



LAKEWOOD CITY COUNCIL AGENDA

Monday, November 7, 2022

7:00 P.M.

City of Lakewood

6000 Main Street SW

Lakewood, WA 98499

Residents can virtually attend City Council meetings by watching them live on the city's YouTube channel: <https://www.youtube.com/user/cityoflakewoodwa>

Those who do not have access to YouTube can participate via Zoom by either visiting <https://us02web.zoom.us/j/86872632373> or calling by telephone: Dial +1(253) 215- 8782 and enter participant ID: 868 7263 2373.

Virtual Comments: If you would like to provide virtual Public Comments or Testimony on Public Hearings during the meeting, you will need to join the Zoom meeting as an attendee by calling by telephone Dial +1(253) 215- 8782 and enter participant ID: 868 7263 2373 or visiting <https://us02web.zoom.us/j/86872632373>.

By Phone: For those participating by calling in by telephone (+1(253) 215- 8782 and enter participant ID: 868 7263 2373), to use the "Raise Hand" feature press *9 on your phone, to be called upon by the Mayor during the Public Comments or Public Hearings portion of the agenda. Your name or the last three digits of your phone number will be called out when it is your turn to speak. When using your phone to call in you may need to press *6 to unmute yourself. When you are unmuted please provide your name and city of residence. Each speaker will be allowed (3) three minutes to speak during the Public Comment and at each Public Hearing.

By ZOOM: For those using the ZOOM link (<https://us02web.zoom.us/j/86872632373>), upon entering the meeting, please enter your name or other chosen identifier. Use the "Raise Hand" feature to be called upon by the Mayor during the Public Comments or Public Hearings portion of the agenda. When you are unmuted please provide your name and city of residence. Each speaker will be allowed (3) three minutes to speak.

Outside of Public Comments and Public Hearings, all attendees on ZOOM will continue to have the ability to virtually raise your hand for the duration of the meeting. You will not be acknowledged and your microphone will remain muted except for when you are called upon.

Page No.

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

PROCLAMATIONS AND PRESENTATIONS

- (5) 1. Veterans Day Ceremony and Proclamation declaring November 11, 2022 as Veterans Day and the month of November 2022 as Veterans Appreciation month. – LTC Herman (Bernard) West, 2/2 Stryker Brigade Combat Team

Persons requesting special accommodations or language interpreters should contact the City Clerk, 253-983-7705, as soon as possible in advance of the Council meeting so that an attempt to provide the special accommodations can be made.

- (6) 2. Proclamation recognizing the Korean Women's Association (KWA) 50th Anniversary. – *Myung Park, Board Chair, Korean Women's Association*
3. Youth Council Report.
4. Clover Park School District Report.

PUBLIC COMMENTS

C O N S E N T A G E N D A

- (7) A. Approval of the minutes of the City Council meeting of October 5, 2022.
- (9) B. Approval of the minutes of the City Council study session of October 10, 2022.
- (13) C. Approval of the minutes of the City Council meeting of October 12, 2022.
- (15) D. Approval of the minutes of the City Council retreat of October 15, 2022.
- (17) E. Approval of the minutes of the City Council meeting of October 17, 2022.
- (23) F. Approval of the minutes of the City Council study session of October 24, 2022.
- (28) G. Approval of claims vouchers, in the amount of \$4,297,585.41, for the period of September 16, 2022 through October 14, 2022.
- (76) H. Approval of payroll checks, in the amount of \$2,903,827.21, for the period of September 16, 2022 through October 15, 2022.
- (78) I. Motion No. 2022-88

Authorizing the execution of an agreement with Gordon Thomas Honeywell Governmental Affairs for State government relations services.

Persons requesting special accommodations or language interpreters should contact the City Clerk, 253-983-7705, as soon as possible in advance of the Council meeting so that an attempt to provide the special accommodations can be made.

(86) J. Motion No. 2022-89

Authorizing the execution of an agreement with Johnston Group for Federal government relations services.

(99) K. Motion No. 2022-90

Authorizing the award of a construction contract to Salish Construction Company, in the amount of \$95,074, for the construction of the 2022 Streetlight Installation project.

(104) L. Motion No. 2022-91

Authorizing the award of a contract to Marles Corporation DBA Amaya Electric, in the amount of \$350,000, for the 2022 Electrical Services project.

(106) M. Resolution No. 2022-12

Establishing December 5, 2022, as the date for a public hearing to consider the proposed vacation of that portion of 113th Street SW lying west of the westerly margin of Kendrick Street SW within the plat of Kendrick Addition.

(116) N. Items filed in the Office of the City Clerk:

1. Lodging Tax Advisory Committee meeting minutes of September 23, 2021.
2. Community Services Advisory Board meeting minutes of March 2, 2022.
3. American Lake – Lake Management District No.1 Advisory Board meeting minutes of July 5, 2022.
4. Community Services Advisory Board meeting minutes of September 28, 2022.
5. Planning Commission meeting minutes of October 5, 2022.

R E G U L A R A G E N D A

PUBLIC HEARINGS AND APPEALS

- (135) This is the date set for a public hearing on the 2023 Property Tax Levy.

Persons requesting special accommodations or language interpreters should contact the City Clerk, 253-983-7705, as soon as possible in advance of the Council meeting so that an attempt to provide the special accommodations can be made.

- (146) This is the date set for a public hearing on the 2022 Year-End Budget Adjustment.
- (158) This is the date set for a public hearing on the 2023-2024 Proposed Biennial Budget.

ORDINANCE

- (180) Ordinance No. 775

Amending the Lakewood Critical Areas Regulations located in Lakewood Municipal Code Title 14, LMC Chapter 2.48, and LMC Sections 18A.60.030-.070, 18A.60.110, 18A.70.140, 18A.70.300-350, 18A.80.060, 18B.200.230, 18B.600, 18B.700.720, 18C.200.230, 18C.600, and 18C.700.720 related to the Tree Preservation Code. – *continued from October 17, 2022*

RESOLUTION

- (211) Resolution No. 2022-13

Adopting and designating the Oregon White Oak (Garry Oak) as the Official Tree of the City of Lakewood.

UNFINISHED BUSINESS

NEW BUSINESS

- (214) Motion No. 2022-87

Approving 2023-24 State Legislative Agenda and Policy Manual, Federal Legislative Priorities and Pierce County Policy Manual.

REPORTS BY THE CITY MANAGER

- (260) Review of 2023 Comprehensive Plan and Zoning Map Amendment Docket.

CITY COUNCIL COMMENTS

ADJOURNMENT

Persons requesting special accommodations or language interpreters should contact the City Clerk, 253-983-7705, as soon as possible in advance of the Council meeting so that an attempt to provide the special accommodations can be made.

CITY OF LAKEWOOD



PROCLAMATION

WHEREAS, members of the Army, Air Force, Navy, Marines, Coast Guard, and Merchant Marine have answered a high calling to serve and have helped protect and secure the United States of America at every turn; and

WHEREAS, U.S. veterans answered the call when asked to protect our nation from some of the most brutal and ruthless tyrants, terrorists and militaries the world has ever known; and our veterans stood tall in the face of grave danger and enabled our nation to become the greatest force for freedom; and

WHEREAS, our country is forever indebted to our veterans for their courage and exemplary service; and

WHEREAS, we honor those who laid down their lives in freedom's defense and made the ultimate sacrifice for our benefit; and

WHEREAS, on Veterans Day, we salute those who proudly wore the uniform of the United States of America and the families who sacrificed alongside them, and we affirm our sacred duty as citizens to express our enduring gratitude, both in words and in actions, for their service; and

WHEREAS, these brave men and women and their selfless sacrifices continue to inspire us today as we work to advance peace and extend freedom around the world; and

WHEREAS, as many veterans face overwhelming unknowns, through community collaborations we can ensure that those who have served their nation receive the resources and support they deserve; and

WHEREAS, their abiding patriotism and enduring devotion to the ideals on which the United States is founded provide a source of permanent inspiration to ensure our unwavering support as a community; and

WHEREAS, through their commitment to freedom, our veterans have positively impacted millions of lives and made our country and the world more secure, and the City of Lakewood resolves that their sacrifices will always be remembered.

NOW, THEREFORE, the Lakewood City Council hereby proclaims November 11, 2022 as Veterans Day and the month of November 2022 as

VETERANS APPRECIATION MONTH

in the City of Lakewood and encourages all residents to recognize the valor and sacrifice of our veterans and to actively support our local veterans and their family members.

PROCLAIMED this 7th day of November, 2022.



Jason Whalen, Mayor

CITY OF LAKEWOOD



PROCLAMATION

WHEREAS, the Korean Women's Association (KWA) was established in 1972 by Kim Nam Hui; and

WHEREAS, for 50 years the Korean Women's Association has provided critical services to historically underserved and vulnerable individuals throughout the community; and

WHEREAS, the Korean Women's Association provides multi-cultural, multi-lingual human services, regardless of race or ethnic background, to our diverse community through education, socialization, advocacy, and support; and

WHEREAS, the Korean Women's Association provides social services, domestic violence assistance, community and behavioral health resources, in-home care, senior support and affordable housing; and

WHEREAS, the Korean Women's Association cares for the needs of more than 10,000 clients per year; and

WHEREAS, from its beginning as a social club to the multi-faceted organization that it is today, the Korean Women's Association's roots are deep in the Lakewood community; and

WHEREAS, 2022 marks the 50th Anniversary of the Korean Women's Association.

NOW, THEREFORE, the Lakewood City Council hereby congratulates and thanks the

KOREAN WOMEN'S ASSOCIATION

for its dedication to serving the community of Lakewood and urges all to join in celebrating its 50 years of accomplishments.

PROCLAIMED this 7th day of November, 2022.



Jason Whalen, Mayor



LAKEWOOD CITY COUNCIL SPECIAL MEETING

Wednesday, October 5, 2022

6:00 P.M.

City of Lakewood

Council Chambers

6000 Main Street SW

Lakewood, WA 98499

<https://www.youtube.com/user/cityoflakewoodwa>

Telephone via Zoom: +1(253) 215-8782

Participant ID: 868 7263 2373

Page No.

CALL TO ORDER

Mayor Whalen called the meeting to order at 6:00 p.m.

ROLL CALL

Councilmembers Present: 6 – Mayor Jason Whalen, Deputy Mayor Mary Moss, Councilmembers Mike Brandstetter, Patti Belle, Linda Farmer and Paul Bocchi (arrived at 6:03 p.m.).

Councilmembers Excused: 1 – Councilmember Don Anderson.

R E G U L A R A G E N D A

NEW BUSINESS

Review of the 2023-2024 Proposed Biennial Budget Department Presentations.

Assistant to the City Manager Michael Vargas highlighted the City Council goals, accomplishments and proposed 2023-2024 operating budget.

Assistant to the City Manager Michael Vargas highlighted the City Manager goals, accomplishments and proposed 2023-2024 operating budget.

Communications Manager Brynn Grimley highlighted the Communications Division proposed 2023-2024 operating budget and program changes. Discussion ensued.

Parks, Recreation & Community Services Director Dodsworth highlighted the Parks, Recreation and Community Services Department goals, accomplishments and proposed 2023-2024 operating budget. Discussion ensued.

Parks, Recreation & Community Services Director Dodsworth then highlighted the Capital Improvement Plan projects for the Parks Department and the Property Management Plan.

Chief Mike Zaro highlighted the Police Department goals, accomplishments and proposed 2023-2024 operating budget. Discussion ensued.

City Attorney Heidi Wachter highlighted the Legal and Human Resources Department goals, accomplishments and proposed 2023-2024 operating budget. Discussion ensued.

ADJOURNMENT

There being no further business, the meeting adjourned at 9:30 p.m.

JASON WHALEN, MAYOR

ATTEST:

BRIANA SCHUMACHER
CITY CLERK



LAKEWOOD CITY COUNCIL STUDY SESSION MINUTES

Monday, October 10, 2022

City of Lakewood

6000 Main Street SW

Lakewood, WA 98499

<https://www.youtube.com/user/cityoflakewoodwa>

Telephone via Zoom: +1(253) 215- 8782

Participant ID: 868 7263 2373

CALL TO ORDER

Deputy Mayor Moss called the meeting to order at 7:00 p.m.

Deputy Mayor Moss acknowledged Indigenous Peoples Day and read the City of Lakewood Indigenous People and Lands Acknowledgement Statement.

ROLL CALL

Councilmembers Present: 5 – Deputy Mayor Mary Moss, Councilmembers Mike Brandstetter, Patti Belle, Linda Farmer and Paul Bocchi.

Councilmembers Excused: 2 – Mayor Jason Whalen and Councilmember Don Anderson.

Lakewood Arts Commission Members Present: 8 – Chair Emily Feleen, Vice Chair Earl Borgert, Darryl Owens, Lani Neil, Lua Pritchard, Paige Hansen, Sylvi Johnson and Robin Sutton.

ITEMS FOR DISCUSSION:

Tree Preservation Code Update.

Long Range & Strategic Planning Manager Tiffany Speir was joined by Lisa Grueter, Berk Consulting and Alex Hancock, PlanIT Geo. Speir review the utility rights of way exemptions and replacement ratio of significant trees. She shared that it is recommended that February 15, 2023 be the effective date of implementation of the Ordinance. She then shared that the draft Ordinance will come forward for City Council approval on October 17th. Discussion ensued.

Joint Lakewood Arts Commission Meeting.

