



LAKEWOOD CITY COUNCIL RETREAT AGENDA

Tuesday, May 31, 2022
Following City Council Special Meeting
City of Lakewood
City Council Chambers
6000 Main Street SW
Lakewood, WA 98499

Residents can virtually attend City Council meetings by watching them live on the city's YouTube channel:

<https://www.youtube.com/user/cityoflakewoodwa>

Those who do not have access to YouTube can call in to listen by telephone via Zoom: Dial +1(253) 215- 8782 and enter meeting ID: 868 7263 2373.

Page No.

1. Call to Order, Jason Whalen, Mayor
2. Review of South Sound Housing Affordability Partners (SSHA³P) Draft Work Plan. – *Jason Gauthier, SSHA³P Manager*
3. Pierce County Community First Village Update. – *Steve O'Ban, Senior Counsel, Pierce County Executive*
4. Follow up to March 12, 2022 City Council Retreat. – *Tiffany Speir, Long Range & Strategic Planning Manager*
5. Review of American Rescue Plan Act (ARPA) funding applications. – *Tiffany Speir, Long Range & Strategic Planning Manager*
6. Other Business.
7. Adjourn, Jason Whalen, Mayor

The Council Chambers is accessible to persons with disabilities. Equipment is available for the hearing impaired. Persons requesting special accommodations or language interpreters should contact the City Clerk, 253-983-7705, as soon as possible in advance of the Council meeting so that an attempt to provide the special accommodations can be made.

<http://www.cityoflakewood.us>



Impact Statement: The South Sound Housing Affordability Partners (SSHA³P) are working in partnership to increase the access to affordable and attainable housing for Pierce County residents. This work is intended to scale that access in a sustainable way for as many residents as quickly as feasible across the diverse areas of our county.

The Seven Work Plan Principles

- Actions that benefit the diverse needs of member governments
- Creation of opportunities for early, collaborative success
- Leverage momentum from other efforts or new resources
- Reflect SSHA³P's most important reasons for existence
- Create tangible results for member governments
- Acknowledge and amplifies the value of other existing resources and entities
- Frames priorities to get critical work started

Strategic Priorities	1. Develop and support policies and programs that prioritize and incentivize residential production	2. Refine understanding of affordable housing solutions and promising practices	3. Assist member governments in achieving affordable and attainable production and preservation goals	4. Ensure our community's affordable, attainable, and accessible housing needs are represented	5. Complete the organizational aspects of the SSHA ³ P intergovernmental entity
Strategies	1A. Identify 1-3 policy and program areas that have significant impact and/or potential for impact, and develop a toolkit for tracking and dissemination	2A. Identify, package, and share essential data on the existing and projected housing need, housing production, and affordable housing resources.	3A. Identify funding mechanisms and the scope of member governments' historical utilization	4A. Identify local, regional, and statewide influence hubs that affect member governments' policies and resources, and map and ensure member government representation	5A. Hire and support .5 FTE staff position
	1B. Explore potential collaborative project funding to increase affordable housing development (ONGOING)	2B. Continued learning on the cost drivers and regulatory requirements of market rate and affordable housing development (ONGOING)	3B. Design mechanism(s) to identify member governments' technical and/or program assistance needs and prioritize the fulfillment of those needs (ONGOING)	4B. Produce an annual set of state legislative priorities and determine collaborative paths for joint advocacy success (ONGOING)	5B. Continually review, consider, adopt, and implement policies and procedures for SSHA ³ P governance and operations (ONGOING)
		2C. Ascertain and meet the continuing learning expectations and needs of decision makers to affect change (ONGOING)			5C. Identify, orient, and deploy an Advisory Board to effect equitable community engagement

BOLD = Strategies identified as "Must Do" by Executive Board sub-group



2022 WORK PLAN UPDATE

SSHA³P EXECUTIVE BOARD MEETING
MAY 6, 2022

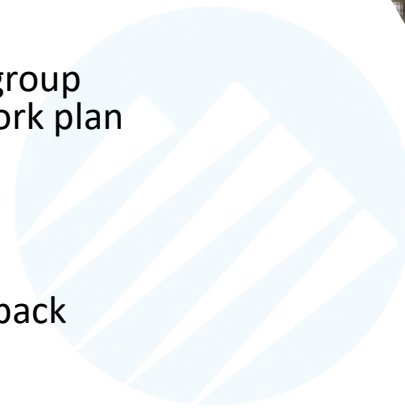
OVERVIEW

- 1) Work Plan Development
- 2) Work Plan Group Members
- 3) Work Plan Principles
- 4) Strategic Priorities
- 5) 2022 Considerations
- 6) Implementation Timeline



WORK PLAN DEVELOPMENT PROCESS

-
- December 2021
 - Executive Board directed Cedar River Group to begin working with an Executive Board sub-group and staff work group, made up of staff members from member governments, to develop an interim work plan.
 - January 2022
 - Cedar River Group shared an interim work plan format with Executive Board for review and feedback, and received approval to proceed
 - February 2022
 - Cedar River Group met with the both staff work group and the Executive Board sub-group for interim work plan review and discussion
 - March 2022
 - Cedar River Group met with the Executive Board sub-group for interim work plan review and feedback



EXECUTIVE BOARD WORK PLAN GROUP MEMBERS

- Deputy Mayor Witting
- Councilmember Keith
- Councilmember Mello
- Councilmember Farmer
- Mayor Whalen





- Actions that benefit the diverse needs of member governments
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- Create tangible results for member governments
- Acknowledge and amplifies the value of other existing resources and entities
- Frames priorities to get critical work started

PRINCIPLES OF THE WORK PLAN

Strategic Priorities	1. Develop and support policies and programs that prioritize and incentivize residential production	2. Refine understanding of affordable housing solutions and promising practices	3. Assist member governments in achieving affordable and attainable production and preservation goals	4. Ensure our community's affordable, attainable, and accessible housing needs are represented	5. Complete the organizational aspects of the SSHA ³ P intergovernmental operation
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	1B. Explore potential collaborative project funding to increase affordable housing development (ONGOING)	2B. Continued learning on the cost drivers and regulatory requirements of market rate and affordable housing development (ONGOING)	3B. Design mechanism(s) to identify member governments' policy and/or program assistance needs and prioritize the fulfillment of those needs (ONGOING)	4B. Produce an annual set of state legislative priorities and determine collaborative paths for joint advocacy success (ONGOING)	5B. Continuously review, consider, adopt, and implement policies and procedures for SSHA ³ P governance and operations (ONGOING)
		2C. Ascertain and meet the continuing learning expectations and needs of decision makers to affect change (ONGOING)			5C. Identify, orient, and deploy an Advisory Board to effect equitable community

STRATEGIC PRIORITIES

DEVELOP AND SUPPORT POLICIES AND PROGRAMS THAT PRIORITIZE AND INCENTIVIZE RESIDENTIAL PRODUCTION



- A. Identify 1-3 policy and program areas that have significant impact and/or potential for impact, and develop a toolkit for tracking and dissemination*
- B. Explore potential collaborative project funding to increase affordable housing development
(ONGOING)

- A. Identify, package, and share essential data on the existing and projected housing need and housing production*
- B. Continued learning on the cost drivers and regulatory requirements of market rate and affordable housing development*
(ONGOING)
- C. Ascertain and meet the continuing learning expectations and needs of decision makers to affect change*
(ONGOING)



REFINE UNDERSTANDING OF AFFORDABLE HOUSING SOLUTIONS AND PROMISING PRACTICES

STRATEGIC PRIORITIES [CONT.]

ASSIST MEMBER GOVERNMENTS IN ACHIEVING AFFORDABLE AND ATTAINABLE PRODUCTION AND PRESERVATION GOALS



- A. Identify funding mechanisms and the scope of member governments' historical utilization*
- B. Design mechanism(s) to identify member governments' policy and/or program assistance needs and prioritize the fulfillment of those needs* (ONGOING)

- A. Identify local, regional, and statewide influence hubs that affect member governments' policies and resources, and map and ensure member government representation
- B. Produce an annual set of state legislative priorities and determine collaborative paths for joint advocacy success (ONGOING)



ENSURE OUR COMMUNITY'S AFFORDABLE, ATTAINABLE, AND ACCESSIBLE HOUSING NEEDS ARE REPRESENTED

STRATEGIC PRIORITIES [CONT.]

COMPLETE THE ORGANIZATIONAL ASPECTS OF THE SSHĀ³P INTERGOVERNMENTAL OPERATION

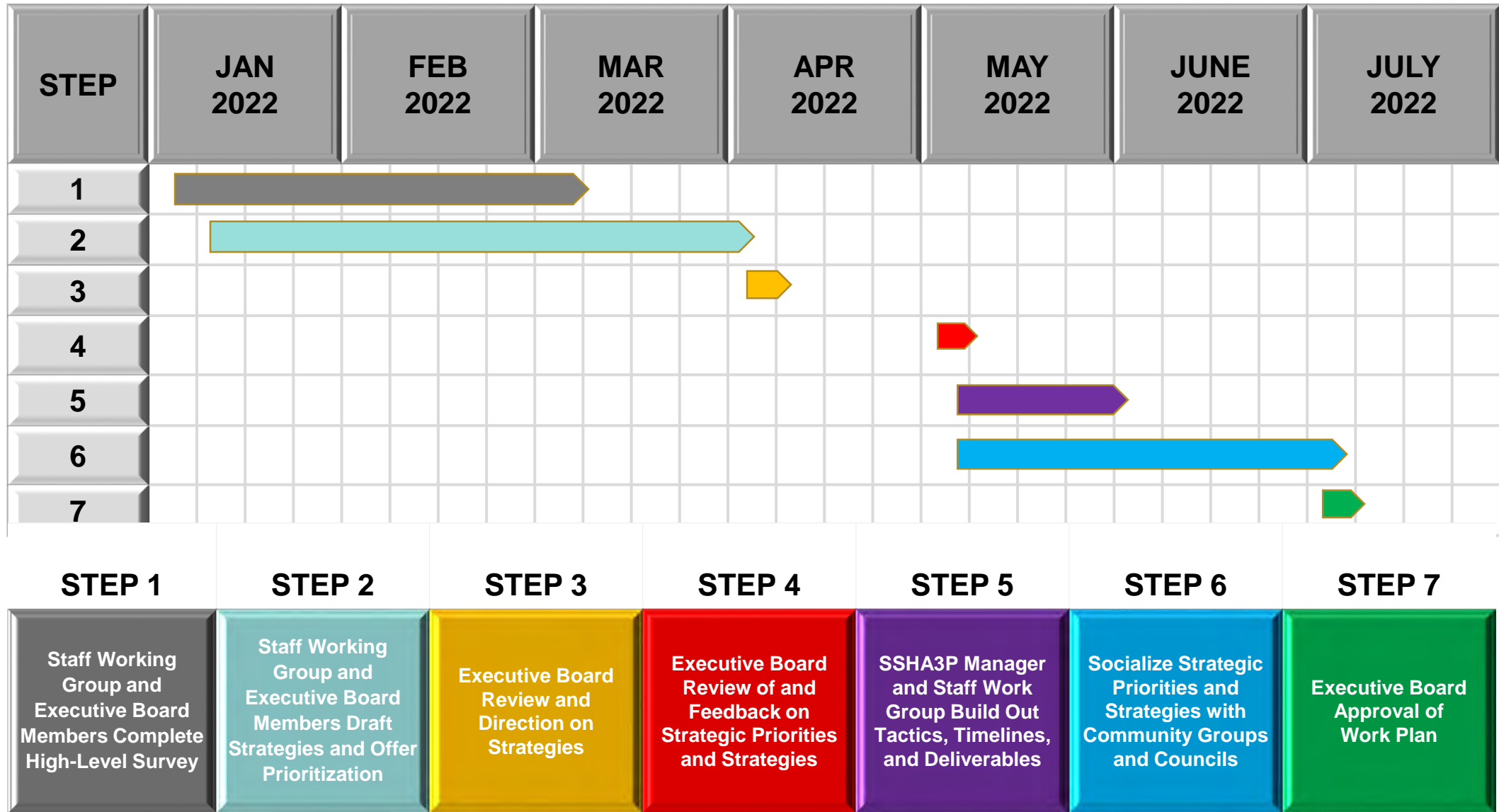


- A. Hire and support .5 FTE staff position
- B. Continuously review, consider, adopt, and implement policies and procedures for SSHĀ³P governance and operations (ONGOING)
- C. Identify, orient, and deploy an Advisory Board to effect equitable community engagement

2022 WORK PLAN CONSIDERATIONS

- 1) Limited staffing resources
- 2) Member government review of 2022 Work Plan
- 3) Potential for opportunities to arise and require attention and action
- 4) Development and adoption of 2023 Work Plan

2022 Work Plan Implementation Timeline





2022 WORK PLAN UPDATE

SSHA³P EXECUTIVE BOARD MEETING
MAY 6, 2022

COMMUNITY FIRST VILLAGE

PIERCE COUNTY INITIATIVE

COMMUNITY FIRST MODEL

The Executive and a number of community leaders urge establishing a planned community of microhomes and RVs, patterned after the stunningly successful Community First Village (CFV) near Austin, Texas, to address the biggest challenge to homelessness: providing permanent supportive housing for the chronically homeless. No homeless housing strategy is complete without addressing the chronically homeless. Pierce County's Homeless Management Information System (HMIS) indicates that there are 1,659 chronically homeless in Pierce County, who overwhelmingly populate encampments, make up 25-30% of current shelter residents, and are the most challenging to permanently house successfully.

