



LAKEWOOD CITY COUNCIL STUDY SESSION AGENDA

Monday, July 25, 2022

7:00 P.M.

City of Lakewood

Council Chambers

6000 Main Street SW

Lakewood, WA 98499

Residents can virtually attend City Council meetings by watching them live on the city's YouTube channel:

<https://www.youtube.com/user/cityoflakewoodwa>

Those who do not have access to YouTube can call in to listen by telephone via Zoom: Dial +1(253) 215-8782 and enter meeting ID: 868 7263 2373

Page No.

CALL TO ORDER

ITEMS FOR DISCUSSION:

- (3) 1. Review of 2nd Quarter (2022) Police Report. – (Memorandum)
- (17) 2. City Council Retreat Follow-Up on Homelessness and American Rescue Plan Act (ARPA). – (Memorandum)

ITEMS TENTATIVELY SCHEDULED FOR THE AUGUST 1, 2022 REGULAR CITY COUNCIL MEETING:

- 1. Proclamation declaring August 2, 2022 as National Night Out.
- 2. Proclamation declaring August 7 through August 13, 2022 as Farmers Market Week.
- 3. Clover Park School District Report.
- 4. Authorizing the execution of a professional services agreement with KPFF, in an amount \$69,880, for surveying services related to the Custer Road, Steilacoom Boulevard to Bridgeport Way Sidewalks Project.
– (Motion – Consent Agenda)
- 5. Appointing Darwin Peters, II to serve on the Lakewood Arts Commission through October 15, 2025. – (Motion – Consent Agenda)

Persons requesting special accommodations or language interpreters should contact the City Clerk, 253-983-7705, as soon as possible in advance of the Council meeting so that an attempt to provide the special accommodations can be made.

6. Reappointing Carroll Ray Dotson and Ken Witkoe to serve on the Public Safety Advisory Committee through August 6, 2025. – (Motion – Consent Agenda)
7. Approving the 2022 Comprehensive Plan and Zoning Map Amendments. – (Ordinance – Regular Agenda)
8. Adopting the Tacoma Pierce County Solid Waste and Hazardous Management Plan. – (Resolution – Regular Agenda)

REPORTS BY THE CITY MANAGER

CITY COUNCIL COMMENTS

ADJOURNMENT

Persons requesting special accommodations or language interpreters should contact the City Clerk, 253-983-7705, as soon as possible in advance of the Council meeting so that an attempt to provide the special accommodations can be made.


Lakewood Police Department Quarterly Report



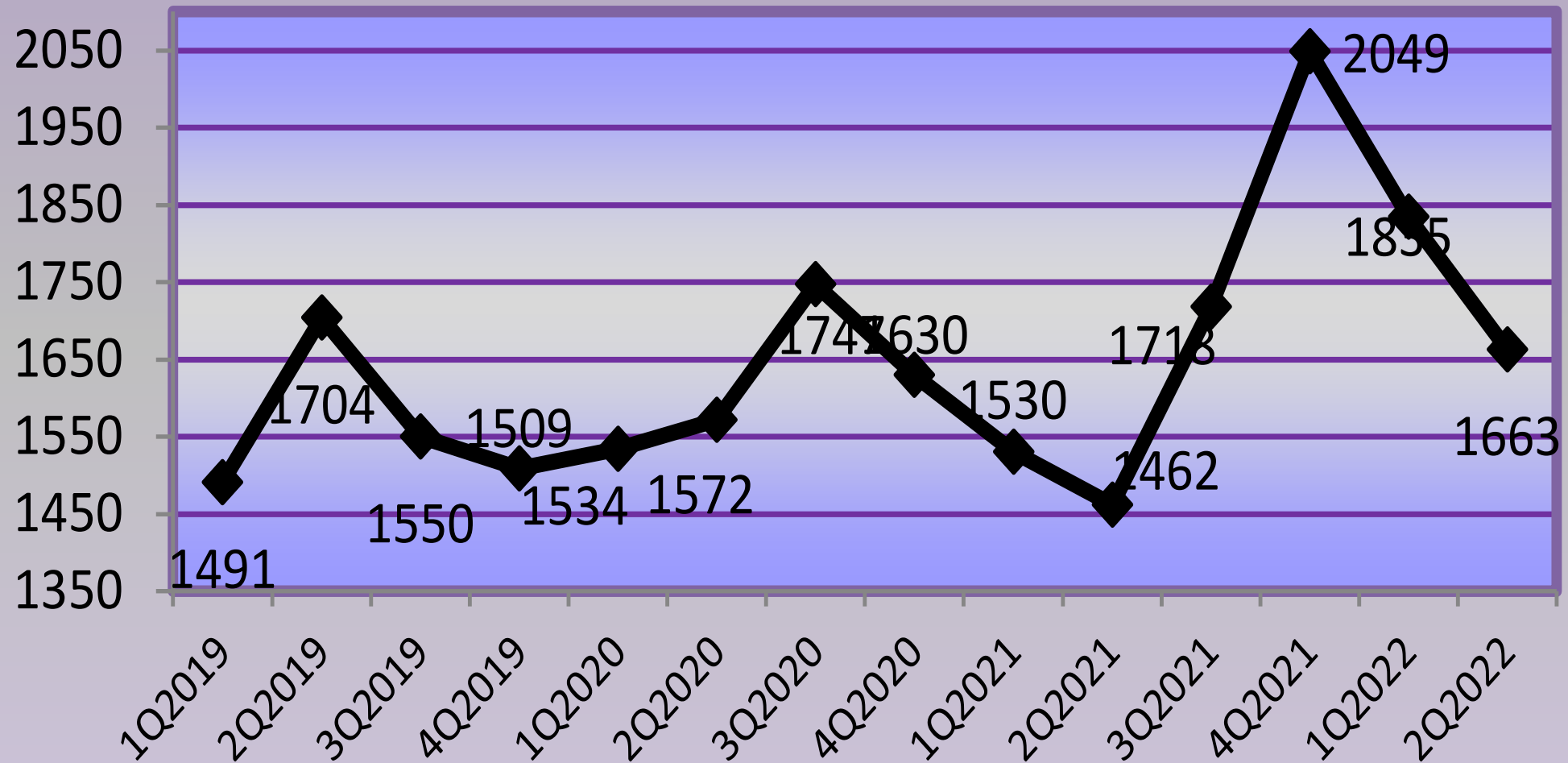
2nd Quarter 2022



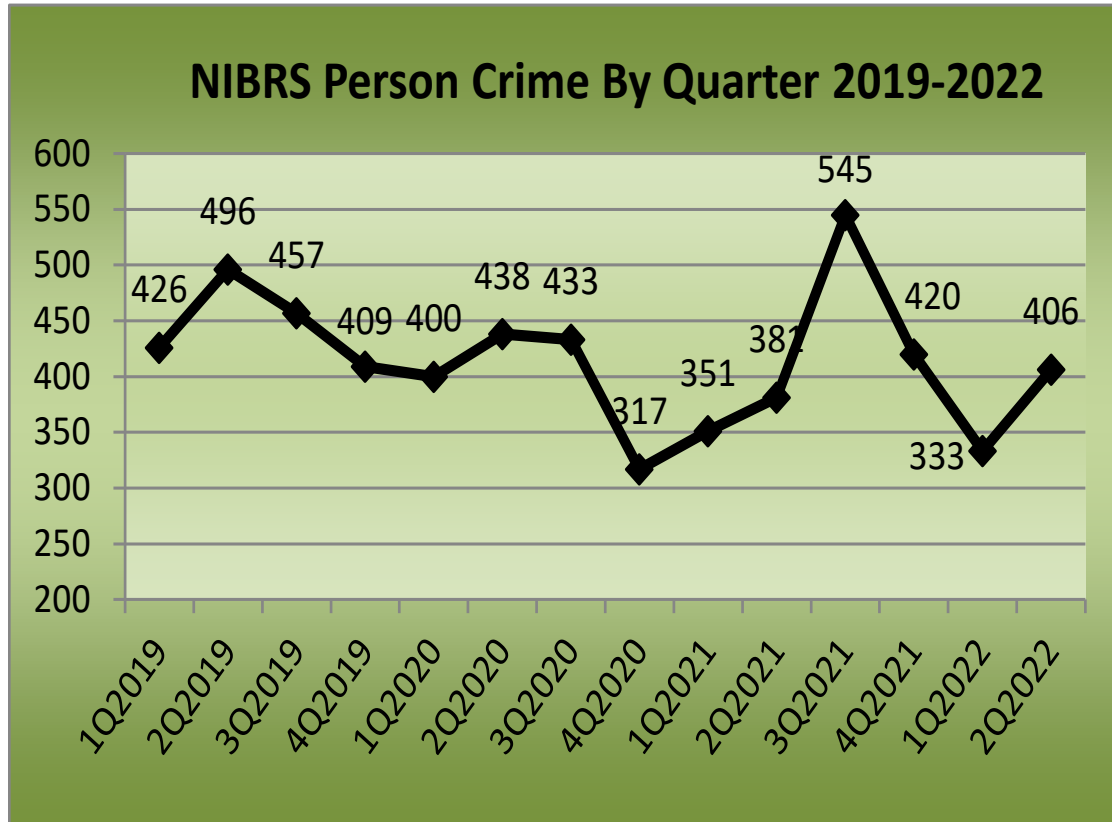
City of Lakewood Incident Report 2Q 2022

	2nd Quarter 2022 By District											
	2nd Quarter 2022 By District						1Q22-2Q22 City		Quarterly Percent Change	YTD City		YTD Percent Change
	LD01	LD02	LD03	LD04	LD05	LD06	1Q2022	2Q2022	1Q22-2Q22	YTD2021	YTD2022	2Q2021-2022
Person Crimes												
Aggravated Assault	19	21	13	22	18	24	101	117	15.84%	155	218	40.65%
Simple Assault	26	40	39	63	39	61	204	268	31.37%	513	472	-7.99%
Homicide	0	0	1	0	0	0	1	1	0.00%	3	2	-33.33%
Kidnapping	1	0	0	1	0	0	4	2	-50.00%	11	6	-45.45%
Sex (Forcible)	1	0	1	3	2	1	7	8	14.29%	12	15	25.00%
Sex (NonForcible)	0	0	3	4	2	1	16	10	-37.50%	41	26	-36.59%
Totals and Averages	47	61	57	93	61	87	333	406	21.92%	735	739	0.54%
Property Crimes												
Arson	0	2	1	1	0	1	3	5	66.67%	12	8	-33.33%
Bribery	0	0	0	0	0	0	0	0	0.00%	0	0	0.00%
Burglary	17	26	33	26	11	16	173	129	-25.43%	205	302	47.32%
Counterfeiting	0	3	1	6	3	1	13	14	7.69%	21	27	28.57%
Vandalism	30	60	43	88	38	52	346	311	-10.12%	569	657	15.47%
Embezzlement	0	0	0	0	0	0	1	0	-100.00%	0	1	NA
Extortion	0	1	0	0	0	1	2	2	0.00%	6	4	-33.33%
Fraud	6	4	7	16	6	7	40	46	15.00%	101	86	-14.85%
Larceny	27	69	60	162	42	57	477	417	-12.58%	878	911	3.76%
Motor Vehicle Theft	21	50	41	48	22	38	306	220	-28.10%	253	526	107.91%
Robbery	3	0	3	8	3	4	28	21	-25.00%	44	49	11.36%
Stolen Property	3	7	13	15	3	5	69	46	-33.33%	47	115	144.68%
Totals and Averages	107	222	202	370	128	182	1458	1211	-16.94%	2136	2686	25.75%
Society Crimes												
Drug	2	1	4	2	1	3	9	13	44.44%	66	22	-66.67%
Pornography	0	0	0	0	0	0	1	0	-100.00%	1	1	0.00%
Prostitution	0	0	1	1	0	0	4	2	-50.00%	6	6	0.00%
Weapon Law Violations	6	3	8	5	4	5	30	31	3.33%	52	61	17.31%
Totals and Averages	8	4	13	8	5	8	44	46	4.55%	125	90	-28.00%
Grand Totals and Averages	162	287	272	471	194	277	1835	1663	-9.37%	2996	3515	17.32%

NIBRS Total Crime By Quarter 2019-2022



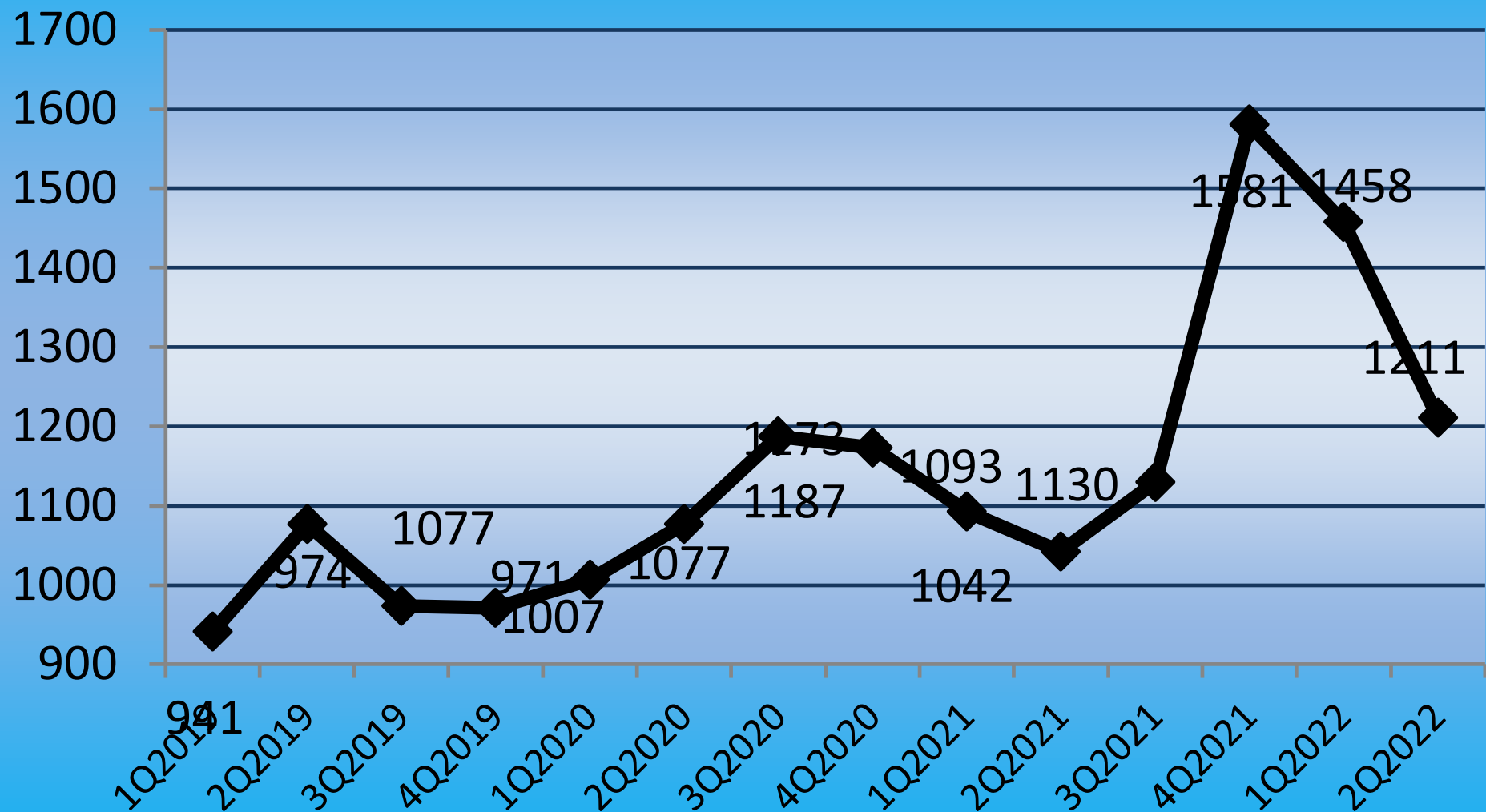
Percent Change In Persons Crimes from 1st to 2nd quarter



