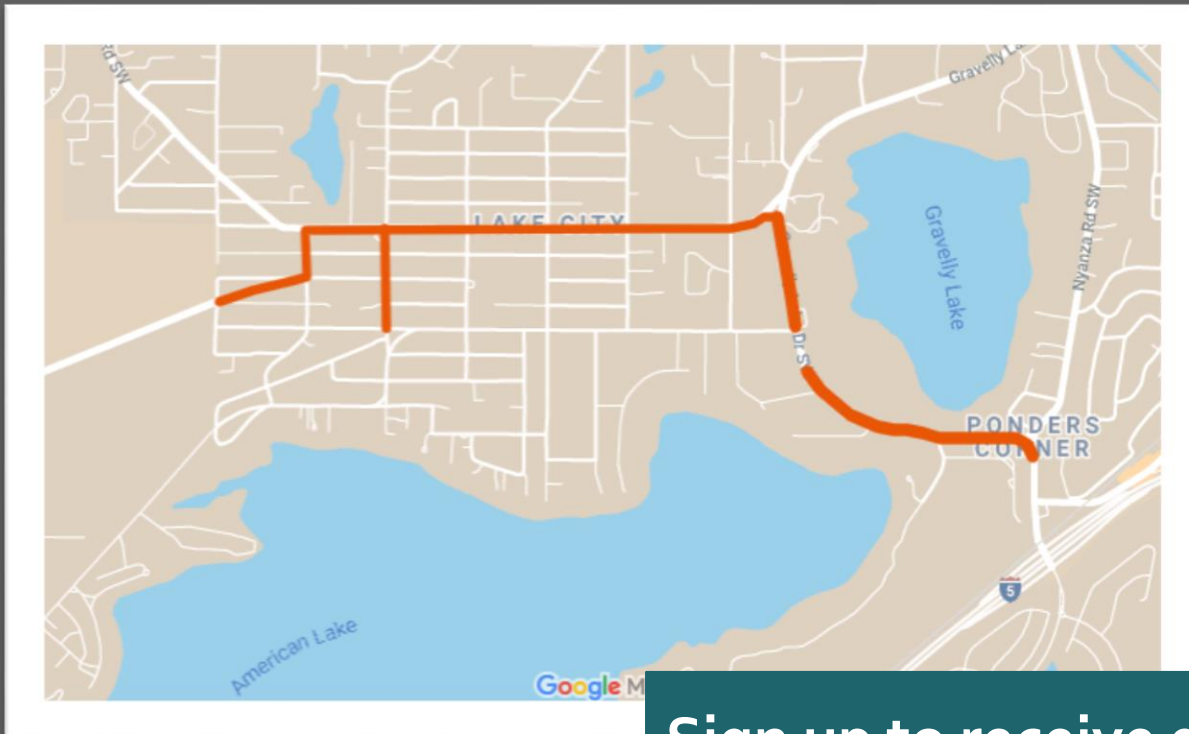


Other Projects: Updating the Non-Motorized Transportation Plan

TRANSPORTATION PROJECTS - UPCOMING

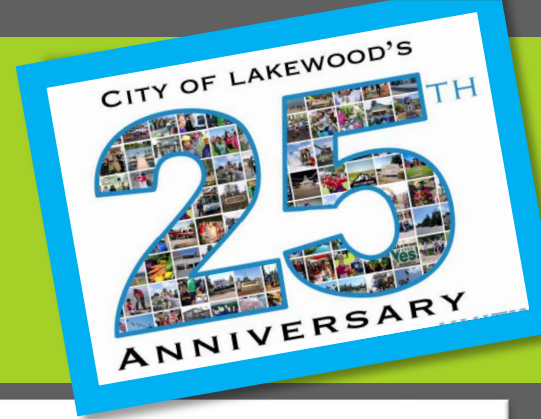


JBLM – North Access Road Improvement

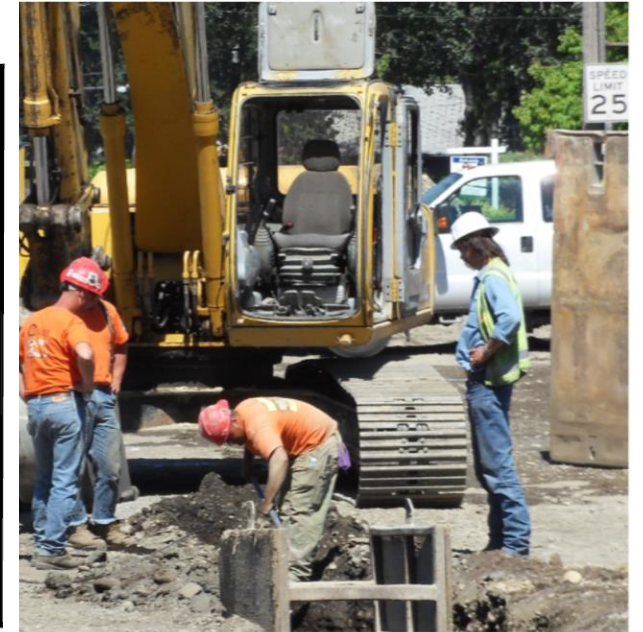
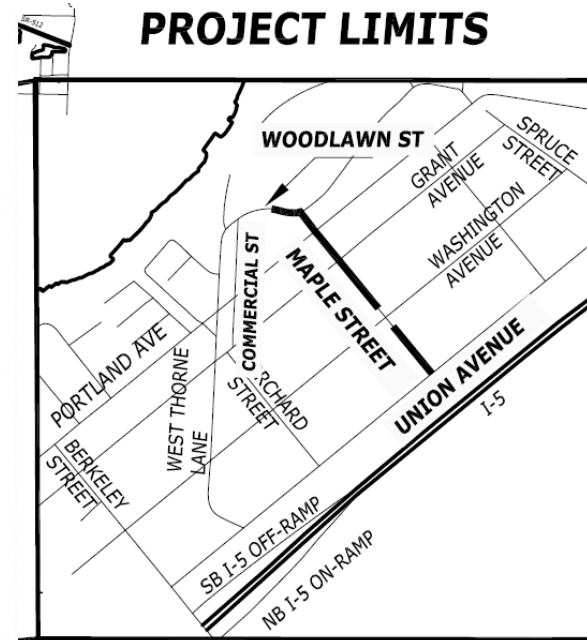


Sign up to receive detour / project updates on the City's website
<https://cityoflakewood.us/design-jblm-north-access-improvement/>

STORMWATER & SEWER PROJECTS - UPCOMING



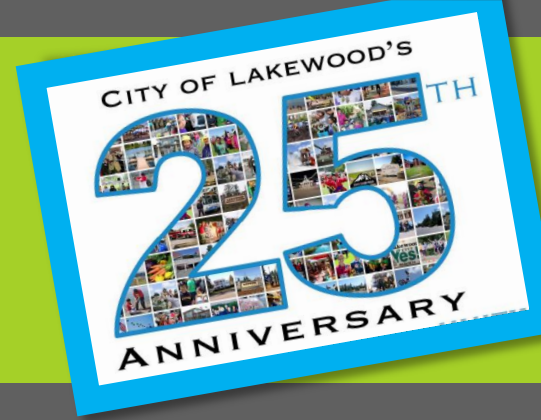
2020 Project: 93rd Ave



SWM Capital Projects		2021	2022
401.0014	2022 Water Quality Improvements	\$ 25,000	\$ 200,000
401.0016	112th St. Drainage Improvements	40,000	350,000
401.0020	2022 Drainage Pipe Repair Project	35,000	315,000
401.0023	Clover Creek Flood Risk Reduction Study	125,000	-
401.0025	2023 Drainage Pipe Repair Project	-	35,000
Total		\$ 225,000	\$ 900,000

Sewer Capital Projects		2021	2022
311.0002	Side Sewer CIPs	\$ 50,000	\$ 50,000
311.0005	Maple St. Sewer Extension	710,000	-
311.0006	Rose Road & Forest Road Sewer Extension	-	45,000
Total		\$ 760,000	\$ 95,000

