2021 America Rescue Plan Act (ARPA)

ARPA Program Application Q&A Session December 6, 2021 Held via ZOOM







Welcome!

https://cityoflakewood.us/ARPA

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What is "ARPA"?

2021 American Rescue Plan Act:

- Supports urgent COVID-19 response efforts to continue to decrease spread of the virus and bring the pandemic under control;
- Supports immediate economic stabilization for households and businesses;
- Addresses systemic public health and economic challenges that have contributed to the unequal impact of the pandemic;
- Replaces lost revenue for eligible state, local, territorial, and Tribal governments to strengthen support for vital public services and help retain jobs



ARPA State and Local Fiscal Relief Funds (SLFRF) Breakdown

WA State SLFRF: \$4,427,709,355

Pierce County SLFRF: \$175,781,756

Lakewood ARPA Funds: \$13,766,236

2021 = Traunch 1: \$6,883,118 / 2022 = Traunch 2: \$6,883,118

Commit funds by 12/31/24, Exhaust funds by 12/31/26



The Lakewood City Council has adopted Ordinances <u>759</u>, <u>761</u> and <u>763</u> to establish an ARPA Program, Budget, and Special Revenue Fund.

To date, the Council has approved \$4,192,719 in ARPA expenditures by third party organizations and the City. On December 20, the Council is scheduled to take action on an additional 11 recommended expenditures totaling \$3,501,981.

If the City Council approves all of the 11 recommended expenditures on December 20, \$6,410,984 remains (\$6,090,434 for expenditures and \$320,550 in associated direct administrative costs) for as-yet-unidentified allocations to 3rd party organizations, multi-governmental partnerships, and/or additional City expenditures.



The City of Lakewood is accepting applications from organizations to use American Rescue Plan Act funds to address economic effects of the pandemic. The first round of applications opens Dec. 1, 2021 and closes Jan. 15, 2022. If more funding is available, another round of applications will open.

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Once an application is submitted, the City will review it for completeness and compliance with the ARPA program. Applicants might be contacted by City staff with requests for clarification or for more information.

The application period will close on January 15, 2022. The City Council will begin review of the compiled applications for funding in February 2022.



Lakewood City Council ARPA Policy Direction

At its March 27, 2021 retreat, the City Council agreed upon the following policy positions and actions related to the use of ARPA funding:

- Treat ARPA funds as general fund monies and as such subject to the City's one percent (1%) set-a-side for human services (2022 CSAB priorities = youth mental health, workforce training)
- Generally use ARPA for **one-time costs**; however, the Council will consider making exceptions for certain programs or pilot programs.
- Use Lakewood ARPA funds to "fill the gaps" versus duplicating services and resources available from federal, state or county sources.



2: Negative Economic Impacts			
2.1 Household Assistance: Food Programs* ^			
2.2 Household Assistance: Rent, Mortgage, and Utility			
2.3 Household Assistance: Cash Transfers* ^			
2.4 Household Assistance: Internet Access Programs			
2.5 Household Assistance: Eviction Prevention* ^			
2.6 Unemployment Benefits or Cash Assistance to Un			
2.7 Job Training Assistance (e.g., Sectoral job-training			
2.8 Contributions to UI Trust Funds			
2.9 Small Business Economic Assistance (General)* ^			
2.10 Aid to Nonprofit Organizations*	Dept. of the Treasury ARPA Expenditure Categories: The Expenditure Categories (EC) listed below must be used to categorize each project as noted in Part 2. The term "Expenditure Category" refers to the detailed level (e.g., 1.1 COVID-10 Vaccination). When referred to as a category (e.g., EC 1) it includes all		
2.11 Aid to Tourism, Travel, or Hospitality			
2.12 Aid to Other Impacted Industries			
2.13 Other Economic Support* ^	Expenditure Categories within that level. *Denotes areas where recipients must identify the amount of the total funds that are allocated to evidence-based interventions (see Use of Evidence section for details.) *Denotes areas where recipients must report on whether		
2.14 Rehiring Public Sector Staff	projects are primarily serving disadvantaged communities (see Project Demographic Distribution section for details.)		
	1: Public Health		
	1.1 COVID-19 Vaccination ^		
	1.2 COVID-19 Testing ^		
	1.3 COVID-19 Contact Tracing		
	1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*		
	1.5 Personal Protective Equipment		
	1.6 Medical Expenses (including Alternative Care Facilities)		
	1.7 Capital Investments or Physical Plant Changes to Public Facilities	that respond to the COVID-19 public health emergency	
	1.8 Other COVID-19 Public Health Expenses (including Communication	ons, Enforcement, Isolation/Quarantine)	
	1.9 Payroll Costs for Public Health, Safety, and Other Public Sector St	aff Responding to COVID-19	
	1.10 Mental Health Services*		
	1.11 Substance Use Services*		
	1.12 Other Public Health Services		