Learn more about the CFV Model at <https://youtu.be/Db8NHICyGTw>



The Austin model, opened in 2015, is a 51-acre master planned community that provides affordable housing consisting of attractive microhomes and RVs for men and women coming out of chronic homelessness. The units are leased to residents who pay affordable rent or agree to provide services toward the upkeep of the village. Its fundamental value is that homelessness is a human issue that requires a human response: units are arranged in small neighborhoods to foster restorative relationships, new residents choose from high quality, uniquely designed housing options, nearly a dozen onsite micro-enterprises provide an opportunity to earn a dignified wage, staff live onsite to deepen relationships with residents, and case management and medical/behavioral health clinics are co-located on site

CFV has proven to be so successful that the private sector and Travis County, Texas are investing in an expansion that would build a total of 1900 units to house nearly all of Austin's chronically homeless. The ability to attract substantial private sector funding (over 95% to date) is a significant attribute of this model.

OUTCOMES

CFV accepts the most chronically homeless as identified by the Travis County HMIS system. The average age of residents is 55 years, indicating they accept chronically homeless who have been unhoused for at least 10 years. The most important metric for this population is the rate of keeping them permanently housed. We were told during a recent tour that less than 8% leave because it is not a good fit. We were informed by CFV that a white paper evaluating the success of CFV will be completed before the end of the year.

LAND

Preliminary analysis indicates up to 20 units of 200-300 square feet of microhomes and RVs would fit on a single acre, or 350 units on a 20 acre parcel. Proponents have been searching for suitably zoned property and we believe 15 acres is the minimum parcel size to take advantage of economies of scale from the substantial infrastructure costs. Assuming \$15 per square foot, within the market range of properties permitting residential uses, 20 acres would run about \$13M.

DEVELOPMENT

Without having a property in hand, calculating the development costs with certainty is not possible, but a large developer indicated such costs could range from \$8M to \$12M for a 20 acre parcel. A 50/50 mix of 300 square foot stick builds and lightly used RVs based on recently reviewed RV sales sites, would run about \$120K and \$40K per unit, respectively, or a per unit average cost of \$80,000.

TOTAL PER UNIT COST

Accordingly, assuming 20 acres, the total estimated cost per unit (land, development, construction/purchase) works out to be between \$140,000-\$151,000, depending on infrastructure costs. If the Austin CFV is any guide, we could expect some units would be built with donated labor and some materials. For comparison purposes, one could look to the total development cost limits published by the Washington State Housing Finance Commission, which indicates a studio is \$283,138, and a one bedroom is \$330,291. Human Services indicates a recent round of affordable housing development applications range between \$300,000 to \$325,000 per unit.

OPERATING COSTS

CFV of Austin sponsors intensive, three-day seminars for communities wishing to establish their own CFV. It's during these seminars information is shared to assist communities in developing operating plans and budgets. The seminars are suspended due to COVID until 2022.

Identifying sources of funds for ongoing operating expenses is often the greatest challenge to assembling funding for a successful permanent supportive housing project. Attracting private funding appears to be one of the distinctive features of the CFV model. As indicated above, the Austin CFV has secured not only the operating funding for its first 500 units, but funding for a two-phased expansion of 1400 additional units.

Discussions with the Pierce County philanthropic community have only just begun. Potential funders are joining a tour next month of CFV in Austin that includes the Executive, Michael Mirra, Pierce County Human Services staff, and others.



EXECUTIVE'S PROPOSAL

The Executive's proposed budget expenditure would provide funding for land acquisition, infrastructure development and pre-design, and assumes substantial private and other funding for the construction of microhomes and acquisition of RVs.



MILESTONES

Developing project milestone dates to gauge progress will be driven largely by the provider and the property it identifies, including the property's development requirements. Based on discussions, we believe the following dates are realistic:



July 1, 2022: Provider identified with sufficient funding committed to cover costs of uncovered development, construction, and operating costs



December 31, 2022: Provider has property under contract

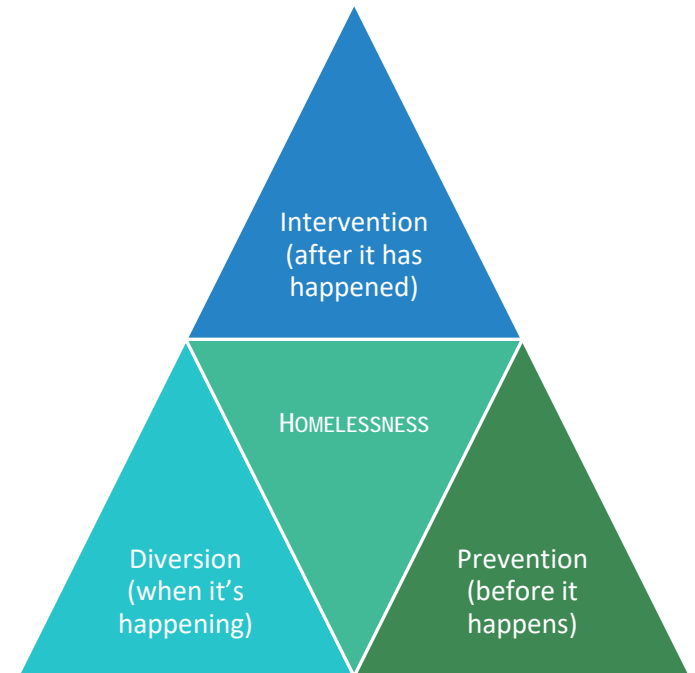


July 1, 2023: Infrastructure development begins



July 1, 2024: Occupancy of Completed Units





City Council

HOMELESSNESS PROGRAMMING AND FUNDING

ARPA PROGRAM

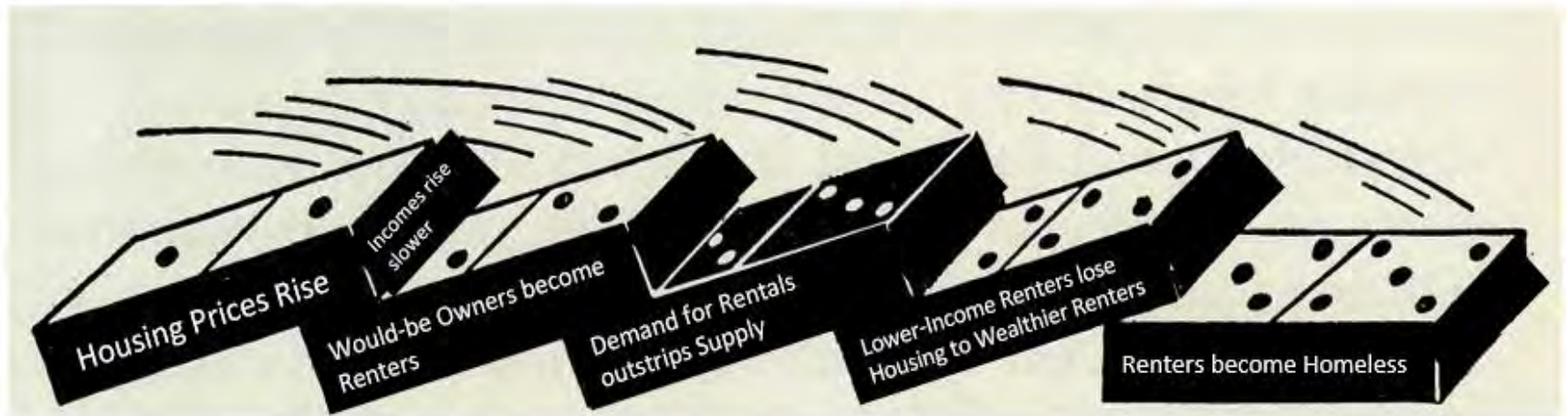
MAY 31, 2022



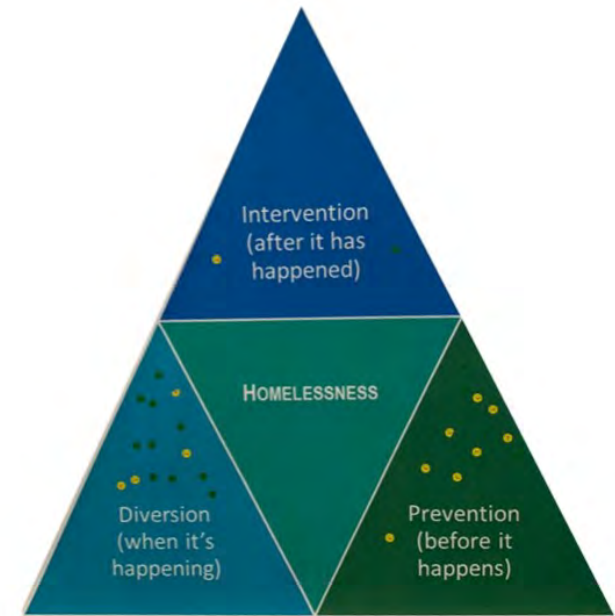
Summary of and Follow up to March 12 City Council Retreat



Supply & Demand . . .

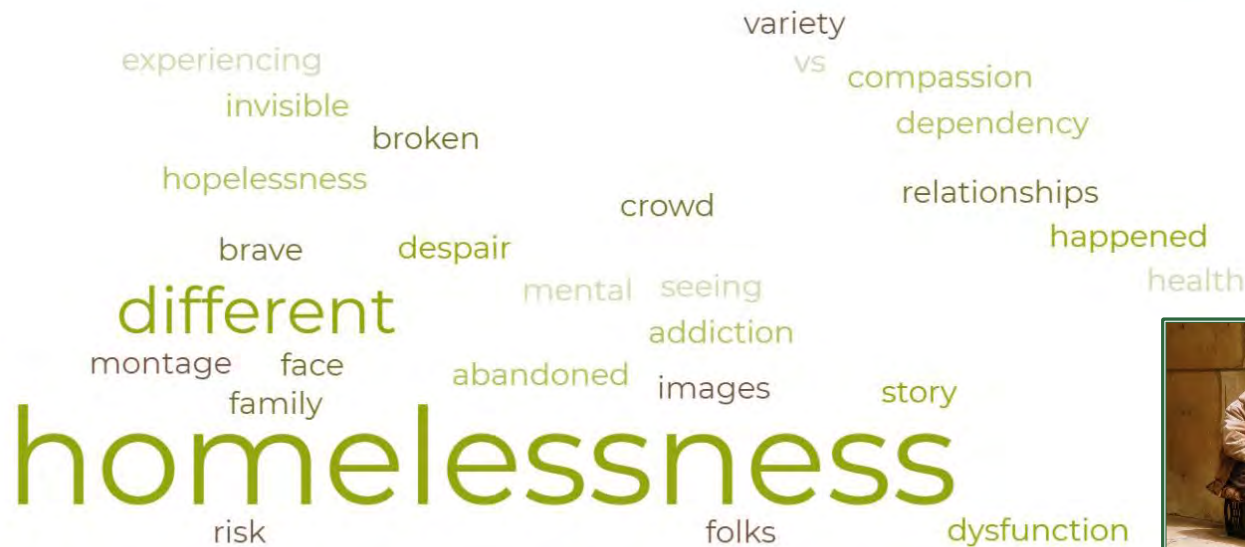


DESCENT INTO HOMELESSNESS BEING ACCELERATED BY HOUSING PRICES THAT ARE PUSHING MORE HOUSEHOLDS OUT OF THEIR HOUSING OVER TIME



Councilmembers' Areas of Emphasis

Prevention	11
Diversion	14
Intervention	2



City Council Comments @ 3/12/22 Homelessness Retreat

Prevention (11)	Diversion (14)	Intervention (2)
Utility Assistance Programs	Energize Faith-Based Community around solution	Continually encourage movement off the streets
Transition from Foster Care	Remove barriers (the reasons people are turned away, inadequate number of case workers) to services	Support behavioral health services and temporary housing units
Increase Affordable Housing Supply	Emergency Assistance Funds	Continue robust BHCT
Home Purchase Assistance/Guidance/Counseling	Lack of land to build housing	Continued emphasis by BHCT
MFTE Program	More effective navigation services (education & support, one-stop-shop)	Advocate for expanded involuntary commitment authority for LPD
Remove Barriers	Financial gap assistance (emergency can last 6+ months)	Increase emergency shelter options in Lakewood (provide privacy and dignity)
Better Paying Jobs	Enhancement of Veteran/Drug Court programs (catching issues early – jail can start downward spiral)	Fund shelter capacity (Tacoma Rescue Mission, other regional providers)
Community Transportation	Expansion of services like Aspen Court	Supportive Services (more caseworkers and reducing their case load)
Regional Approach to Rental Assistance		Support LASA expansion plans
Treatment for Behavioral Health and Addiction(s)		
Developing measurable outcomes (Need to know what is working)		
ID what City already doing successfully		
Better and perhaps different partnership with Schools (including shelter for families)		
Perform Gap Analysis for Lakewood (Where should Lakewood's funding go?)		
Navigation services for at-risk youth (especially 15-19 year old foster kids)		
Housing rehabilitation		
Keeping people in their homes		
Rental Assistance in emergency situations		