PARK PROJECTS – 2020/2021



FSP – Angle Lane Bathroom



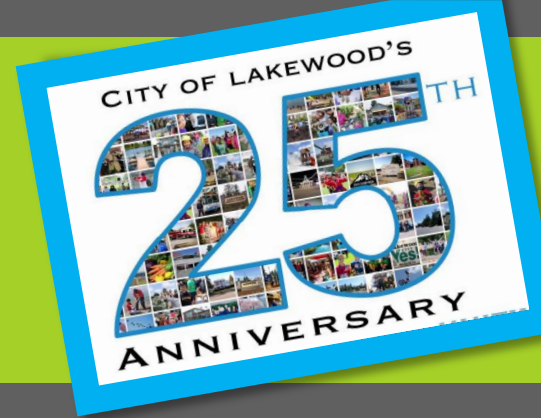
FSP – Angle Parking Lot



Harry Todd Park Improvements



PARK PROJECTS – UPCOMING

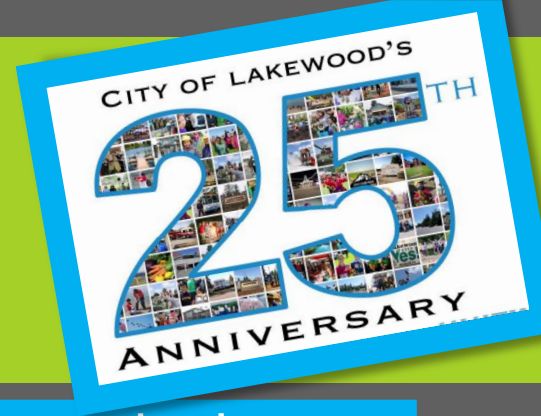


Parks Capital Projects			2021	2022
301.0020	Wards Lake Improvements	*	200,000	1,750,000
301.0027	American Lake Improvements (ADA and Waterfront Improvements)	*	200,000	1,300,000
301.0028	Oakbrook Park Improvements		-	50,000
301.0034	Park Sign Replacement		90,000	120,000
301.0038	Playground Replacement		-	55,000
301.0016	Park Equipment Replacement		20,000	20,000
301.0017	Park Playground Resurfacing		10,000	10,000
301.0018	Project Support		50,000	50,000
Total			\$ 570,000	\$ 3,355,000

** Contingent on funds anticipated.*

New Proposal:
Downtown Park/Lakewood Towne Center

PUBLIC SAFETY

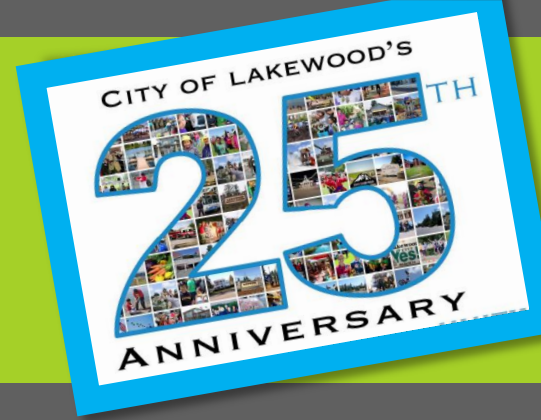


Veterans Court graduation

- Continue to set aside **1% of General Fund** for human and social services
- Continue Veteran's Treatment Court, evaluate Community/Behavioral Health Court models
- Implement LPD body camera program
- Continue Rental Housing Safety Program (RSHP)
- Continue proactive Abatement Program
- Continue regional emergency management services