5: Infrastructure Definitions for water and sewer Expenditure Categ	ories can be found in the EPA's handbooks. For "clean water"	
expenditure category definitions, please see: https://www.epa.gov/sites	s/production/files/2018-03/documents/cwdefinitions.pdf. For	
"drinking water" expenditure category definitions, please see: https://w	ww.epa.gov/dwsrf/drinking-water-state- revolving-fund-national-	
information-management-system-reports .		
5.1 Clean Water: Centralized Wastewater Treatment		
5.2 Clean Water: Centralized Wastewater Collection and Conveyance	9	
5.3 Clean Water: Decentralized Wastewater		
5.4 Clean Water: Combined Sewer Overflows		
5.5 Clean Water: Other Sewer Infrastructure		
5.6 Clean Water: Stormwater		
5.7 Clean Water: Energy Conservation		
5.8 Clean Water: Water Conservation	3: Services to Disproportionately Impacted Communitie	25
5.9 Clean Water: Nonpoint Source	3.1 Education Assistance: Early Learning* ^	
5.10 Drinking water: Treatment	3.2 Education Assistance: Aid to High-Poverty Districts ^	
5.11 Drinking water: Transmission & Distribution	3.3 Education Assistance: Academic Services* ^	
5.12 Drinking water: Transmission & Distribution: Lead Remediation	3.4 Education Assistance: Social, Emotional, and Mental Heal	th Services* ^
5.13 Drinking water: Source	3.5 Education Assistance: Other* ^	
5.14 Drinking water: Storage	3.6 Healthy Childhood Environments: Child Care* ^	
5.15 Drinking water: Other water infrastructure	3.7 Healthy Childhood Environments: Home Visiting* ^	
5.16 Broadband: "Last Mile" projects	3.8 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System* ^	
5.17 Broadband: Other projects	3.9 Healthy Childhood Environments: Other* ^	and in child weither System
	3.10 Housing Support: Affordable Housing* ^	
	3.11 Housing Support: Services for Unhoused Persons* ^	
	3.12 Housing Support: Other Housing Assistance* ^	
AKEW	3.13 Social Determinants of Health: Other* ^	
	3.14 Social Determinants of Health: Community Health Worke	rs or Benefits Navigators* ^
	3.15 Social Determinants of Health: Lead Remediation ^	
1001 ACT 07 2021	3.16 Social Determinants of Health: Community Violence Inter	rventions* ^



ARPA Serving the hardest-hit communities and families

The pandemic has disproportionately impacted low-income families and communities of color and has exacerbated systemic health and economic inequities. Low-income and socially vulnerable communities have experienced the most severe health impacts. ARPA allows SLFRFs to be used for a broad range of uses to address the disproportionate public health and economic impacts of the crisis on the hardest-hit communities, populations, and households.

ARPA-Eligible services in Hardest Hit Communities include:

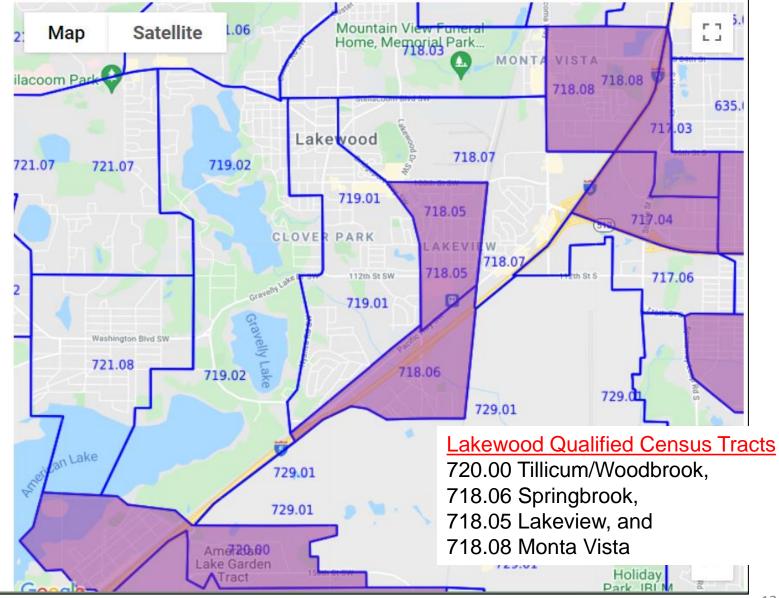
• Addressing health disparities and the social determinants of health, through funding for community health workers, public benefits navigators, remediation of lead hazards, and community violence intervention programs;