Themes:

- Increase Shelter Capacity
- Increase Supportive Services & Emergency Assistance
- Maintain/Increase BHCT & LPD activities
- Partner with Other Governments, Agencies & NGOs
- Increase Affordable Housing Units (existing and new)

Current City Human Services, Housing and Homeless Prevention Programs

Current City Program	Prevention	Diversion	Intervention	Partnership
Human and Social Services (1% of General Fund)	X	X	X	X
Behavioral Health Contact Team (BHCT) (EXPANDED in 2022)	X	X	X	
Mental Health Resource Coordinator	X	X	X	
Veterans Treatment Court (VTC)	X	X	X	X
Community Development Block Grant (CDBG)				
- Major Home Repair & Sewer Loan Program	X			
- Living Access Support Alliance (LASA)		X	X	X
- Emergency Assistance for Displaced Residents		X		
- HOME Housing Services	X	X		
HOME Investment Partnerships Program				
- Tenant-Based Rental Assistance (TBRA) Program	X			
- Homeowner Housing Rehabilitation	X			
- Affordable Housing Loan	X			
- Living Access Support Alliance (LASA)		X	X	X
- Habitat for Humanity (EXPANDED in 2021)	X			X
Affordable Housing Sales Tax Credit Program	X	X	X	X
Rental Housing Safety Program (RHSP)	X			
CARES Act (2020) (NEW) Individual & Family Assistance, Small Business Assistance, Commercial Landlord Assistance, Vital Government Services, City of Lakewood, COVID-19 Response	X	X		
ARPA (2021-2026) (NEW)				
- Human and Social Services (1%)	X			
- Aspen Court Enhanced Shelter		X	X	X
- Pre-Eviction Legal Representation	X			X
- Business Accelerator Job Training Assistance w BIPOC Focus	X			X
- Teen Mental Health Services & Leadership Training	X			X
- Rebuilding a Healthy Neighborhood Program	X			X
- Handwashing Stations at Parks w/out Bathrooms		X	X	
- Youth Employment Program	X			X
- Habitat for Humanity Boat St. Project Support	X			X
- Career Team Workforce Training	X	X	X	23 X

ARPA approved expenditures as of 4/30/22 as related to Homelessness

Subrecipient	Program/Project	PREVENTION	DIVERSION	INTERVENTION
City of Lakewood	Youth Employment Program	X		
CPSD Youth Mental Health (CSAB)	Youth Mental Health (2 yrs)	X		
WFC/Career Team (CSAB)	Workforce Training (2 yrs)	X		
Boys & Girls Club ('22-'26)	Teen Service Programs (Teen Late Nights, Teen Mental Health First Aid, Talk Saves Lives)	X		
CPSD/CIS Lakewood Warriors of Change	2021 Warriors of Change (Clover Park High School)	X		
Habitat for Humanity	Habitat for Humanity Boat Street Project (utilities and road improvements for 12 unit project)	X		
Low Income Housing Institute (LIHI)	Comfort Inn/Aspen Court (Purchase & Emergency Shelter Operation 2 yrs)		X	X
Pierce County Economic Development Department	Pierce County BIPOC Business Accelerator Contribution	X		
Rebuilding Together South Sound (RTSS) ('22-'26)	Rebuilding Healthy Neighborhoods (RaHN) Program (5 years)	X		
Tacomaprobono ('22-'23)	Pre-eviction Legal Representation	X		
YMCA ('22-'26)	Summer Learning Academies, Early Learning/Little Learners, Leaders and Counselors in Training	X		
YMCA ('22-'26)	Child Care, Summer Day Camp, Afterschool Club	X		
YMCA ('22-'26)	Water Safety/Swimming Lessons, Youth Sports, Art Classes, Gymnastics	X		

New ARPA Applications Related to Homelessness (December 2021 – May 2022)

ARPA APPLICATIONS RELATED TO HOMELESSNESS*	PREVENTION	DIVERSION	INTERVENTION
Tacoma Public Utilities (TPU) Power Utility Arrearage Payment	X		
Comprehensive Life Resources (CLR) Youth & Young Adult Homeless Services			X
United Way Center for Strong Families ALICE Students Financial Counselor @ CPTC	X		
Communities in Schools Lakewood (CIS Lakewood) Site Coordinator (Housing Support Specialist) for students and their families experiencing housing instability or homelessness.	X	X	
Living Access Support Alliance (LASA) Hygiene Center			X
LASA Subsidized Housing Unit Construction (27 units for 30-60 % AMI)	X	X	X
Tacoma-Pierce County Health Department (TPCHD) Revolving Fund for Healthy Housing Improvements & Repairs in ARPA Qualified Census Tracts (QCTs)	X		
Emergency Food Network New warehouse for food distribution	X	X	X
City of Lakewood Additional Funding to CSAB Priorities 2023-2024	X	X	X
City of Lakewood Springbrook Connections Support	X	X	X
City of Lakewood Summer Youth Corp	X		
City of Lakewood Summer Outdoor Camp	X		

*Additional applications were received that were not directly related to homelessness

2022-2023 State and Pierce County Homelessness Funding and Programs

STATE Program/Project*	PREVENTION	DIVERSION	INTERVENTION
Rapid Capital Acquisition (buying & converting properties into various shelter and housing types)	X	X	X
Housing Trust Fund (construct or preserve affordable housing units)	X	X	
Housing and Essential Needs (rent assistance & other services for vulnerable populations and those at risk of experiencing homelessness)	X	X	X
Operating Investments (eviction and foreclosure prevention, including rent and utility assistance)	X		
Grants to transition encamped individuals from rights-of-way to permanent housing			X
Support and retain homeless service providers			X
Youth housing	X	X	X
Build capacity and development of community land trusts	X		
Housing projects in rural and underserved communities	X		
Homeless youth facilities		X	X
Grants to local governments and PUDs for utility connections to new affordable housing projects	X		
Rapid response community preservation pilot	X		
Rapid housing and shelters		X	X
Previously funded rapid capital projects cost increases	X	X	

COUNTY Program/Project*	PREVENTION	DIVERSION	INTERVENTION
Housing and Homeless Fund	X	X	X
Community Development Fund	X		
Affordable Housing Document Recording Fee Fund	X		
Homeless Document Recording Fee Fund			X
Emergency Management Grants Fund			X
Child Care Resources homeless childcare subsidy program			X
Shelter and Homeless Services		X	X
Community First Village	X	X	
Vetted Housing NOFA 2021	X	X	X
Second Motel Purchase			X
Tacoma Rescue Mission Expansion			X
Housing NOFA 2022 and 2023	X	X	X
Implementation of the Comprehensive Plan to End Homelessness	X	X	X

*Item categorizations as prevention, diversion or intervention are tentative subject to change as specific projects are approved

2022 WA State Budget re Housing and Homelessness

Housing and homelessness are a major focus of new investments and policy

New investments focus on rapidly expanding shelter options and providing support services that help people transition successfully to permanent housing.

Rapid Capital Acquisition (RCA) includes buying and converting properties into various shelter and housing types.

Housing Trust Fund (HTF) program is used to construct or preserve affordable housing units.

Housing and Essential Needs includes rent assistance and other services for vulnerable populations and those at-risk of experiencing homelessness.

Operating investments provide supports to keep people from being evicted or foreclosed, including rent and utility assistance.

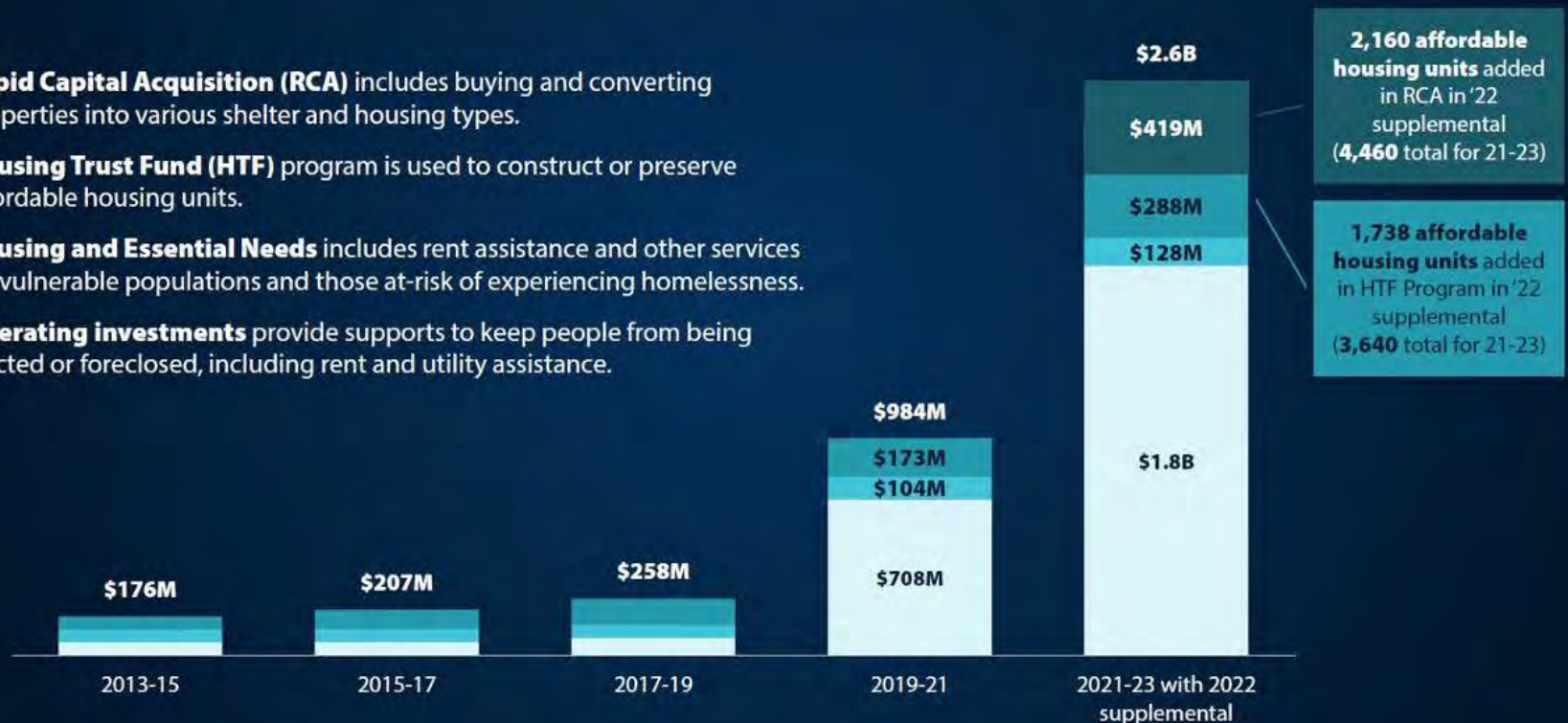


Chart does not include behavioral health investments.

Operating and RCA investments include some funds from the federal American Rescue Plan Act. RCA also includes some funds from the Apple Health and Homes Account.

2022 WA Legislative Session

Operating Budget

Housing & Homelessness

- \$45 million for eviction prevention and rental assistance;
- \$45 million for grants to transition encamped individuals from rights-of-way to permanent housing;
- \$55 million in to support and retain homeless service providers;
- \$8.4 million for youth housing; and
- \$1 million to build capacity and development of community land trusts.

Transportation Budget

Housing

- \$113 million for Housing Trust Fund;
- \$210 million for rapid housing and shelters;
- \$60 million for the Apple Health and Homes rapid supportive housing program (**HB 1866**);
- \$20 million for housing projects in rural and underserved communities;
- \$10 million for previously funded rapid capital projects cost increases;
- \$14.9 million for homeless youth facilities;
- \$9 million for grants to local governments and PUDs for utility connections to new affordable housing projects; and
- \$2 million for a rapid response community preservation pilot.

Housing & Homelessness

Passed:

- **HB 1643** – REET exemption for affordable housing sold to public entities or non-profits.
- **HB 1866** – Creating the Apple Health and Homes Act.
- **HB 2001** – Adds tiny home communities to affordable housing incentive program.
- **HB 2061** – Adds permanently affordable housing to the definition of “public improvements” under Community Revitalization Financing Act.
- **SB 5818** – SEPA appeal protections and expanded exemptions for certain housing-related actions.
- **SB 5868** – Expands use of rural counties public facilities sales and use tax to include affordable workforce housing infrastructure or facilities.



To be incorporated into 2022 Annual Development Regulation package and future Comprehensive Plan amendment cycles

Public Safety

Passed:

- **HB 1719** – Clarifies that law enforcement may use rifles, shotguns and any device deploying less than lethal munitions. “.50 caliber fix”
- • **HB 1735** – Expands authority of law enforcement to use physical force in specific circumstances, such as for community caretaking or transporting for a mental health evaluation.
- **HB 2037** – Defines physical force, clarifies law enforcement can use force during an investigative detention AKA a “Terry stop.”