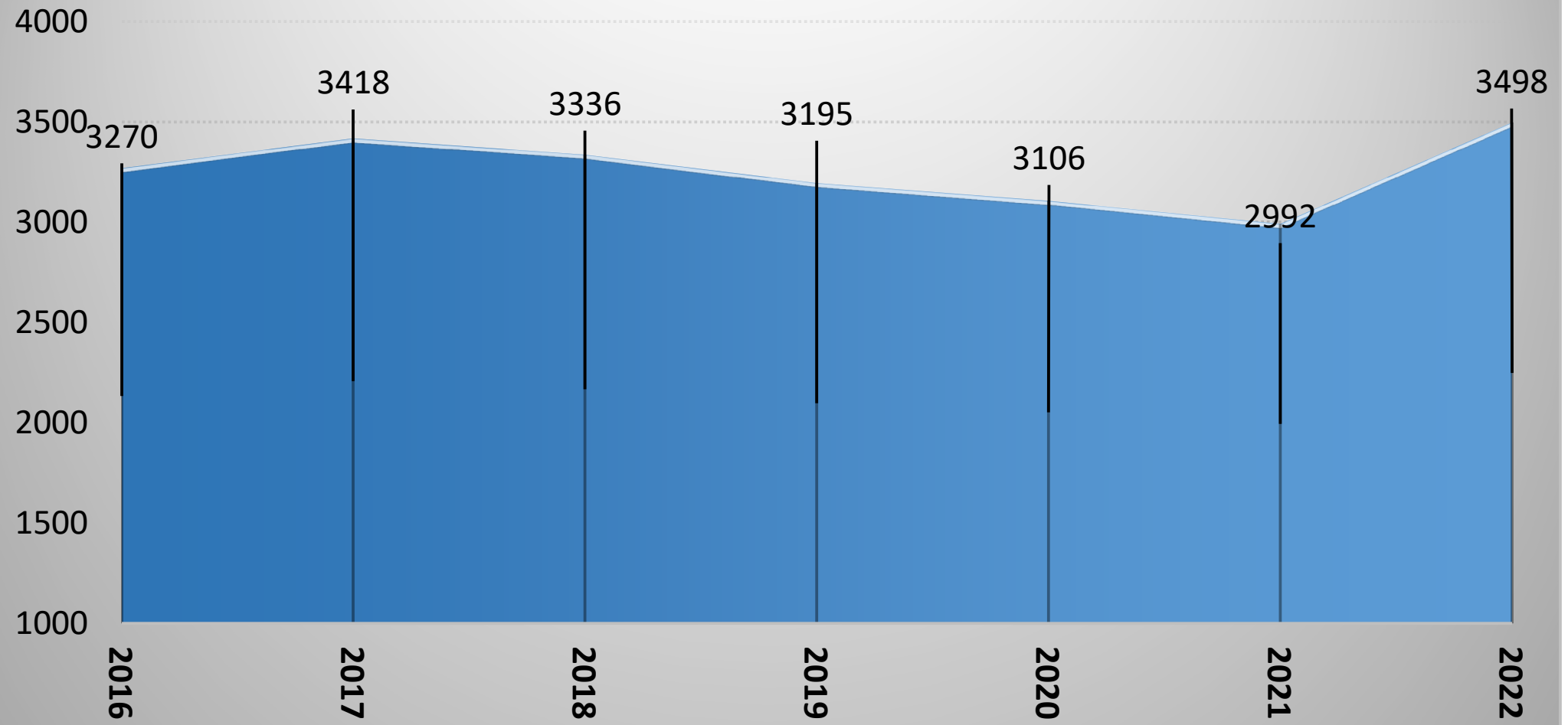
- 2019: 16.5% increase
- 2020: 9.5% increase
- 2021: 8.5% increase
- 2022: 22% increase

* 1Q 2022 was the lowest 1st quarter in 3 years

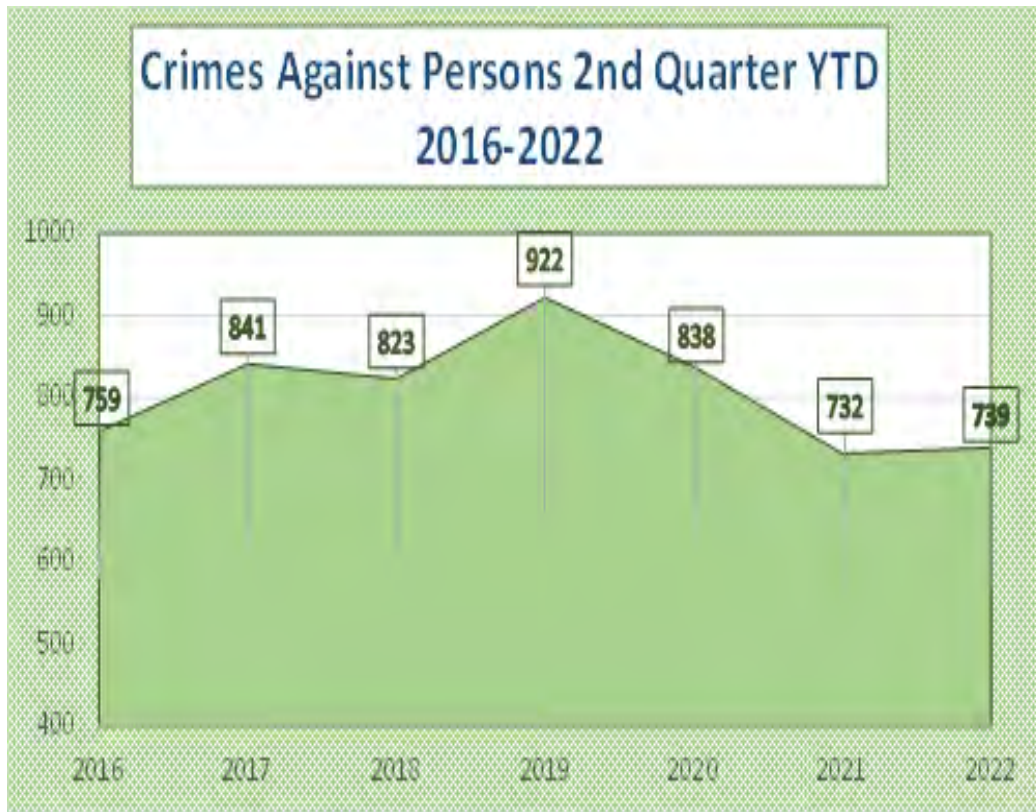
NIBRS Property Crime By Quarter 2019-2022



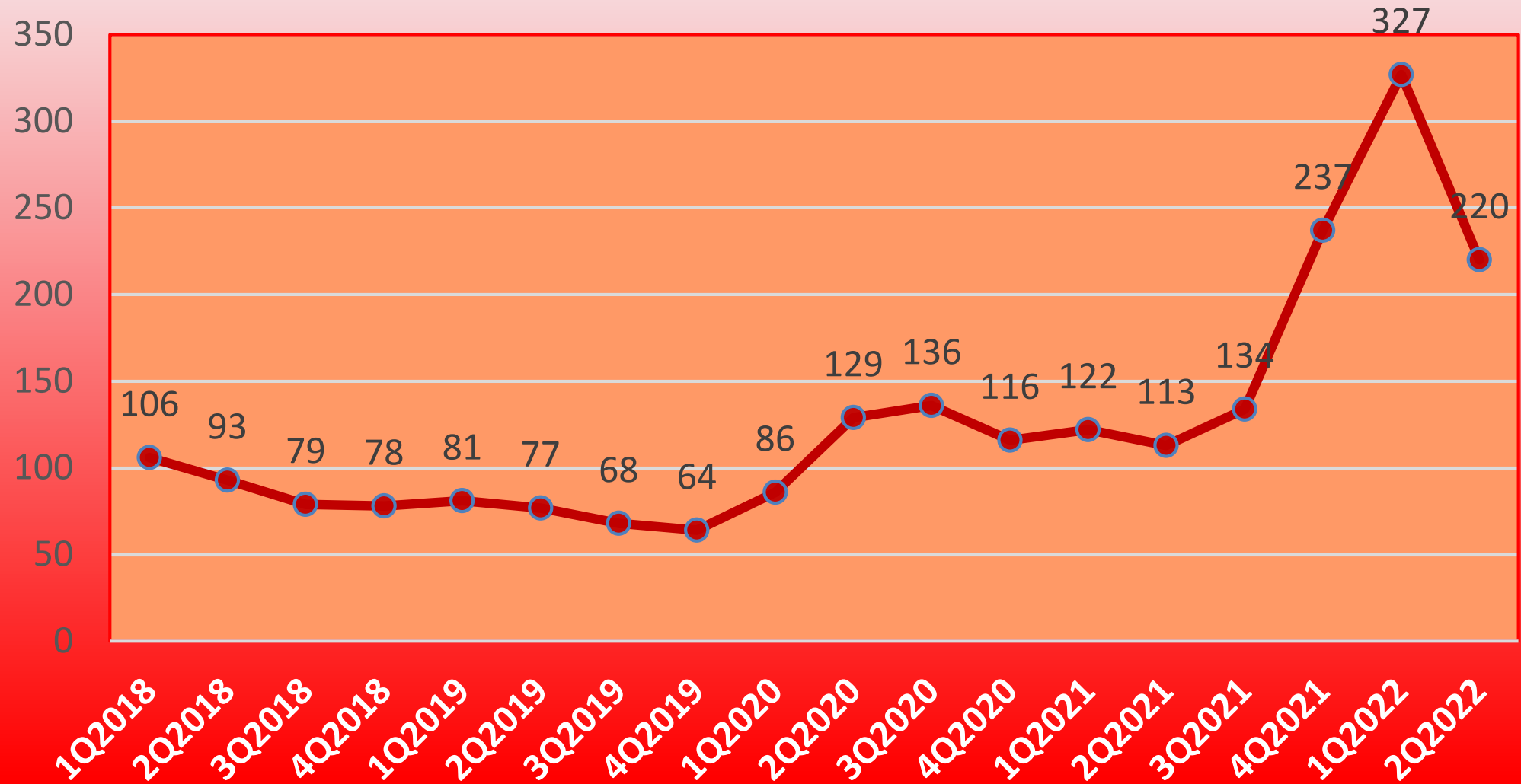
Total Crime 2nd Quarters YTD 2016-2022



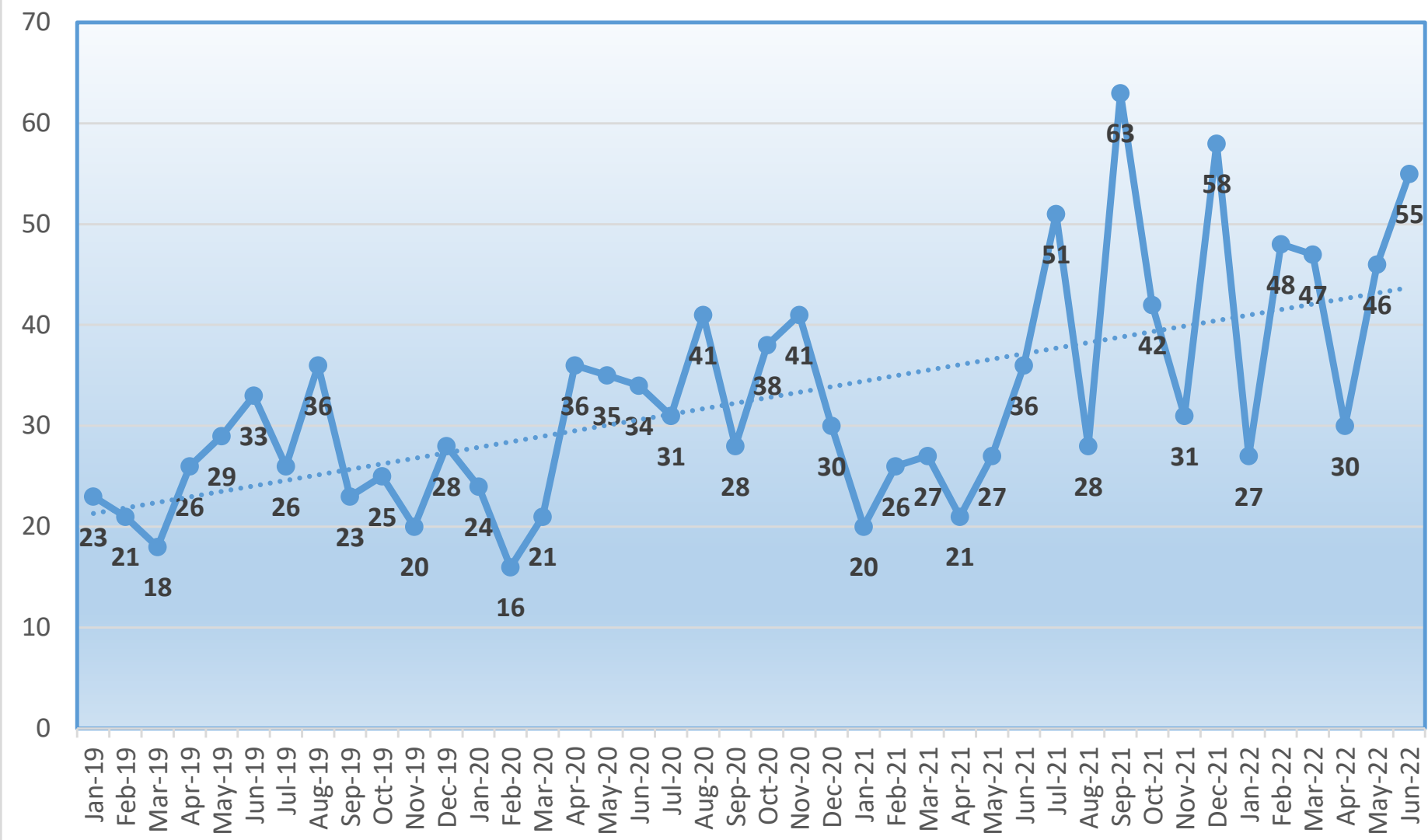
2nd quarter YTD Persons vs Property Crimes