Lakewood Arts Commission members introduced themselves. Sylvi Johnson spoke about the Martin Luther King, Jr. event whose theme this year was "The World Lives in Lakewood." Emily Feleen spoke about work recruiting new members. Lua Pritchard spoke about the Special Events held throughout the year. Darryl Owens spoke about Fiesta De La Familia and Lani Neil spoke about rotating art at City Hall noting that two artists have displayed artwork this year.

Emily Feleen spoke about the Gateway Arcs public art project and Earl Bogart spoke about the signal box art. Lani Neil then spoke about the REEL Life 96 Film Competition, Paige Hansen spoke about the Summer Nights at the Pavilion Outdoor Concert Series and Robin Sutton spoke about the Christmas Parade & Tree Lighting festival. Discussion ensued.

American Rescue Plan Act (ARPA) Sub recipient Presentations.

Long Range & Strategic Planning Manager Tiffany Speir introduced Deon Lister, Outreach Coordinator, Career Team and Rachel Lehr, Rebuilding Together South Sound.

Deon Lister, Outreach Coordinator shared that Career Team has been working on a project called Lakewood Thrive which connects Lakewood residents with training providers that will lead into career opportunities. He shared that the program has connected 26 residents with programs. Discussion ensued.

Rachel Lehr, Rebuilding Together South Sound, shared home improvement projects that funding was able to provide for residents. She then shared that a Community Reach Fair was held in September, 30 people attended and were connected with resources from various agencies. She shared that at the fair 11 applications were received which will be the focus of projects for this month. Discussion ensued.

Review of three (3) year Energy and Climate Change Work Plan.

Assistant City Manager for Development Services Bugher shared that on July 6, 2021 the City Council adopted Ordinance No. 756 which created the Comprehensive Plan Energy and Climate Change Chapter. The Planning Commission reviewed throughout 2021-2022 and ultimately adopted a three-year work plan on July 20, 2022. He then reviewed each of the work plan items, implementation measures and timeframe. He shared that approval of the work plan will come forward for City Council approval on October 17th. Discussion ensued.

ITEMS TENTATIVELY SCHEDULED FOR THE OCTOBER 17, 2022 REGULAR CITY COUNCIL MEETING:

1. Proclamation recognizing October as National Disability Employment Awareness month.
2. Presentation of the 2022 Governor's Smart Communities Awards.
3. Authorizing the execution of an agreement with the Department of Commerce for the Implementation Climate Change Planning Grant.
– (Motion – Consent Agenda)
4. Authorizing the execution of an agreement with the Department of Commerce for the Middle Housing Grant. – (Motion – Consent Agenda)

5. Accepting the Edward Byrne Memorial Justice Assistance Grant for ballistic helmets and rifle plates. – (Motion – Consent Agenda)
6. Reappointing Jarnail Singh to serve on the Lodging Tax Advisory Committee through December 31, 2025. – (Motion – Consent Agenda)
7. Reappointing Susan Warner to serve on the Lakewood Arts Commission through October 15, 2025. – (Motion – Consent Agenda)
8. Appointing Denise Nicole Franklin to serve on the Community Services Advisory Board through December 15, 2026. – (Motion – Consent Agenda)
9. Approving the three (3) year Energy and Climate Change Work Plan. – (Ordinance – Regular Agenda)
10. Amending the Critical Areas Ordinance, Title 14, and Chapters 2.48, 18A.70.300-350, 18A.80.060, 18B.600, 18C.600, 18A.60.110, 18B.200.230, 18C.200.230, 18B.700.720, 18C.700.720, 18A.70.140, 18A.60.030-070, related to the Tree Preservation Code. – (Ordinance – Regular Agenda)
11. Clover Creek Flood Study Engineering Feasibility Analysis Update. – (Reports by the City Manager)
12. Prosecution Services Update. – (Reports by the City Manager)

REPORTS BY THE CITY MANAGER

City Manager Caulfield shared that the City received a request from the Lakewood Multicultural Coalition for funding totaling \$3,000 in support of, the 1st Annual Dr. Claudia Thomas Community Service Award gala that is scheduled for March 4, 2023 at the McGavick Conference Center. The City Council is in support of the funding request.

He reported that during the state legislative session, Representative Bronoske obtained a budget proviso, in the amount of \$250,000, for the Department of Commerce to complete a report on the geographic location of behavioral health and long-term care facilities within the continuum of care for individuals discharged from state facilities. He shared that the Department of Commerce has reached out to the City to obtain feedback on what we would like to see in this report.

He also shared that last week the Government Finance Officers Association (GFOA) named the City of Lakewood a 2022 Triple Crown winner, which recognizes cities who have received GFAO's Certificate of Achievement for Excellence in Financial Reporting, Popular Annual Financial Award and the Distinguished Budget Presentation Award.

He shared that the City Council will hold a Retreat on Saturday, October 15th starting at 8:30 a.m. and the Association of Washington Cities (AWC) Board of Directors adopted the 2023 legislative priorities as recommended by the AWC Legislative Committee.

He reported that the Lakewood Sister Cities Association (LSCA) shared that the Mayor of Gimhae, South Korea will be travelling to Lakewood on Monday, December 5, 2022. The City will work with the LSCA to schedule a meet and greet event in Lakewood on that day.

He then announced the following upcoming meetings and events:

- October 12, 6:00 P.M., City Council Special Meeting, City Hall Council Chambers
- October 13, 3:30 P.M., 2-2 Stryker Brigade Combat Team Colors Casing Ceremony, Watkins Field, Joint Base Lewis-McChord
- October 15, 8:30 A.M., City Council Retreat, City Hall Council Chambers

CITY COUNCIL COMMENTS

Councilmember Bocchi shared that the Transportation Coordination Committee meeting is scheduled for October 12th at 11 a.m. He shared that Russ Blount from the City of Fife has passed away. He shared that he will be absent on October 15th and October 17th City Council meetings.

Councilmember Farmer shared that she attended the South Sound Housing Affordability Partners (SSHA³P) meeting where there was presentation from the Department of Commerce and they adopted the 2023 legislative priorities.

Councilmember Belle thanked the Lakewood Arts Commission for their presentation this evening. She shared that she will participate in the Daffodil Princess selection judging at Clover Park High School.

Deputy Mayor Moss thanked the City Council for supporting the Lakewood Multicultural Coalition. She shared that she attended Truck and Tractor Day.

ADJOURNMENT

There being no further business, the meeting adjourned at 9:29 p.m.

ATTEST:

MARY MOSS, DEPUTY MAYOR

BRIANA SCHUMACHER
CITY CLERK



LAKEWOOD CITY COUNCIL SPECIAL MEETING

Wednesday, October 12, 2022

6:00 P.M.

City of Lakewood

Council Chambers

6000 Main Street SW

Lakewood, WA 98499

<https://www.youtube.com/user/cityoflakewoodwa>

Telephone via Zoom: +1(253) 215-8782

Participant ID: 868 7263 2373

Page No.

CALL TO ORDER

Mayor Whalen called the meeting to order at 6:00 p.m.

ROLL CALL

Councilmembers Present: 7 – Mayor Jason Whalen, Deputy Mayor Mary Moss, Councilmembers Mike Brandstetter, Patti Belle (arrived at 6:02 p.m.), Don Anderson, Linda Farmer and Paul Bocchi (arrived at 6:06 p.m.).

R E G U L A R A G E N D A

NEW BUSINESS

Review of the 2023-2024 Proposed Biennial Budget Department Presentations.

Municipal Court Judge Lisa Mansfield highlighted Municipal Court accomplishments and proposed operating budget. Discussion ensued.

Assistant City Manager for Development Services Dave Bugher highlighted the Community and Economic Development Department accomplishments, anticipated key projects and proposed 2023-2024 operating budget. Discussion ensued.

Public Works Engineering Director Paul Bucich highlighted the Public Works Engineering Department accomplishments, anticipated key projects and proposed 2023-2024 operating budget. Discussion ensued.

Deputy City Manager Kraus highlighted Administrative Services which included the Finance and Information Technology Department's accomplishments, anticipated key projects and proposed 2023-2024 operating budget. Discussion ensued.

ADJOURNMENT

There being no further business, the meeting adjourned at 9:04 p.m.

JASON WHALEN, MAYOR

ATTEST:

BRIANA SCHUMACHER
CITY CLERK



LAKEWOOD CITY COUNCIL RETREAT MINUTES

Saturday, October 15, 2022

City of Lakewood

6000 Main Street SW

Lakewood, WA 98499

<https://www.youtube.com/user/cityoflakewoodwa>

Telephone via Zoom: +1(253) 215- 8782

Participant ID: 868 7263 2373

CALL TO ORDER

Mayor Whalen called the meeting to order at 8:30 a.m.

ROLL CALL

Councilmembers Present: 6 – Mayor Jason Whalen, Deputy Mayor Mary Moss, Councilmembers Mike Brandstetter, Don Anderson Patti Belle and Linda Farmer.

Councilmembers Excused: 1 – Councilmember Paul Bocchi.

ITEMS FOR DISCUSSION:

Review of the 2023-2024 State Legislative Agenda and Policy Manual, Federal Legislative Agenda and Pierce County Policy Manual.

Michael Vargas, Assistant to the City Manager introduced Briahna Murray and Shelly Helder, Gordon Thomas Honeywell Governmental Affairs. Briahna Murray shared that the state legislative session will begin on January 9th, will last for 105 days and will include the adoption of a biennial budget.

Shelly Helder highlighted the 2023-2024 State Legislative Agenda which includes capital budget requests in the amount of \$250,000 for partnership project with the Nisqually Indian Tribe for Fort Steilacoom Park improvements and a request for \$500,000 in support of Living Access Support Alliance (LASA) housing project. She shared there is a request for continuing funding for the Western State Hospital Community Partnership Program and in support of Geographic Equity in Discharge from State Facilities. Discussion ensued.

Shelly Helder then provided a high level overview of the State Legislative Policy Manual. Discussion ensued.

Jake Johnston, Johnston Group highlighted the 2022 Federal Legislative accomplishments and the federal policy priorities for 2023. Discussion ensued.

Michael Vargas, Assistant to the City Manager highlighted the Pierce County Policy Manual. Discussion ensued.

ADJOURNMENT

There being no further business, the meeting adjourned at 11:46 p.m.

ATTEST:

JASON WHALEN, MAYOR

BRIANA SCHUMACHER
CITY CLERK



LAKEWOOD CITY COUNCIL MINUTES

Monday October 17, 2022

City of Lakewood

6000 Main Street SW

Lakewood, WA 98499

<https://www.youtube.com/user/cityoflakewoodwa>

Telephone via Zoom: +1(253) 215-8782

Participant ID: 868 7263 2373

CALL TO ORDER

Mayor Whalen called the meeting to order at 7:00 p.m.

ROLL CALL

Councilmembers Present: 5 – Mayor Jason Whalen, Deputy Mayor Mary Moss, Councilmembers Mike Brandstetter, Patti Belle and Linda Farmer.

Councilmembers Excused: 2 – Councilmember Don Anderson and Paul Bocchi.

PLEDGE OF ALLEGIANCE

Mayor Whalen paused for a moment of silence and led the Pledge of Allegiance.

PROCLAMATIONS AND PRESENTATIONS

Proclamation recognizing October as Disability Employment Awareness month.

MAYOR WHALEN PRESENTED A PROCLAMATION RECOGNIZING DISABILITY EMPLOYMENT AWARENESS MONTH TO TARA ZINK, EMPLOYMENT / PROGRAM SPECIALIST, PIERCE COUNTY HUMAN SERVICES.

PUBLIC COMMENTS

The City Council received written comments in advance of the meeting from Mike and Cheri Arkell, Casey Crook, Shawn Hill, Christina Manetti, Eric Seibel, Celia and Rob Warren and Kim Underwood.

Speaking before Council were:

Christina Manetti, on behalf of Judith Manetti, spoke about the inadequacy of the proposed tree preservation code amendments and in support of active tree canopy preservation.

Dennis Haugen, Sioux Falls, spoke about black leaders who support MAGA policies.

James Dunlop, Lakewood resident, spoke in support of setting canopy goals for the protection of the Garry Oak trees.

Tichomir Dunlop, Lakewood resident, spoke about the permitting process for cutting of trees.

Docere Pharmakis, Pullman resident, spoke about the system protecting the interests of private property and in support of the protection of trees.

Bunchy Carter, Lakewood resident, spoke about the Garry Oak tree cycle repeating itself and the city not standing up for what the people want.

General Ovunayo X, spoke about the City allowing trees to be cut down, vigilantes and Justice for Said Joquin.

Tamra Cook, Lakewood resident, spoke about device agreements, the closure of the Lakewood Library, systems being set up that are not reliable and lack of protection to residents from businesses.

Dave Zink, Stellacoom resident, spoke in opposition to the simple permit process for the removal of Garry Oak trees and in support of pruning being supervised by a Certified Arborist and stronger protections for the mature tree canopy.

Kim Underwood, Lakewood resident, spoke about the Clover Creek Watershed, lack of protection from flood measures and PFAS spills within the creek.

Elysa Ryan, Pierce County Library System, shared that the library is hosting various popups and story time events throughout the community, temporary fencing will be installed on the library property this week, hours are being extended at the Tillicum branch and interim library plans continue. The next Community Advisory meeting will be held on October 26th followed by a joint meeting with the City Council on November 17th.