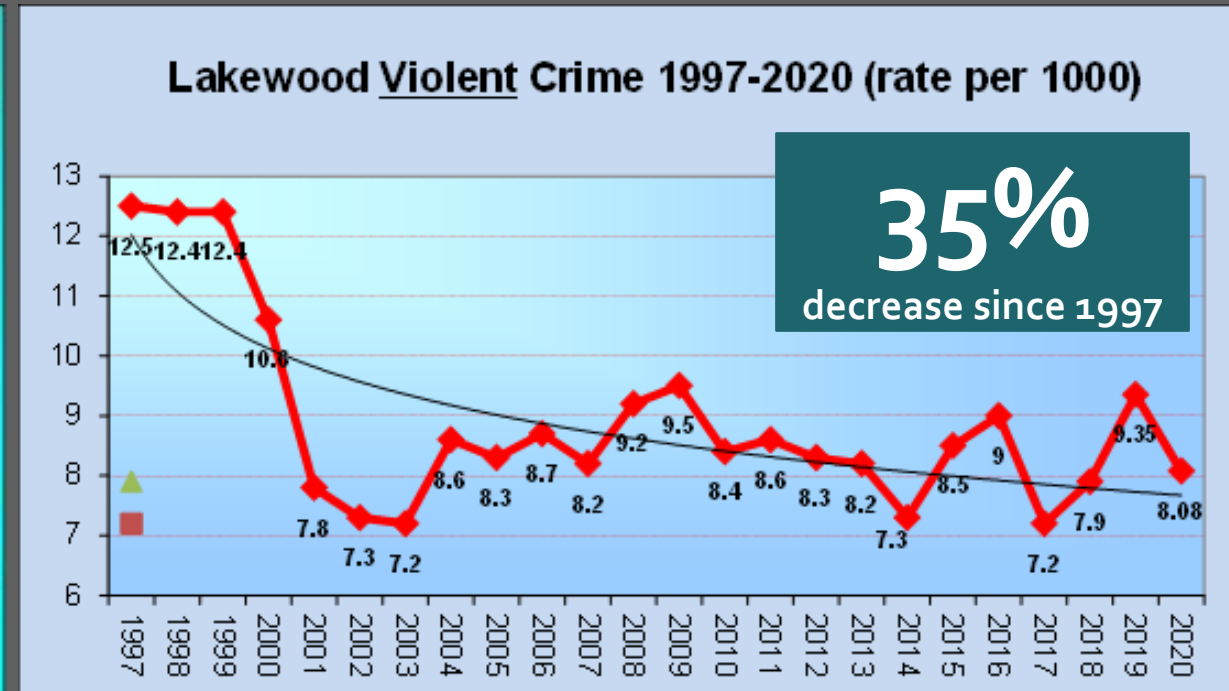
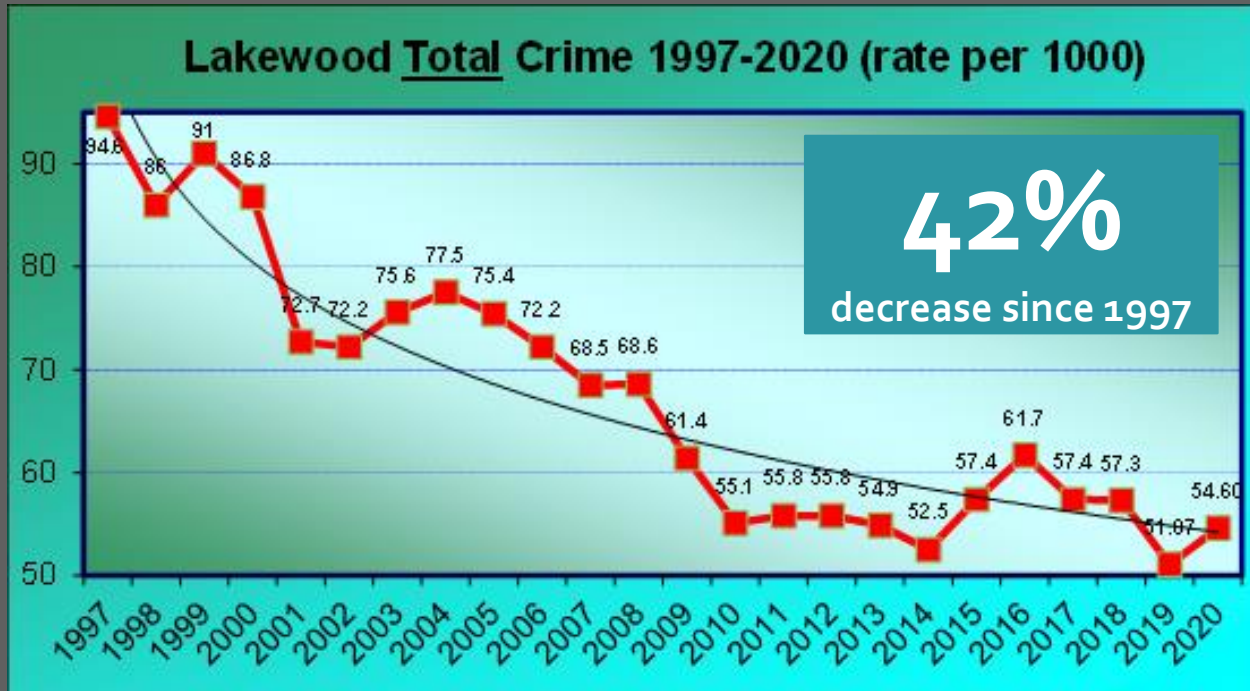