Motor Vehicle Theft 1Q2018-2Q2022



CAD Shots/Shootings 2019-2022

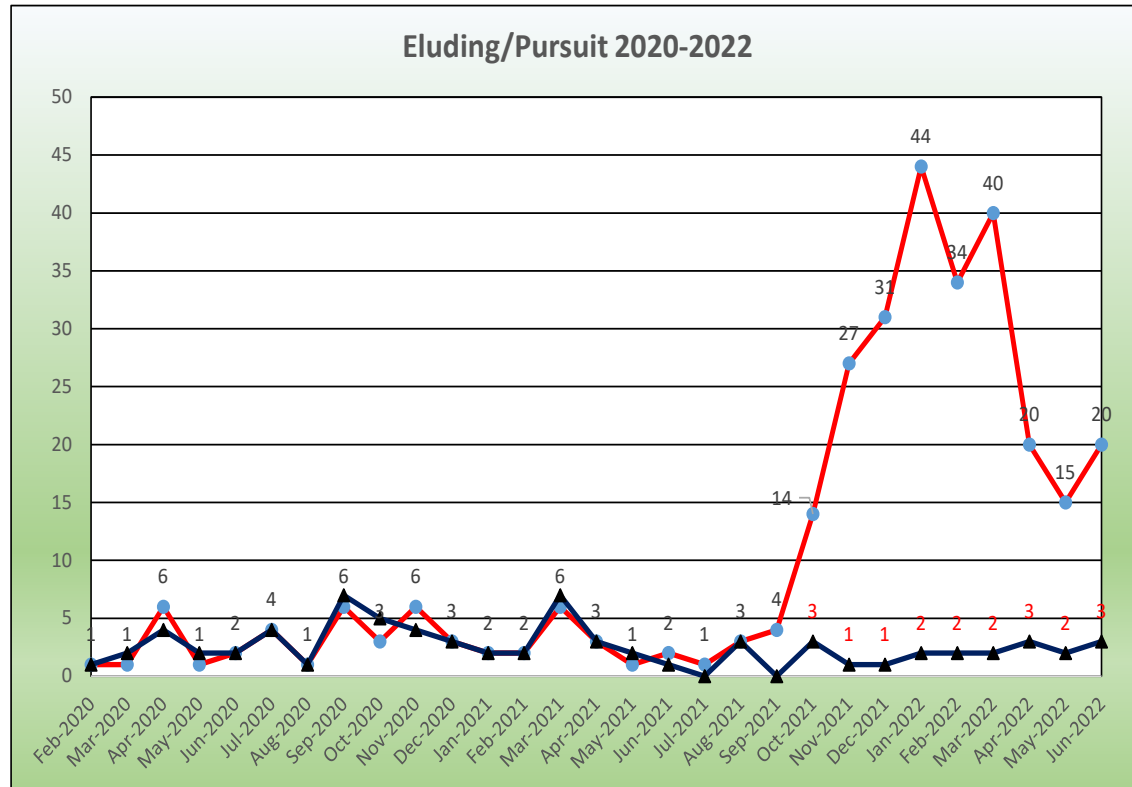


WASPC 2021 Crime Report: Total Crimes per 1000 population

City	Crimes per 1000 people
Fife	245.7
Tacoma	145.2
Puyallup	122.5
Lakewood	113.9
Sumner	96.9

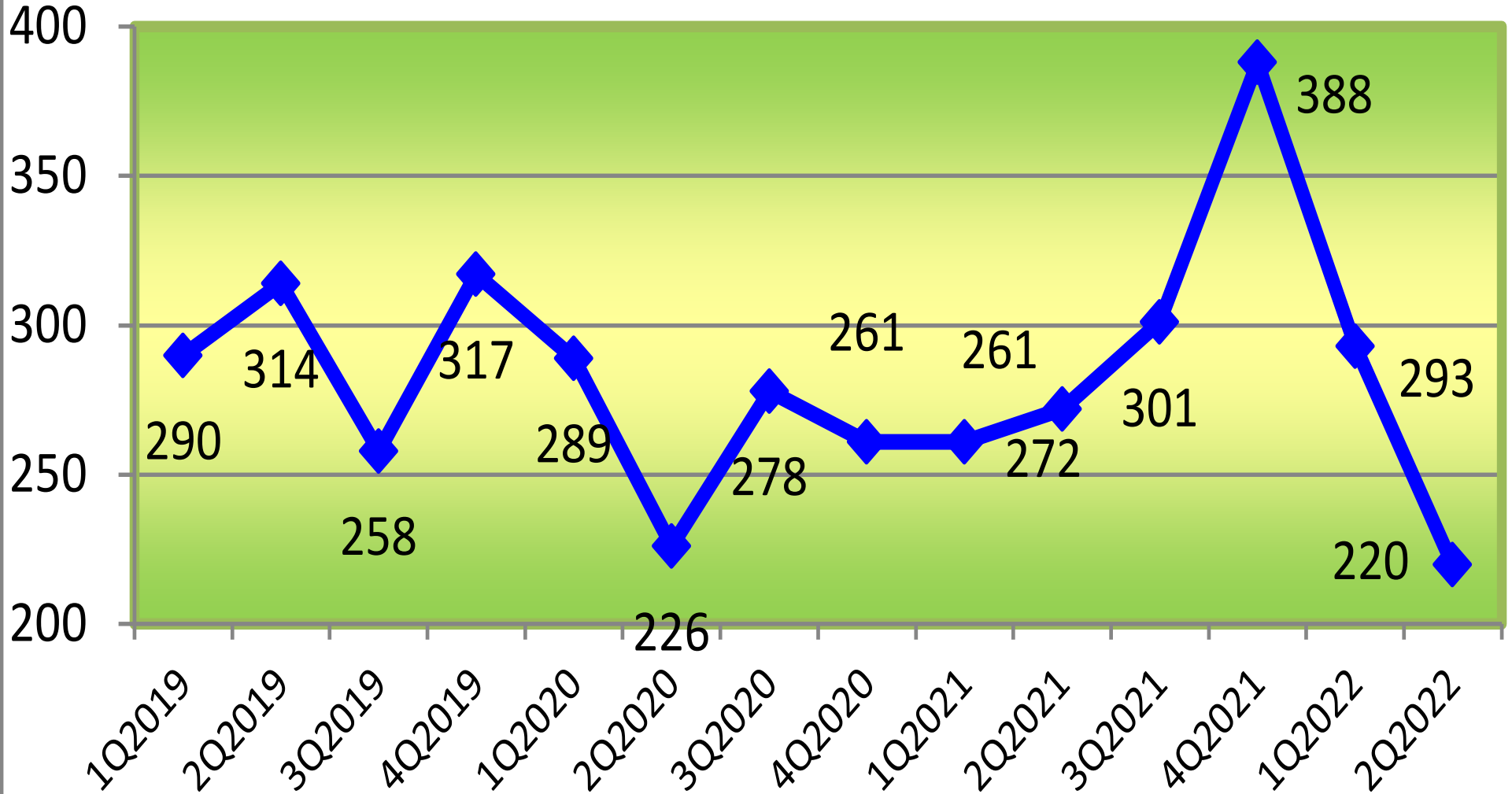
City	Crimes per 1000 people
Tukwila *	250.4
SeaTac*	100.9
Kent	99.9
Auburn	91.8
Federal Way	82.8
* Only two King County cities over 100	

Pursuits vs Eluding: The Legislative Impact



- Feb. 2020 to Sept. 2021: 2.8 pursuits per month
- Oct. 2021 to July 2022: 2.1 pursuits per month
- Legislation went into effect July 2021

Total Accidents By Quarter (Reports) 2019-2022



Highlights

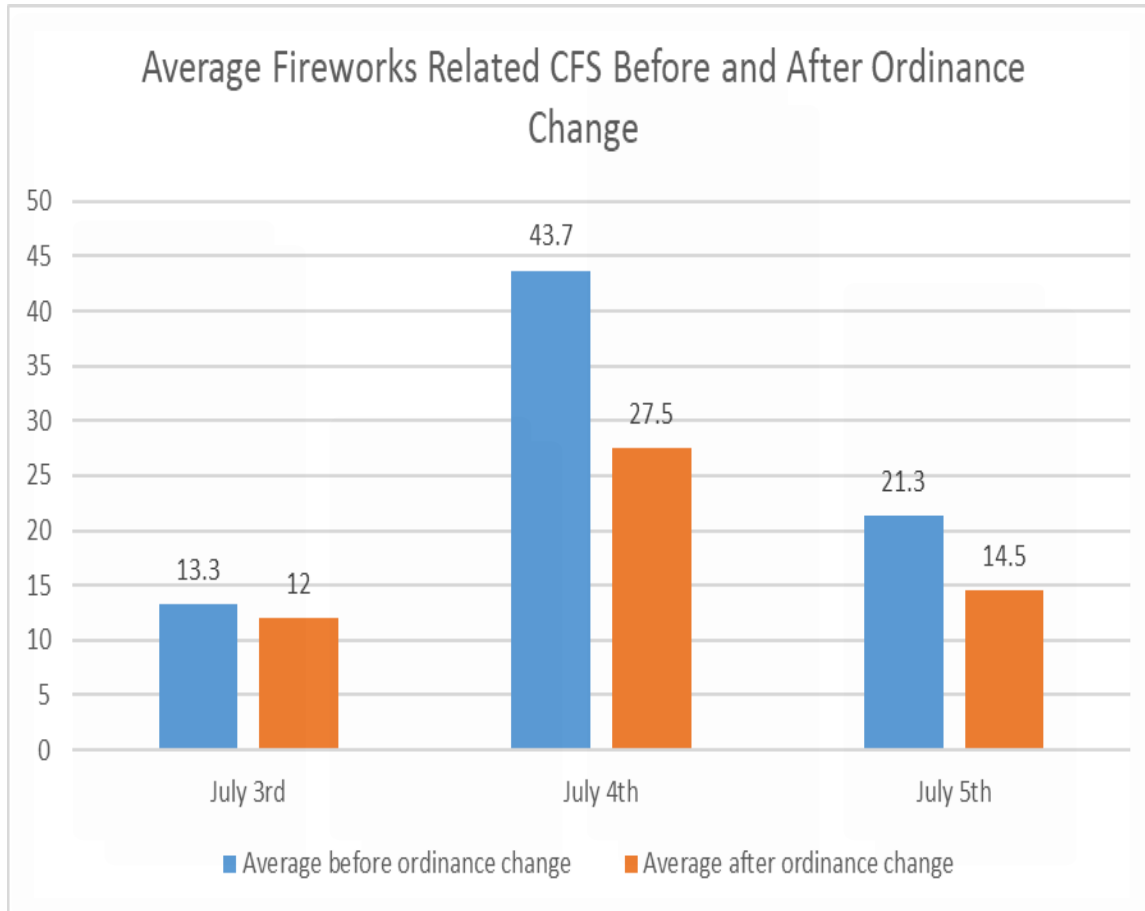
Academy graduation



Retirements



Impact of Fireworks Legislation



- We saw a reduction in calls for service on each of the three days.
- Expect an *increase* in calls with the new code.
- Greatest reduction on the 4th (37%).
- Weather was a negligible factor.
- Need more years of data for analysis.



TO: City Council
FROM: Tiffany Speir, Long Range & Strategic Planning Manager
THROUGH: John Caulfield, City Manager *John E. Caulfield*
DATE: July 25, 2022
SUBJECT: City Council Retreat Follow-up: Homelessness and ARPA
ATTACHMENTS: 2022 Pierce County Point in Time Count Results (Attachment A); PSRC 2022 Regional Housing Affordability Trends (Attachment B); Draft Request for Proposals to be funded by ARPA SLFRF (Attachment C); List of previously submitted ARPA Applications (Attachment D)

BACKGROUND

At its March 27, 2021 retreat, the City Council agreed upon the following initial policy positions related to the use of APRA funding:

- It was unanimously agreed that preference was to use ARPA for one-time costs; however, the City Council would consider making exceptions for certain programs or pilot programs.
- It was agreed that ARPA funds should be treated as general fund monies and as such subject to the City's one percent (1%) set-a-side for human services.
- It was agreed that the City would conduct robust public outreach, including with residents, businesses, human service providers and non-profits, and other community stakeholders.

On March 12 and May 31, 2022, the City Council held two retreats related to homelessness in the City of Lakewood. In addition, on May 31, the City Council held a retreat on how it would like to obligate the City's remaining ARPA funds (\$6,544,036.)¹

This memorandum provides a summary of the May 31 City Council discussion as well as recommended next steps for the process to obligate the City's remaining ARPA funds.

DISCUSSION

During the May 31, 2022 ARPA retreat, Council members discussed their common desire to focus the City's remaining ARPA funds on projects that would provide long-lasting benefits to Lakewood residents. The Council also stated their desire to utilize at least some ARPA funds to address the City's homelessness issues and housing needs.

City Council members expressed the following related to what to fund with ARPA:

- Focus funds on what the Lakewood community needs;

¹ This number is subject to change over time as projects are completed that may leave unspent funds available for future obligation by the City Council.