C O N S E N T A G E N D A

A. Approval of the minutes of the City Council study session of September 26, 2022.

B. Approval of the minutes of the City Council meeting of October 3, 2022.

C. Motion No. 2022-79

Authorizing the execution of an agreement with the Department of Commerce to implement the City Energy and Climate Change Comprehensive Plan Chapter.

D. Motion No. 2022-80

Authorizing the execution of an agreement with the Department of Commerce to develop Middle Housing Policies and Regulations.

E. Motion No. 2022-81

Authorizing the execution of an agreement with Abeyta & Associates., in the amount of \$304,238.70, for right-of-way acquisition services related to the Steilacoom Boulevard SW; 87th to Weller project.

F. Motion No. 2022-82

Authorizing the increase in contract authorization for the construction of the Phillips Road SW Sidewalk Project.

G. Motion No. 2022-83

Accepting the Edward Byrne Memorial Justice Assistance Grant, in the amount of \$41,000, for ballistic helmets and rifle plates.

H. Motion No. 2022-84

Reappointing Jarnail Singh to serve on the Lodging Tax Advisory Committee through December 31, 2025.

I. Motion No. 2022-85

Reappointing Susan Warner to serve on the Lakewood Arts Commission through October 15, 2025.

J. Motion No. 2022-86

Appointing Denise Nicole Franklin to serve on the Community Services Advisory Board through December 15, 2026.

K. Items filed in the Office of the City Clerk:

1. Arts Commission meeting minutes of March 7, 2022.
2. Parks and Recreation Advisory Board meeting minutes of March 22, 2022.
3. Arts Commission meeting minutes of April 4, 2022.
4. Parks and Recreation Advisory Board meeting minutes of April 26, 2022.
5. Arts Commission meeting minutes of May 2, 2022.
6. Parks and Recreation Advisory Board meeting minutes of May 24, 2022.
7. Arts Commission meeting minutes of June 6, 2022.
8. Community Services Advisory Board meeting minutes of July 13, 2022.
9. Arts Commission meeting minutes of August 1, 2022.
10. Lakewood Promise Advisory Board meeting minutes of September 1, 2022.
11. Arts Commission meeting minutes of September 12, 2022.
12. Planning Commission meeting minutes of September 21, 2022.

COUNCILMEMBER BRANDSTETTER MOVED TO ADOPT THE CONSENT AGENDA. SECONDED BY DEPUTY MAYOR MOSS. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

R E G U L A R A G E N D A

ORDINANCE

Ordinance No. 775 Amending the Lakewood Critical Areas Regulations located in Lakewood Municipal Code Title 14, LMC Chapter 2.48, and LMC Sections 18A.60.030-.070, 18A.60.110, 18A.70.140, 18A.70.300-350, 18A.80.060, 18B.200.230, 18B.600, 18B.700.720, 18C.200.230, 18C.600, and 18C.700.720 related to the Tree Preservation Code.

COUNCILMEMBER BRANDSTETTER MOVED TO CONTINUE CONSIDERATION OF ORDINANCE NO. 775 TO THE CITY COUNCIL MEETING OF NOVEMBER 7, 2022. SECONDED BY COUNCILMEMBER FARMER. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

Ordinance No. 776 Adopting a three-year Energy and Climate Change Work Plan.

COUNCILMEMBER BELLE MOVED TO ADOPT ORDINANCE NO. 776. SECONDED BY COUNCILMEMBER FARMER. VOICE VOTE WAS TAKEN AND CARRIED UNANIMOUSLY.

UNFINISHED BUSINESS

None.

NEW BUSINESS

None.

REPORTS BY THE CITY MANAGER

Clover Creek Engineering Alternatives Evaluation Update.

Public Works Engineering Director Paul Bucich shared that earlier this year the city initiated an evaluation of the flooding projected to occur from Clover Creek around the Springbrook area and whether there was an engineering solution to the flooding. Bucich provided an overview of community engagement and stakeholder outreach meetings. He then highlighted the flood mitigation alternatives that were evaluated noting that three were considered which includes a setback or creek side levee which has risen to the top as the primary and most likely alternative, a ditch blockage or floodwall to raise the profile of I-5, creek restoration and capacity enhancements. He then reviewed the evaluation criteria, scoring methods and estimated costs of each of the alternatives. He shared that the next community meeting will be held on November 10th and a final engineering report will come forward for City Council review in January, 2023. Discussion ensued.

Prosecution Services Update.

City Prosecutor Samantha Johnson reviewed the process from law enforcement responding to calls for service, legal receiving a case for consideration of a charge and then filing a case with the court. She highlighted domestic violence efforts noting that 578 victims has been reached through September, 2022 and changes to the Victim's Rights Act has increased the number of contacts to 3.75 in 2022. She shared that translation and interpretation totals 153 minutes through September, 2022 and documents have been translated into four different languages. She shared that were four jury trials in 2021 and eight to date in 2022. She spoke about coordination between law enforcement and prosecution on a retail theft emphasis and the body worn camera deployment. Discussion ensued.

City Manager Caulfield reported that the Request for Proposals for the American Rescue Plan Act (ARPA) funding closed today. The City received two submittals for emergency food bank capital, one for permanent low-income housing and two submittals for veteran's emergency shelter. An update will come forward for City Council discussion in November or December.

He shared that the City continues discussions with Sound Transit related to the maintenance and security of the Sounder Station and Friendship City, Gimhae, South Korea will be visiting the City in December, events will be coordinated with the Lakewood Sister Cities Association (LSCA) to enhance and further the relationship.

He shared that he is working to schedule a joint meeting with the City Council and Pierce County Councilmember Jani Hitchen and Police Chief Zaro is working with the Lakewood Chamber of Commerce and the Washington State Retail Association to host a meeting in Lakewood to discuss what we are doing about retail theft in the city.

He then announced the following upcoming events and activities:

- October 20, 11:00 A.M., Congresswoman Strickland Vietnam Veterans Pinning Ceremony, Lakewood City Hall Council Chambers
- October 22, 6:00 P.M. to 10:00 P.M., Emergency Food Network Abundance Dinner and Auction Event, McGavick Conference Center
- October 27, 6:00 P.M., Community Coffeehouse, Transportation Projects, Fort Steilacoom Park Pavilion

CITY COUNCIL COMMENTS

Councilmember Brandstetter shared that the Korean Women's Association (KWA) is reaching its 50-year milestone in November and suggested the City Council recognize them with a Proclamation. He spoke about the tree preservation code updates and requested the City Council consider the Garry Oak as the city tree.

Councilmember Belle shared that she participated in the judging of the Daffodil Princess for Clover Park High School.

Deputy Mayor Moss shared that she attended the 2/2 Stryker Brigade Combat Team casing ceremony and she shared that she has received the title of Honorary Commander of the 62nd Airlift Wing.

Mayor Whalen shared that he attended the 2/2 Stryker Brigade Combat Team casing ceremony, the City Council Retreat and the Film Art and Books Festival. He congratulated the Finance Department for receiving the Triple Crown award.

ADJOURNMENT

There being no further business, the meeting adjourned at 9:35 p.m.

JASON WHALEN, MAYOR

ATTEST:

BRIANA SCHUMACHER
CITY CLERK



LAKEWOOD CITY COUNCIL STUDY SESSION MINUTES

Monday, October 24, 2022

City of Lakewood

6000 Main Street SW

Lakewood, WA 98499

<https://www.youtube.com/user/cityoflakewoodwa>

Telephone via Zoom: +1(253) 215- 8782

Participant ID: 868 7263 2373

CALL TO ORDER

Mayor Whalen called the meeting to order at 7:00 p.m.

ROLL CALL

Councilmembers Present: 7 – Mayor Jason Whalen, Deputy Mayor Mary Moss, Councilmembers Mike Brandstetter, Don Anderson, Patti Belle, Linda Farmer and Paul Bocchi.

ITEMS FOR DISCUSSION:

Review of 3rd Quarter (2022) Police Report.

Police Chief Mike Zaro highlighted calls for service which totaled 7709 and total crime by quarter which decreased to 1578. He shared that total crimes against persons totaled 401, property crimes totaled 1131, motor vehicle thefts totaled 174, and accidents totaled 246 in the 3rd quarter 2022. He then reviewed calls for shootings, eluding and pursuits. He shared that the Police Department received Washington Association of Sheriffs and Police Chiefs (WASPC) reaccreditation and hired three officers. He then shared that the department will be receiving a \$50,000 grant from Beacon Health to fund a Mental Health Practitioner for the co-responder team. Discussion ensued.

Review of 2023 Property Tax Levy.

Deputy City Manager Tho Kraus shared that it is recommended that the City Council approve a 1% property tax levy increase. She shared that a public hearing is scheduled for the City Council meeting of November 7th followed by adoption on November 21st. Discussion ensued.

Review of Year-End (2022) Budget Adjustment.

Deputy City Manager Tho Kraus highlighted the Year-End 2022 Budget Adjustment noting that there will be a transfer to the SSMCP fund for future North Clear Zone purchases and as well as a transfer in the amount of \$20,000 to purchase cones for city events. She shared that a public hearing is scheduled for the City Council meeting of November 7th followed by adoption on November 21st. Discussion ensued.

Review of Six-Year (2022-2028) Financial Forecast.

Deputy City Manager Tho Kraus reviewed the Six-Year (2022-2028) Financial Forecast and highlighted two forecast scenarios based on economic growth, operating expenditures, revenues and efficiencies. Discussion ensued related to the Economic Development Opportunity Fund.

Review Ordinance related to the Protection and Preservation of Public Spaces.

City Attorney Heidi Wachter shared that a draft Ordinance has been provided related to the preservation of public spaces specific to activity occupying public spaces, such obstructing sidewalks. Discussion ensued and it was recommended that the public property definition be broadened to encompass all publically owned property, the environmental factors and impacts be outlined. The Ordinance with modifications will come forward for review at an upcoming study session.

Review naming of Motor Avenue to CommUNITY Plaza.

City Attorney Heidi Wachter highlighted the city's process for naming or renaming public facilities. Discussion ensued regarding the name of the plaza on Motor Avenue due to the location being called various names at different times. This item will come back to the City Council for review once a process to name has been outlined.

ITEMS TENTATIVELY SCHEDULED FOR THE NOVEMBER 7, 2022 REGULAR CITY COUNCIL MEETING:

1. Proclamation recognizing November 11, 2022 as Veterans Day and the month of November 2022 as Veterans Appreciation month.
2. Proclamation recognizing the Korean Women's Association 50 year anniversary.
3. Youth Council Report.
4. Clover Park School District Report
5. Approving the 2023-2024 State Legislative Agenda and Policy Manual, the Federal Legislative Priorities and the Pierce County Policy Manual. – (Motion – Consent Agenda)
6. Authorizing the execution of an agreement with Gordon Thomas Honeywell Governmental Affairs for state governmental relation services. – (Motion – Consent Agenda)
7. Authorizing the execution of an agreement with Johnston Group for federal governmental relations services. – (Motion – Consent Agenda)
8. Authorizing the execution of an agreement for the 2022 Electrical Services Project. – (Motion – Consent Agenda)

9. This is the date set for a public hearing on the 2023 Property Tax Levy. – (Public Hearings and Appeals – Regular Agenda)
10. This is the date set for a public hearing on the Year-End (2022) Budget Adjustment. – (Public Hearings and Appeals – Regular Agenda)
11. This is the date set for a public hearing on the 2023-2024 Proposed Biennial Budget. – (Public Hearings and Appeals – Regular Agenda)
12. Amending the Critical Areas Ordinance, Title 14, and Chapters 2.48, 18A.70.300-350, 18A.80.060, 18B.600, 18C.600, 18A.60.110, 18B.200.230, 18C.200.230, 18B.700.720, 18C.700.720, 18A.70.140, 18A.60.030-070, related to the Tree Preservation Code.
– (Ordinance – Regular Agenda)
13. Adopting and designating the Oregon White Oak (Garry Oak) as the Official Tree of the City of Lakewood. – (Resolution – Regular Agenda)
14. Review of 2023 Comprehensive Plan Amendment Docket. – (Reports by the City Manager)

REPORTS BY THE CITY MANAGER

City Manager Caulfield shared a plaque from the American Planning Association that the University of Washington Evans School students received for their work on the City's Climate Change Public Perception Study.

He then reviewed a draft letter of support from the City to the Pierce County Council for Pierce County's Village Proposal project.

He reported that the Pierce County Library System (PCLS) announced last Tuesday that they have secured a lease to locate an interim library on the vacant corner property located at the intersection of Gravelly Lake Drive and Alfaretta Drive SW. PCLS intends to install an approximately 7,000-10,000 square-foot interim library on the property. In addition, the City has coordinated a meeting between the PCLS and KITE Realty next week to have a discussion about possible library opportunities on KITE's property and the City is also developing the fiscal analysis that compares costs of library services in Lakewood to the property tax revenue collected in Lakewood. The next meeting of the Library Advisory Committee will be held on October 26th.

He requested that City Councilmembers check their schedules to identify a date for a joint meeting with Pierce County Councilmember Jani Hitchen to review the City's legislative priorities specific to Pierce County.

He shared that the City will meet with DSHS representatives discuss preservation of Historic Fort Steilacoom and the installation of a new enhanced gateway sign located at Bridgeport Way and Pacific Highway South is scheduled for installation in the next few weeks.