PUBLIC SAFETY - CRIME

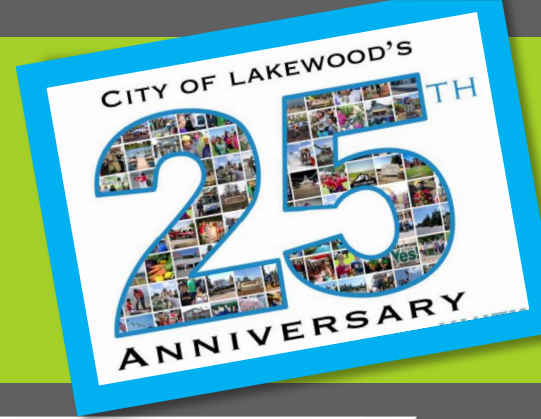


Crime statistics fluctuate due to varying factors.

The long-term trend in Lakewood is that crime continues to decline.



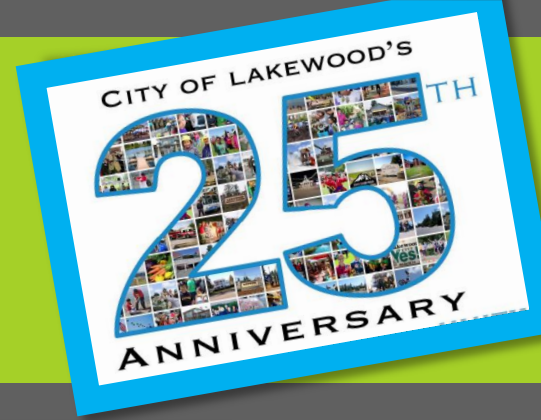
UPCOMING PROJECTS



- Complete an updated City Strategic Plan for 2021-2022
- Community Survey 2021
- Continue to partner with the Pierce County Library System on new libraries in the Downtown & Tillicum neighborhoods
- Public Art Policy and Public Art Program development & implementation
- Develop more virtual programming options in support of youth, families, older adults and special events sponsored by the City
- Diversity, Equity and Inclusion
- Continue to strengthen the City's relationships and opportunities for collaboration with neighborhood groups, associations, JBLM, local schools and institutions and advisory boards and committees