- Make a permanent investment in the City;
- Require meeting performance metrics and progress reports from, and verify the eligibility of, ARPA fund recipients;
- Hold some funds back for potential future obligation;
- Support organizations that have been long term supporters of Lakewood and its residents;
- Do consider funding –
 - support and expansion of mobile mental health services for residents;
 - capital expenditures with long-lasting benefit for the City;
 - a catalyst project (e.g., a project from the Legacy Plan);
 - Stephen A. Cohen Military Family Clinic at Valley Cities;
 - housing -
 - veteran housing;
 - permanent supportive housing;
 - senior housing;
 - emergency shelter capacity; and
 - staffing for administration of Lakewood Police Department body worn camera program in 2023 and 2024.
- Do not consider funding –
 - benefits or programs that are being funded at other levels of government (county, state or federal);
 - premium pay requests; or
 - vaccine incentives.

NEW DATA SOURCES

The 2022 Pierce County Homeless Point-in-Time Count (**Attachment A**) and the 2022 Puget Sound Regional Council Regional Housing Trends (**Attachment B**) were recently released.

According to current Homeless Management Information System (HMIS) data (current as of 7/1/2022), in Pierce County:

7/1/2022		
Currently Homeless in Lakewood Total	210	
Living in Lakewood before homeless	111	53%
Lived in Lakewood Before Becoming Homeless Total	266	
Now in Tacoma	127	48%
Now in Lakewood	111	42%
Now in emergency shelter somewhere	48	18%



	Historical Data				
	2018	2019	2020	2021	2022
Total	1628	1486	1897	1005	1851
Sheltered*	878	857	983	1005	1184
Unsheltered	750	550	567	0	343
Observation	0	79	347	0	324

Pierce County 1/27/22-1/28/22 Point in Time (PIT) Count Results - Lakewood as Last Reported Zip Code*				
Year	Countywide Sheltered*	Countywide Unsheltered	Lakewood Sheltered*	Lakewood Unsheltered
2016	1,268	494	105	25
2017	817	504	51	18
2018	878	750	106	51
2019	857	629	92	44
2020	983	914	100	44
2021: Due to the ongoing COVID pandemic, there was no unsheltered survey conducted.	1,005	Unknown	74	Unknown
2022	1,184	343	82	5
*Not all individuals answered this question				

*The PIT Count includes both **sheltered** (emergency shelters or transitional housing) and **unsheltered** (those sleeping outside or living in places that are not meant for human habitation) individuals. The HUD definition of "sheltered" includes ONLY shelters or transitional housing that report in HMIS.

Food Bank Funding Information

On July 5, it was requested that staff provide information regarding funding available for food banks. The data staff was able to identify generally focuses funding on food itself versus capital expenditures, fund state and tribal level activities, or provide a relatively small amount of funds for capital projects that could be matched with other funding sources.

Targeted APRA funding to support people accessing food include:

- **\$400 million in additional funding for the [Emergency Food and Shelter Program](#)** through the Federal Emergency Management Agency.
- In total, **USDA expects to invest approximately \$2 billion in the nation's emergency food system in fiscal year 2022** with a goal of maintaining similar levels of support as in fiscal year 2021.
 - o An estimated **\$490 million in base funding** for fiscal year 2022 (October 2021 – September 2022) for [The Emergency Food Assistance Program](#) (TEFAP), which provides food and administrative funds to states and tribes for distribution through organizations like food banks. This year's funding includes an extra \$58 million because of USDA's recent re-evaluation of the [Thrifty Food Plan](#) – used in the annual calculation of TEFAP base funding – to ensure it reflects the true cost of a healthy, affordable, and practical diet.

- A new [\\$100 million grant program](#) designed to help expand the reach of the **emergency food system in underserved areas** including remote, rural, tribal, low-income, or low food access communities. \$50 million may be available to other organizations in the broader emergency food system.
 - **\$7.5 million in grants** for [Farm to Food Bank projects](#) that **repurpose privately donated food** that would otherwise be wasted for distribution through TEFAP. USDA awarded fiscal year 2022 funds to 29 states and territories in the largest round of these grants to date.
 - As much as **\$700 million in commodity food support “bonus buys”** to be made based on market need throughout the coming year – for distribution through TEFAP. This is in addition to resources from other federal agencies, such as the [Department of the Treasury’s Coronavirus Relief Fund](#), which some states are using to help procure a continuous food supply for food banks and other emergency food providers.
- [WA State Resiliency Grants](#) To help address the critical needs of hunger relief organizations across Washington, WSDA Food Assistance (FA) is opening Resiliency Grants with potentially over **\$16 million** in funding to all eligible hunger relief organizations across the State – including those not currently contracted with FA. Resiliency Grants are funded through the American Rescue Plan Act.

[Resiliency Grants Round One \(12/20/21-6/30/22\)](#)

RESILIENCY GRANTS ROUND TWO (7/1/22-6/30/23) Awards may range from under \$5,000 (up to \$4,999.99 for equipment and installation costs only) to over \$100,000.

Background During the COVID-19 pandemic, food insecurity rates have significantly increased; and research conducted by the University of Washington (UW) and Washington State University shows significantly greater food insecurity among low-income households and people of color. Across the State of Washington, organizations require financial support to continue to meet the needs of our communities, as demonstrated in the Washington State Hunger Relief Capacity Survey & Report created by Harvest Against Hunger, Washington State Department of Agriculture (WSDA), and UW ([Executive Summary](#) and [Full Report](#)).

The Resiliency Grants Program is funded through the State Legislature to build resiliency in the broader hunger relief network through grants and initiatives. This funding will prioritize:

- Recommendations of the [Washington State Hunger Relief Capacity Survey & Report](#)
- Organizations and partnerships with strong representation of **underserved communities** that includes Black, Indigenous, and other people of color.
- Rural, less dense regions and underserved communities
- Statewide representation

Funds will be awarded under the following categories:

- Equipment and installation costs up to \$4,999.99 – through our valued partnership with Harvest Against Hunger, up to \$400,000 worth of eligible equipment and installation projects will be funded.
- Contracted hunger relief organizations – at least 30% of awarded projects will be to organizations who participate in WSDA Food Assistance programs.
- Regional Distribution Organizations – at least 20% of awarded projects will be to contracted organizations supporting multiple regions.
- Hunger relief organizations not currently contracted with WSDA Food Assistance – at least 30% of awarded projects will be to organizations who do not currently participate in WSDA Food Assistance programs.

Past & Current Pierce County ARPA Funding for Food Banks			
Food Bank Support	Funding for Emergency Food Network (EFN) & partner food pantries to support food, capital, PPE, and operations.	\$2,000,000	April 27, 2021
Food Bank Support	Funding for Emergency Food Network (EFN) & partner food pantries to support food, capital, PPE, and operations in addition to support for Bonney Lake Food Bank and Key Peninsula Bischoff Food Bank.	\$1,146,000	January 1, 2022

POSSIBLE ARPA PROJECTS

ARPA applications received that are at least somewhat responsive to the City Council's 2022-expressed use of ARPA funds include:

	Program/Project applications submitted in January 2022	Amount	Amount incl. 5% Direct Admin.
Cohen Vet Clinic	Staffing for Mental Health Services to Vets and Families '22-'26 (4 yrs. @ \$160,000/yr.) – changed here to 2 yrs	\$320,000	\$336,000
Emergency Food Network (EFN)	Building for the Future Campaign – New warehouse @ Lakewood Distribution Ctr. Provide food to multiple food pantries located in QCTs including: Prince of Peace, the Tillicum/American Lake Gardens Community Center in Tillicum, and Nourish Pierce County & St. Leo's Food Connection, with mobile food pantries serving Tillicum and Springbrook. (1 time)	\$500,000	\$525,000
LASA Hygiene Center	Hygiene Pilot Project: Laundry, shower, haircuts; preparation for employment; visit to Essential Needs Closet; Diaper closet; Immunization clinic; Bus Passes; Peer navigator and/or case mgr.; visit w/ veterinarian; visit to Food Pantry; Rental Assistance; Computer Lab; Workshops; Training for interns (CPTC and the UW School of Social Work) (2 yrs.)	\$180,375	\$189,395
LASA Subsidized Housing Unit Construction	Project: 27 units of Housing at Fairlawn and Gravelly Lake Dr. SW – 1, 2, or 3 Bdrm. Units for 30-60% AMI (1 time)	\$3,750,000	\$3,937,500

City of Lakewood	LPD Body Camera Program Staffing '23-'24 (2 yrs. @ \$142,002.50/yr.) Continue administrative work to track public records requests and redaction of records	\$248,005	\$248,005
Nourish Pierce County	Funds to purchase new building for Lakewood Nourish PC food bank site. City would be partial funder of the purchase.	TBD	TBD
Subtotal including 5%			\$5,235,830
*Remaining funds including 5%			\$1,308,206

*Also remaining is an unknown percentage of the \$700,000 bridge loan provided to LIHI to purchase Comfort Inn in 2021. The bridge loan funds are expected to be returned to Lakewood by end of August 2022.

The full list of ARPA funding applications submitted in early 2022 is attached hereto (**Attachment D**.)

Another remaining “bucket” of funds are the unspent indirect or direct administrative costs for various projects and the ARPA program itself; these will be identified annually starting in 2023 for the City Council’s review.

Additional ideas discussed by the City Council on May 31 include:

- Partnership to purchase hotel(s) and/or construct emergency shelter beds
- Partnership to develop Community First Village
- Partnership to develop catalyst project(s) in Lakewood (Parks? Roads/non-motorized transportation? Other?)

RECOMMENDED NEXT STEPS

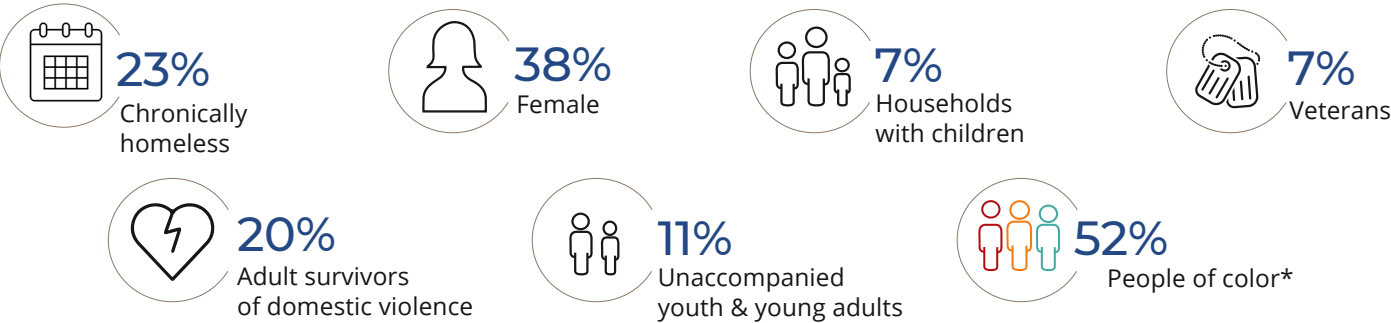
- City Council finalize list of the types of projects it would like to fund;
- City issue one or more Requests for Proposal (RFPs) (**Attachment C**) to solicit applications for funding certain types of projects; and
- Review applications and fund projects or programs that are most responsive to the City RFPs.



2022 Point-in-Time Count

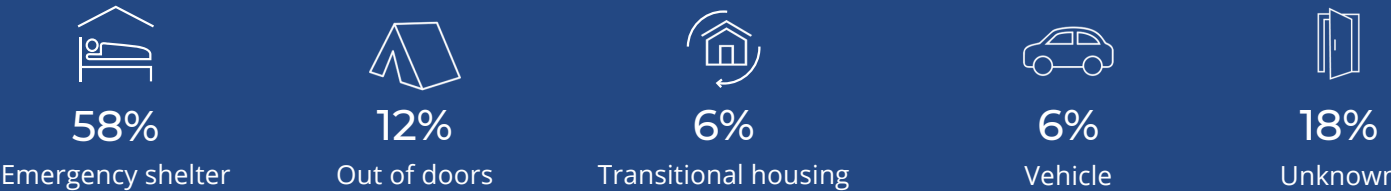
2022 Homeless Point-in-Time Count Results

Each January, Pierce County surveys people experiencing homelessness. This homeless “point-in-time count” is a one-day snapshot that captures the characteristics and situations of people living here without a home. We counted 1,851 people, but the official estimate for homelessness in Pierce County is much larger - 4,300 individuals. The lower Point-in-Time count number reflects the challenge of counting a large, geographically distributed unsheltered population over a 24-hour period.

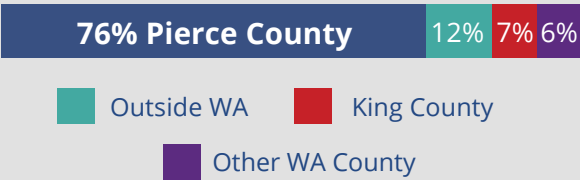


*People of color make up only 34% of the Pierce County population. (ACS estimate 2019)

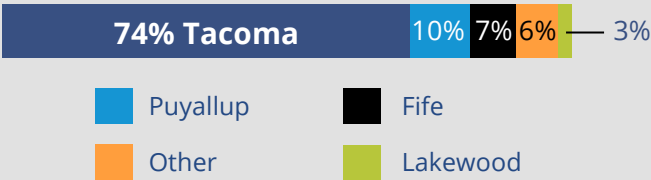
Not all people experiencing homelessness sleep outside



Most told us they lived in Pierce County before experiencing homelessness



Most told us they slept in Tacoma the night of the Point-in-Time Count

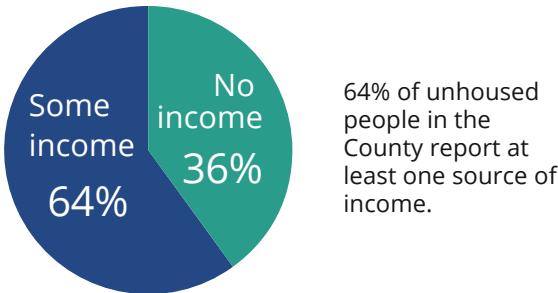


The main causes of homelessness are economic and housing-related

There are often many causes for becoming homeless. These are the top three most common:

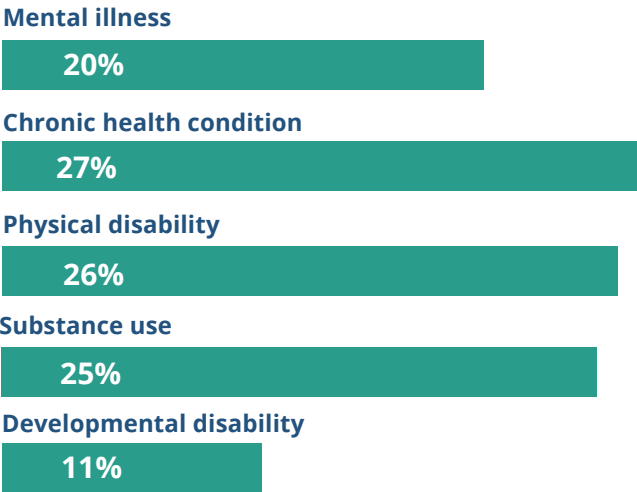
1. Family crisis/breakup
2. No affordable housing
3. Loss of job

Many unhoused people have an income



A chronic health condition is the most commonly reported disability

Here is the breakdown of the most commonly reported disabilities. Some reported having multiple disabilities.