Pierce County 2022-2023 Biennial Budget

Housing and Homeless Fund	128,112,930
PROVIDED, funding recommendations to the Pierce County Community Development Corporation for affordable housing development shall be authorized by Resolution of the Council.	
Community Development Fund	16,429,800
Affordable Housing Document Recording Fee Fund	5,519,260
PROVIDED, the Pierce County 2060 Steering Committee, created through Council Resolution No. R2003-96, shall provide its funding recommendations in a written memorandum and transmit those recommendations to the Council prior to release of funds.	
Homeless Document Recording Fee Fund.....	34,837,860
Emergency Management Grants Fund.....	7,440,920
Child Care Resources homeless childcare subsidy program.....	300,000
Shelter and Homeless Services.....	1,000,000
Community First Village.....	22,300,000
Vetted Housing NOFA 2021	7,550,000
Second Motel Purchase	5,000,000
Tacoma Rescue Mission Expansion.....	5,500,000
Housing NOFA 2022 and 2023.....	12,350,000

During the 2022-2023 biennial budget approval, the Pierce County Council set aside **\$9 million for the implementation of the Comprehensive Plan to End Homelessness** within Pierce County's \$253 million spending plan for homelessness and housing.

The \$9 million as allocated as follows:

- \$3.5 million on a new emergency shelter in an “underserved” area
- \$2 million for a pilot program on homeless prevention case management
- \$1.5 million on expanding critical time case management
- \$1 million on a 24-hour “shelter access hub” to provide cots until appropriate shelter can be found for someone experiencing homelessness
- \$300,000 to provide workforce development for people experiencing homelessness
- \$200,000 to expand the Homeless Housing Fund, a program available to help with housing and homeless-related projects
- \$200,000 for a coordinated entry academy
- \$200,000 for technical support for minority community service providers
- \$100,000 to design and staff a regional office on countywide homelessness
- \$50,000 to create a bus pass program for those unhoused

As of May 5, 2022, Pierce County and the Pierce County Community Development Corporation made roughly **\$17M available to support the development and preservation of affordable housing for low, very low, and extremely low-income residents**. Eligible applicants can acquire, newly construct and/or rehabilitate affordable rental or homeownership housing. Applications accepted until June 10.

<https://www.piercecountywa.gov/CivicAlerts.aspx?AID=5642>

**LIVE**

Custom Live Streaming Service ▾

Special Revenue Funds: American Rescue Plan Fund



Total Expenditures through April 15, 2022

Category	2021 Expenditures	2022-23 Budget	2022 Expenditures	Total Spent to Date	Remaining to Spend
Public Health Emergency Response	4,415,296	26,550,000	3,023,014	7,438,310	23,526,986
Economic Stabilization and Recovery	7,979,634	42,345,000	368,508	8,345,141	41,976,492
Community Response and Resilience	10,705,559	65,650,000	540,682	11,246,241	65,109,318
Essential Government Services	3,421,223	10,400,000	920,065	4,341,288	9,479,935
Community Groups	--	4,450,000	200,000	200,000	4,250,000
Total	26,518,712	149,395,000	5,052,269	31,570,981	144,342,731

DISCUSSION

Gaps in Lakewood's Current Homelessness Services (Prevention, Diversion, Intervention)

- Prioritize Identified Themes (listed below unprioritized):
 - Increase Shelter Capacity
 - Partner with Other Governments, Agencies & NGOs
 - Tacoma Rescue Mission
 - Pierce County (Community First Village, Comprehensive Plan to End Homelessness)
 - Increase Supportive Services & Emergency Assistance
 - Maintain/Increase BHCT & LPD activities
 - Increase Affordable Housing Units (existing and new)
 - Partner with Other Governments, Agencies & NGOs
 - LASA
 - SSHA³P
 - LIHI (Permanent Supportive Housing*)
- Next Steps

*RCW 36.70A.030 defines permanent supportive housing (PSH) as: ...subsidized, leased housing with no limit on length of stay, paired with on-site or off-site voluntary services designed to support a person living with a disability to be a successful tenant in a housing arrangement, improve the resident's health status, and connect residents of the housing with community-based health care, treatment, and employment services.

Lakewood ARPA Program Status Update and Applications

ARPA Program Reporting Status Update

Lakewood has submitted two periodic reports to date to the Department of the Treasury

ARPA AWARD \$13,766,236	OBLIGATED Funds per CC Action	CC Action	UNOBLIGATED Funds as of 4/30/22: \$6,544,036
	\$7,222,200*		
	\$3,099,375	Ord. 759	
	\$51,450	Motion 2021-80	
	\$254,100	Motion 2021-81	
	\$525,000	Motion 2021-82	
	\$241,500	Motion 2021-83	
	\$472,500	Motion 2021-102	
	\$237,374	Motion 2021-104	
	\$732,375 (\$165,375 + \$409,500+\$157,500)	Motion 2021-105	
	\$141,750	Motion 2021-106	
	\$525,000	Motion 2021-108	
	\$78,750	Motion 2021-109	
	\$105,000	Motion 2021-110	
	\$669,375	Motion 2021-111	
	\$32,162	Motion 2021-112	

Lakewood claimed the \$10M in “Standard Allowance” Revenue Loss on the April 30 Treasury Report to simplify reporting and audit requirements per Treasury’s Final Rule Guidance FAQs issued on April 27, 2022. Treasury’s guidance in FAQs subsections 3.2 and 3.3 states in part:

“Note also that every use that is eligible under other eligible use categories is also eligible under revenue loss, because those eligible uses are also services provided by recipient governments, and Treasury encourages recipients to use their funds for investments that serve the needs of their communities and build a stronger and more equitable recovery.”

*In earlier budget documents, \$7,165,711 was identified as the total ARPA obligations to date. This was corrected to \$7,222,200 during the preparation of the April 30, 2022 report to Treasury.

ARPA Expenditures Approved through 4/30/22

Subrecipient	Program/Project	Amount including 5% Admin Cost
Boys & Girls Club (2022-2026)	Teen Service Programs (Teen Late Nights, Teen Mental Health First Aid, Talk Saves Lives)	\$237,374
CPSD/CIS Lakewood Warriors of Change	2021 Warriors of Change + 5% Direct Admin Costs (Clover Park High School) (included in Motion as \$68,450 + \$3,423 = \$71,873) = \$20,423 difference	\$71,873
CPSD Youth Mental Health (CSAB 1%)	CSAB Youth Mental Health (2 yrs)	\$68,657
Habitat for Humanity	Habitat for Humanity Boat Street Project (utilities and road improvements for 12 unit project)	\$254,100
Low Income Housing Institute (LIHI)	Comfort Inn + 5% Direct Admin Costs (Purchase & Emergency Shelter Operation for 2 yrs)	\$1,050,000
Pierce County Economic Development Department	Pierce County BIPOC Business Accelerator Contribution	\$525,000
Rebuilding Together South Sound (RTSS) (2022-2026)	Rebuilding Healthy Neighborhoods (RaHN) Program (5 years)	\$341,250
Tacomaprobono (2022-2023)	Pre-eviction Legal Representation	\$472,500
Workforce Central/Career Team Workforce Training (CSAB 1%)	CSAB Workforce Training (2 yrs)	\$75,888
West Pierce Fire and Rescue (WPFR)	West Pierce Fire & Rescue A/V needs, HAM radios, and emergency messaging translation	\$241,500
YMCA Direct Administrative Services 5%	YMCA programs (3 total)	\$36,997
YMCA (2022-2026)	Summer Learning Academies, Early Learning/Little Learners, Leaders and Counselors in Training	\$165,375
YMCA (2022-2026)	Child Care, Summer Day Camp, Afterschool Club	\$409,500
YMCA (2022-2026)	Water Safety/Swimming Lessons, Youth Sports, Art Classes, Gymnastics	\$157,500
Code Red Em Svcs Partnership (Lakewood, UP, Steilacoom, WPFR)	Code Red Emergency Services Alert & Warning System (Partnership with UP, Steilacoom, WPFR)	\$13,998
City of Lakewood Police Department (LPD)	LPD Retention Bonus	\$669,375
City of Lakewood Police Department (LPD)	LPD Body Cameras (Purchase of cameras and video storage)	\$102,944
City of Lakewood Police Department (LPD)	LPD Body Cameras (2021-2022 biennium operations) + Amanda Collins 12/21 (\$3,020.80)	\$298,247
City of Lakewood	HR Temporary Staff (12/1/21 - 6/30/22) to handle City COVID-19 Protocols	\$30,360
City of Lakewood	City Hall HVAC Air Handlers and Bipolar Ionization	\$525,000
City of Lakewood	Handwashing Stations at Parks without Bathrooms	\$78,750
City of Lakewood	City Website Multilingual Services	\$36,750
City of Lakewood	Youth Employment Program (\$84,000 per year)	\$88,200
City of Lakewood	City Reader Boards (2 @ \$160K each)	\$336,000
City of Lakewood	Municipal Court Technology Improvements	\$141,750
City of Lakewood	City Hall Reconfiguration Study to 1st & 2nd Floors	\$105,000
City of Lakewood	ARPA Program Administration Indirect Costs* (5 yrs)	\$688,312

\$7,222,200

38
Unobligated ARPA Funds: **\$6,544,036**

New ARPA Applications (December 2021-January 2022)

3 rd party ARPA Applications	Program/Project	Amount	Amount incl. 5% Direct Admin.
Asia Pacific Cultural Coalition (APCC)	APCC's COVID-19 Vaccination Outreach Services. Project will involve outreach and vaccination delivery with the following healthcare partners: Tacoma Pierce County Health Dept., MultiCare, CHI Franciscan, and Pierce County Emergency Management Team. Estimated vaccination of a total of 2,000 people, with about 500 people from Lakewood (2 yrs.)	\$200,000	\$210,000
Cohen Vet Clinic	Staffing for Mental Health Svcs to Vets and Families '22-'26 (4 yrs. @ \$160,000/yr)	\$640,000	\$672,000
Emergency Food Network (EFN) submitted 3/4/22	Building for the Future Campaign - New warehouse @ Lakewood Distribution Ctr. Provide food to multiple food pantries located in OCTs including: Prince of Peace, the Tillicum/American Lake Gardens Community Center in Tillicum, and Nourish Pierce County & St. Leo's Food Connection, with mobile food pantries serving Tillicum and Springbrook.	\$500,000	\$525,000
Tacoma Power/Public Utilities	Utility arrears for City of Lakewood residents. As of January 2022, 1,248 customers in the City of Lakewood had past due balances accrued since March of 2021 totaling \$269,804. Providing the requested funding would address a portion of the more than \$600,000 in past due TPU balances carried by active Lakewood customers dating back to March 2020.	\$269,804	\$283,295
Comprehensive Life Resources (CLR)	Support for CLR Youth and Young Adult Homelessness Services direct engagement services to the City of Lakewood for Youth focused Behavioral Health services. (5 yrs @ \$50K/yr)	\$250,000	\$105,000
United Way Center for Strong Families @ CPTC	Hire a new financial counselor position for ALICE students CSF Clover Park Technical College (CPTC) site (2 yrs @ \$75K/yr)	\$150,000	\$157,500
Communities in Schools Lakewood	Full-time Site Coordinator (Housing Support Specialist) for students and their families experiencing housing instability or homelessness. Increased tutoring and small group programming at the Transition Program; expand Integrated Student Supports to recently graduated post-high school and early career (13th-year case management); provide additional school-year and summer programming opportunities to 1st-12th grade students; increase 1:1 case management to 35 new students and their families; and providing summer programs to 60 students each year. Includes "Youth of Change" (formerly Warriors of Change) (5 yrs. @ \$159K/yr)	\$795,000	\$834,750
LASA Hygiene Center	Hygiene Pilot Project: Laundry, shower, hair cuts; preparation for employment; visit to Essential Needs Closet; Diaper closet; Immunization clinic; Bus Passes; Peer navigator and/or case mgr.; visit w/ veterinarian; visit to Food Pantry; Rental Assistance; Computer Lab; Workshops; Training for interns (CPTC and the UW School of Social Work) (2 yrs)	\$180,375	\$189,395
LASA Subsidized Housing Unit Construction	Project: 27 units of Housing at Fairlawn and Gravelly Lake Dr. SW - 1, 2, or 3 Bdrm units for 30-60% AMI	\$3,750,000	\$3,937,500

New ARPA Applications (March 2022)