• **Investments in housing and neighborhoods**, such as services to address individuals experiencing homelessness, affordable housing development, housing vouchers, and residential counseling and housing navigation assistance to facilitate moves to neighborhoods with high economic opportunity;

• Addressing educational disparities through new or expanded early learning services, providing additional resources to high-poverty school districts, and offering educational services like tutoring or afterschool programs as well as services to address social, emotional, and mental health needs; and,

• **Promoting healthy childhood environments,** including new or expanded high quality childcare, home visiting programs for families with young children, and enhanced services for child welfare-involved families and foster youth.







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Apply for ARPA Project Funding:

Please fill out the application form below and press submit. All supporting documents may be emailed to tspeir@cityoflakewood.us

Email Supporting Documents

Fields marked with an * are required

First Name *

Last Name *

Email *

Phone *

Address *

ARPA Category *

- Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff
- Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector;
- Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic;
- Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and,
- Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

How does this project address economic impacts of COVID-19? Clarify whether the project serves disproportionately impacted communities in Qualified Census Tracts (QCTs). *

What is your project's scope of work? *

What is your project's budget?*

Submit

All supporting documents and materials may be sent to: tspeir@cityoflakewood.us



Any award of ARPA funds by the City of Lakewood is a subaward of ARPA State and Local Fiscal Recovery Funds (SLFRF) funds; the Subrecipient is subject to any and all compliance requirements and reporting requirements for use of and for expenditures of SLFRF funds.

Funds will be provided on reimbursable basis.

The Subrecipient shall comply with E-Verify as set forth in Lakewood Municipal Code Chapter 1.42.

Performance of this Agreement is subject to review by any Federal, State or County auditor, including a single audit for Subrecipients receiving more than \$750,000 as required by the American Rescue Plan Act and related guidance from the Department of the Treasury.

The City or its designee shall have the right to review and monitor the financial and service components of this program by whatever means are deemed expedient by the City.

Financial and Reporting Records must be kept for 5 years after the end of the ARPA Program, or until at least 12/31/31.



Funds unspent by the end of a contract period must be returned to the City of Lakewood.

At the request of the City, the Subrecipient shall make public presentations regarding the program funded by the City to the City Council.

Multi-year program contracts will be reviewed annually with the Subrecipient.

Subrecipients will be required to provide quarterly progress and financial reports, with supporting documentation, to the City for its incorporation into reports to the Department of the Treasury.



ARPA Expenditures Considered by Lakewood City Council to Date

Subreceipient	Program/Project	
Pierce County Economic		
Development Department	Pierce County BIPOC Business Accelerator Contribution	
Clover Park School District/		
Communities in Schools Lakewood		
(CPSD/CIS Lakewood)	2021 Warriors of Change (Clover Park High School)	
Habitat for Humanity	Habitat for Humanity Boat Street Project (utilities improvements for 12 unit project)	
Low Income housing Institute (LIHI)	Comfort Inn (Purchase & Emergency Shelter Operation for 2 years)	
Community Services Advisory Board (CSAB) (2022-2023)	1% of ARPA Funds for CSAB priorities (Youth Mental Health and Workforce Training) (2 years)	
Lakewood Police Department (LPD)	Body Cameras (Purchase of cameras and video storage)	
LPD	Body Cameras (2021-2022 biennium operations)	
Emergency Services Partnership	Emergency Services Alert & Warning System (Partnership with UP, Steilacoom, WPFR)	
City of Lakewood	Youth Employment Program (1 year)	
	West Pierce Fire & Rescue A/V needs, HAM radios, and emergency messaging	
West Pierce Fire and Rescue (WPFR)	translation	
Tacomaprobono (2022-2023)	Pre-eviction Legal Representation (2 years)	
Rebuilding Together South Sound		
(RTSS)	Rebuilding Healthy Neighborhoods (RaHN) Program (5 years)	
	Teen Service Programs (Teen Late Nights, Teen Mental Health First Aid, Talk	
Boys & Girls Club (2022-2026)	Saves Lives) (5 years)	
	Child and Teen Service Programs (Child Care, Summer Day Camp, Summer	
	Learning Academies, Early Learning/Little Learners, Water Safety/Swimming	
	Lessons, Youth Sports, Art Classes, Gymnastics, Leaders and Counselors in	
YMCA (2022-2026)	Training, Afterschool Club) (5 years)	



Questions?

THANK YOU FOR YOUR TIME!

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