Point-in-Time Count overview

- 198 - number of volunteers
- 343 - total number of individuals interviewed

For the full data set:

Visit www.piercecountywa.gov/PIT

2022 Homeless Point-in-Time Count Results

Each January, Pierce County surveys people experiencing homelessness. This homeless “point-in-time count” is a one-day snapshot that captures the characteristics and situations of people living here without a home. We counted 1,851 people, but the official estimate for homelessness in Pierce County is much larger - 4,300 individuals. The lower Point-in-Time count number reflects the challenge of counting a large, geographically distributed unsheltered population over a 24-hour period.

1,851 People counted during the homeless Point-in-Time count

- 23% Chronically homeless
- 38% Female
- 7% Households with children
- 7% Veterans
- 20% Adult survivors of domestic violence
- 11% Unaccompanied youth and young adults
- 52% People of color (However, people of color make up only 34% of the Pierce County population, according to a 2019 ACS estimate.)

Not all people experiencing homelessness sleep outside

- 58% Emergency shelter
- 12% Out of doors
- 6% Transitional housing
- 6% Vehicle
- 18% Unknown

Most told us they lived in Pierce County before experiencing homelessness

- 76% Pierce County
- 12% Outside Washington
- 7% King County
- 6% Other Washington County

Most told us they slept in Tacoma the night of the Point-in-Time Count

- 74% Tacoma
- 10% Puyallup
- 7% Fife
- 6% Other
- 3% Lakewood

The main causes of homelessness are economic and housing-related

There are often many causes for becoming homeless. These are the top three most common:

- Family crisis/breakup
- No affordable housing
- Loss of job

Many unhoused people have an income

- 64% of unhoused people in the County report at least one source of income
- 36% of unhoused people in the County report having no income

A chronic health condition is the most commonly reported disability

Here is the breakdown of the most commonly reported disabilities. Some reported having multiple disabilities.

- 20% Mental illness
- 27% Chronic health condition
- 26% Physical disability
- 25% Substance abuse
- 11% Development disability

Point-in-Time Count overview

- 198 volunteers
- 343 individuals interviewed

For the full data set visit www.piercecountywa.gov/pit



2022 Homeless Point-In-Time Count Results January 27, 2022

The Homeless Point-In-Time Count (PIT) is a one-day snapshot that captures the characteristics and situations of people living in the County without permanent housing. The Homeless PIT Count includes both sheltered individuals (those sleeping in emergency shelters or transitional housing) and unsheltered individuals (those sleeping outside or living in places that are not meant for human habitation).

The annual Homeless PIT Count occurs sometime in the last 10 days in January. Typically, The Homeless PIT Count is carried out by outreach teams and volunteers who interview people using a standard survey (via a mobile app) that asks people where they slept the night before, where their last residence was located, what may have contributed to their loss of housing, and what disabilities the individual may have. It also asks how long the individual has been homeless, age and demographics, and whether the person is a veteran and/or a survivor of domestic violence.

Like all surveys, the Homeless PIT Count has limitations. Results from the count are influenced by the weather, local encampment removal and relocation, availability of overflow shelter beds, the number of volunteers, and the level of engagement of the people volunteers interview. This year we counted 1,851 people, but the official estimate for homelessness in Pierce County is much larger - 4,300 individuals. The lower Point-in-Time count number reflects the challenge of counting a large, geographically distributed unsheltered population over a 24-hour period.

Total Persons Counted	#	%
All Persons Total	1,851	100%
Sheltered	1,184	64%
Unsheltered	343	19%
Observation	324	18%

The HUD definition of "sheltered" includes ONLY shelters or transitional housing that report in HMIS.

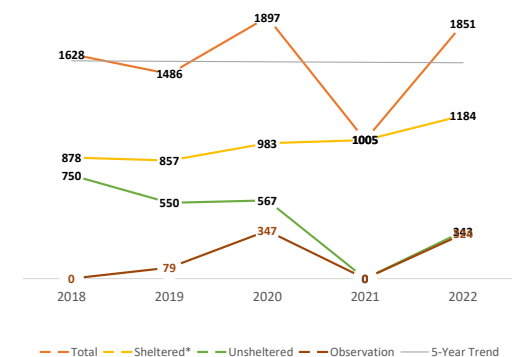
	Historical Data				
	2018	2019	2020	2021	2022
Total	1628	1486	1897	1005	1851
Sheltered*	878	857	983	1005	1184
Unsheltered	750	550	567	0	343
Observation	0	79	347	0	324

Total Household Types Counted	#	% of Total Households Counted	Sheltered		Unsheltered		Observation	
			#	%	#	%	#	%
Total Households	1553	100%	941	61%	310	20%	302	19%
Households without Children	1443	93%	837	54%	307	20%	299	19%
Households with Children	106	7%	101	7%	2	0%	3	0%
Households with only Children	4	0%	3	0%	1	0%	0	0%

In this table only, percentages represent percent of total households (i.e. not individuals).

Hispanic/Latin(a)(o) and Race Combined	#	% of Total Persons Counted	Sheltered		Unsheltered		Observation	
			#	%	#	%	#	%
American Indian/Alaskan Native	8	0%	5	0%	3	0%	0	0%
Asian	0	0%	0	0%	0	0%	0	0.0%
Black/African Americans	17	1%	15	1%	1	0%	1	0%
Multi- Racial	36	2%	29	2%	5	0%	2	0%
Native Hawaiian/Other Pacific Islander	10	1%	8	0%	1	0%	1	0%
Unknown	32	2%	16	1%	3	0%	13	1%
White	85	5%	70	4%	10	1%	5	0%
Non- Hispanic/Non-Latin(a)(o) and Race Combined	#	% of Total Persons Counted	Sheltered		Unsheltered		Observation	
			#	%	#	%	#	%
American Indian/Alaskan Native	82	4%	58	3%	15	1%	9	0%
Asian	8	0%	0	0%	6	0%	2	0.1%
Black/African Americans	300	16%	232	13%	29	2%	39	2%
Multi- Racial	193	10%	156	8%	21	1%	16	1%
Native Hawaiian/Other Pacific Islander	76	4%	52	3%	7	0%	17	1%
Unknown	23	1%	9	0%	4	0%	10	1%
White	859	46%	489	26%	195	11%	175	9%

HOMELESSNESS TRENDS
2018-2022



Unknown- Hispanic/Non-Latin(a)(o) and Race Combined	#	% of Total Persons Counted	Sheltered		Unsheltered		Observation	
			#	%	#	%	#	%
American Indian/Alaskan Native	3	0%	1	0%	1	0%	1	0%
Asian	1	0%	1	0%	0	0%	0	0.0%
Black/African Americans	30	2%	14	1%	11	1%	5	0%
Multi- Racial	11	1%	8	0%	3	0%	0	0%
Native Hawaiian/Other Pacific Islander	2	0%	1	0%	1	0%	0	0%
Unknown	30	2%	7	0%	12	1%	11	1%
White	45	2%	13	1%	15	1%	17	1%

Race only	#	% of Total Persons Counted	Sheltered		Unsheltered		Observation	
			#	%	#	%	#	%
American Indian/Alaskan Native	93	5%	64	3%	19	1%	10	1%
Asian	9	0%	1	0%	6	0%	2	0.1%
Black/African Americans	347	19%	261	14%	41	2%	45	2%
Multi- Racial	240	13%	193	10%	29	2%	18	1%
Native Hawaiian/Other Pacific Islander	88	5%	61	3%	9	0%	18	1%
Unknown	85	5%	32	2%	19	1%	34	2%
White	989	53%	572	31%	220	12%	197	11%

Ethnicity only	#	% of Total Persons Counted	Sheltered		Unsheltered		Observation	
			#	%	#	%	#	%
Non-Hispanic/Non-Latino	1541	83%	996	54%	268	14%	277	15%
Hispanic/Latino	188	11%	143	8%	22	2%	23	1%
Unknown	122	7%	45	2%	34	1.8%	43	2.3%

Age	#	% of Total Persons Counted	Sheltered		Unsheltered		Observation	
			#	%	#	%	#	%
Under 18	201	11%	193	10%	4	0%	4	0%
18-24 yr. old	99	5%	63	3%	13	1%	23	1%
25-34 yr. old	331	18%	166	9%	70	4%	95	5%
35-44 yr. old	427	23%	234	13%	99	5%	94	5%
45-54 yr. old	343	19%	187	10%	88	5%	68	4%
55-61 yr. old	279	15%	202	11%	49	3%	28	2%
62+	171	9%	139	8%	20	1%	12	1%

Gender	#	% of Total Persons Counted	Sheltered		Unsheltered		Observation	
			#	%	#	%	#	%
Female	704	38%	499	27%	103	6%	102	6%
Male	1114	60%	673	36%	231	12%	210	11%
Non-conforming	20	1%	5	0%	6	0%	9	0%
Questioning	1	0%	1	0%	0	0%	0	0%
Transgender	10	1%	6	0%	3	0%	1	0%
Unknown	2	0%	0	0%	0	0%	2	0%

Not all individuals answered this question.

Where People Stayed the Night Before the Count	#	% of Total Persons Counted	Sheltered		Unsheltered		Observation	
			#	%	#	%	#	%
Abandoned Building	3	0%	0	0%	3	0%	0	0%
Emergency Shelter	1076	58%	1076	58%	0	0%	0	0%
Out of Doors (street, tent, etc.)	220	12%	0	0%	220	12%	0	0%
Transitional Housing	108	6%	108	6%	0	0%	0	0%
Vehicle	110	6%	0	0%	110	6%	0	0%
Unknown	334	18%	0	0%	10	1%	324	18%

Targeted Populations	#	% of Total Persons Counted	Sheltered		Unsheltered		Observation	
			#	%	#	%	#	%
Chronically* Homeless Persons	434	23%	300	16%	134	7%	0	0%
Adult Domestic Violence Survivor	373	20%	355	19%	18	1%	0	0%
Veterans	124	7%	104	6%	20	1%	0	0%
Unaccompanied Youth & Young Adults	202	11%	77	4%	37	2%	88	5%

* HUD defines chronic homelessness as a person who has a disabling condition AND has either been continuously homeless for a year or more, OR has had at least four homeless episodes totaling one year or more in the past three years.

Self-Reported Disabilities	Reported Disabilities		Sheltered		Unsheltered		Observation	
	#	% of Total Persons Counted	#	%	#	%	#	%
Mental Health	373	20%	355	19%	18	1%	0	0%
Physical Disability	488	26%	383	21%	105	6%	0	0%
Chronic Health Condition	493	27%	375	20%	118	6%	0	0%
Substance Abuse	469	25%	326	18%	143	8%	0	0%
Developmental Disability	203	11%	164	9%	39	2%	0	0%
HIV/AIDS	12	1%	10	1%	2	0%	0	0%

Chronically* Homeless Persons

Adult Domestic Violence Survivor

Veterans

Unaccompanied Youth & Young

Historical Data				
2018	2019	2020	2021	2022
403	364	223	265	434
165	106	236	243	373
135	134	95	84	124
96	143	61	92	202

Individuals may offer multiple responses

Percentages represent percent of total persons and thus may not sum to 100%.

Last Reported Zip code	#	% of Total Responses	Sheltered		Unsheltered		Observation	
			#	%	#	%	#	%
Bonney Lake	13	1%	12	1%	1	0%	0	0%
Buckley	8	1%	6	1%	2	0%	0	0%
Carbonado	0	0%	0	0%	0	0%	0	0%
Dupont	2	0%	2	0%	0	0%	0	0%
Eatonville	4	0%	4	0%	0	0%	0	0%
Elbe	1	0%	1	0%	0	0%	0	0%
Fife	28	2%	26	2%	2	0%	0	0%
Gig Harbor	4	0%	4	0%	0	0%	0	0%
Graham	16	1%	13	1%	3	0%	0	0%
Joint Base Lewis McChord	1	0%	1	0%	0	0%	0	0%
Kapowsin	0	0%	0	0%	0	0%	0	0%
King County	77	7%	73	6%	4	0%	0	0%
Lakebay	4	0%	2	0%	2	0%	0	0%
Lakewood	87	7%	82	7%	5	0%	0	0%
Longbranch	1	0%	1	0%	0	0%	0	0%
Longmire	1	0%	1	0%	0	0%	0	0%
Milton	3	0%	3	0%	0	0%	0	0%
Orting	7	1%	6	1%	1	0%	0	0%

Outside Pierce	67	6%	59	5%	8	0%	0	0%
Outside Washington	141	12%	134	11%	7	0%	0	0%
Parkland	94	8%	84	7%	10	1%	0	0%
Puyallup	28	2%	22	2%	6	0%	0	0%
Roy	3	0%	3	0%	0	0%	0	0%
South Hill	39	3%	39	3%	0	0%	0	0%
South Prairie	1	0%	0	0%	1	0%	0	0%
Spanaway	36	3%	34	3%	2	0%	0	0%
Steilacoom	2	0%	1	0%	1	0%	0	0%
Sumner	10	1%	7	1%	3	0%	0	0%
Tacoma	479	41%	465	40%	14	1%	0	0%
University Place	10	1%	10	1%	0	0%	0	0%
Wilkeson	0	0%	0	0%	0	0%	0	0%
Unknown	684		89		271		324	

Income Sources	#	% of Total Persons Counted	Sheltered		Unsheltered		Observation	
			#	%	#	%	#	%
Alimony	1	0%	1	0%	0	0%	0	0%
Child Support	20	1%	18	1%	2	0%	0	0%
General Assistance	54	3%	34	2%	20	1%	0	0%
Income From Job	155	8%	138	7%	17	1%	0	0%
No Resource	670	36%	603	33%	67	4%	0	0%
Other	83	4%	60	3%	23	1%	0	0%
Pension or Other Retirement	12	1%	11	1%	1	0%	0	0%
Private Disability	3	0%	1	0%	2	0%	0	0%
Retirement Income From Social Security	13	1%	9	0%	4	0%	0	0%
SSDI	109	6%	83	4%	26	1%	0	0%
SSI	297	16%	240	13%	57	3%	0	0%
TANF	76	4%	60	3%	16	1%	0	0%
Unemployment	22	1%	17	1%	5	0%	0	0%
Unknown	455	25%	0	0%	131	7%	324	18%
VA Non-Service	14	1%	13	1%	1	0%	0	0%
VA Service	39	2%	33	2%	6	0%	0	0%

Individuals may have more than one source of income. total persons and thus may not sum to 100%.