He shared that the city has received 175 responses to the non-motorized plan survey, the survey will remain open for another week and the Parks and Recreation Advisory Board meeting will be held tomorrow where they will meet with Primley Park neighborhood residents.

He then announced the following upcoming meetings and events:

- October 27, 6:00 P.M., Community Coffeehouse, Transportation Projects, Fort Steilacoom Park Pavilion
- October 29, 5:00 P.M., Korean Women's Association 50 Year Jubilee, Hotel Murano Pavilion
- November 5 and 6, Fall 2022 Community Cleanup, 8:00 A.M. to 2:00 P.M., Waste Connections Transfer Station, 3869 94th Street SW

CITY COUNCIL COMMENTS

Councilmember Bocchi shared that the Steilacoom Boulevard project is progressing.

Councilmember Brandstetter shared that he plans to attend the Korean Women's Association 50th anniversary event and the Community Coffeehouse.

Councilmember Farmer shared that she met with the Pierce County Library System Executive Director and the Sex Offender Policy Board subcommittee related to implementation of 5163. She will be attending the Walk for Reconciliation.

Councilmember Anderson shared that he will attend the Parks and Recreation Advisory Board meeting and the Puget Sound Regional Council meeting this week.

Deputy Mayor Moss shared that she attended a Filipino American History month presentation by students at Clover Park High School and she requested the City Council issue a proclamation in October, 2023 recognizing Filipino American history month. This week she will be attending the Korean Women's Association 50th anniversary event.

Mayor Whalen shared that last week he toured Port of Tacoma, attended the Pierce County Regional Council and Rotary meetings, a Filipino Youth and American History Summit and the Pierce College Gala. He requested that the City Council recognize Michele Johnson for her contributions at a future meeting.

Mayor Whalen then spoke about West Pierce Fire & Rescue's service being provided to the City of DuPont.

ADJOURNMENT

There being no further business, the meeting adjourned at 9:32 p.m.

ATTEST:

JASON WHALEN, MAYOR

BRIANA SCHUMACHER
CITY CLERK



To: Mayor and City Councilmembers
From: Tho Kraus, Deputy City Manager
Through: John J. Caulfield, City Manager
Date: November 7, 2022
Subject: Claims Voucher Approval

Check Run Period: September 16 – October 14, 2022

Total Amount: \$ 4,297,585.41

Checks Issued:

09/30/22	Checks 96803-96838	\$ 131,704.07
10/07/22	Checks 96839-96842	\$ 10,213.05
10/14/22	Checks 96843-96917	\$ 235,023.16

EFT Checks Issued:

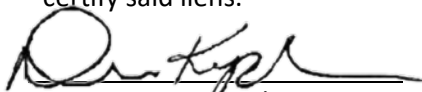
09/30/22	Checks 20109-20201	\$ 949,403.19
10/07/22	Checks 20202-20204	\$ 31,844.71
10/14/22	Checks 20205-20292	\$ 2,939,831.63

Voided Checks:

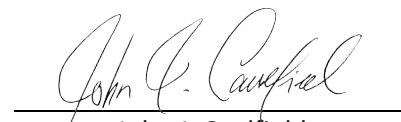
10/04/22	Check 96435	\$ 287.00
10/11/22	Check 96729	\$ 147.40

Grand Total \$ 4,297,585.41

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein and that the claims are just and due obligations against the City of Lakewood, Washington, and that I am authorized to authenticate and certify said liens.


Dana Kapla
Assistant Finance Director


Tho Kraus
Deputy City Manager


John J. Caulfield
City Manager

City of Lakewood - Accounts Payable Voucher Report

Heritage Bank							Page 1 of 47
Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
20109	9/30/2022	011591		911 SUPPLY INC,			\$101.28
001.0000.15.521.22.31.008			9/13/2022	INV-2-21978	PD Pants: Walker	92.47	
001.0000.15.521.22.31.008			9/13/2022	INV-2-21980	PD Shirts, Sweathshirts: Dragt	8.81	
20110	9/30/2022	011452		AFTERMATH SERVICES LLC,			\$300.00
001.0000.15.521.10.41.001			9/13/2022	JC2022-7441	PD Bio Haz Clean Up: Squad Car	300.00	
20111	9/30/2022	002293		AHBL INC,			\$5,454.88
302.0083.21.595.12.41.001			8/31/2022	134017	PWCP AG 2022-131 07/26-08/25 H	106.25	
401.0014.41.594.31.41.001			8/31/2022	134022	PWSW AG 2022-170 07/26-08/25 W	5,348.63	
20112	9/30/2022	011713		ALLSTREAM,			\$1,257.01
503.0000.04.518.80.42.001			9/8/2022	18775381	IT 09/08-10/07 Phone	1,257.01	
20113	9/30/2022	013052		AMADOR FARMS,			\$811.00
001.0000.11.571.22.41.001			9/25/2022	09/22 FM	PK 08/30, 09/13,09/20 HB, SNAP	8.00	
631.0000.11.589.00.00.000			9/25/2022	09/22 FM	PK 08/30, 09/13,09/20 HB, SNAP	297.00	
001.0106.11.571.22.49.010			9/25/2022	09/22 FM	PK 08/30, 09/13,09/20 HB, SNAP	506.00	
20114	9/30/2022	001685		AMAYA ELECTRIC CORP,			\$8,525.81
504.0000.09.518.39.48.001			8/31/2022	9312-58	RM C1 # 2022-0086 Replace Dama	3,111.17	
504.0000.00.223.40.00.000			8/31/2022	9312-58	RM C1 # 2022-0086 Retainage	-155.40	
504.0000.09.518.39.48.001			8/31/2022	9312-59A	RM C1 # 2022-0087 Install Type	5,860.96	
504.0000.00.223.40.00.000			8/31/2022	9312-59A	RM C1 # 2022-0087 Retainage	-290.92	
20115	9/30/2022	010395		ARAMARK REFRESHMENT SERVICES,			\$148.99
001.0000.99.518.40.31.001			8/25/2022	2161571	ND Water Block, 3M armrk Bronz	131.59	
001.0000.99.518.40.45.004			8/26/2022	2160446	ND 08/18-08/31 Water Filterati	17.40	
20116	9/30/2022	013364		BALLOON ROOF BAKING CO LLC,			\$410.00
631.0000.11.589.00.00.000			9/25/2022	09/22 FM	PK 08/30, 09/13 SNAP Reimb.	410.00	
20117	9/30/2022	013317		BASTINELLI'S,			\$39.00
631.0000.11.589.00.00.000			9/25/2022	09/22 FM	PK 08/30, 09/13 SNAP Reimb.	39.00	
20118	9/30/2022	013336		BENNETT, SHANNON			\$214.61

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
001.0000.01.511.60.49.014			9/27/2022	09/27/2022 Reimb	PK Food For Yth Council Kik-Of	164.49	
001.0000.11.565.10.31.005			9/27/2022	09/27/2022 Reimb	PK Food For Yth Council Kik-Of	50.12	
20119	9/30/2022	011039		BERK CONSULTING INC,			\$19,083.91
001.9999.07.558.65.41.001			9/12/2022	10644-08-22	CD AG 2021-385 08/22 Tree Pres	7,212.50	
001.9999.13.558.70.41.001			9/12/2022	10714-08-22	ED AG 2022-112 08/22 Lkwd Libr	11,871.41	
20120	9/30/2022	013299		BIGFOOT SMOKED PRODUCTS,			\$128.00
631.0000.11.589.00.00.000			9/25/2022	09/22 FM	PK 09/13 SNAP Reimb.	128.00	
20121	9/30/2022	013029		BROTHERS FARMS,			\$1,156.00
001.0000.11.571.22.41.001			9/25/2022	09/22 FM	PK 08/30, 09/13,09/20 HB, SNAP	10.00	
631.0000.11.589.00.00.000			9/25/2022	09/22 FM	PK 08/30, 09/13,09/20 HB, SNAP	418.00	
001.0106.11.571.22.49.010			9/25/2022	09/22 FM	PK 08/30, 09/13,09/20 HB, SNAP	728.00	
20122	9/30/2022	013068		BUD CLARY FORD HYUNDAI,			\$29,608.38
501.9999.51.594.21.64.005			9/8/2022	3NT931	PD - 1 - 2022 Ford Escape - Ba	23,483.00	
501.9999.51.594.21.64.005			9/8/2022	3NT931	PD - 1 - SE Trim Upgrade #200A	2,792.00	
501.9999.51.594.21.64.005			9/8/2022	3NT931	PD - 1 - SE Option - Mini Spac	110.00	
501.9999.51.594.21.64.005			9/8/2022	3NT931	PD - 1 - SE Option - 8-Way Pow	214.00	
501.9999.51.594.21.64.005			9/8/2022	3NT931	PD - 1 - SE Option - Interior	135.00	
501.9999.51.594.21.64.005			9/8/2022	3NT931	PD - 1 - Floor Mats; HD Rubber	120.00	
501.9999.51.594.21.64.005			9/8/2022	3NT931	PD - 1 - Floor Mats; HD Rubber	90.00	
501.9999.51.594.21.64.005			9/8/2022	3NT931	PD - 1 - Floor Mats, HD Rubber	120.00	
501.9999.51.594.21.64.005			9/8/2022	3NT931	PD - 1 - Stock Vehicle Upcharg	250.00	
501.9999.51.594.21.64.005			9/8/2022	3NT931	Sales Tax	1,972.57	
501.9999.51.594.21.64.005			9/8/2022	3NT931	Sales Tax	234.53	
501.9999.51.594.21.64.005			9/8/2022	3NT931	Sales Tax	9.24	
501.9999.51.594.21.64.005			9/8/2022	3NT931	Sales Tax	17.98	
501.9999.51.594.21.64.005			9/8/2022	3NT931	Sales Tax	11.34	
501.9999.51.594.21.64.005			9/8/2022	3NT931	Sales Tax	10.08	
501.9999.51.594.21.64.005			9/8/2022	3NT931	Sales Tax	7.56	
501.9999.51.594.21.64.005			9/8/2022	3NT931	Sales Tax	10.08	
501.9999.51.594.21.64.005			9/8/2022	3NT931	Sales Tax	21.00	
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502.0000.17.521.50.48.001			9/20/2022	10059	PKFC 09/22 Custodial Svcs	2,311.83	
502.0000.17.542.65.48.001			9/20/2022	10059	PKFC 09/22 Custodial Svcs	1,099.95	

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503.0000.04.518.80.42.001			9/2/2022	253-581-8220 448B	IT 09/02-10/02 Phone	61.97	
503.0000.04.518.80.42.001			9/14/2022	253-589-8734 340B	IT 09/14-10/14 Phone	184.58	
20125	9/30/2022	000536		CITY TREASURER CITY OF TACOMA,			\$1,371.15
101.0000.11.542.64.47.005			9/14/2022	100432466 09/14/22	PKST 08/13-09/13 5911 112th St	2.07	
101.0000.11.542.63.47.006			9/13/2022	100349419 09/13/22	PKST 07/14-09/12 7502 Lkwd Dr	23.99	
101.0000.11.542.64.47.005			9/13/2022	100350986 09/13/22	PKST 07/14-09/12 8800 Custer R	137.82	
101.0000.11.542.63.47.006			9/13/2022	100440754 09/13/22	PKST 08/12-09/12 7211 BPW W St	18.31	
101.0000.11.542.64.47.005			9/13/2022	100463727 09/13/22	PKST 07/14-09/12 7919 Custer R	4.14	
101.0000.11.542.64.47.005			9/13/2022	100892477 09/13/22	PKST 07/14-09/12 8108 John Dow	94.96	
101.0000.11.542.63.47.006			9/13/2022	100898201 09/13/22	PKST 08/12-09/12 7729 BPW W	121.00	
101.0000.11.542.64.47.005			9/20/2022	100228710 09/20/22	PKST 07/22-09/19 8915 Meadow R	62.61	
101.0000.11.542.64.47.005			9/20/2022	100228892 09/20/22	PKST 07/21-09/19 9299 Whitman	51.74	
101.0000.11.542.64.47.005			9/20/2022	100433653 09/20/22	PKST 07/21-09/19 5460 Steil Bl	4.14	
001.0000.11.576.81.47.005			9/19/2022	100384880 09/19/22	PKFC 07/20-09/16 8700 Steil Bl	37.32	
101.0000.11.542.63.47.006			9/16/2022	100415564 09/16/22	PKST 08/16-09/14 9450 Steil Bl	59.26	
101.0000.11.542.63.47.006			9/16/2022	100415566 09/16/22	PKST 08/16-09/13 9000 Steil Bl	55.35	
101.0000.11.542.63.47.006			9/16/2022	100415597 09/16/22	PKST 08/16-09/14 10000 Steil B	58.81	
101.0000.11.542.63.47.006			9/16/2022	100471519 09/16/22	PKST 08/16-09/14 8312 87th St	36.99	
101.0000.11.542.64.47.005			9/16/2022	100687561 09/16/22	PKST 08/16-09/14 8623 87th Ave	22.86	
001.0000.11.576.81.47.005			9/16/2022	101076847 09/16/22	PKFC 08/16-09/14 8750 Steil Bl	56.58	
101.0000.11.542.64.47.005			9/16/2022	101086773 09/16/22	PKST 08/16-09/14/22 9550 Steil	25.28	
001.0000.11.576.81.47.005			9/15/2022	100384879 09/15/22	PKFC 08/16-09/14 8750 Steil Bl	37.31	
101.0000.11.542.64.47.005			9/15/2022	100658937 09/15/22	PKST 08/16-09/14 10300 Steil B	34.07	
101.0000.11.542.64.47.005			9/23/2022	100228748 09/23/22	PKST 07/26-09/22 11170 GLD SW	81.83	
101.0000.11.542.64.47.005			9/23/2022	100254732 09/23/22	PKST 08/24-09/22 11023 GLD SW	21.92	
101.0000.11.542.64.47.005			9/26/2022	100707975 09/26/22	PKST 08/24-09/22 7403 Lkwd Dr	36.64	
101.0000.11.542.64.47.005			9/21/2022	100228932 09/21/22	PKST 08/20-09/20 8300 Steil Bl	149.09	
101.0000.11.542.64.47.005			9/21/2022	100228949 09/21/22	PKST 08/20-09/20 8200 Steil Bl	70.00	
101.0000.11.542.64.47.005			9/22/2022	100228868 09/22/22	PKST 07/23-09/21 10099 GLD SW	47.20	
101.0000.11.542.64.47.005			9/22/2022	100665891 09/22/22	PKST 08/23-09/21 7309 Onyx Dr	19.86	
20126	9/30/2022	005786		CLASSY CHASSIS,			\$109.26
501.0000.51.521.10.48.005			9/19/2022	5570	PDFL Oil Change	93.83	
501.0000.51.521.10.48.005			9/19/2022	5570	PDFL Carwash	15.43	

