

Approved Subrecipient	Approved Program/Project through 12/20/21	Amount	Amount including 5% Admin Cost
Pierce County Economic Development Department	Pierce County BIPOC Business Accelerator Contribution + 5% Direct Admin Costs	\$500,000	\$525,000
Clover Park School District/Communities in Schools Lakewood (CPSD/CIS Lakewood)	2021 Warriors of Change + 5% Direct Admin Costs (Clover Park High School) (included in Motion as \$68,450 + \$3,423 = \$71,873) = \$20,423 difference	\$49,000	\$51,450
Habitat for Humanity	Habitat for Humanity Boat Street Project (utilities and road improvements for 12 unit project)	\$242,000	\$254,100
Low Income Housing Institute (LIHI)	Comfort Inn + 5% Direct Admin Costs (Purchase & Emergency Shelter Operation for 2 yrs)	\$1,000,000	\$1,050,000
Community Services Advisory Board (CSAB)	Lakewood Community Services Advisory Board 1% of Funds in 2022 and 2023 + 5% Direct Admin Costs (2 yrs)	\$137,662	\$144,545
Lakewood Police Department (LPD)	LPD Body Cameras + 5% Direct Admin Costs (Purchase of cameras and video storage)	\$98,004	\$102,944
LPD	LPD Body Cameras + 5% Direct Admin Costs (2021-2022 biennium operations)	\$284,005	\$298,247
Emergency Services Partnership	Emergency Services Alert & Warning System (Partnership with UP, Steilacoom, WPFR)	\$13,331	\$13,998
City of Lakewood	City Website Multilingual Services	\$35,000	\$36,750
City of Lakewood	Youth Employment Program (\$84,000 per year)	\$84,000	\$88,200
City of Lakewood	City Reader Boards (2 @ \$160K each)	\$320,000	\$336,000
West Pierce Fire and Rescue (WPFR)	West Pierce Fire & Rescue A/V needs, HAM radios, and emergency messaging translation	\$230,000	\$241,500
City of Lakewood	ARPA Program Administration Indirect Costs* (5 yrs)	\$688,312	\$688,312
City of Lakewood	HR Temporary Staff (12/1/21 - 6/30/22) to handle City COVID-19 Protocols	\$30,360	\$32,162
Tacomaprobono (2022-2023)	Pre-eviction Legal Representation	\$450,000	\$472,500
Rebuilding Together South Sound (RTSS) (2022-2026)	Rebuilding Healthy Neighborhoods (RaHN) Program (5 years)	\$325,000	\$341,250
Boys & Girls Club (2022-2026)	Teen Service Programs (Teen Late Nights, Teen Mental Health First Aid, Talk Saves Lives)	\$226,070	\$237,374
YMCA (2022-2026)	Child and Teen Service Programs (Child Care, Summer Day Camp, Summer Learning Academies, Early Learning/Little Learners, Water Safety/Swimming Lessons, Youth Sports, Art Classes, Gymnastics, Leaders and Counselors in Training, Afterschool Club)	\$697,500	\$732,375
City of Lakewood	Municipal Court Technology Improvements	\$135,000	\$141,750
City of Lakewood	City Hall HVAC Air Handlers and Bipolar Ionization	\$500,000	\$525,000
City of Lakewood	Handwashing Stations at Parks without Bathrooms	\$75,000	\$78,750
City of Lakewood	City Hall Reconfiguration Study to 1st & 2nd Floors	\$100,000	\$105,000
City of Lakewood	LPD Retention Bonus	\$637,500	\$669,375
City of Lakewood	City Council Chamber Dias Improvements	\$125,000	\$131,250
<b>Subtotal*<sup>A</sup></b>		<b>\$7,166,582</b>	
<b>Remaining ARPA Funds</b>		<b>\$6,599,654</b>	
Available for Project Costs		<b>\$6,285,385</b>	
Available for 5% Direct Admin Costs		<b>\$314,269</b>	

## ARPA Expenditures through 12/20/21