Primary Reason For Homelessness	#	% of Total Persons Counted	Sheltered		Unsheltered		Observation	
			#	%	#	%	#	%
Asked to leave home when turned 18	8	0%	3	0%	5	0%	0	0%

Not all individuals answered this question.



Regional Housing Affordability

Recent data shows that households in the central Puget Sound region still struggle to find housing that fits their income in an increasingly competitive and expensive housing market. Rents and home values have risen steeply, home ownership is less likely for Black and Hispanic/Latinx households, and middle density housing, which is often more affordable than other housing forms, is hard to find.

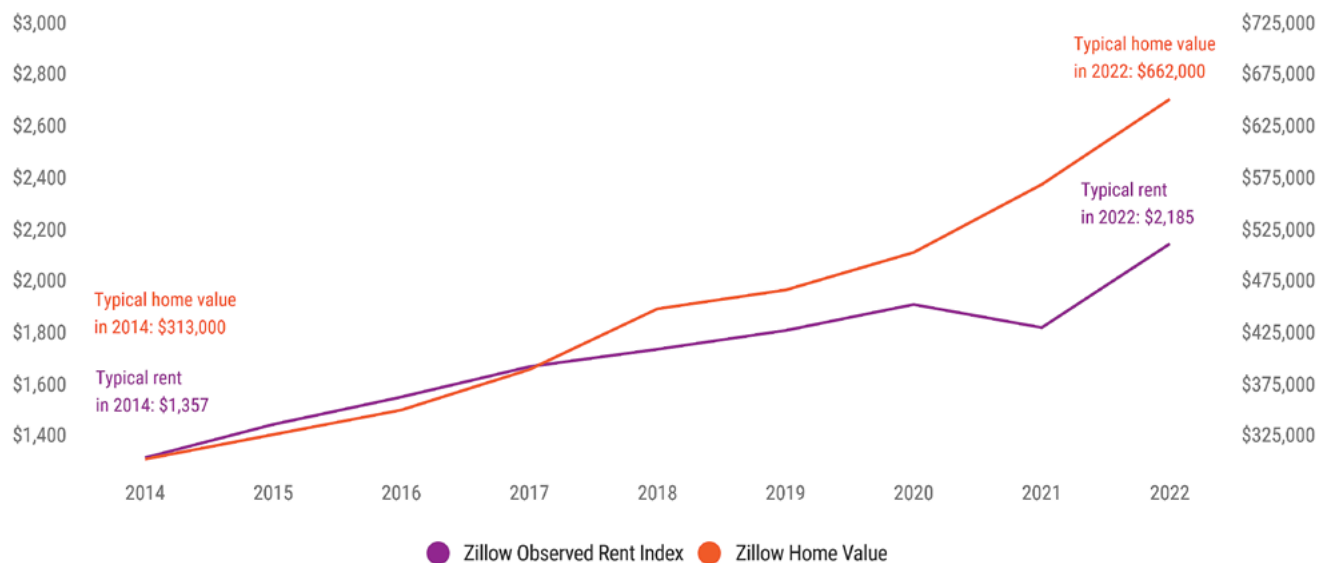
Home and rent prices continue to rise

Housing prices have risen at an unprecedented rate over the past decade and have outpaced increases in income for most households.

The typical rent rose 61% from \$1,357 in March 2014 to \$2,185 in March 2022. While rents decreased for a period during the first year of the pandemic, they have since recovered and climbed steadily over the last year.

The increase in home values significantly outpaced rent increases during this same time frame. The typical home value more than doubled, increasing 112% from \$313,000 in March 2014 to \$662,000 in March 2022.

Metro Area Home Values and Rents



Source: Zillow

Notes: Metro area is the Seattle-Tacoma-Bellevue MSA, which includes King, Pierce and Snohomish counties. Zillow Observed Rent Index values represent the typical observed market rent based on the mean of listed rents that fall into the 40th to 60th percentile range for all homes and apartments. Zillow Home Value Index values represent the typical value of all homes (single-family, townhomes, condominiums) in the 35th to 65th percentile range. Data is for March.

The Washington Center for Real Estate Research (WCRER) maintains a Housing Affordability Index to track, at the county level, the affordability of the median priced single-family home for the typical household earning median family income. An index of 100 indicates balance between income and home prices. Higher scores on the index indicate greater affordability, and lower scores indicate less affordability.

Index values show that affordability has been decreasing across all four counties over the past two years. The first quarter of 2022 marked the first time in the past decade that all four counties' indices fell below the threshold value of 100, indicating a broad shortage of affordable home ownership opportunities across the region. The least affordable markets are in King and Snohomish counties.

The First Time Buyer Housing Affordability Index shows all four counties falling substantially below the balanced threshold, with conditions worsening over the last two years. The extremely low index numbers highlight the increasing difficulty for prospective first-time buyers to own a home. The lack of affordable entry-level homes can further have a spillover effect of inflating demand pressures in the rental housing market.



Housing Cost and Affordability Indicators

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Median Home Price (Redfin)											
King	\$295,000	\$350,000	\$375,975	\$409,000	\$460,000	\$540,000	\$630,000	\$625,000	\$650,000	\$748,900	\$846,250
Kitsap	\$215,000	\$230,100	\$224,950	\$235,500	\$270,000	\$284,500	\$330,000	\$355,000	\$385,000	\$450,000	\$525,000
Pierce	\$179,950	\$202,158	\$225,000	\$242,600	\$264,900	\$295,000	\$340,475	\$359,900	\$400,000	\$470,000	\$552,000
Snohomish	\$230,000	\$270,290	\$285,000	\$325,300	\$355,000	\$392,975	\$453,393	\$472,000	\$505,000	\$605,000	\$751,825
Housing Affordability Index - All-Buyer (WCRER)											Q1
King	131.9	121.9	105.9	103.0	92.3	79.4	66.9	71.4	80.2	73.7	73.1
Kitsap	170.7	176.9	165.4	163.0	151.1	133.7	115.3	107.8	114.9	104.3	89.7
Pierce	201.0	187.3	165.7	158.8	148.8	130.5	108.8	103.8	107.4	92.5	85.1
Snohomish	173.3	158.9	134.6	129.8	124.6	108.9	91.4	96.0	102.6	85.0	70.0
Housing Affordability Index - First-Time Buyer (WCRER)											Q1
King	72.7	66.9	59.2	58.5	53.2	46.5	39.8	50.8	60.9	53.9	53.5
Kitsap	96.4	103.5	102.9	107.2	104.6	97.1	87.6	76.6	86.8	76.4	65.7
Pierce	117.9	100.9	86.9	80.8	73.5	62.6	50.8	73.8	80.6	67.5	62.3
Snohomish	98.6	86.8	73.7	71.1	68.4	59.8	50.3	68.2	77.2	62.2	51.2
Average Asking Rent (CoStar)											
King								\$1,857	\$1,844	\$1,930	\$2,068
Kitsap								\$1,464	\$1,461	\$1,669	\$1,763
Pierce								\$1,282	\$1,327	\$1,461	\$1,553
Snohomish								\$1,555	\$1,564	\$1,685	\$1,851

Source: Redfin, WCRER, CoStar

Notes: Redfin median home price values are for all housing types (single-family, townhomes, condominiums). Data is for March.

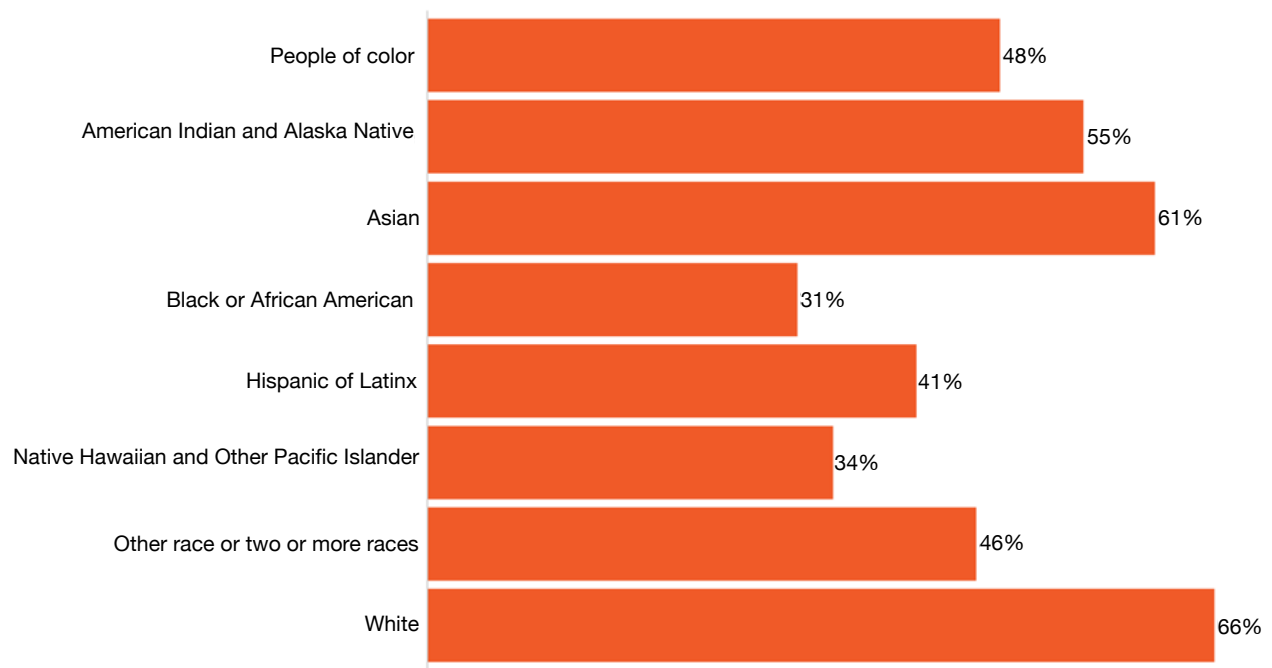
The WCRER All-Buyer Housing Affordability Index measures the ability of a typical family to make payments on a median price single-family home. It assumes a 20% down payment and 30-year amortizing mortgage. The First-Time Buyer Housing Affordability Index assumes a less expensive home, lower down payment and lower income. Affordability indices are for the second quarter (Q2) unless noted otherwise.

CoStar average asking rents are for all multifamily housing types. Data is for March.

Homeownership less accessible to Black and Hispanic/Latinx households

Homeownership rates vary substantially by race and ethnicity. In February, PSRC reported that [white and Asian households were twice as likely as Black households to be homeowners](#). Hispanic/Latinx households also have noticeably lower rates of homeownership compared to white and Asian households.

Homeownership Rate by Race and Ethnicity



Source: U.S. Census Bureau. 2016-2020 American Community Survey 5-Year Public Use Microdata Sample files

The region's households have experienced changes in access to homeownership differently over the last two decades. Homeownership rates have stayed stable for white households. Asian and Hispanic/Latinx households have secured gains in homeownership levels, while Black households have lost ground. Even when incomes are similar, homeownership for Black households lags that of white households.

Rising home prices and a limited inventory of homes for sale serve to exacerbate these long-term disparities.

Change in Homeownership Rates by Race and Ethnicity

	2000	2010	2016 – 2020	2016 – 2020
	Estimate	Estimate	Estimate	Margin of Error
All households	62%	62%	60%	0.6%
People of color overall	46%	48%	48%	1.1%
American Indian and Alaska Native	47%	46%	55%	7.9%
Asian	57%	61%	61%	1.9%
Black or African American	37%	35%	31%	2.2%
Hispanic or Latinx	37%	39%	41%	2.0%
Native Hawaiian and Other Pacific Islander	39%	36%	34%	7.6%
Other race or two or more races	46%	47%	46%	3.2%
White	66%	67%	66%	0.7%

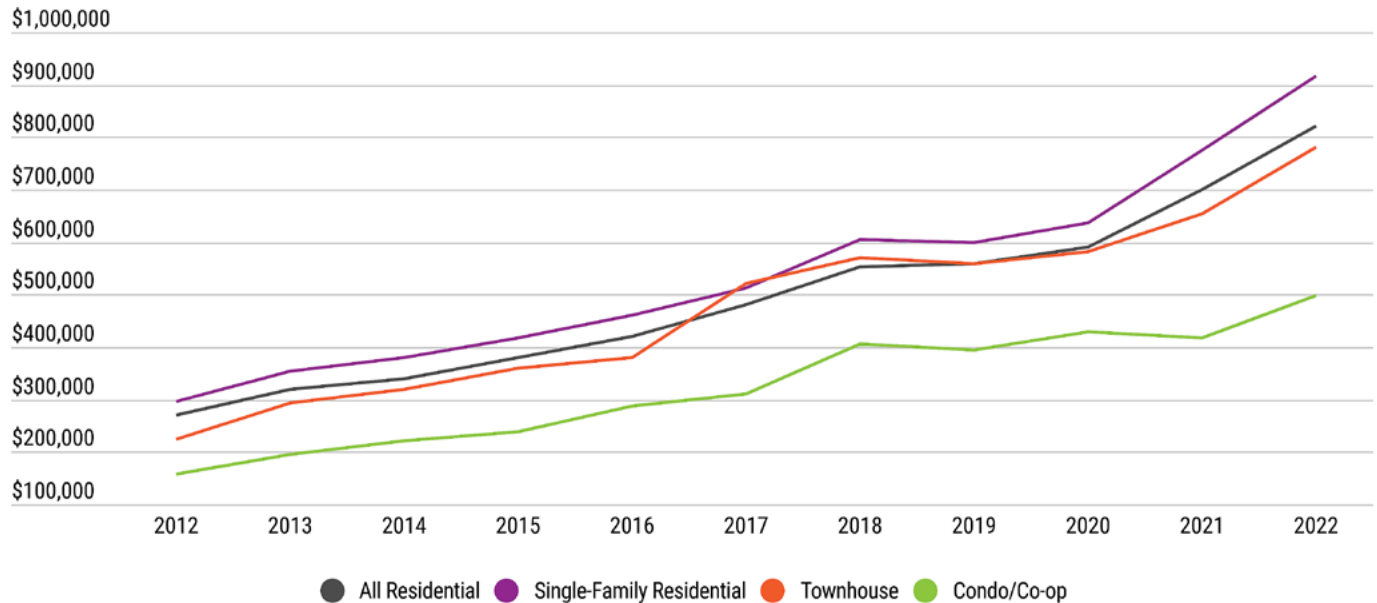
Source: U.S. Census Bureau. 2000 and 2010 Decennial Census Summary File 2, 2016-2020 American Community Survey 5-Year Public Use Microdata Sample files

Notes: People of color refers to individuals of racial and ethnic backgrounds other than white non-Hispanic/Latinx

Middle density housing refers to a range of housing types—from duplexes to townhomes to low-rise multifamily developments—that bridge a gap between single-family housing and more intense multifamily and mixed use areas. Middle density housing can help promote housing diversity, give people greater housing choices, and support more walkable communities, local retail and commercial services, and efficient public transit. Yet availability of these housing options is often few and far in between in many communities, hence the term “missing” middle housing.