3 rd Party ARPA Applications	Program/Project	Amount	Amount incl. 5% Direct Admin.
Tacoma-Pierce Co. Health Dept. (TPCHD)	The Tacoma-Pierce County Health Department proposes launching an Operations and Maintenance Program for septic systems in Lakewood. There are 1,368 registered systems in the City of Lakewood, and a total of 2,475 possible septic systems. A fully funded Operations and Maintenance Program will ensure that these septic systems come into compliance with the Environmental Health Code, and therefore do not leak unsafe effluent into waterways. This proposal requests funding for additional outreach and financial assistance to ease the process of enforcement. In all Operations and Maintenance Program there is financial assistance available for the inspection of a system, and for any small repairs identified such as pumping or broken baffles. If large repairs or failures are identified, the septic system owner is referred to partners like Craft3 for low interest loan servicing.	\$236,077	\$247,881
Tacoma-Pierce Co. Health Dept. (TPCHD)	This project seeks to address the economic impacts of Covid-19 by strengthening the Lakewood Family Resource Center through community-based strategies to support families who may be headed toward crisis, with hopes of diverting children away from child abuse and neglect. This Lakewood Family Resource Center proposal will improve all five protective factors for families. It will: <ol style="list-style-type: none"> 1. Decrease social isolation by connecting families to each other through a diverse system of peer support groups. 2. Increase resilience for individuals and communities by providing practical, culturally competent mental health and parenting resources. 3. Meet families where they are with a comprehensive set of programs and services to help address their pressing concrete needs such as food, housing, diapers, and access to health care. 4. Provide evidence-based training, tools and support proven to help parents raise healthier kids. 5. Distribute easy-to-use tools that help parents provide social emotional learning while children are learning remotely. 	\$475,000	\$498,750
Tacoma-Pierce Co. Health Dept. (TPCHD)	Create a revolving loan fund for healthy housing improvements and repairs in the priority qualified census tracts. The loan fund will support both owner-occupied and renter-occupied housing and focus on households who do not qualify for already existing Pierce County home repair and weatherization programs. This project supports the following aims of ARPA funding: <p>Responding directly to the economic harms resulting from and/or exacerbated by the public health emergency.</p> <ul style="list-style-type: none"> • Home repairs. • Weatherization. <p>Facilitating access to resources that improve health outcomes.</p> <ul style="list-style-type: none"> • Funding community health workers. • Remediation of housing hazards. • Services to support healthy living environments and wellness. <p>Building Stronger Communities through Investments in Housing and Neighborhoods.</p> <ul style="list-style-type: none"> • Home visiting programs to provide structured visits from health educators to pregnant women or families with young children to offer education and assistance navigating resources. 	\$850,000	\$892,500

New ARPA Applications (December 2021-January 2022)

3 rd Party ARPA Applications	Program/Project	Amount	Amount incl. 5% Direct Admin.
Korean Womens Assn.	KWA Public Health Expenses, Small Business PPE, \$50 in gift cards for 200 Health Home or Pathways clients, \$100 gift cards to 100 Lakewood parents and youth who are participating regularly in our CRISP or Teens for Destiny programs. (5 yrs. @ \$75K/yr)	\$375,000	\$393,750
Violent Crimes Victim Services (VCVS)	Providing individuals and families with support services and household assistance following homicide. (4 yrs.)	\$250,000	\$262,500
WA Trafficking Prevention (WTP)	WTP will provide culturally responsive social interventions and prevention education within CPSD. Over these two years, we anticipate serving 1,200 middle school students; 1,300 high school students; and 1,300 parents. Our programs at WTP address the social-emotional impacts from the pandemic by improving public safety, stress management skills, and violence reduction. We accomplish this work through evidence-based practices which include: improving the parent-child bond, empathy within schools and family systems, and increasing protective factors.	\$251,265	\$263,830
Lakewood Water District (LWD)	Install a new groundwater supply well at the St Clare Hospital campus or nearby location to provide additional supply redundancy and capacity	\$1,000,000	\$1,050,000
AME Higher	Premium pay for existing and new AME Higher (ABA Therapy and Early Learning provider that serves children ages 18 months - 12 years old with Autism Spectrum Disorder (ASD) Board Certified Behavior Analysts (BCBAs) and Behavior Technicians. For therapy demand from City of Lakewood and Pierce County families. 35% premium pay to salary or hrly rate for 1 additional BCBA and 5 additional Behavior Technicians while retaining the 6 current employees. This will allow us to maximize our space and increase the number of children we serve by 100% (from 12 to 24).	\$998,238	\$1,048,150
Lakewood Gardens	Carriage House rehab for Vet Art Center, Learn in the Garden, Visitor Center, Storytelling	\$400,000	\$420,000
R Swensen	Rai of Sunshine Early Learning Center (80 children) land purchase, construction to make the building up to code, getting each classroom ready and extra funding to make sure every employee will be properly trained in things such as, Trauma informed training, Early Childhood education lesson planning, Anti Bias and Anti Racism teaching, leadership, and much more. Also help pay for employees to go back to school and get the training they need in Early Childhood Education field	\$1,000,000	\$1,050,000
A Trimmings	Premium pay for workers at Just Like Home Child Care	\$65,000	\$68,250
I Gethers	Premium pay for workers at Soundmax Northwest dba Bleu Note Restaurant and Lounge	\$195,000	\$204,750

Total \$13,314,801

New ARPA Applications (December 2021-May 2022)

City of Lakewood Applications	Program/Project	Amount
	<p>Replace the existing speakers and add individual controls for each Council member/executive team to eliminate overhead feedback along with the rear timer integration and movable podium.</p> <p>Suggested Modifications:</p> <ul style="list-style-type: none"> - Replace rear TIMER with system that will integrate into FTR - Replace amplifier with new multi-channel amps for speaker additions - Install new drop down pendant speakers - Install dais mounted speakers for council members with integrated volume controls - Install dais mounted speakers for CM, City Attorney & City Clerk with integrated volume controls - Install AirMedia to provide remote presentation capability - Install movable center podium 	
City Council Chamber Technology Improvements (1-time)		\$45,000
LPD Body Camera Program Staffing '23-'24 (2 yrs @ \$142,002.50/yr)	Continue administrative work to track public records requests and redaction of records	\$284,005
Funding to CSAB priorities '23-'24 (2 yrs @ \$137,662.36/yr)	Continue funding Human Services priorities identified by the CSAB	\$275,325
	Fund cost of office space and operational support at the Center Force Building. Fund rent and utilities, program supplies and staffing for ongoing community outreach and referral services; mailboxes for homeless individuals; and monthly meetings and annual programs managed and maintained by the Springbrook Connections organization. Annual programs include free community meals, ongoing access to free resources (clothes, baby supplies, food), summer youth programs, community garden and seasonal events.	
Springbrook Connections Support '23-'24 (2 yrs)		\$100,000
Summer Youth Corp '23 - '24 (2 yrs @ \$70,000/yr)	Fund youth employment program	\$140,000
Summer Outdoor Day Camp '23-'24 (2 yrs @ \$15,000/yr)	Fund day camp and fields trips for Lakewood youth	\$30,000
Summer Youth Field Trip 2022 (\$5,000)		\$5,000
Contingency for Parks and Transportation Capital Projects (obligate by 12/31/24, spend by 12/31/26)	Mitigate inflationary costs due to supply chain bottlenecks, resource scarcity, and labor shortages due to COVID and the Russian conflict.	\$2,000,000

Total \$3,029,330

Unobligated Lakewood ARPA Funds: \$6,544,036

Total New ARPA Applications (3rd party and City): \$16,344,131



TO: City Council
FROM: Tiffany Speir, Long Range & Strategic Planning Manager
THROUGH: John Caulfield, City Manager *John F. Caulfield*
DATE: May 31, 2022
SUBJECT: New ARPA Funding Applications
ATTACHMENTS: Applications

BACKGROUND:

Under the 2021 American Rescue Plan Act (ARPA), Lakewood was designated a Tier 2 Entitlement City and allocated \$13,766,236. To date, the City Council has obligated \$7,222,200 of the funds to 3rd party organizations and to City Government Services. \$6,544,036 remains unobligated at this time.^{1 2}

DISCUSSION:

Attached hereto are twenty one (21) 3rd party and eight (8) City of Lakewood applications for ARPA funding. Most of the 3rd party applications were submitted in December 2021 and January 2022, so should the City Council wish to fund any of them, the total request and/or scope of work for a project may be subject to change.

The total amount of the attached applications is \$16,344,131³ – this is \$9,800,095 above the total of currently unobligated ARPA funds. A summary of these applications is included on the following pages.

NEXT STEPS:

The City Council will hold a special meeting on May 31 to discuss homelessness and affordable housing in Lakewood as well as to begin review of the ARPA applications received since December 2021 and attached hereto. As with previous ARPA award cycles, the Council will hold a public hearing after identifying priorities and/or specific ARPA awards it wishes to consider funding.

¹ It should be noted that over time, some amount of ARPA funds currently obligated as “direct” or “indirect” “administrative services” may not be exhausted when a project has been completed, and therefore will become available for use on other projects or government services prior to the end of the ARPA program on 12/31/26. The City Council will review whether such funds have become available at least annually starting in 2023.

² Lakewood claimed the \$10M in “Standard Allowance” Revenue Loss on the April 30 Treasury Report to simplify reporting and audit requirements per Treasury’s Final Rule Guidance FAQs issued on April 27, 2022. Treasury’s guidance in FAQs subsections 3.2 and 3.3 states in part:

“Note also that every use that is eligible under other eligible use categories is also eligible under revenue loss, because those eligible uses are also services provided by recipient governments, and Treasury encourages recipients to use their funds for investments that serve the needs of their communities and build a stronger and more equitable recovery.”

³ No direct administrative costs were included in the City applications.

Summary of ARPA Applications

3 rd party ARPA Applications	Program/Project	Amount	Amount incl. 5% Direct Admin.
Asia Pacific Cultural Coalition (APCC)	APCC's COVID-19 Vaccination Outreach Services. (2 yrs.)	\$200,000	\$210,000
Cohen Vet Clinic	Staffing for Mental Health Svcs to Vets and Families '22-'26 (4 yrs.)	\$640,000	\$672,000
Emergency Food Network (EFN) submitted 3/4/22	Building for the Future Campaign - New warehouse @ Lakewood Distribution Ctr. (1 time cost)	\$500,000	\$525,000
Tacoma Power/Public Utilities	Utility arrears for City of Lakewood residents.	\$269,804	\$283,295
Comprehensive Life Resources (CLR)	Support for CLR Youth and Young Adult Homelessness Services direct engagement services to the City of Lakewood for Youth focused Behavioral Health services. (2 yrs.)	\$100,000	\$105,000
United Way Center for Strong Families @ CPTC	Hire a new financial counselor position for ALICE students CSF Clover Park Technical College (CPTC) site (2 yrs.)	\$150,000	\$157,500
Communities in Schools Lakewood	Housing Support Specialist for students and their families experiencing housing instability or homelessness. Increased tutoring and small group programming; expand Integrated Student Supports to recently graduated post-high school and early career; provide additional school-year and summer programming opportunities to 1st-12th grade students; increase 1:1 case management to 35 new students and their families; and providing summer programs to 60 students each year. Includes "Youth of Change" (formerly Warriors of Change) (5 yrs.)	\$795,000	\$834,750
LASA Hygiene Center	Hygiene Pilot Project: (2 yrs.)	\$180,375	\$189,395
LASA Subsidized Housing Unit Construction	Project: 27 units of Housing at Fairlawn and Gravelly Lake Dr. SW - 1, 2, or 3 Bdrm. units for 30-60% AMI (1 time cost)	\$3,750,000	\$3,937,500
Tacoma-Pierce Co. Health Dept. (TPCHD)	Operations and Maintenance Program for septic systems in Lakewood. This proposal requests funding for additional outreach and financial assistance to ease the process of enforcement. (1 time cost)	\$236,077	\$247,881
Tacoma-Pierce Co. Health Dept. (TPCHD)	Strengthen the Lakewood Family Resource Center through community-based strategies to support families who may be headed toward crisis. (1 time cost)	\$475,000	\$498,750
Tacoma-Pierce Co. Health Dept. (TPCHD)	Revolving loan fund for both owner-occupied and renter-occupied housing healthy housing improvements and repairs in the priority qualified census tracts; focus on households who don't qualify for existing Pierce County home repair and weatherization programs. (1 time cost)	\$850,000	\$892,500
Korean Womens Assn.	Public Health Expenses, Small Business PPE, \$50 in gift cards for 200 Health Home or Pathways clients, \$100 gift cards to 100 Lakewood parents and youth who are participating regularly in our CRISP or Teens for Destiny programs. (5 yrs.)	\$375,000	\$393,750
Violent Crimes Victim Services (VCVS)	Providing individuals and families with support services and household assistance following homicide. (4 yrs.)	\$250,000	\$262,500

WA Trafficking Prevention (WTP)	WTP will provide culturally responsive social interventions and prevention education within CPSD. Over these two years, we anticipate serving 1,200 middle school students; 1,300 high school students; and 1,300 parents. (2 yrs.)	\$251,265	\$263,830
Lakewood Water District (LWD)	Install a new groundwater supply well at the St Clare Hospital campus or nearby location to provide additional supply redundancy and capacity (1 time cost)	\$1,000,000	\$1,050,000
AME Higher	Premium pay for existing and new AME Higher (ABA Therapy and Early Learning provider that serves children ages 18 months - 12 years old with Autism Spectrum Disorder (ASD) (1 time cost)	\$998,238	\$1,048,150
Lakewold Gardens	Carriage House rehab for Vet Art Center, Learn in the Garden, Visitor Center, Storytelling (1 time cost)	\$400,000	\$420,000
R Swensen	Rai of Sunshine Early Learning Center (80 children) land purchase, construction. Also help pay for employees to go back to school and get the training they need in Early Childhood Education field (1 time cost)	\$1,000,000	\$1,050,000
A Trimmings	Premium pay for workers at Just Like Home Child Care (1 time cost)	\$65,000	\$68,250
I Gethers	Premium pay for workers at Soundmax Northwest dba Bleu Note Restaurant and Lounge (1 time cost)	\$195,000	\$204,750