BUILD YOUR BETTER HERE & NEARCATION



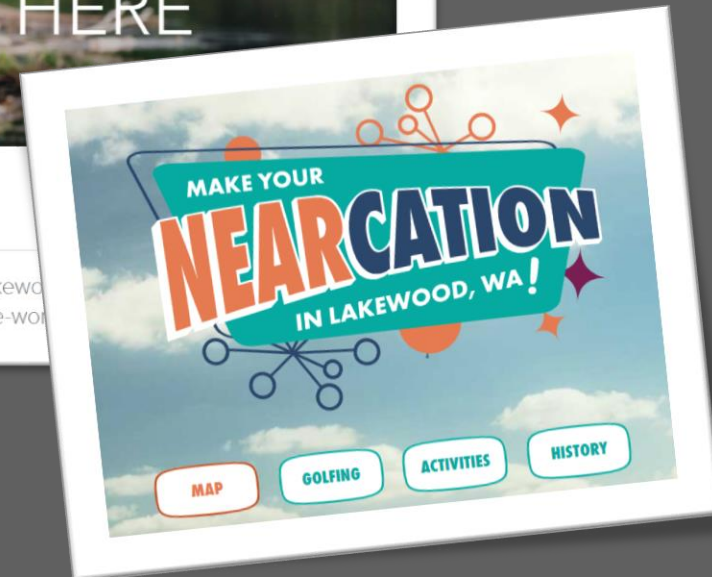
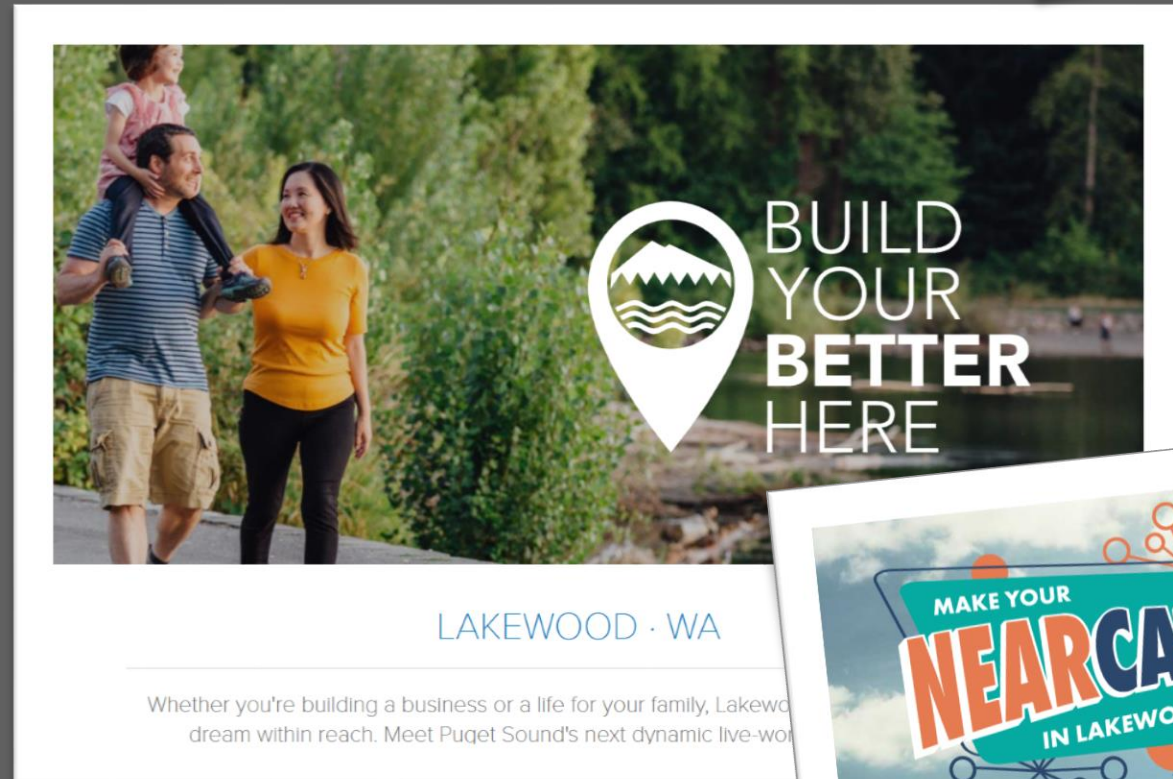
BYBH imaging campaign was initiated in 2019.

Promotes a positive image of Lakewood.

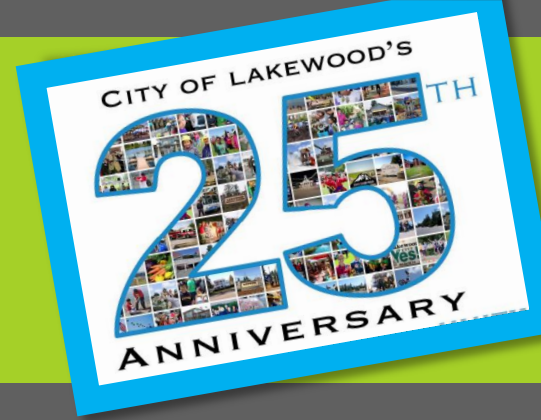
In 2020, BYBH culminated with:

- 4M+ digital impressions
- 1.3+ million video views
- 41,932 clicks
- 14,594 BYBH webpage landing views
- 1,995 Lakewood informational downloads.

Nearcation.com coming soon!



STAY CONNECTED



- Online: cityoflakewood.us
- Mobile: MyLakewood311
- City Hall: 253-589-2489
- Police: 253-830-5000
- Parks & Rec: 253-983-7887



Lakewoodwa
Lakewoodparks
LakewoodPD
LakewoodSeniorActivityCenter



cityoflakewoodwa



cityoflakewoodwa



@cityoflakewood
@lakewoodpd