Data on median sale prices for different categories of housing types, published by Redfin, show the typical sale price for detached single-family homes (\$917,000) is substantially higher than for townhomes (\$780,000) and condominiums (\$497,000). In some cases, a middle density housing option such as a low rise-condominium or townhome costs two-thirds to half the cost of a detached single-family home.

Metro Area Home Price by Housing Type



Source: Redfin

Notes: Metro area is the Seattle-Tacoma-Bellevue MSA, which includes King, Pierce and Snohomish counties. Data is for March of each year

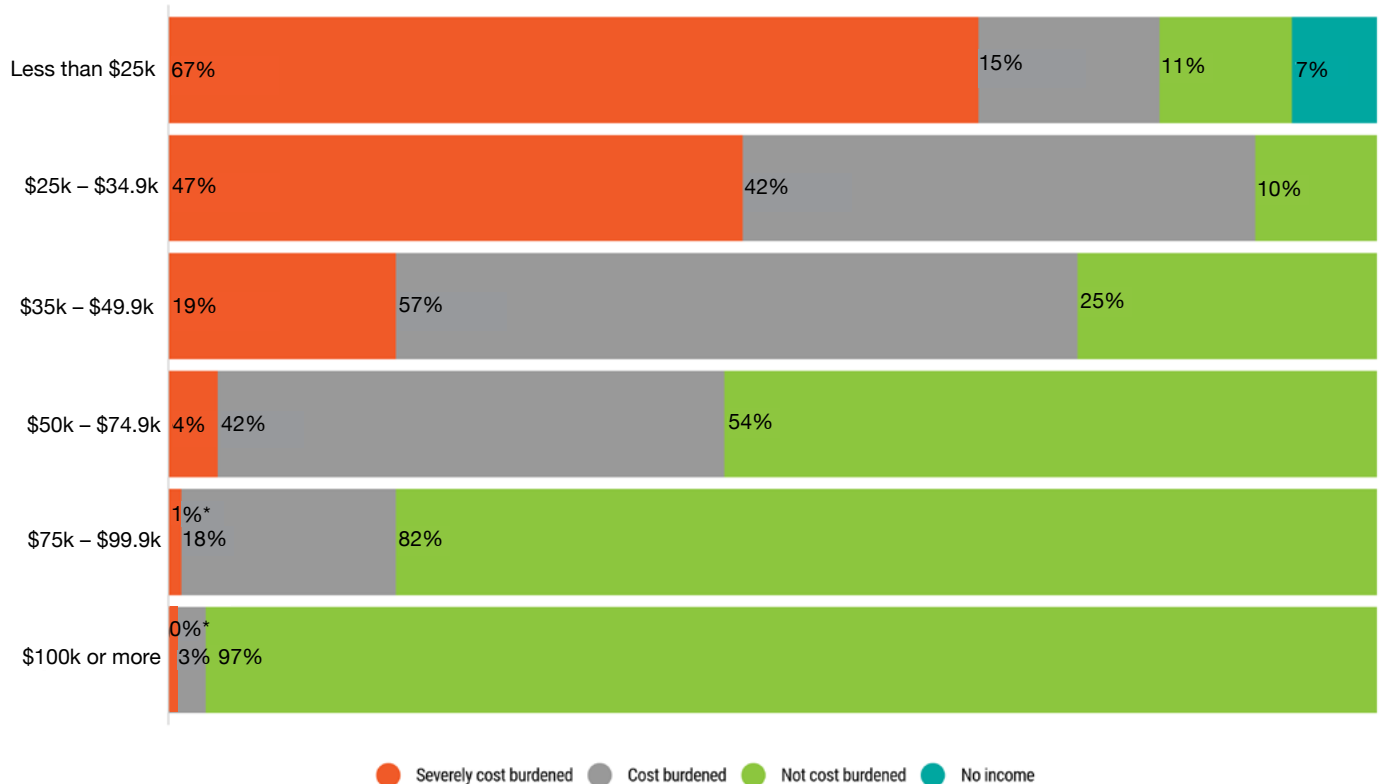
Rising housing costs disparately affect moderate- and lower-income households

The steep increases in rents over the past several years have resulted in serious housing cost burden for many of the region's renters, with the biggest impact falling on the lowest income households.

One in two households with less than \$50,000 in income—more than 130,000 households—is severely cost burdened, spending most of their income on housing costs and leaving little income to cover other basic needs such as food, transportation and medical care or unexpected expenses.

Households are considered “housing cost burdened” if they spend more than 30% of their gross annual income on housing costs, including utilities. A household is defined as “severely cost burdened” if its housing costs constitute more than 50% of gross annual income.

Renter Cost Burden by Income

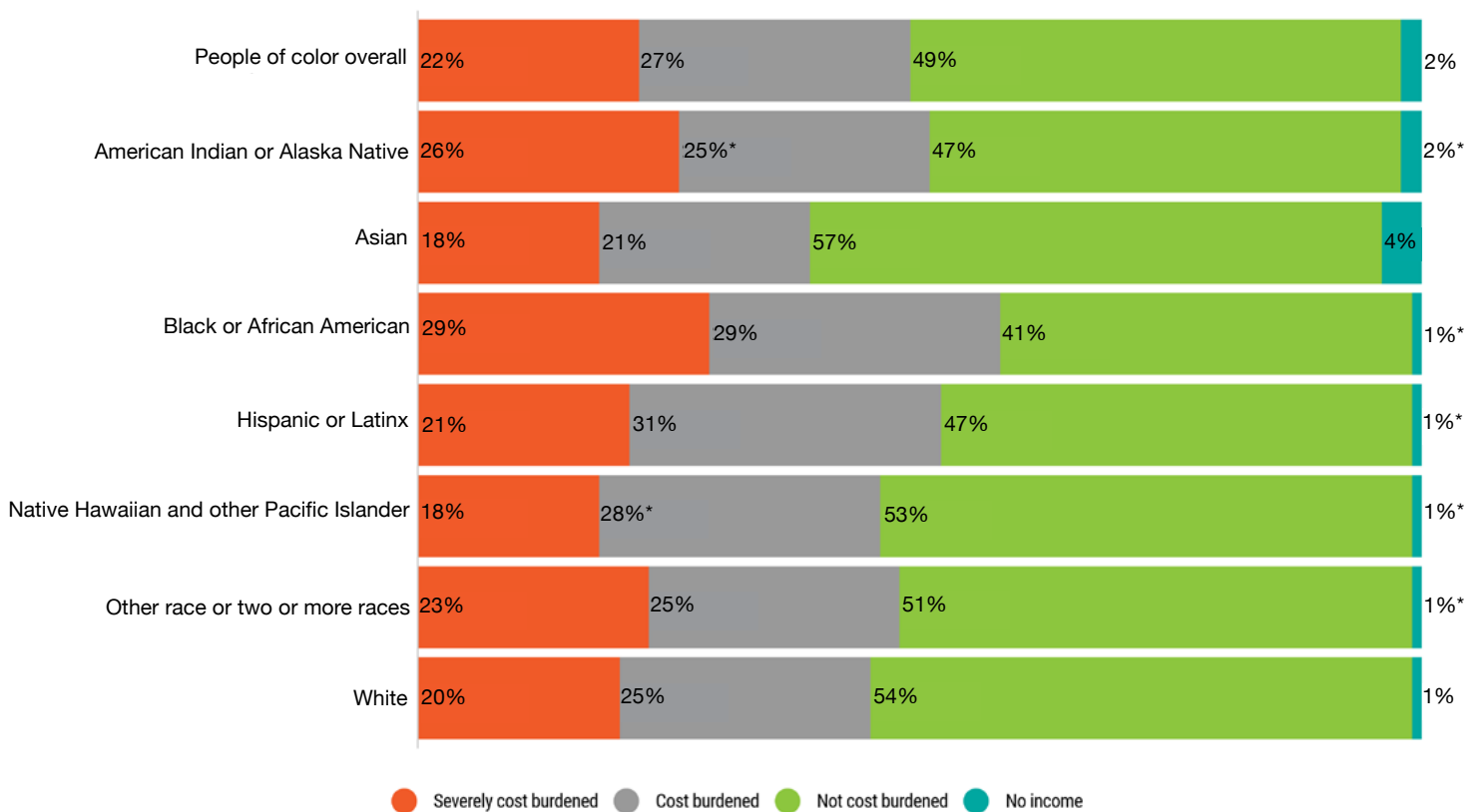


Source: U.S. Census Bureau. 2016-2020 American Community Survey 5-Year Public Use Microdata Sample files

*Estimate has a large margin of error; use with caution

Cost burden varies by the race and ethnicity of households, underscoring current and historic inequities in income, wealth and access to housing. Overall, Black, Hispanic/Latinx, and American Indian/Alaska Native households are more likely to be cost burdened. The majority of Black, Hispanic/Latinx and American Indian/Alaska Native renter households pay more than 30% of their incomes on housing.

Renter Cost Burden by Race and Ethnicity



Source: U.S. Census Bureau. 2016-2020 American Community Survey 5-Year Public Use Microdata Sample files

*Estimate has a large margin of error; use with caution

Housing is critical for every resident, and every community plays a role in addressing this collective responsibility. The complexity of addressing the full range of housing needs and challenges requires a coordinated regional-local approach and will require action from cities, counties, residents, businesses and other agencies and stakeholders to work together to meet the needs.

The [Regional Housing Strategy](#) is a playbook of regional and local actions to preserve, improve and expand housing stock in the region. The aim is to make a range of affordable, accessible, healthy and safe housing choices available to every resident and to promote fair and equal access to housing for all people. Through the implementation of the Regional Housing Strategy, stakeholders can work to address many of the challenges and disparities highlighted above.

ATTACHMENT C

DRAFT



CITY OF LAKEWOOD, WA
REQUEST FOR PROPOSALS:
ARPA PROGRAM
DATE

DEADLINE FOR SUBMITTAL:
DATE

A. BACKGROUND

The American Rescue Plan Act of 2021 (ARPA) is a \$1.9 trillion economic stimulus bill passed by the 117th United States Congress and signed into law by the President on March 21, 2021, to speed up the United States' recovery from the economic and health effects of the COVID-19 pandemic. ARPA is providing billions of dollars in relief to states and local governments. The City of Lakewood is receiving \$13,766,236. ARPA presents a great funding opportunity for the City to revitalize the community after the hardships endured throughout the COVID-19 pandemic.

B. PURPOSE OF RFP

To inform the use of its ARPA funds, the City of Lakewood is seeking proposals for program and project funding that follow the criteria in the ARPA Final Rule and the priorities set by the Lakewood City Council to respond to the public health emergency and/or its negative economic impacts.

C. APPLICANT REQUIREMENTS

All applicants must meet eligibility and submit the required information to be considered for a funding recommendation. To be considered for funding, applicants must:

1. Submit a complete and responsive application.
2. Attach any supplemental information that demonstrates the implementation of the program or project.
3. Applicant organization must be an IRS recognized tax exempt 501(c)3 nonprofit organization to apply. Organizations can use a fiscal sponsor who is a 501(c)3 to serve as the "applicant".
4. Applicant organizations must serve residents of the City of Lakewood with 100% of any ARPA funds awarded at the completion of this RFP process.
5. Applicant organization must have no outstanding financial obligations to the City of Lakewood (e.g., property taxes, personal property tax, motor vehicle tax, past due bills, etc.)
6. Applicant organization must be an established organization in operation for at least one full year prior to the start of the COVID-19 pandemic (March 2020).
7. Award must be used by subrecipient and cannot be used to make additional grants to other organizations.
8. Applicant organizations must be able to comply with federal reporting guidelines, including but not limited to: submitting quarterly project and expenditure reports. At a minimum, all grantees will be required to provide periodic grant reports.
9. Applicant must comply with all audit and record retention requirements.

D. PROPOSAL REQUIREMENTS

All proposals must meet eligibility criteria of ARPA funds, and Subrecipients of ARPA funds must comply with all reporting and audit requirements.

The City of Lakewood strongly encourages applicants to read and understand the eligible use of the funds for nonprofits to respond to the public health emergency or its negative economic impacts. The U.S. Department of the Treasury [website](#) has important information to review, such as the [Overview of the Final Rule](#) and [updates](#).

Additional resources and information are available on the City of Lakewood's website: <https://cityoflakewood.us/american-rescue-plan-act-of-2021/>.

Proposals must be responsive to the ARPA's purpose as well as the following City of Lakewood, WA ARPA priorities and Policy Positions:

- ARPA is for one-time costs; however, exceptions may be made for certain programs or pilot programs.
- *Focus ARPA funds on projects that would provide long-lasting benefits to Lakewood residents.*
- *Focus ARPA funds on what the Lakewood community needs;*
- *Make a permanent investment in the City;*
- *Support organizations that have been long term supporters of Lakewood and its residents;*
- *Do consider funding –*
 - *food bank capital costs;*
 - *support and expansion of mobile mental health services for residents;*
 - *capital expenditures with long-lasting benefit for the City;*
 - *a “catalyst” project;*
 - *Stephen A. Cohen Military Family Clinic at Valley Cities;*
 - *Housing -*
 - *veteran housing;*
 - *permanent supportive housing;*
 - *senior housing; or*
 - *emergency shelter capacity*

If you have any questions about the RFP application, please contact Tiffany Speir, ARPA Program Manager, at tspeir@cityoflakewood.us

E. TERMS AND CONDITIONS

1. All responses to this RFP become the property of City, and as such may be subject to public review.
2. Any costs and expenses incurred by an organization in preparing or submitting responses are the sole responsibility of the Respondent.