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
20127	9/30/2022	000099		CLOVER PARK SCHOOL DISTRICT,			\$777.86
501.0000.51.548.79.32.001			9/15/2022	20428	PKFL 08/22 Fuel	777.86	
20128	9/30/2022	013387		COCKLE, RADER			\$216.00
001.0000.15.521.26.43.004			9/29/2022	10/09-10/14 Per Diem	PD WSTOA Basic SWAT: R. Cockle	216.00	
20129	9/30/2022	013162		D.A. HOGAN AND ASSOCIATES INC,			\$14,000.00
301.0031.11.594.76.41.001			8/31/2022	22-7719	PK AG 2021-331 Thru 08/31 Ft.	14,000.00	
20130	9/30/2022	011994		DOUG MCDONALD FARMS,			\$293.00
631.0000.11.589.00.00.000			9/25/2022	09/22 FM	PK 08/30, 09/13,09/20 SNAP, Mr	81.00	
001.0106.11.571.22.49.010			9/25/2022	09/22 FM	PK 08/30, 09/13,09/20 SNAP, Mr	212.00	
20131	9/30/2022	013320		EARTHLING FOOD COMPANY LLC,			\$20.00
631.0000.11.589.00.00.000			9/25/2022	08/22 FM	PK 08/30 SNAP Reimb.	20.00	
20132	9/30/2022	001716		FENCE SPECIALISTS LLC,			\$3,696.00
101.0000.11.542.70.48.001			9/20/2022	0053616	PKST Repair Fence & Gate 11733	3,696.00	
20133	9/30/2022	009253		FERGUSON WATERWORKS,			\$488.69
101.0000.11.542.30.31.001			9/7/2022	1133727	PKST Shovels	488.69	
20134	9/30/2022	012975		FOSTER GARVEY PC,			\$300.00
192.0011.07.558.60.41.001			9/13/2022	2833375	SSMP Thru 08/31 Tactical Tailo	100.00	
001.0000.06.515.30.41.001			9/13/2022	2833376	LG Thru 08/31 Gen Real Estate	200.00	
20135	9/30/2022	012023		FRSECURE LLC,			\$6,250.00
503.0000.04.518.80.41.001			8/16/2022	BD0000122	IT External Pen Test First 50%	6,250.00	
20136	9/30/2022	010115		GREEN TECH EXCAVATION,			\$20,215.50
190.2004.53.559.32.41.001			8/24/2022	1881	CDBG Garage Demo 8966 Gravelly	20,215.50	
20137	9/30/2022	000724		HART HEALTH & SAFETY,			\$1,231.93
504.0000.09.518.11.31.010			9/2/2022	1005275	RM First Aid Kit Supplies	644.73	
504.0000.09.518.11.31.010			5/24/2022	1002643	RM First Aid Kit Supplies	587.20	
20138	9/30/2022	012308		HONEY BUCKET,			\$1,454.50
502.0000.17.518.35.41.001			9/9/2022	0553017829	PK 09/09-10/06 Sani Can: CH	104.50	
104.0029.01.557.30.41.001			9/16/2022	0553031379	HM 09/16 Street Festival: 6125	1,075.00	

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
001.9999.11.571.20.41.001			9/16/2022	0553031380	PK 09/16-09/19 Sani-Can: 12601	275.00	
20139	9/30/2022	004036		HORIZON AUTOMATIC RAIN CO,			\$656.70
001.0000.11.576.80.31.001			9/13/2022	3N148622	PKFC Rain Bird	656.70	
20140	9/30/2022	011936		IEH LABORATORIES & CONSULTING,			\$270.00
401.9999.41.531.10.41.001			9/10/2022	162102	PWSW 08/05 Sampling	164.00	
401.9999.41.531.10.41.001			9/22/2022	162289	PWSW 09/10 Sampling	106.00	
20141	9/30/2022	013282		J.A. BRENNAN ASSOC. PLLC,			\$10,496.13
301.0046.11.576.90.41.001			9/16/2022	202210-03	PK AG 2022-136 Thru 08/26 Stre	10,496.13	
20142	9/30/2022	012881		JOURNAL GRAPHICS INC,			\$7,009.71
001.0000.03.557.20.49.005			9/20/2022	728766	CM 2022 Fall Magazine	7,009.71	
20143	9/30/2022	008202		KPG INC,			\$9,604.00
302.0098.21.595.12.41.017			9/15/2022	187927	PWCP AG 2022-125 07/29-08/25 8	8,273.00	
302.0001.21.595.12.41.001			9/15/2022	187992	PWCP AG 2022-150 07/29-08/25 S	1,331.00	
20144	9/30/2022	003132		LAKEWOLD GARDENS,			\$25,187.49
104.0004.01.557.30.41.001			9/23/2022	201219	HM AG 2022-022 Lodging Tax Gra	25,187.49	
20145	9/30/2022	012321		LAKEWOOD ARTS FESTIVAL ASSOC,			\$3,409.25
104.0022.01.557.30.41.001			9/28/2022	09/28/22	HM AG 2022-021 Lodging Tax Gra	3,409.25	
20146	9/30/2022	012346		LAKEWOOD BUILDING MAINT. LLC,			\$7,925.00
001.0000.11.576.80.41.001			9/26/2022	1025	PK 09/22 Janitorial Svcs	7,050.00	
001.0000.11.576.81.41.001			9/26/2022	1025	PK 09/22 Janitorial Svcs	875.00	
20147	9/30/2022	000280		LAKEWOOD CHAMBER OF COMMERCE,			\$6,813.41
104.0005.01.557.30.41.001			9/20/2022	08/22	HM AG 2022-024 08/22 Tourism L	6,813.41	
20148	9/30/2022	000288		LAKEWOOD HARDWARE & PAINT INC,			\$269.77
001.0000.11.576.81.31.001			9/28/2022	691068	PKFC Maint Supplies	129.10	
101.0000.11.544.90.31.001			9/13/2022	689777	PKST Gloves, Wasp Killer, Trim	140.67	
20149	9/30/2022	013312		LAYLAND CONSTRUCTION LLC,			\$3,769.85
101.0000.11.542.70.48.001			9/15/2022	1153	PKST Clean Up & Restoration, D	3,769.85	

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
20150	9/30/2022	002185		LOWE'S COMPANIES INC,			\$361.68
101.0000.11.544.90.31.001			7/26/2022	923025	PKST Maint Supplies	3.64	
502.0000.17.518.35.31.001			7/26/2022	924110	PKFC Maint Supplies	21.89	
001.0000.11.576.81.31.001			8/17/2022	923277	PKFC Maint Supplies	117.11	
502.0000.17.518.35.31.001			8/18/2022	924412	PKFC Maint Supplies	41.14	
502.0000.17.521.50.31.001			8/23/2022	923652	PKFC Maint Supplies	2.95	
001.0000.11.576.81.31.001			7/27/2022	924282	PKFC Maint Supplies	29.57	
502.0000.17.518.35.31.001			7/29/2022	923774	PKFC Maint Supplies	37.39	
502.0000.17.521.50.31.001			8/2/2022	923783	PKFC Maint Supplies	19.29	
001.0000.11.576.81.31.001			8/4/2022	923354	PKFC Maint Supplies	68.77	
001.0000.11.576.81.31.001			8/8/2022	943965	PKFC Maint Supplies	13.57	
502.0000.17.518.35.31.001			8/11/2022	924121	PKFC Maint Supplies	6.36	
20151	9/30/2022	013314		MACKENZIE,			\$7,545.00
196.6010.99.518.20.41.001			9/9/2022	1080027	ARPA 08/01-08/28 CH Needs Asse	7,545.00	
20152	9/30/2022	010314		MALLORY SAFETY & SUPPLY LLC,			\$208.89
001.0000.15.521.22.31.008			9/8/2022	5436103	PD Flashlight Rings & Belt Kee	208.89	
20153	9/30/2022	011573		MARTINEZ, SALLY			\$263.91
104.0029.01.557.30.31.001			9/15/2022	09/15/2022	HM Flower Baskets: Motor Ave E	263.91	
20154	9/30/2022	000360		MCCLATCHY COMPANY LLC,			\$1,449.31
001.0000.06.514.30.44.001			8/31/2022	145600	LG Compr. Plan Amendment Cycle	283.43	
001.0000.06.514.30.44.001			8/31/2022	145600	LG Ord. 772	176.23	
105.0001.07.559.20.44.001			8/31/2022	145600	AB Small Works Abatement Roste	508.55	
001.0000.06.514.30.44.001			8/31/2022	145600	LG City Council Public Hearing	235.19	
001.0000.06.514.30.44.001			8/31/2022	145600	LG City Council Public Hearing	245.91	
20155	9/30/2022	011324		MCDUGAL, MARY			\$450.70
001.0000.09.518.10.43.003			9/30/2022	09/14-09/16/22 Miles	HR WAPELRA Conf: McDougal	195.00	
001.0000.09.518.10.43.002			9/30/2022	353357	HR WAPELRA Conf: McDougal	255.70	
20156	9/30/2022	013380		MEDITERRANEAN FLAVORS,			\$534.00
631.0000.11.589.00.00.000			9/25/2022	06/22-09/22 FM	PK 06/22 thru 09/22 SNAP & Mrk	528.00	
001.0106.11.571.22.49.010			9/25/2022	06/22-09/22 FM	PK 06/22 thru 09/22 SNAP & Mrk	6.00	
20157	9/30/2022	009724		MILES RESOURCES LLC,			\$435,652.62
001.0000.11.576.81.31.030			9/19/2022	337538	PKFC Cold Mix	223.08	

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101.0000.11.542.30.31.030			9/19/2022	337627	PKST Cold Mix	164.74	
302.0068.21.595.30.63.001			9/30/2022	AG 2022-175 PP # 1	AG 2022-175 09/01-09/30 Pac Hw	435,264.80	
20158	9/30/2022	013386		MOFFITT, STEPHEN			\$216.00
001.0000.15.521.26.43.004			9/29/2022	10/09-10/14 Per Diem	PD WSTOA Basic SWAT: S. Moffi	216.00	
20159	9/30/2022	011935		NEIL, LANI			\$834.77
104.0029.01.557.30.31.001			9/26/2022	09/15/22 Reimb	HM Supplies For Street Festiva	834.77	
20160	9/30/2022	000365		NORTHWEST ABATEMENT SVC INC,			\$1,045.00
502.0000.17.521.50.48.001			9/14/2022	122-4013	PKFC Empty Lead Buckets, Chang	1,045.00	
20161	9/30/2022	000378		OGDEN MURPHY WALLACE,			\$292.00
001.0000.06.515.30.41.001			9/13/2022	867093	LG Thru 08/31 Public Defense	292.00	
20162	9/30/2022	009323		OLYMPIC FOUNDRY INC,			\$2,520.00
401.0000.11.531.10.31.030			7/13/2022	IN-6383-2022	PKSW Vaned Grates	2,520.00	
20163	9/30/2022	009317		OPTIC FUSION INC,			\$1,524.28
503.0000.04.518.80.42.001			9/20/2022	95-19567	IT 09/22 Internet Connectivity	1,524.28	
20164	9/30/2022	010255		PAPE' MACHINERY EXCHANGE,			\$1,937.85
501.0000.51.548.79.31.006			9/22/2022	13940478	PKFL Hitch Pins, Fasteners, No	252.16	
501.0000.51.548.79.31.006			9/19/2022	13923415	PKFL Blades, Spindle	360.85	
501.0000.51.548.79.31.006			9/19/2022	13930829	PKFL Spindles, Extension	452.52	
501.0000.51.548.79.48.005			9/9/2022	654188	PKFL Change Fuel & Air Filters	872.32	
20165	9/30/2022	000407		PIERCE COUNTY,			\$12,372.55
001.0000.15.521.10.41.125			9/13/2022	CI-321148	PD 08/22 Jail Svcs	6,455.31	
001.0000.06.514.30.41.001			9/6/2022	CI-320980	AB/LG/PW 08/22 Recording Fees	212.50	
105.0001.07.559.20.41.001			9/6/2022	CI-320980	AB/LG/PW 08/22 Recording Fees	1,038.00	
311.0004.21.535.35.41.001			9/6/2022	CI-320980	AB/LG/PW 08/22 Recording Fees	4,272.00	
631.0003.02.586.10.00.010			9/19/2022	08/22 Court Remit	MC 08/22 Court Remit	394.74	
20166	9/30/2022	000428		PIERCE COUNTY SEWER,			\$258.82
001.0000.11.576.80.47.004			9/20/2022	1583646 09/20/2022	PKFC 07/01-08/31 8807 25th Ave	129.41	
001.0000.11.576.81.47.004			9/20/2022	2029430 09/20/22	PKFC 07/01-08/31 9101 Angle Ln	129.41	
20167	9/30/2022	010630		PRINT NW,			\$643.61