City of Lakewood Applications	Program/Project	Amount
City Council Chamber Technology Improvements (1-time)	<p>Replace the existing speakers and add individual controls for each Council member/executive team to eliminate overhead feedback along with the rear timer integration and movable podium.</p> <p>Suggested Modifications:</p> <ul style="list-style-type: none"> - Replace rear TIMER with system that will integrate into FTR - Replace amplifier with new multi-channel amps for speaker additions - Install new drop down pendant speakers - Install dais mounted speakers for council members with integrated volume controls - Install dais mounted speakers for CM, City Attorney & City Clerk with integrated volume controls - Install AirMedia to provide remote presentation capability - Install movable center podium 	\$45,000
LPD Body Camera Program Staffing '23-'24 (2 yrs)	Continue administrative work to track public records requests and redaction of records. Funding would cover Records Specialist 1.0 FTE and Associate Attorney 1.0 FTE.	\$284,005
Funding to CSAB priorities '23-'24 (2 yrs)	Continue funding Human Services priorities identified by the CSAB	\$275,325
Springbrook Connections Support '23-'24 (2 yrs)	Fund cost of office space and operational support at the Center Force Building. Fund rent and utilities, program supplies and staffing for ongoing community outreach and referral services; mailboxes for homeless individuals; and monthly meetings and annual programs managed and maintained by the Springbrook Connections organization. Annual programs include free community meals, ongoing access to free resources (clothes, baby supplies, food), summer youth programs, community garden and seasonal events.	\$100,000
Summer Youth Corp '23 - '24 (2 yrs)	Fund youth employment program	\$140,000

Summer Outdoor Day Camp '23-'24 (2 yrs)	Fund day camp and fields trips for Lakewood youth	\$30,000
Summer Youth Field Trip 2022	2022 Field trip	\$5,000
Contingency for Parks and Transportation Capital Projects (obligate by 12/31/24, spend by 12/31/26)	Mitigate inflationary costs due to supply chain bottlenecks, resource scarcity, and labor shortages due to COVID and the Russian conflict.	\$2,000,000

Total New ARPA Applications (3rd party and City): \$16,344,131

Unobligated Lakewood ARPA Funds: \$6,544,036



LIST OF ARPA SUBAWARD APPLICATIONS RECEIVED AS OF 4/30/2022

ARPA SUBAWARD APPLICATION:

Date: 01/06/22
Applicant Organization: **Violent Crime Victim Services**
Applicant Contact Name: Juli Garcia
Phone: 253-383-5254
Email: juli@vcvs.org
Mailing Address: 1501 Pacific Ave, Suite 301, Tacoma, WA, 98402
Total Subaward Request Amount: **\$250,000**
Total Subaward Amount with 5% Direct Administrative Costs: \$262,500

1. How does this project address the health and/or economic impacts of COVID-19?
This project will address the economic, behavioral and mental health impacts brought about by the Pandemic. Homicides are at an all-time high, up 43% this year, experts have pointed to the economic and societal changes brought on by the Coronavirus Pandemic as a significant factor in the homicide numbers.
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
Yes, a large portion of the families served by VCVS reside in QCTs: Woodbrook/Tillicum
3. What is your project's scope of work?
Providing individuals and families with support services and household assistance in the aftermath of homicide through crisis intervention, peer support group programs, individual advocacy, violence intervention, judicial proceedings, and emergency household assistance for victims financially impacted by crime.
4. What is your project's annual budget?
\$62,500 annually over 4 years = \$250,000 total
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
1.12 Mental Health Services*^
6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 01/14/22
Applicant Organization: The Steven A. Cohen Military Family Clinic
Applicant Contact Name: Alicia Petitt
Phone: 253-215-7070
Email: apetitt@valleycities.org
Mailing Address: 6103 Mount Tacoma Dr. SW, Lakewood, WA, 98499
Total Subaward Request Amount: \$640,000
Total Subaward Amount with 5% Direct Administrative Costs: \$672,000

1. How does this project address the health and/or economic impacts of COVID-19?
In early 2020, our clinic shifted from providing approximately 10% of our clinical services virtually via telehealth to providing 100% of our services via telehealth in response to the COVID-19 pandemic.
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
N/A
3. What is your project's scope of work?
Our objectives are to provide easy access to behavioral health services, improve mental health symptoms, and increase ability to engage in all aspects of life. Clients receive time-limited, outcomes-focused therapy utilizing evidenced based modalities designed to help veterans and their families stay engaged and healthy. The clinic facilitates a treatment plan according to the needs of the client which may include individual therapy, couples' therapy, family therapy, group therapy and/or case management.
4. What is your project's annual budget?
\$160,000 annually over 4 years = \$640,000 total
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
1.12 Mental Health Services*^
6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 01/11/22
Applicant Organization: Korean Womens Association
Applicant Contact Name: Suzanne Pak
Phone: 425-591-2331
Email: spak@kwacares.org
Mailing Address: 3625 Perkins Ln SW, Lakewood, WA, 98499
Total Subaward Request Amount: \$375,000
Total Subaward Amount with 5% Direct Administrative Costs: \$393,750

1. How does this project address the health and/or economic impacts of COVID-19?
This project addresses the economic impacts in two major ways. The first is by improving KWA's ability to follow COVID-19 safety protocols in our Lakewood office by funding PPE equipment and COVID-19 Communications infrastructure. The second is by providing COVID-19 safety items and gift cards to clients and small business owners in Lakewood. This provides social determinants of health assistance that promote getting COVID-19 vaccine, participation in health education classes, participation in social/ emotional/ mental health education & group support, and participation in small biz training that helps them adjust their business to COVID-19.
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
Our Community & Behavioral Health (CBH) department works out of the Lakewood office, with staff who are bilingual in Vietnamese, Cambodian, Korean, Russian, Ukrainian, and English. KWA CBH serves low-income parents, youth, and seniors who have food insecurity, barriers to employment/ education, and facing homelessness. Majority of these 200 clients in Lakewood reside in Qualified Census Tracts.
3. What is your project's scope of work?
Providing PPE to front-line and in-home workers to comply with COVID-19 safety protocols. Providing in-home assistance to chronically ill seniors. Providing assistance to families to pay for PPE and safety products, child care, etc. Providing PPE, safety products, and gift cards to small businesses that need assistance due to the COVID-19 emergency.
4. What is your project's annual budget?
\$75,000 annually over 4 years = \$375,000 total
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)^
6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 01/12/22
Applicant Organization: Lakewood Water District
Applicant Contact Name: Marshall Meyer
Phone: 253-219-8906
Email: mmeyer@lakewoodwater.org
Mailing Address: 11900 Gravelly Lake Dr., Lakewood, WA, 98499
Total Subaward Request Amount: \$1,000,000
Total Subaward Amount with 5% Direct Administrative Costs: \$1,050,000

1. How does this project address the health and/or economic impacts of COVID-19?
This project directly invests in the water system infrastructure to continue providing safe, reliable drinking water to the community. The additional source will provide additional water to the City, generally, and the area near the hospital in particular. Applying ARPA funds to this project helps to offset the total costs to water customers.
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
This project would be constructed within Qualified Census Tract 718.05. [Lakeview, at or nearby to St. Clare]
3. What is your project's scope of work?
The proposed project would install a new groundwater supply well at the hospital campus, or nearby location to provide additional supply redundancy and capacity. The well could be used to directly connect to the hospital's water system to provide a dedicated water supply source under emergency conditions or following a natural disaster. The hospital and the District have agreed that this project is mutually beneficial and have actively pursued FEMA grant applications for the project in the past, which were ultimately not awarded.
4. What is your project's annual budget?
\$1,000,000 one-time cost
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
5.13 Drinking Water: Source
6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 01/13/2022
Applicant Organization: Living Access Support Alliance (LASA)
Applicant Contact Name: Janne Hutchins
Phone: 253-370-0409
Email: Janne@lasawa.org
Mailing Address: 8956 Gravelly Lake Dr. SW, Lakewood, WA, 98499
Total Subaward Request Amount: \$3,750,000
Total Subaward Amount with 5% Direct Administrative Costs: \$3,937,500

1. How does this project address the health and/or economic impacts of COVID-19?
This project addresses the economic impacts of the COVID-19 pandemic by constructing 27 one, two, and three-bedroom units which are affordable to people with 30-60% AMI.
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
While the housing proposed in this application is not located in a QCT, it is aimed at 30-60% AMI and residents in QCTs are eligible.
3. What is your project's scope of work?
The proposed project would build 27 one, two, and three-bedroom units of housing affordable to people with 30-60% AMI. The total budget is \$9,315,000 plus a \$1,000,000 land donation from LASA. The project requests funding from Lakewood, Pierce County, and other local stakeholders. The target completion date for the project is 15 months after permits are completed.
4. What is your project's annual budget?
Lakewood Contribution: \$3,750,000 one-time cost Total Joint Project Cost: \$9,315,000 + \$1,000,000 land donation from LASA
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
2.15 Long-term Housing Security: Affordable Housing**
6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 01/11/22
Applicant Organization: Living Access Support Alliance
Applicant Contact Name: Janne Hutchins
Phone: 253-370-0409
Email: Janne@lasawa.org
Mailing Address: 8956 Gravelly Lake Dr. SW, Lakewood, WA, 98499
Total Subaward Request Amount: \$180,375
Total Subaward Amount with 5% Direct Administrative Costs: \$189,393.75

1. How does this project address the health and/or economic impacts of COVID-19?
This project addresses the health impacts of COVID-19 by providing hygiene facilities to those most disproportionately impacted by the COVID-19 emergency.
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
LASA is known for serving disproportionately impacted communities. In fact, LASA was the first agency to provide emergency COVID Rental Assistance when the City of Tacoma was looking for a provider who would agree on serving a population that was 45% or greater People of Color. To accomplish this, we created a system that provided assistance to people through a lottery and anyone in the appropriate zip codes were served. [This project is not located within a QCT, yet many of the people it would serve live in QCTs]
3. What is your project's scope of work?
LASA is building a Hygiene Center to allow the unhoused population a place to wash themselves and their clothing. It will also be available for alternate laundry services for a household experiencing issues such as a need for increased laundering (example a lice infestation). We are asking for 75% of the uncommitted costs for year one and 50% of uncommitted costs for year two. This will allow the new Prevention Coordinator, the time needed to recruiting and training volunteers and making sure operations run smoothly. Fundraising responsibilities will be a part of their ongoing responsibilities.
4. What is your project's annual budget?
\$180,375 one-time cost
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^
6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 01/14/22
Applicant Organization: **Communities in Schools**
Applicant Contact Name: Kerri Pedrick
Phone: 253-267-5382
Email: kerri@lakewoodcis.org
Mailing Address: 10828 Gravelly Lake Dr. SW Suite 104
Total Subaward Request Amount: **\$795,000**
Total Subaward Amount with 5% Direct Administrative Costs: \$834,750

5/12/22: Updated
submission may be
received before 5/31.

1. How does this project address the health and/or economic impacts of COVID-19?

This project addresses the health and economic impacts of COVID-19 by addressing poverty, hunger, homelessness, bullying, the effects of trauma compounded with isolation, and other effects from COVID-19 on disproportionately impacted students. This project will impact students' ability to engage in learning and express themselves constructively.

2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?

Our Site Coordinators work with school administrators at four school sites, and across the Clover Park School District, serving all four of Lakewood's qualified census tracks. One in four public schools in America is a high-poverty school — one where more than 75% of students are eligible for free or reduced-price lunches. All students served by Communities In Schools of Lakewood attend high-poverty schools, with Four Heroes' free or reduced-price lunch rate at 90%, Tillicum's rate at 97%, Lochburn Middle School's rate at 91%, and Clover Park High School's rate of 91% (2019-2020 OSPI data).

3. What is your project's scope of work?

Funds from the American Rescue Plan Act will provide resources for a full-time Site Coordinator (Housing Support Specialist) for students and their families experiencing housing instability or homelessness. This Site Coordinator will be a new position and will be trained as the lead "Community Homeless Resolution Partner" within Communities In Schools of Lakewood to provide early intervention and prevention of homelessness. They will be prepared to provide creative, problem-solving (Diversion) conversations to people in crisis, which is the first step in Pierce County's Coordinated Entry system for families.