3. This RFP does not commit the City to award funds.
4. The City reserves the right to request additional information and/or clarification from any of the Respondents to this RFP.
5. A Respondent must be prepared to present evidence to their responses to satisfactorily meet the requirements set forth or implied in the RFP.
6. Respondents may be asked to attend a meeting or be interviewed to provide further explanation to the City's RFP Evaluation Committee.
7. Respondents agree there is an expectation that quantitative and qualitative information may be required on an as needed basis for reporting requirements.
8. Respondent agrees to the following funding payout schedule: The City will process reimbursement payments within 30 days of receipt of a complete submission (invoice and supporting documentation.)
9. All Respondents to the RFP must conform to instructions. Failure to include required signatures, meet deadlines, answer all questions, follow the required format, or failure to comply with other requirements of the RFP may be considered appropriate cause for rejection of the response. All communication must be done through the City's ARPA Program Manager, Tiffany Speir at tspeir@cityoflakewood.us.
10. The contract produced from the selection process will represent the entire agreement between the Respondent and City and will supersede all prior negotiations, representations, or agreements - alleged or made - between the parties.
11. The City may terminate the funding agreement, in whole or in part, for default based on the following conditions:
 - (i) Respondent fails to provide the City with timely and/or acceptable progress reporting data;
 - (ii) insolvency of the Respondent;
 - (iii) loss of key personnel responsible administering the program/service;
 - (iv) lack of responsiveness to City inquiries; or
 - (v) Respondent fails to fulfill any of its obligations under ARPA.

Prior to termination, the City shall notify Respondent of the default condition and shall allow Respondent thirty (30) calendar days within which to rectify the condition. If the condition is ameliorated within the allowed period, the funding agreement shall remain in full force and effect. If the default condition remains beyond the allowed period; the City may terminate the funding agreement, in whole or in part, by written "Notice of Termination" to the Respondent stating the basis for termination and effective date. Termination of funding will require any received funding to be refunded to the Town.

F. REVIEW & SELECTION CRITERIA

Proposals will be reviewed by the City of Lakewood. The City will consider the applications and provide the City Council with a list of funding recommendations for review and action.

The review process will consider the review rubric included below as well as the application's responsiveness to the City of Lakewood, WA ARPA Priorities and Policy Positions described in Section D above. The five criteria will be reviewed as either Green, Yellow, or Red. The overall review will be used as the basis for ultimately determining funding recommendations.

**CITY OF LAKEWOOD
2022 AMERICAN RESCUE PLAN ACT (ARPA) REQUEST FOR PROPOSAL (RFP)
REVIEW RUBRIC**

	GREEN	YELLOW	RED
Planning/ Strategic	Program or project aligns with recommendations in the City's most recent Consolidated Plan (CDBG) .	Program or project related to City goals listed in a City plan or process.	Not linked to an existing City plan or process.
Transformative	Makes a permanent and noticeable change in a service or community condition.	Has potential for noticeable change in a service or community condition, but not fully demonstrated.	Demonstrates a short-term or no noticeable change in a service or community condition.
Scale and Management	Requesting organization provides same or similar service on a consistent basis.	Requesting organization provides same/similar service on a periodic basis.	Requesting organization has not previously provided same/similar service.
Collaborative	Partnerships/funding from other organizations have been identified to improve return on investment of proposal.	Partnerships/funding from other organizations have been requested or are under consideration to improve ROI of proposal.	Does not have partnerships/funding from other organizations to improve ROI of proposal.
Equity	Majority of impact/investment is in disadvantaged communities, businesses, or disparities caused by COVID-19.	Some impact/investment in disadvantaged communities, businesses, or disparities caused by COVID-19.	Little to no impact/investment in disadvantaged communities, businesses, or disparities caused by COVID-19.

G. ANTICIPATED KEY DATES (Subject to Change)

Date	Event
TBD	RFP Released
TBD	Deadline for Submitting RFP (5 pm)
TBD	Review and Evaluation Process – INTERVIEWS WITH APPLICANTS MIGHT OR MIGHT NOT BE REQUIRED.
TBD	City Council presented recommended ARPA projects at Study Session
TBD	City Council public hearing on proposed ARPA projects
TBD	City Council action on ARPA Projects
TBD	Funds available for disbursement
December 31, 2026	Federal Deadline to exhaust ARPA Funds. DEADLINE FOR SUBAWARDS GRANTED AS A RESULT OF THIS PROCESS MAY HAVE AN EARLIER DEADLINE.

H. DELIVERY OF PROPOSALS

The completed PDF application must be emailed to Tiffany Speir, ARPA Program Manager, at tspeir@cityoflakewood.us no later than

5:00 pm on Date TBD

Candidates are solely responsible for ensuring that proposals are delivered on time. Delays caused by any delivery service will not be grounds for an extension of the proposal due date and time. Proposals received after the due date and time will not be considered. Early submissions are recommended and encouraged.

The City of Lakewood is committed to a program of equal employment opportunity regardless of race, color, creed, sex, age, nationality, disability, sexual orientation, or gender identity or expression. The City encourages submittals from firms that demonstrate the same commitment.

I. SUPPLEMENTAL INFORMATION

Attached hereto are the presentation materials from the June 29, 2022 City of Lakewood ARPA technical assistance session, which includes descriptions of allowed expenses, Subrecipient reporting and auditing requirements, and links to additional information. More information can be found at cityoflakewood.us/arpa.



City of Lakewood, WA

American Rescue Plan Funding Application

City Hall • 6000 Main St SW • Lakewood, WA 98499
Office Phone: (253) 983.7702 • Email: tspeir@cityoflakewood.us

Organization Information

Legal Name of Organization: _____

Doing Business As: _____

Address: _____

_____ City: _____ Zip: _____

Website: _____

Year of Formation: _____

	CEO/Executive Director	Project Coordinator (if different)
Name		
Title		
Email Address		
Phone Number		
Mailing Address		

Taxpayer Identification Number: _____ UEI Number (Required*): _____

*UEI Number can be obtained [here](#).

Is your Entity registered with [SAM.gov](https://sam.gov) (Required)? Yes _____ No _____

If a nonprofit, have you attached a current nonprofit 501(c)(3) tax exempt status, as confirmed by IRS?: Yes _____ No _____

I certify that I have the legal authority of the organization represented in this application to submit this request for funding on its behalf, and I further certify that the information submitted in this application is true and correct to the best of my knowledge. I understand that the City of Lakewood will rely on the accuracy of the submittals and certifications made in conjunction with this application. Any misrepresentation of inaccurate information or unused ARPA funds may result in a repayment of funds.

If awarded, my organization intends to enter into a contract with the City of Lakewood, provide liability insurance as may be required for the duration of the contract naming the City of Lakewood as an additional insured and in an amount determined by the City.

SIGNATURE

DATE

Print Name and Title

Project Information

Please attach additional pages as needed.

Project Name: _____

Total Project/Program Cost: _____

Amount of ARPA Funds Requested*: _____

*Attach detailed itemized budget to support amount requested.

Annual Project/Program Cost to be funded with ARPA Funds (if different): _____

Have you received other COVID-19 Relief Funding* related to this project/program? Yes ____ No ____

*(e.g., funds from ARPA, CARES Act, other nonprofits, or government)

If Yes, please provide details on funding: _

Estimated Project/Program Schedule: Start Date: _____ **End Date*:** _____

*Per the act, ARPA funds must be fully expended by 12/31/26. This project's contract may require that its specific funds be fully expended by an earlier date.

Project Description:

Discuss and describe the community to be addressed through this project/program.

- **Is the community a disproportionately impacted community under ARPA?**

- **How will this project or program address the community public health and/or negative economic impacts of COVID-19 (i.e., supporting the health of communities, and helping households, small businesses, impacted industries, nonprofits, and the public sector recover from economic impacts)?**

Explain your organization's experience and ability to implement, administer, and manage the proposed project/ program. How will success of this request be measured?

ATTACHMENT D
Summary of ARPA Applications

3 rd party ARPA Applications	Program/Project	Amount	Amount incl. 5% Direct Admin.
Asia Pacific Cultural Coalition (APCC)	APCC's COVID-19 Vaccination Outreach Services. (2 yrs.)	\$200,000	\$210,000
Cohen Vet Clinic	Staffing for Mental Health Svcs to Vets and Families '22-'26 (4 yrs.)	\$640,000	\$672,000
Emergency Food Network (EFN) submitted 3/4/22	Building for the Future Campaign - New warehouse @ Lakewood Distribution Ctr. (1 time cost)	\$500,000	\$525,000
Tacoma Power/Public Utilities	Utility arrears for City of Lakewood residents.	\$269,804	\$283,295
Comprehensive Life Resources (CLR)	Support for CLR Youth and Young Adult Homelessness Services direct engagement services to the City of Lakewood for Youth focused Behavioral Health services. (2 yrs.)	\$100,000	\$105,000
United Way Center for Strong Families @ CPTC	Hire a new financial counselor position for ALICE students CSF Clover Park Technical College (CPTC) site (2 yrs.)	\$150,000	\$157,500
Communities in Schools Lakewood	Housing Support Specialist for students and their families experiencing housing instability or homelessness. Increased tutoring and small group programming; expand Integrated Student Supports to recently graduated post-high school and early career; provide additional school-year and summer programming opportunities to 1st-12th grade students; increase 1:1 case management to 35 new students and their families; and providing summer programs to 60 students each year. Includes "Youth of Change" (formerly Warriors of Change) (5 yrs.)	\$795,000	\$834,750
LASA Hygiene Center	Hygiene Pilot Project: (2 yrs.)	\$180,375	\$189,395
LASA Subsidized Housing Unit Construction	Project: 27 units of Housing at Fairlawn and Gravelly Lake Dr. SW - 1, 2, or 3 Bdrm. units for 30-60% AMI (1 time cost)	\$3,750,000	\$3,937,500
Tacoma-Pierce Co. Health Dept. (TPCHD)	Operations and Maintenance Program for septic systems in Lakewood. This proposal requests funding for additional outreach and financial assistance to ease the process of enforcement. (1 time cost)	\$236,077	\$247,881
Tacoma-Pierce Co. Health Dept. (TPCHD)	Strengthen the Lakewood Family Resource Center through community-based strategies to support families who may be headed toward crisis. (1 time cost)	\$475,000	\$498,750
Tacoma-Pierce Co. Health Dept. (TPCHD)	Revolving loan fund for both owner-occupied and renter-occupied housing healthy housing improvements and repairs in the priority qualified census tracts; focus on households who don't qualify for existing Pierce County home repair and weatherization programs. (1 time cost)	\$850,000	\$892,500
Korean Womens Assn.	Public Health Expenses, Small Business PPE, \$50 in gift cards for 200 Health Home or Pathways clients, \$100 gift cards to 100 Lakewood parents and youth who are participating regularly in our CRISP or Teens for Destiny programs. (5 yrs.)	\$375,000	\$393,750
Violent Crimes Victim Services (VCVS)	Providing individuals and families with support services and household assistance following homicide. (4 yrs.)	\$250,000	\$262,500

WA Trafficking Prevention (WTP)	WTP will provide culturally responsive social interventions and prevention education within CPSD. Over these two years, we anticipate serving 1,200 middle school students; 1,300 high school students; and 1,300 parents. (2 yrs.)	\$251,265	\$263,830
Lakewood Water District (LWD)	Install a new groundwater supply well at the St Clare Hospital campus or nearby location to provide additional supply redundancy and capacity (1 time cost)	\$1,000,000	\$1,050,000
AME Higher	Premium pay for existing and new AME Higher (ABA Therapy and Early Learning provider that serves children ages 18 months - 12 years old with Autism Spectrum Disorder (ASD) (1 time cost)	\$998,238	\$1,048,150
Lakewood Gardens	Carriage House rehab for Vet Art Center, Learn in the Garden, Visitor Center, Storytelling (1 time cost)	\$400,000	\$420,000
R Swensen	Rai of Sunshine Early Learning Center (80 children) land purchase, construction. Also help pay for employees to go back to school and get the training they need in Early Childhood Education field (1 time cost)	\$1,000,000	\$1,050,000
A Trimmings	Premium pay for workers at Just Like Home Child Care (1 time cost)	\$65,000	\$68,250
I Gethers	Premium pay for workers at Soundmax Northwest dba Bleu Note Restaurant and Lounge (1 time cost)	\$195,000	\$204,750

City of Lakewood Applications	Program/Project	Amount
City Council Chamber Technology Improvements (1-time)	Replace the existing speakers and add individual controls for each Council member/executive team to eliminate overhead feedback along with the rear timer integration and movable podium. Suggested Modifications: - Replace rear TIMER with system that will integrate into FTR - Replace amplifier with new multi-channel amps for speaker additions - Install new drop down pendant speakers - Install dais mounted speakers for council members with integrated volume controls - Install dais mounted speakers for CM, City Attorney & City Clerk with integrated volume controls - Install AirMedia to provide remote presentation capability - Install movable center podium	\$45,000
LPD Body Camera Program Staffing '23-'24 (2 yrs)	Continue administrative work to track public records requests and redaction of records. Funding would cover Records Specialist 1.0 FTE and Associate Attorney 1.0 FTE.	\$284,005
Funding to CSAB priorities '23-'24 (2 yrs)	Continue funding Human Services priorities identified by the CSAB	\$275,325
Springbrook Connections Support '23-'24 (2 yrs)	Fund cost of office space and operational support at the Center Force Building. Fund rent and utilities, program supplies and staffing for ongoing community outreach and referral services; mailboxes for homeless individuals; and monthly meetings and annual programs managed and maintained by the Springbrook Connections organization. Annual programs include free community meals, ongoing access to free resources (clothes, baby supplies, food), summer youth programs, community garden and seasonal events.	\$100,000
Summer Youth Corp '23 - '24 (2 yrs)	Fund youth employment program	\$140,000

Summer Outdoor Day Camp '23-'24 (2 yrs)	Fund day camp and fields trips for Lakewood youth	\$30,000
Summer Youth Field Trip 2022	2022 Field trip	\$5,000
Contingency for Parks and Transportation Capital Projects (obligate by 12/31/24, spend by 12/31/26)	Mitigate inflationary costs due to supply chain bottlenecks, resource scarcity, and labor shortages due to COVID and the Russian conflict.	\$2,000,000