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
001.0000.11.571.20.41.001			9/29/2022	D35862101	PKRC Postcards For Fiesta Fami	421.53	
001.0000.11.571.20.41.001			9/15/2022	W35857101	PKRC Signs For Fiesta Familia	176.19	
001.0000.11.571.20.31.001			9/14/2022	35884601	PKRC Business Cards: S. Martin	45.89	
20168	9/30/2022	007183		PRO-VAC,			\$18,172.62
401.0000.11.531.10.48.001			9/26/2022	97356946	PKSW 06/22 Cleaning & CCTV	18,172.62	
20169	9/30/2022	000445		PUGET SOUND ENERGY,			\$1,813.70
302.0135.21.595.30.63.001			9/16/2022	400003174366 9/16/22	PWCP Job Order # 104339230 128	638.05	
502.0000.17.521.50.47.011			9/19/2022	200008745289 9/19/22	PKFC 08/17-09/16 9401 Lkwd Dr	56.91	
302.0135.21.595.30.63.001			9/19/2022	400003448463 9/19/22	PWCP Job Order # 104345840 118	638.05	
101.0000.11.542.64.47.005			9/19/2022	300000005037 9/19/22	PKST 08/18-09/19 Gravelly Lk &	184.73	
001.0000.11.576.81.47.005			9/21/2022	200001527551 9/21/22	PKFC 08/19-09/20 9115 Angle Ln	41.51	
502.0000.17.518.35.47.011			9/22/2022	200018357661 9/20/22	PKFC 08/18-09/19 6000 Main St	254.45	
20170	9/30/2022	012239		PYON, DANIEL			\$216.00
001.0000.15.521.26.43.004			9/29/2022	10/09-10/14 Per Diem	PD WSOTA Basic Swat: D. Pyon	216.00	
20171	9/30/2022	013302		QUINTERO, JAZMINE			\$150.54
001.9999.11.571.20.31.001			8/16/2022	08/16/2022 Reimb	PKRC Summer Camp Supplies	150.54	
20172	9/30/2022	012953		R. L. ALIA COMPANY,			\$89,482.85
302.0135.21.595.30.63.001			8/31/2022	AG 2021-143 PP # 14	PWCP AG 2021-143 08/01-08/31 J	78,868.57	
302.0135.21.534.30.63.001			8/31/2022	AG 2021-143 PP # 14	PWCP AG 2021-143 08/01-08/31 J	10,614.28	
20173	9/30/2022	000473		ROBBLEE'S TOTAL SECURITY INC,			\$1,460.44
502.0030.17.594.18.64.001			9/19/2022	44108	PKFC Replace Mag Lock On Gate,	1,445.15	
502.0000.17.518.35.31.001			9/6/2022	125473	PKFC Tags, Hooks	15.29	
20174	9/30/2022	008825		SAFELITE FULFILLMENT INC,			\$889.86
501.0000.51.521.10.48.005			9/19/2022	00439-629987	PDFL Glass	889.86	
20175	9/30/2022	013330		SAURI, MARCO A			\$2,000.00
001.9999.11.565.10.41.020			9/30/2022	6	PKHS AG 2022-158 09/16-09/30 L	2,000.00	
20176	9/30/2022	013053		SIDHU FARMS,			\$609.00
631.0000.11.589.00.00.000			9/25/2022	09/22 FM	PK 08/30, 09/13,09/20 SNAP, Mr	234.00	
001.0106.11.571.22.49.010			9/25/2022	09/22 FM	PK 08/30, 09/13,09/20 SNAP, Mr	375.00	

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20177	9/30/2022	002912		SOUND ELECTRONICS,			\$3,027.23
502.0000.17.542.65.48.001			9/14/2022	513634	PKFC Replace 6 Exit Signs	2,159.00	
502.0000.17.542.65.48.001			9/9/2022	513600	PKFC Transit Garage Annual Fir	868.23	
20178	9/30/2022	000066		SOUND UNIFORM SOLUTIONS,			\$1,337.60
001.0000.15.521.22.31.008			9/7/2022	202209SU020	PD Jumpsuits & Accessories:Bru	1,309.00	
001.0000.15.521.22.31.008			9/1/2022	202209SU002	PD Alterations: Add Molle: Wes	28.60	
20179	9/30/2022	012013		SOUTH SOUND MOTORCYCLES,			\$71.23
501.0000.51.521.10.48.005			9/21/2022	5013566	PDFL Electrical	14.24	
501.0000.51.521.10.48.005			9/21/2022	5013566	PDFL Electrical	14.25	
501.0000.51.521.10.48.005			9/21/2022	5013566	PDFL Electrical	28.49	
501.0000.51.521.10.48.005			9/21/2022	5013566	PDFL Electrical	14.25	
20180	9/30/2022	003267		SOUTH TACOMA GLASS SPECIALISTS,			\$374.00
501.9999.51.594.21.64.005			9/20/2022	58613	PDFL Build	374.00	
20181	9/30/2022	002881		SPRAGUE PEST SOLUTIONS CO,			\$182.38
502.0000.17.518.35.41.001			9/20/2022	4900151	PKFC 09/20 Pest Control CH	76.35	
001.0000.11.576.81.41.001			9/27/2022	4901283	PKFC 09/27 Gen Pest Svcs: 9115	106.03	
20182	9/30/2022	009493		STAPLES ADVANTAGE,			\$135.10
001.0000.04.514.20.31.001			9/2/2022	3517104507	FN Sharpies	1.61	
001.0000.04.514.20.31.001			9/2/2022	3517104508	FN Pens, Flags, Tabs, Mouse Pa	45.77	
001.0000.04.514.20.31.001			9/2/2022	3517104509	FN Stickies	1.99	
001.0000.15.521.10.31.001			9/9/2022	3517520208	PD Office Supplies	80.65	
001.0000.15.521.10.31.001			9/9/2022	3517520209	PD Office Supplies	5.08	
20183	9/30/2022	013337		STRONG FAMILY BONDS LLC,			\$12.00
631.0000.11.589.00.00.000			9/25/2022	08/22 FM	PK 08/30 SNAP Reimb.	12.00	
20184	9/30/2022	002458		SUMMIT LAW GROUP,			\$31,109.98
001.0000.06.515.30.41.001			9/19/2022	139921	LG 08/31 General Labor	31,039.98	
001.0000.06.515.30.41.001			9/19/2022	139922	LG 08/31 Joseph Wellman	70.00	
20185	9/30/2022	006497		SYSTEMS FOR PUBLIC SAFETY,			\$7,771.63
501.0000.51.521.10.48.005			9/22/2022	42348	PDFL Other	240.20	
501.0000.51.521.10.48.005			9/22/2022	42348	PDFL Electrical	131.67	
501.0000.51.521.10.48.005			9/22/2022	42416	PDFL Oil Change	109.59	

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501.0000.51.521.10.48.005			9/22/2022	42416	PDFL Safety Inspection	28.97	
501.0000.51.521.10.48.005			9/22/2022	42416	PDFL Tires	918.30	
501.0000.51.521.10.48.005			9/22/2022	42419	PDFL Electrical	227.54	
501.0000.51.521.10.48.005			9/22/2022	42421	PDFL Electrical	51.98	
501.0000.51.521.10.48.005			9/22/2022	42435	PDFL Other	102.72	
501.0000.51.521.10.48.005			9/22/2022	42435	PDFL Electrical	53.21	
501.0000.51.521.10.48.005			9/22/2022	42447	PDFL Heating/Cooling	1,518.63	
501.0000.51.521.10.48.005			9/22/2022	42447	PDFL Oil Change	67.01	
501.0000.51.521.10.48.005			9/22/2022	42517	PDFL Other	55.34	
501.0000.51.521.10.48.005			9/22/2022	42517	PDFL Electrical	238.09	
501.0000.51.521.10.48.005			9/22/2022	42517	PDFL Tire Repair	14.79	
501.0000.51.521.10.48.005			9/22/2022	42540	PDFL Electrical	46.00	
501.0000.51.521.10.48.005			9/13/2022	41939	PDFL Other	898.01	
501.0000.51.521.10.48.005			9/13/2022	42344	PDFL Oil Change	104.53	
501.0000.51.521.10.48.005			9/13/2022	42344	PDFL Safety Inspection	84.70	
501.0000.51.521.10.48.005			9/13/2022	42344	PDFL Brakes	605.17	
501.0000.51.521.10.48.005			9/13/2022	42344	PDFL Electrical	25.30	
501.0000.51.521.10.48.005			9/13/2022	42344	PDFL Steering	35.20	
501.0000.51.521.10.48.005			9/13/2022	42377	PDFL Oil Change	103.63	
501.0000.51.521.10.48.005			9/13/2022	42377	PDFL Safety Inspection	25.30	
501.0000.51.521.10.48.005			9/13/2022	42377	PDFL Tires	379.49	
501.0000.51.521.10.48.005			9/13/2022	42377	PDFL Electrical	104.50	
501.0000.51.521.10.48.005			9/13/2022	42377	PDFL Other	104.50	
501.0000.51.521.10.48.005			9/13/2022	42395	PDFL Oil Change	100.19	
501.0000.51.521.10.48.005			9/13/2022	42395	PDFL Safety Inspection	22.72	
501.0000.51.521.10.48.005			7/18/2022	42146	PDFL Tires	222.73	
501.0000.51.521.10.48.005			7/19/2022	42125	PDFL Tire Repair	51.98	
501.0000.51.521.10.48.005			7/20/2022	42133	PDFL Oil Change	100.53	
501.0000.51.521.10.48.005			7/20/2022	42133	PDFL Safety Inspection	22.74	
501.0000.51.521.10.48.005			6/30/2022	41772	PDFL Electrical	976.37	
20186	9/30/2022	013096		T&B PRODUCTS LLC,			\$15,010.05
502.0037.17.594.18.64.001			9/20/2022	8595	PKFC City Hall 3rd Floor ADA U	12,000.00	
502.0037.17.594.18.64.001			9/20/2022	8595	PKFC Power Drops For Amaya Ele	1,645.50	
502.0037.17.594.18.64.001			9/20/2022	8595	Sales Tax	1,200.00	
502.0037.17.594.18.64.001			9/20/2022	8595	Sales Tax	164.55	
20187	9/30/2022	013229		TACOMAPROBONO COMMUNITY,			\$8,422.34

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
196.2002.99.518.63.41.001			9/19/2022	TPB 08	ARPA AG 2021-425 08/22 Housing	8,422.34	
20188	9/30/2022	013338		THE COLLECTION BAKERY,			\$57.00
631.0000.11.589.00.00.000			9/25/2022	09/22 FM	PK 08/30, 09/13 SNAP Reimb.	57.00	
20189	9/30/2022	013316		THE OLD RED BARN,			\$55.00
631.0000.11.589.00.00.000			9/25/2022	09/22 FM	PK 09/13,09/20 SNAP Reimb.	55.00	
20190	9/30/2022	012922		TIMBER COAST CONSTRUCTION,			\$8,570.18
190.4006.52.559.32.41.001			9/19/2022	2739	CDBG AG 2022-192 MHR-146 Houk	7,988.80	
190.0000.00.223.40.00.000			9/19/2022	2739	CDBG AG 2022-192 Retainage	-1,597.76	
190.0000.00.223.40.00.000			8/8/2022	2698	CDBG AG 2022-064 Retainage Rel	2,179.14	
20191	9/30/2022	010945		TRANSPO GROUP USA INC,			\$1,337.50
101.0000.21.544.20.41.001			9/27/2022	28887	PWST AG 2022-169 Thru 08/31	1,337.50	
20192	9/30/2022	000564		TUCCI & SONS, INC,			\$52,804.10
301.0000.00.223.40.00.000			9/21/2022	AG 2020-106 Ret Rel	PK AG-2020-106 Retainage Relea	52,804.10	
20193	9/30/2022	000153		TYLER TECHNOLOGIES INC,			\$110.00
503.0000.04.518.80.49.004			8/31/2022	020-137383	IT 09/15-10/14 Tyler Supervisi	110.00	
20194	9/30/2022	011512		WA STATE DEPT OF CORRECTIONS,			\$465.49
001.0000.15.521.10.41.001			9/2/2022	FCU2208.6335	PD 08/22 Work Crews	465.49	
20195	9/30/2022	002977		WACHTER, HEIDI			\$196.00
001.0000.06.515.30.43.004			9/30/2022	09/18-09/21/22 Meals	LG ICMA Conf: Wachter	196.00	
20196	9/30/2022	013382		WALKER, JOSEPH			\$118.58
001.0000.15.521.10.31.020			9/14/2022	09/14/2022 Reimb	PD Target Glue Reimb.	118.58	
20197	9/30/2022	011595		WALTER E NELSON CO,			\$446.87
502.0000.17.521.50.31.001			9/21/2022	885569	PKFC Towels	446.87	
20198	9/30/2022	000593		WASHINGTON STATE TREASURER,			\$29,789.38
631.0002.02.586.10.00.020			9/19/2022	08/22 court Remit	MC 08/22 Court Remit	12,294.78	
631.0002.02.586.10.00.010			9/19/2022	08/22 court Remit	MC 08/22 Court Remit	7,011.49	
631.0002.02.586.10.00.090			9/19/2022	08/22 court Remit	MC 08/22 Court Remit	86.96	
631.0002.02.586.10.00.210			9/19/2022	08/22 court Remit	MC 08/22 Court Remit	9.89	