4. What is your project's annual budget?

\$159,000 annually over 4 years = \$795,000 total

5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance

2.16 Long-term Housing Security: Services for Unhoused Persons^{^^}

6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 01/14/22
Applicant Organization: United Way CFS at Clover Park Technical College
Applicant Contact Name: Alaina Zakarison
Phone: 253-597-7496
Email: alainaz@uwpc.org
Mailing Address: 1501 Pacific Ave Suite 400, Tacoma, WA, 98402
Total Subaward Request Amount: \$150,000
Total Subaward Amount with 5% Direct Administrative Costs: \$157,500

1. How does this project address the health and/or economic impacts of COVID-19?
This project addresses the economic impacts of the COVID-19 emergency by hiring a financial counselor at Clover Park Technical College to monitor student economic mobility and provide economic counseling services.
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
N/A
3. What is your project's scope of work?
Hire a financial counselor at Clover Park Technical College to monitor the student economic mobility. Each CSF site uses a shared client data-base system to record services and outcomes. As part of the Local Initiatives Support Corporation (LISC) Financial Opportunity Centers (FOC) network, the CSF sites have joined a growing national professional network of nearly 100 centers across the country. United Way and national LISC program managers track the progress of each operating site and establish performance benchmarks.
4. What is your project's annual budget?
\$75,000 annually over 2 years = \$150,000
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
2.24 Addressing Educational Disparities: Aid to High-Poverty Districts^
6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 01/14/22
Applicant Organization: WA Trafficking Prevention
Applicant Contact Name: Kyra Doubek
Phone: 253-235-9381
Email: kyra@traffickingprevention.org
Mailing Address: PO Box 776, Tacoma, WA, 98401
Total Subaward Request Amount: \$251,261.54
Total Subaward Amount with 5% Direct Administrative Costs: \$263,824.62

1. How does this project address the health and/or economic impacts of COVID-19?
Our programs at WTP address the social-emotional impacts from the pandemic by improving public safety, stress management skills, and violence reduction. We accomplish this work through evidence-based practices which include: improving the parent-child bond, empathy within schools and family systems, and increasing protective factors. Survivors of exploitation often score 6 or more on the Adverse Childhood Experience Score (ACEs), meaning that we must equip families and young people with the tools to prevent child abuse online, at school, and in their homes. One of the primary factors of elevated ACEs is childhood poverty. We address this through our robust community support network at the Pierce County CSE Collaborative.
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
Our outreach efforts will be concentrated within communities experiencing disproportionate poverty like Tillicum, Lakeview, Springbrook, and Woodbrook.
3. What is your project's scope of work?
Throughout this proposed 24 month project, WTP will provide culturally responsive social interventions and prevention education within CPSD. Over these two years, we anticipate serving 1,200 middle school students; 1,300 high school students; and 1,300 parents.
4. What is your project's annual budget?
\$125,630.77 over 2 years = \$251,261.54
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
2.24 Addressing Educational Disparities: Aid to High-Poverty Districts^
6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 01/14/22
Applicant Organization: Asia Pacific Cultural Center
Applicant Contact Name: Faaluaina Pritchard
Phone: 253-383-3900
Email: Faaluaina@asiapacificculturalcenter.org
Mailing Address: 4851 S. Tacoma Way, Tacoma, WA, 98409
Total Subaward Request Amount: \$200,000
Total Subaward Amount with 5% Direct Administrative Costs: \$210,000

1. How does this project address the health and/or economic impacts of COVID-19?
APCC's Asia Pacific Community COVID-19 Vaccination Outreach Services addresses the economic impacts of COVID-19 by helping to improve health outcomes and address inequitable access to vaccinations especially for Asians and Pacific Islanders. By providing vaccination education, outreach, and services (administering the vaccines), this project helps individuals' well-being and overall health in order to be able to continue to work, go to school, and to provide and care for their families.
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
N/A
3. What is your project's scope of work?
The goal of APCC's Asia Pacific Community COVID-19 Vaccination Outreach Services Project is to increase COVID-19 vaccine understanding, confidence, and uptake among Asian and Pacific Islander people. Asia Pacific communities have historically been marginalized and experienced disparities, including social, racial, and economic inequities, that result in decreased healthcare access and negatively impact their overall health. We estimate vaccinating a total of 2,000 people, with about 500 people from Lakewood. This estimate is based on the number of people we served in our COVID-19 outreach and services in 2021. In 2021 we hosted 55 vaccination events at our APCC building, vaccinating 3,770 people. Of this, 25% resided in Lakewood.
4. What is your project's annual budget?
\$200,000 one-time cost
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
1.1 Covid-19 Vaccination^
6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 01/14/22
Applicant Organization: Comprehensive Life Resources
Applicant Contact Name: Christine Gleason
Phone: 253-383-3900
Email: cgleason@cmhshare.org
Mailing Address: 1305 Tacoma Ave. S, Tacoma, WA, 98402
Total Subaward Request Amount: \$35,000 to \$50,000
Total Subaward Amount with 5% Direct Administrative Costs: \$36,750 - \$52,500

1. How does this project address the health and/or economic impacts of COVID-19?
We (Comprehensive Life Resources) are seeking general operating support for our Youth and Young Adult Homelessness Services work that has been deeply impacted by COVID-19 and served disproportionately impacted populations with the Youth and Young Adult Homeless in the Qualified Census Tracts.
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
Serve disproportionately impacted populations with the Youth and Young Adult Homeless in the Qualified Census Tracts. [unspecified]
3. What is your project's scope of work?
As an example of how these funds would be beneficial in our Youth and Young Adult Homelessness program, we utilize Pierce County funding to operate a drop in day shelter services hub and for every dollar provided by the County we connect Youth to 3.5 dollars in federal/state funding through our regular programs. General operating funding is what allows us to expand our reach and connect more of the most vulnerable populations in our community with the supports and services that are already available (and paid for) to them but they aren't able to access because of the way funding systems work.
4. What is your project's annual budget?
\$35,000 to \$50,000
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 01/14/22
Applicant Organization: Tacoma Public Utilities
Applicant Contact Name: LaTasha Wortham
Phone: 253-753-6858
Email: lwortham@cityoftacoma.org
Mailing Address: 3628 S. 35th St., Tacoma, WA, 98409
Total Subaward Request Amount: \$269,804
Total Subaward Amount with 5% Direct Administrative Costs: \$283,294.20

1. How does this project address the health and/or economic impacts of COVID-19?
ARPA funding received from the City of Lakewood would support customers of Tacoma Public Utilities residing in the City with past due electric and drinking water bills accrued since March 2021.
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
TPU serves customers in 2 of the 4 Qualified Census Tracts [unspecified] in Lakewood and we have undertaken an analysis to understand the disparities faced by our broader customer base in the City.
3. What is your project's scope of work?
TPU respectfully requests \$269,804 to provide relief to our customers in the City of Lakewood facing economic challenges due to the pandemic.
4. What is your project's annual budget?
\$269,804 one-time cost
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
2.2 Household Assistance: Rent, Mortgage, and Utility Aid*^
6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 01/14/22
Applicant Organization: AME Higher
Applicant Contact Name: Hellen Adedipe
Phone: 253-693-2626
Email: hellen@amehigher.com
Mailing Address: 4606 108th St. SW, Lakewood, WA, 98499
Total Subaward Request Amount: \$998,238
Total Subaward Amount with 5% Direct Administrative Costs: \$1,048,149.90

1. How does this project address the health and/or economic impacts of COVID-19?
Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors. AME Higher has been negatively impacted by COVID-19 that has depleted our workforce and reduced our capacity to serve children with intellectual and developmental disabilities. The pandemic has hurt us first through school closures that forced many of our Behavior Technicians to choose staying home to look after their own families over providing services for AME Higher clients. Second, by staffing shortages caused by inflationary pressures, stimulus activities, and fears of infecting loved ones.
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
This project addresses these issues and will increase AME Higher's ability to serve a fragile population in Lakewood. AME Higher is located in a Qualified Census Tract (718.05). The project meets several of the ARPA Project Eligible Uses in QCTs.
3. What is your project's scope of work?
With funds from ARPA, AME Higher will add 35% in premium pay to attract and higher new providers while also retaining existing employees in order to meet demand for therapy from City of Lakewood and Pierce County families. We intend to hire one additional BCBA and five additional Behavior Technicians while retaining the six employees we currently have. This will allow us to maximize our space and increase the number of children we serve by 100% (from 12 to 24).
4. What is your project's annual budget?
\$998,238.00 one-time cost
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
4.2 Private Sector: Grants to Other Employers
6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 12/17/21
Applicant Organization: Just Like Home Daycare
Applicant Contact Name: Allen Trimmings
Phone: 253-985-1415
Email: smilingadvocate1@yahoo.com
Mailing Address: 7511 Custer Rd. W, Lakewood, WA, 98499
Total Subaward Request Amount: \$65,000
Total Subaward Amount with 5% Direct Administrative Costs: \$68,250

1. How does this project address the health and/or economic impacts of COVID-19?
Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
N/A
3. What is your project's scope of work?
Maintain and boost enrollment while attracting childcare workers!
4. What is your project's annual budget?
\$65,000.00 one-time cost
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
4.2 Private Sector: Grants to Other Employers
6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 12/07/21
Applicant Organization: Soundmax Northwest DBA Bleu Note Restaurant and Lounge
Applicant Contact Name: Issac Gethers
Phone: 253-397-7332
Email: quintongethers@yahoo.com
Mailing Address: 6008 Mount Tacoma Dr. SW, Lakewood, WA, 98499
Total Subaward Request Amount: \$195,000
Total Subaward Amount with 5% Direct Administrative Costs: \$204,750

1. How does this project address the health and/or economic impacts of COVID-19?
Project addresses the economic impact of COVID-19 by (B) PREMIUM PAY FOR ESSENTIAL WORKERS. To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers; staff at nursing homes, hospitals, and home care settings, workers at farms, food production facilities, grocery stores, and restaurants, sanitors and sanitation workers.
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
Project serves disproportionately impacted communities in Qualified Census Tracts (QCTs) based on business address. [business address is not within a QCT, though it is nearby to 718.05]
3. What is your project's scope of work?
Address the negative economic impacts in the food service industry by increase salary & benefits and training at SOUNDMAX NORTHWEST DBA BLEU NOTE RESTAURANT AND LOUNGE STAKEHOLDER VETERAN OWNED, MINORITY OWNED BUSINESS.
4. What is your project's annual budget?
\$195,000.00 one-time cost
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
4.2 Private Sector: Grants to Other Employers
6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 12/22/21
Applicant Organization: Lakewold Gardens
Applicant Contact Name: Cassandra deKanter
Phone: 253-584-4106
Email: cdekanter@lakewoldgardens.org
Mailing Address: PO Box 39780, Lakewood, WA, 98496
Total Subaward Request Amount: \$3,100,000
Total Subaward Amount with 5% Direct Administrative Costs: \$3,255,000

1. How does this project address the health and/or economic impacts of COVID-19?
Lakewold Gardens is embarking on a major capital campaign, and an investment from the City of Lakewood via American Rescue Plan Act funding will not only help save a building of intrinsic historic value and interest, but in a very practical and immediate way will expand capacity in ZIP code 98496 for our neighbors to spend time in nature, engage with the arts and sciences, and enjoy exciting community events.
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
Our QCT borders Springbrook and Tillicum/Woodbrook, and Lakewold Gardens has a strong partnership with Clover Park School District, and CPSD educators and students are important stakeholders for this project. [Project is not within a QCT, though it is nearby to 720.00]
3. What is your project's scope of work?
The Carriage House rehabilitation is a large, multi-year project with several phases. Brick-and-mortar work is scheduled to begin in the spring of 2022. This project will restore the upper story based on historical images and information. Current roofing and roof structure will be removed, the roof structure will be rebuilt, a second-story floor will be framed in, and a new shingle roof will be installed to match historic documentation, with insulation and weather barriers as needed. New gutters and downspouts will be installed. The west wall of the Carriage House will be selectively demolished, preserving as much historic siding and trim as possible.
4. What is your project's annual budget?
\$3,100,000.00 one-time cost
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
2.35 Aid to Tourism, Travel, or Hospitality^
6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 12/07/21
Applicant Organization: Rai of Sunshine Early Learning
Applicant Contact Name: Raishawn Swensen
Phone: 253-439-0922
Email: Raiofsunshineelc@outlook.com
Mailing Address: 123 100th St. S, Tacoma, WA, 98444
Total Subaward Request Amount: \$1,000,000
Total Subaward Amount with 5% Direct Administrative Costs: \$1,050,000

1. How does this project address the health and/or economic impacts of COVID-19?
This project will open a space that serves almost 80 children in their Early Learning Journey. Rai of Sunshine Early learning Center will be a place for the community that will provide childcare, Preschool, and soon ECAP and before school after school activities!
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
N/A
3. What is your project's scope of work?
In order to launch this program we are asking for 1,000,000 this is including land purchase, construction to make the building up to code, getting each classroom ready and extra funding to make sure every employee will be properly trained in things such as, Trauma informed training, Early Childhood education lesson planning, Anti Bias and Anti Racism teaching, leadership, and much more.
4. What is your project's annual budget?
\$1,000,000.00 one-time cost
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
2.11 Healthy Childhood Environments: Child Care*^
6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 03/04/22
Applicant Organization: Emergency Food Network
Applicant Contact Name: Claire Aijian
Phone: 253-584-1040
Email: Claire@efoodnet.org
Mailing Address: 3318 92nd St. S, Lakewood, WA, 98499
Total Subaward Request Amount: \$500,000
Total Subaward Amount with 5% Direct Administrative Costs: \$525,000