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
631.0002.02.586.10.00.060			9/19/2022	08/22 court Remit	MC 08/22 Court Remit	1,080.36	
631.0002.02.586.10.00.130			9/19/2022	08/22 court Remit	MC 08/22 Court Remit	53.34	
631.0002.02.586.10.00.140			9/19/2022	08/22 court Remit	MC 08/22 Court Remit	36.23	
631.0002.02.586.10.00.150			9/19/2022	08/22 court Remit	MC 08/22 Court Remit	2,163.00	
631.0002.02.586.10.00.160			9/19/2022	08/22 court Remit	MC 08/22 Court Remit	951.24	
631.0002.02.586.10.00.200			9/19/2022	08/22 court Remit	MC 08/22 Court Remit	3.43	
631.0002.02.586.10.00.030			9/19/2022	08/22 court Remit	MC 08/22 Court Remit	5,874.40	
631.0002.02.586.10.00.050			9/19/2022	08/22 court Remit	MC 08/22 Court Remit	224.26	
20199	9/30/2022	012410		WATT BANKS, LISA			\$1,791.66
001.9999.11.565.10.41.020			9/30/2022	80	PKHS 09/16-09/30 Lakewood's Ch	1,791.66	
20200	9/30/2022	013384		WORK WORLD, WHISTLE WORKWEAR,			\$893.17
101.0000.11.544.90.31.008			9/15/2022	INV2070001919	PKST 5 Hoodies, 5 Shirts: Josh	372.16	
101.0000.11.544.90.31.008			9/15/2022	INV2070001919	PKST 3 Hoodies, 3 Shirts: Kyle	223.29	
101.0000.11.544.90.31.008			9/15/2022	INV2070001919	PKST 4 Hoodies, 4 Shirts For S	297.72	
20201	9/30/2022	001272		ZUMAR INDUSTRIES INC,			\$698.51
101.0000.11.542.64.31.001			9/8/2022	40949	PKST Signs	698.51	
20202	10/7/2022	007183		PRO-VAC,			\$19,910.06
401.0000.11.531.10.48.001			8/5/2022	Aug2022	PKSW 08/22 Cleaning & CCTV	19,910.06	
20203	10/7/2022	002509		VERIZON WIRELESS,			\$1,057.98
503.0000.04.518.80.42.001			9/16/2022	9915962791	IT 08/17-09/16 Phone	17.63	
503.0000.04.518.80.42.001			9/16/2022	9915962791	IT 08/17-09/16 Phone	170.86	
503.0000.04.518.80.42.001			9/16/2022	9915962791	IT 08/17-09/16 Phone	140.95	
503.0000.04.518.80.42.001			9/16/2022	9915962791	IT 08/17-09/16 Phone	35.24	
503.0000.04.518.80.42.001			9/16/2022	9915962792	IT 08/17-09/16 Phone	693.30	
20204	10/7/2022	008553		ZONES INC,			\$10,876.67
503.0015.04.518.80.35.030			9/16/2022	K19904530101	IT Mini PC Win 11 Pro Micro Co	1,489.07	
503.0000.04.518.80.31.001			9/21/2022	K19996220102	IT Receipt Paper	330.00	
503.0000.04.518.80.31.001			8/10/2022	K19814700101	IT Switch - 5 Ports	92.37	
503.0015.04.518.80.35.030			9/2/2022	K19925810120	IT ViewSonic LED Monitors	4,356.00	
503.0000.04.518.80.48.003			9/7/2022	K19888440101	IT 12 Mo. Renewal For Enterpri	5,837.22	
503.0000.04.518.80.35.001			9/13/2022	K19996220101	IT Power Adapters	99.00	
503.0000.04.518.80.31.001				FTC0031958	IT Return Barcode Labels	-65.94	
503.0015.04.518.80.35.030				RA2679340001	IT Return 34n IPS LCD Mon 34x1	-581.37	

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
503.0015.04.518.80.35.030				RA2788220001	IT Return Intel NUC 8 17 8GB 2	-679.68	
20205	10/14/2022	011591		911 SUPPLY INC,			\$3,707.34
001.0000.15.521.22.31.008			9/26/2022	INV-2-22346	PD Badges	2,814.13	
001.0000.15.521.22.31.008			9/27/2022	INV-2-22409	PD Shirts: Alwine	224.38	
001.0000.15.521.22.31.008			9/29/2022	INV-2-22503	PD Jacket: Johnson	24.22	
001.0000.15.521.22.31.008			9/29/2022	INV-2-22504	PD Trousers: Dougherty	136.39	
001.0000.15.521.70.31.008			9/19/2022	INV-2-22176	PD Pullover: Northcutt	245.31	
001.0000.15.521.70.31.008			9/19/2022	INV-2-22177	PD Pullover: McGettigan	262.91	
20206	10/14/2022	013127		AA ASPHALTING LLC,			\$24,600.00
101.0000.11.542.30.48.001			10/7/2022	138774	PKST AG 2022-211 10/05-10/06 1	14,300.00	
101.0000.11.542.70.48.001			10/7/2022	138774	PKST AG 2022-211 10/05-10/06 1	10,300.00	
20207	10/14/2022	002289		ACCELA INC,			\$17,022.35
503.0000.04.518.80.48.003			9/30/2022	INV-ACC56618	IT 10/30/22-10/29/23 Accela CR	17,022.35	
20208	10/14/2022	001685		AMAYA ELECTRIC CORP,			\$5,719.95
101.0000.11.542.64.48.001			9/28/2022	9312-63	PKST Rebuild EB School Zone Be	2,162.13	
101.0000.00.223.40.00.000			9/28/2022	9312-63	PKST Inv. 9312-63 Retainage	-106.54	
101.0000.11.542.64.48.001			9/27/2022	9312-60	PKST Rewire WB School Zone Bea	1,702.67	
101.0000.00.223.40.00.000			9/27/2022	9312-60	PKST Inv. 9312-60 Retainage	-84.65	
101.0000.11.542.64.48.001			9/27/2022	9312-61	PKST Lower School Zone Beacon	2,153.50	
101.0000.00.223.40.00.000			9/27/2022	9312-61	PKST Inv. 9312-61 Retainage	-107.16	
20209	10/14/2022	011699		AQUATECHNEX LLC,			\$13,416.65
401.0021.41.531.10.41.001			7/28/2022	14658	PWSW AG 2020-115 American Lake	2,000.00	
401.0021.41.531.10.41.001			8/1/2022	14673	PWSW AG 2020-115 American Lake	11,416.65	
20210	10/14/2022	010395		ARAMARK REFRESHMENT SERVICES,			\$244.00
001.0000.99.518.40.45.004			9/30/2022	2421615	ND 09/01-09/30 Water Filterati	84.70	
001.0000.99.518.40.45.004			9/30/2022	2423480	ND 07/01-09/30 Water Filterati	120.80	
001.0000.99.518.40.45.004			9/30/2022	2423879	ND 09/18-09/30 Water Filterati	38.50	
20211	10/14/2022	010220		ASIA PACIFIC CULTURAL CENTER,			\$15,000.00
104.0001.01.557.30.41.001			10/6/2022	20221006-scd	HM AG 2022-015 Lodging Tax Gra	15,000.00	
20212	10/14/2022	007445		ASSOCIATED PETROLEUM PRODUCTS,			\$34,955.32
501.0000.51.548.79.32.001			9/30/2022	22-638491	PKFL 9/1-9/13	15.23	

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
501.0000.51.548.79.32.001			9/30/2022	22-638491	PKFL 9/1-9/13	196.61	
501.0000.51.548.79.32.001			9/30/2022	22-638491	PKFL 9/1-9/13	112.54	
501.0000.51.548.79.32.002			9/30/2022	22-638491	PKFL 9/1-9/13	176.09	
501.0000.51.548.79.32.002			9/30/2022	22-638491	PKFL 9/1-9/13	43.69	
501.0000.51.548.79.32.002			9/30/2022	22-638491	PKFL 9/1-9/13	160.86	
501.0000.51.548.79.32.002			9/30/2022	22-638491	PKFL 9/1-9/13	142.33	
501.0000.51.548.79.32.002			9/30/2022	22-638491	PKFL 9/1-9/13	33.76	
501.0000.51.548.79.32.002			9/30/2022	22-638491	PKFL 9/1-9/13	36.41	
501.0000.51.548.79.32.002			9/30/2022	22-638491	PKFL 9/1-9/13	49.65	
501.0000.51.548.79.32.002			9/30/2022	22-638491	PKFL 9/1-9/13	111.88	
501.0000.51.548.79.32.001			9/30/2022	22-638491	PKFL 9/1-9/13	191.97	
501.0000.51.548.79.32.001			9/30/2022	22-638491	PKFL 9/1-9/13	182.04	
501.0000.51.548.79.32.001			9/30/2022	22-638491	PKFL 9/1-9/13	184.03	
501.0000.51.548.79.32.001			9/30/2022	22-638491	PKFL 9/1-9/13	191.31	
501.0000.51.548.79.32.001			9/30/2022	22-638491	PKFL 9/1-9/13	235.00	
501.0000.51.548.79.32.001			9/30/2022	22-638491	PKFL 9/1-9/13	132.40	
501.0000.51.548.79.32.002			9/30/2022	22-638491	PKFL 9/1-9/13	168.81	
501.0000.51.548.79.32.001			9/30/2022	22-638491	PKFL 9/1-9/13	271.39	
501.0000.51.548.79.32.001			9/27/2022	22-647982	PKFL 9/14-9/26	77.25	
501.0000.51.548.79.32.001			9/27/2022	22-647982	PKFL 9/14-9/26	80.09	
501.0000.51.548.79.32.001			9/27/2022	22-647982	PKFL 9/14-9/26	217.51	
501.0000.51.548.79.32.002			9/27/2022	22-647982	PKFL 9/14-9/26	105.30	
501.0000.51.548.79.32.001			9/27/2022	22-647982	PKFL 9/14-9/26	104.08	
501.0000.51.548.79.32.001			9/27/2022	22-647982	PKFL 9/14-9/26	121.97	
501.0000.51.548.79.32.001			9/27/2022	22-647982	PKFL 9/14-9/26	130.91	
501.0000.51.548.79.32.001			9/27/2022	22-647982	PKFL 9/14-9/26	243.94	
501.0000.51.548.79.32.001			9/27/2022	22-647982	PKFL 9/14-9/26	80.91	
501.0000.51.548.79.32.002			9/27/2022	22-647982	PKFL 9/14-9/26	87.82	
501.0000.51.548.79.32.001			9/27/2022	22-647982	PKFL 9/14-9/26	77.25	
501.0000.51.548.79.32.002			9/27/2022	22-647982	PKFL 9/14-9/26	65.05	
501.0000.51.548.79.32.001			9/27/2022	22-647982	PKFL 9/14-9/26	40.66	
501.0000.51.548.79.32.001			9/27/2022	22-647982	PKFL 9/14-9/26	32.53	
501.0000.51.548.79.32.002			9/27/2022	22-647982	PKFL 9/14-9/26	40.66	
501.0000.51.548.79.32.002			9/27/2022	22-647982	PKFL 9/14-9/26	77.65	
501.0000.51.548.79.32.002			9/27/2022	22-647982	PKFL 9/14-9/26	52.04	
501.0000.51.548.79.32.002			9/27/2022	22-647982	PKFL 9/14-9/26	84.97	
501.0000.51.548.79.32.002			9/27/2022	22-647982	PKFL 9/14-9/26	44.72	
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501.0000.51.548.79.32.002			9/27/2022	22-647982	PKFL 9/14-9/26	73.17	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	388.45	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	239.51	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	329.16	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	95.71	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	161.08	
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501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	201.23	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	363.71	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	104.58	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	133.53	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	80.31	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	168.55	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	238.11	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	139.13	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	181.15	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	129.80	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	131.20	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	100.38	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	194.23	
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501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	216.64	
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501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	154.07	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	199.83	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	250.72	
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501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	113.45	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	156.87	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	152.67	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	382.85	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	253.52	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	221.31	

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501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	115.32	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	91.04	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	150.81	
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501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	475.29	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	70.03	
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501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	61.63	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	55.56	
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501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	264.73	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	171.82	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	89.18	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	118.12	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	174.62	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	25.68	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	85.44	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	523.38	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	258.66	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	127.46	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	324.95	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	245.12	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	109.72	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	42.02	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	348.30	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	115.79	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	100.38	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	31.28	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	232.04	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	72.37	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	233.91	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	194.69	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	300.21	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	356.24	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	203.10	