1. How does this project address the health and/or economic impacts of COVID-19?
Through this campaign, we will build a second warehouse at our Distribution Center in Lakewood. EFN's Distribution Center is located in Monta Vista, Census Tract 718.08, and a QCT within Lakewood. We provide food to multiple food pantries located in QCTs including, but not limited to: Prince of Peace in the city of Lakewood (Tract 718.05), the Tillicum/American Lake Gardens Community Center in Tillicum (Tract 729.07), and Nourish Pierce County and St. Leo's Food Connection, with mobile food pantries serving Tillicum and Springbrook. Lakewood residents also access food pantries across our network in Pierce County. In 2021, our partner food pantries in Lakewood served more than 106,000 total visits and we provided these partners with more than one million pounds of food.
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
EFN's Distribution Center is located in Monta Vista, Census Tract 718.08, and a QCT within Lakewood. We provide food to multiple food pantries located in QCTs including, but not limited to: Prince of Peace in the city of Lakewood (Tract 718.05), the Tillicum/American Lake Gardens Community Center in Tillicum (Tract 729.07), and Nourish Pierce County and St. Leo's Food Connection, with mobile food pantries serving Tillicum and Springbrook.
3. What is your project's scope of work?
Adding a new warehouse will expand our storage capacity by 40% so that we can continue to meet the need in the community. During the COVID-19 Pandemic, we have had to rent off-site storage space and utilize trailers to expand our inventory to reflect the growth in need for food assistance. Utilizing these additional storage spaces allowed us to distribute 40% more food in 2020 than we distributed in 2019 and 10% more food in 2021 than in 2019. However, these solutions result in additional monthly costs and reduce efficiency in our warehouse. Our warehouse team has to manage an inventory stored across multiple locations and must drive to our offsite location in order to maintain an adequate amount of food in our Lakewood Distribution Center.
4. What is your project's annual budget?
\$500,000 one-time cost
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^
6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 03/11/22
Applicant Organization: Tacoma-Pierce County Health Department
Applicant Contact Name: Benjii Bittle
Phone: 253-579-5062
Email: bbittle@tpchd.org
Mailing Address: 3629 S D St., Tacoma, WA, 98418
Total Subaward Request Amount: \$236,077
Total Subaward Amount with 5% Direct Administrative Costs: \$247,880.85

1. How does this project address the health and/or economic impacts of COVID-19?
The Tacoma-Pierce County Health Department proposes launching an Operations and Maintenance Program for septic systems in Lakewood. The majority of septic systems in Lakewood are located in Qualified Census Tract 720.00. This is an area of lower than median income where septic repairs could be seen as a luxury expenditure. The Department aims to invest in water and sewer infrastructure by ensuring safe functioning septic systems. This will reduce risk to recreational and drinking waters, and support vital wastewater infrastructure.
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
The majority of septic systems in Lakewood are located in Qualified Census Tract 720.00.
3. What is your project's scope of work?
There are 1,368 registered systems in the City of Lakewood, and a total of 2,475 possible septic systems. A fully funded Operations and Maintenance Program will ensure that these septic systems come into compliance with the Environmental Health Code, and therefore do not leak unsafe effluent into waterways.
4. What is your project's annual budget?
\$236,077.00 one-time cost
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
5.5 Clean Water: Other Sewer Infrastructure
6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 03/11/22
Applicant Organization: Tacoma-Pierce County Health Department
Applicant Contact Name: Henry Jauregui
Phone: 253-533-8205
Email: hjauregui@tpchd.org
Mailing Address: 3629 S D St., Tacoma, WA, 98418
Total Subaward Request Amount: \$475,000
Total Subaward Amount with 5% Direct Administrative Costs: \$498,750

1. How does this project address the health and/or economic impacts of COVID-19?

This project seeks to address the economic impacts of Covid-19 by strengthening the Lakewood Family Resource Center through community-based strategies to support families who may be headed toward crisis, with hopes of diverting children away from child abuse and neglect. Family Resource Centers (FRCs) have demonstrated impact to build community connections, enhance parenting capacity and confidence and connect families to resources. This funding request will strengthen and build capacity through building updates, renovations and upgrades that will help increase access to services and programs for all City of Lakewood residents.

2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
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N/A

3. What is your project's scope of work?

Funding for building updates and renovation; Technology and I.T. Support to meet the needs of the community for employment, education, and social services connections information and resource access; furniture

4. What is your project's annual budget?

\$475,000.00 one-time cost

5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance

2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^
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6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 03/11/22
Applicant Organization: Tacoma-Pierce County Health Department
Applicant Contact Name: Judy Olsen
Phone: 253-377-4390
Email: jolsen@tpchd.org
Mailing Address: 3629 S D St., Tacoma, WA, 98414
Total Subaward Request Amount: \$850,000
Total Subaward Amount with 5% Direct Administrative Costs: \$892,500

1. How does this project address the health and/or economic impacts of COVID-19?

Responding directly to the economic harms resulting from and/or exacerbated by the public health emergency: Home repairs, Weatherization, Facilitating access to resources that improve health outcomes, Funding community health workers, remediation of housing hazards, services to support healthy living environments and wellness, building stronger communities through investments in housing and neighborhoods, home visiting programs to provide structured visits from health educators to pregnant women or families with young children to offer education and assistance navigating resources.

2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?

This Tacoma-Pierce County Health Department project will serve renters and homeowners in the priority qualified census tracts (QCTs), including the Springbrook Community of Focus.

3. What is your project's scope of work?

This project will create a revolving loan fund for healthy housing improvements and repairs in the priority qualified census tracts. The loan fund will support both owner-occupied and renter-occupied housing and focus on households who do not qualify for already existing Pierce County home repair and weatherization programs.

4. What is your project's annual budget?

\$850,000 one-time cost. This is a multi-year program that will take some time to start operating. This may not need 100% funding immediately to begin.

5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance

2.18 Housing Support: Other Housing Assistance*^

6. Any additional details attached with application (Y/N)? If so, please list by name.

Qualifying households could earn up to 100% AMI. (We can increase to 120% depending on demand)

Additional qualification guidelines will be developed through partnership with City of Lakewood, PC Human Services, and others. For example, a decision could be made to exclude earnings from household members age 22 or younger if they are living with parents or elder family members.

Loan repayment policies will be determined in partnership with Craft3. It will likely include a range of repayment options dependent upon household income.

- An owner-occupied household earning 100% AMI will be expected to pay a loan back sooner.
- Lowest earning owner-occupied households may be expected to pay the loan back upon sale or refinance.
- Landlords of renter-occupied properties will be required to continue renting to a household earning 100% AMI or less for a minimum of 4 years or the length of the repayment period, whichever is last.

Regarding other funding, we do not currently have another partner for this work. Finding additional, sustainable funding will be a priority for the program. The fund will be managed by the lending partner in a way that ensures it does not run out of money.

The program will prioritize home repairs that make a property healthier, as well as needs identified through the Rental Housing Safety Program inspections. It will serve households that do not qualify for PC Home Repair and Weatherization or Rebuilding Together South Sound.

ARPA SUBAWARD APPLICATION

Date: 05/5/22

Applicant Organization: City of Lakewood

Total Subaward Request Amount: \$45,000

Total Subaward Amount with 5% Direct Administrative Costs: N/A

1. How does this project address the health and/or economic impacts of COVID-19?
City Council Chamber Technology Improvements (1-time) – Government Services
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
N/A
3. What is your project's scope of work?
<p>Replace the existing speakers and add individual controls for each Council member/executive team to eliminate overhead feedback along with the rear timer integration and movable podium.</p> <p>Suggested Modifications:</p> <ul style="list-style-type: none">- Replace rear TIMER with system that will integrate into FTR- Replace amplifier with new multi-channel amps for speaker additions- Install new drop down pendant speakers- Install dais mounted speakers for council members with integrated volume controls- Install dais mounted speakers for CM, City Attorney & City Clerk with integrated volume controls- Install AirMedia to provide remote presentation capability- Install movable center podium
4. What is your project's annual budget?
\$45,000 one-time cost
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
6.1 Government Services
6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 05/5/22

Applicant Organization: City of Lakewood

Total Subaward Request Amount: \$284,005

Total Subaward Amount with 5% Direct Administrative Costs: N/A

1. How does this project address the health and/or economic impacts of COVID-19?
Lakewood Police Department Body Worn Camera records administration - Government Services
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
N/A
3. What is your project's scope of work?
LPD Body Camera Program Staffing for the years 2023 and 2024. Includes Records Specialist 1.0 FTE and Associate Attorney 1.0 FTE.
4. What is your project's annual budget?
\$ 142,002.50
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
6.1 Government Services
6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 05/5/22

Applicant Organization: City of Lakewood

Total Subaward Request Amount: \$275,325

Total Subaward Amount with 5% Direct Administrative Costs: N/A

1. How does this project address the health and/or economic impacts of COVID-19?
Continue funding Human Services priorities identified by the CSAB – Government Services
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
N/A
3. What is your project's scope of work?
Continue funding Human Services priorities identified by the Lakewood CSAB in 2023 and 2024
4. What is your project's annual budget?
\$137,662.50
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
6.1 Government Services
6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 05/5/22

Applicant Organization: City of Lakewood

Total Subaward Request Amount: \$100,000

Total Subaward Amount with 5% Direct Administrative Costs: N/A

1. How does this project address the health and/or economic impacts of COVID-19?
Support of Springbrook Connections – Government Services
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
Yes - the Springbrook QCT (Tract 718.06)
3. What is your project's scope of work?
Support Springbrook Connections in 2023 and 2024. Fund cost of office space and operational support at the Center Force Building. Fund rent and utilities, program supplies and staffing for ongoing community outreach and referral services; mailboxes for homeless individuals; and monthly meetings and annual programs managed and maintained by the Springbrook Connections organization. Annual programs include free community meals, ongoing access to free resources (clothes, baby supplies, food), summer youth programs, community garden and seasonal events.
4. What is your project's annual budget?
\$50,000
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
6.1 Government Services
6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 05/5/22

Applicant Organization: City of Lakewood

Total Subaward Request Amount: \$140,000

Total Subaward Amount with 5% Direct Administrative Costs: N/A

1. How does this project address the health and/or economic impacts of COVID-19?
Summer Youth Corp – Government Services
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
N/A
3. What is your project's scope of work?
Fund Summer Youth Corp programming for 2023 and 2024
4. What is your project's annual budget?
\$70,000
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
6.1 Government Services
6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 05/5/22

Applicant Organization: City of Lakewood

Total Subaward Request Amount: \$30,000

Total Subaward Amount with 5% Direct Administrative Costs: N/A

1. How does this project address the health and/or economic impacts of COVID-19?
Summer Outdoor Day Camp – Government Services
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
N/A
3. What is your project's scope of work?
Fund day camp and fields trips for Lakewood youth in 2023 and 2024
4. What is your project's annual budget?
\$15,000
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
6.1 Government Services
6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 05/5/22

Applicant Organization: City of Lakewood

Total Subaward Request Amount: \$5,000

Total Subaward Amount with 5% Direct Administrative Costs: N/A

1. How does this project address the health and/or economic impacts of COVID-19?
2022 Summer Youth Field Trip – Government Services
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
N/A
3. What is your project's scope of work?
Summer youth field trip in 2022
4. What is your project's annual budget?
\$5,000 one-time cost
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
6.1 Government Services
6. Any additional details attached with application (Y/N)? If so, please list by name.

ARPA SUBAWARD APPLICATION

Date: 05/5/22

Applicant Organization: City of Lakewood

Total Subaward Request Amount: \$2,000,000

Total Subaward Amount with 5% Direct Administrative Costs: N/A

1. How does this project address the health and/or economic impacts of COVID-19?
Contingency for Parks and Transportation Capital Projects (obligate by 12/31/24, spend by 12/31/26) – Government Services
2. Does this project serve disproportionately impacted communities in Qualified Census Tracts (QCTs)? Which QCTs?
N/A
3. What is your project's scope of work?
<p>Request is to set aside \$2M of revenue loss funds for the Parks and Transportation Capital Project. The purpose of these funds is to mitigate inflationary pressures due to supply chain bottlenecks and labor shortages which slowed US growth and contributed to inflation. Supply chain issues have been prevalent since the start of the pandemic. As the pandemic began to recede the global conflict between Russia and Ukraine emerged impacting construction through both lack of access to materials and rising costs. The impact of construction materials shortage has led to rising prices for all construction work. In addition to rising fuel prices, resources like aluminum and copper are largely produced in Russia have seen increased costs, resulting in higher prices for anything that is made with these base materials. Construction materials are produced from all over the world, and it is taking longer to move these materials from one place to the next. As a result, contractors are running into challenges when it is time to source the materials needed. Additionally, construction schedules challenging to maintain with longer waiting periods to source materials.</p> <p>The City of Lakewood is not immune to these issues. Recent bids for the Phillips Road Sidewalk Improvement Project, Steilacoom Boulevard Sidewalks, and Waughop Lake Alum Treatment show significant cost increases over engineers' estimates. The requested funds would be budgeted/earmarked in Fund 196 ARPA and transferred to the appropriate CIP Fund as needed. This "contingency" would be obligated by December 31, 2024 and spent by December 31, 2026.</p>
4. What is your project's annual budget?
\$TBD. \$2,000,000 would be earmarked in the 2023-2024 budget and transferred into the CIP Fund as needed.
5. [City to ID] ARPA Category Per 4/30/22 Treasury Report Guidance
6.1 Government Services
6. Any additional details attached with application (Y/N)? If so, please list by name.