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
180.0000.15.521.21.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	93.85	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	45.76	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	333.36	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	109.25	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	66.30	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	54.16	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	64.90	
180.0000.15.521.21.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	62.56	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	415.53	
180.0000.15.521.21.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	27.08	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	71.43	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	158.28	
501.0000.51.521.10.32.001			9/20/2022	22-643404	PDFL 09/7-09/19	149.79	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	213.16	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	279.99	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	191.30	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	62.08	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	422.51	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	220.12	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	248.31	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	46.88	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	282.84	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	184.02	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	457.03	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	58.59	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	246.10	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	296.46	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	210.94	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	285.69	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	79.50	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	75.70	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	147.59	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	374.05	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	82.98	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	196.05	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	38.64	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	174.83	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	271.43	

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	175.15	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	33.57	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	36.74	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	214.42	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	117.19	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	429.80	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	223.61	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	62.40	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	45.93	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	311.34	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	146.01	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	43.71	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	44.98	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	216.32	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	140.31	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	44.34	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	231.21	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	107.37	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	133.03	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	219.17	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	134.93	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	73.16	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	59.86	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	182.43	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	208.09	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	46.56	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	200.17	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	168.18	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	102.94	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	491.87	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	140.94	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	43.08	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	183.70	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	156.46	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	186.23	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	192.57	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	28.19	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	29.77	

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	64.30	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	42.12	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	385.14	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	333.20	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	137.78	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	55.43	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	246.10	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	238.49	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	66.20	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	112.12	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	146.33	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	340.16	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	173.25	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	111.17	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	64.30	
180.0000.15.521.21.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	104.20	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	250.21	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	74.75	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	146.01	
180.0000.15.521.21.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	37.69	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	33.89	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	535.90	
180.0000.15.521.21.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	50.68	
180.0000.15.521.21.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	49.09	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	81.40	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	276.50	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	67.78	
501.0000.51.521.10.32.001			9/7/2022	22-63573A	PDFL 8/15-9/6	62.03	
20213	10/14/2022	006119		BCRA,			\$34,346.26
301.0020.11.594.76.63.001			10/5/2022	29973	PK AG 2022-037 09/22 Wards Lak	34,346.26	
20214	10/14/2022	012259		BEYLER CONSULTING LLC,			\$9,368.70
001.0000.06.515.30.41.001			9/30/2022	12093	LG Thru 10/01 Edgewater Park R	9,368.70	
20215	10/14/2022	009770		BRUCE DEES & ASSOCIATES,			\$3,944.85
301.0032.11.594.76.41.001			10/5/2022	6529	PK AG 2020-169 Springbrook Pa	3,944.85	
20216	10/14/2022	011956		BUCICH, PAUL			\$116.00

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
101.0000.21.544.20.49.001			10/13/2022	RNW-293626	PWST Renew Engineer License:	116.00	
20217	10/14/2022	010262		CENTURYLINK,			\$1,145.85
503.0000.04.518.80.42.001			10/1/2022	253-584-2263 463B	IT 10/01-11/01 Phone	90.48	
503.0000.04.518.80.42.001			10/1/2022	253-584-5364 399B	IT 10/01-11/01 Phone	61.55	
503.0000.04.518.80.42.001			10/2/2022	253-581-8220 448B	IT 10/02-11/02 Phone	61.55	
503.0000.04.518.80.42.001			9/16/2022	253-582-0174 486B	IT 09/16-10/16 Phone	281.94	
503.0000.04.518.80.42.001			9/16/2022	253-582-0669 467B	IT 09/16-10/16 Phone	254.01	
503.0000.04.518.80.42.001			9/16/2022	253-582-1023 738B	IT 09/16-10/16 Phone	65.00	
503.0000.04.518.80.42.001			9/16/2022	253-582-7426 582B	IT 09/16-10/16 Phone	131.25	
503.0000.04.518.80.42.001			9/19/2022	253-588-0011 515B	IT 09/19-10/19 Phone	66.50	
503.0000.04.518.80.42.001			9/19/2022	253-588-4697 855B	IT 09/19-10/19 Phone	50.35	
503.0000.04.518.80.42.001			9/23/2022	206-T31-6789 758B	IT 09/23-10/23 Phone	83.22	
20218	10/14/2022	006493		CH2O INC,			\$242.00
502.0000.17.518.35.41.001			10/7/2022	326167	PKFC 10/22 BW Labor	242.00	
20219	10/14/2022	000536		CITY TREASURER CITY OF TACOMA,			\$39,402.47
101.0000.11.542.64.47.005			10/5/2022	100436443 10/05/22	PKST 08/05-10/04 8103 83rd Ave	40.64	
101.0000.11.542.64.47.005			10/5/2022	101129625 10/05/22	PKST 08/05-10/04 7804 83rd Ave	43.66	
001.0000.15.521.10.49.020			10/3/2022	91111651	PD Q4/22 Radio User Svcs	36,620.25	
101.0000.11.542.63.47.006			10/3/2022	100230265 10/03/22	PKST 08/31-09/29 8200 Tac Mall	25.47	
101.0000.11.542.64.47.005			10/3/2022	100233510 10/03/22	PKST 08/31-09/29 2310 84th St	19.45	
101.0000.11.542.64.47.005			10/4/2022	100230603 10/04/22	PKST 09/01-09/30 7429 Custer R	25.62	
101.0000.11.542.63.47.006			10/4/2022	100230616 10/04/22	PKST 09/01-09/30 7400 Custer R	30.32	
101.0000.11.542.63.47.006			9/30/2022	100223530 09/30/22	PKST 08/31-09/29 9315 GLD SW	2,325.70	
101.0000.11.542.63.47.006			9/28/2022	100218262 09/28/22	PKST 08/27-09/27 10601 Main St	66.87	
101.0000.11.542.63.47.006			9/28/2022	100218270 09/28/22	PKST 08/27-09/27 10602 Main St	11.25	
101.0000.11.542.64.47.005			9/28/2022	100218275 09/28/22	PKST 08/27-09/27 10511 GLD SW	71.85	
101.0000.11.542.63.47.006			9/28/2022	100262588 09/28/22	PKST 07/25-09/27 6100 Lkwd Tow	121.39	
20220	10/14/2022	005786		CLASSY CHASSIS,			\$1,320.27
501.0000.51.548.79.48.005			9/30/2022	5588	PKFL Car Wash	24.37	
501.0000.51.521.10.48.005			9/23/2022	5573	PDFL Oil Change	119.79	
501.0000.51.521.10.48.005			9/23/2022	5573	PDFL Oil Change	74.74	
501.0000.51.521.10.48.005			9/23/2022	5573	PDFL Oil Change	112.55	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
180.0000.15.521.21.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	15.39	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	32.40	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	24.30	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	4.40	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	21.06	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	16.20	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	15.39	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	16.20	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	16.20	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	16.20	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	15.39	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	15.39	
180.0000.15.521.21.48.005			8/31/2022	W-1478	PDFL Carwash	10.40	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	23.49	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	23.49	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	15.39	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	15.39	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	31.59	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	47.79	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	23.49	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	15.39	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	31.59	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	23.49	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	23.49	

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	23.49	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	16.20	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	15.39	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	15.39	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	23.49	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	16.20	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	16.20	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	15.39	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	48.60	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	23.49	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	31.59	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	31.18	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
501.0000.51.521.10.48.005			8/31/2022	W-1478	PDFL Carwash	8.10	
20221	10/14/2022	008201		CONSTRUCTION TESTING,			\$1,618.75
302.0068.21.595.30.41.001			9/23/2022	144417	PWCP 09/14-09/15 Pac Hwy/STW O	1,618.75	
20222	10/14/2022	002994		CORDANT HEALTH SOLUTIONS,			\$369.08
001.0000.02.523.30.41.001			8/31/2022	TC-42210083122	MC 08/22 UA's	369.08	
20223	10/14/2022	013162		D.A. HOGAN AND ASSOCIATES INC,			\$28,236.82
301.0031.11.594.76.41.001			9/30/2022	22-7768	PK AG 2021-331 Thru 09/22 Ft.	28,236.82	
20224	10/14/2022	011987		FEDERAL EASTERN INTERNATIONAL,			\$4,943.14
001.0000.15.521.21.31.008			9/29/2022	54284500	PD NASVS5ADB0M- Vision AXBIII	1,048.14	
001.0000.15.521.21.31.008			9/29/2022	54284500	PD NASMC1N00ACTT- Thorshield B	75.06	
001.0000.15.521.21.31.008			9/29/2022	54284500	PD NASPLT016ECSN- 7x10 Speed P	142.24	
195.0009.15.521.30.35.010			9/29/2022	54284500	PD NASVS5ADB0M- Vision AXBIII	1,048.14	
195.0009.15.521.30.35.010			9/29/2022	54284500	PD NASMC1N00ACTT- Thorshield B	75.06	
195.0009.15.521.30.35.010			9/29/2022	54284500	PD NASPLT016ECSN- 8x10 Speed P	134.96	

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001.0000.15.521.21.31.008			9/29/2022	54284500	Sales Tax	126.54	
195.0009.15.521.30.35.010			9/29/2022	54284500	Sales Tax	104.81	
195.0009.15.521.30.35.010			9/29/2022	54284500	Sales Tax	7.51	
195.0009.15.521.30.35.010			9/29/2022	54284500	Sales Tax	13.50	
195.0009.15.521.30.35.010			9/29/2022	54284600	PD NASVS5ADB0M- Vision AXBIII	1,048.14	
195.0009.15.521.30.35.010			9/29/2022	54284600	PD NASMC1N00ACTT- Thorshield B	75.06	
195.0009.15.521.30.35.010			9/29/2022	54284600	PD NASPLT016ECSN- 8x10 Speed P	134.96	
195.0009.15.521.30.35.010			9/29/2022	54284600	Sales Tax	104.81	
195.0009.15.521.30.35.010			9/29/2022	54284600	Sales Tax	7.51	
195.0009.15.521.30.35.010			9/29/2022	54284600	Sales Tax	13.50	
001.0000.15.521.70.31.008			9/29/2022	54284700	PD PBGD2M00370J- Guardian Carr	236.00	
001.0000.15.521.70.31.008			9/29/2022	54284700	PD PBGD2M00370J- Guardian Carr	236.00	
001.0000.15.521.70.31.008			9/29/2022	54284700	PD PBGD2M00490J- Guardian Carr	240.00	
001.0000.15.521.70.31.008			9/29/2022	54284700	Sales Tax	71.20	
20225	10/14/2022	013389		FRAZELLE, TRAVIS			\$550.00
106.0000.11.573.20.41.001			9/29/2022	9-29-22 paint & sip	PA Facilitator Svcs	550.00	
20226	10/14/2022	007965		GORDON THOMAS HONEYWELL,			\$5,010.00
001.0000.03.513.10.41.001			9/30/2022	September 2022 1014	CM AG 2021-359 09/22 Gov'tl Af	5,010.00	
20227	10/14/2022	000207		GREATER LAKES MENTAL HEALTH,			\$20,159.17
001.0000.15.521.10.41.001			10/6/2022	Q3/2022	PD AG 2021-300 Q3/22 2021 MHP	20,159.17	
20228	10/14/2022	012423		GUARDIAN ALLIANCE TECH INC.,			\$200.00
001.0000.15.521.40.41.001			9/30/2022	16567	PD 09/22 Social Media Screenin	200.00	
20229	10/14/2022	011900		HEMISPHERE DESIGN INC,			\$11,924.17
001.0000.13.558.70.44.001			10/4/2022	COL221004	ED 10/22 Build Your Better Her	75.00	
104.0007.01.557.30.41.001			10/4/2022	COL221004	HM 10/22 NearCation Hosting, S	100.00	
104.0007.01.557.30.41.001			10/4/2022	COL221005	HM 11/01/22-10/31/23 Near-Cati	82.50	
104.0007.01.557.30.41.001			10/4/2022	LTAC221004	HM LTAC NEARcation # 1 of 3	11,666.67	
20230	10/14/2022	012308		HONEY BUCKET,			\$187.80
001.0000.02.523.30.47.004			9/19/2022	0553035211	MC 09/1-10/18 Sani-Can: 8714 8	110.00	
001.0000.11.571.22.41.001			9/26/2022	0553049994	PKRC 09/26 Sani-Can:9115 Angle	77.80	
20231	10/14/2022	004036		HORIZON AUTOMATIC RAIN CO,			\$3,311.55
001.0000.11.542.70.31.001			10/7/2022	3N149611	PKST Rain Bird	19.80	

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101.0000.11.542.70.31.030			9/29/2022	3N149320	PKST Herbicide	3,291.75	
20232	10/14/2022	011300		HORWATH LAW PLLC,			\$47,818.40
001.0000.02.512.51.41.004			10/10/2022	September 2022	MC AG 2020-203 09/22 Public De	44,933.40	
001.9999.02.512.51.41.001			10/10/2022	September 2022	MC 09/22 Investigator Svcs	2,885.00	
20233	10/14/2022	000234		HUMANE SOCIETY FOR TACOMA & PC,			\$13,485.50
001.0000.15.554.30.41.008			10/3/2022	IVC0002515	PD AG 2020-261 10/22 Animal Sh	13,485.50	
20234	10/14/2022	013282		J.A. BRENNAN ASSOC. PLLC,			\$9,428.62
301.0046.11.576.90.41.001			10/4/2022	202210-04	PK AG 2022-136 Thru 09/22 Stre	9,428.62	
20235	10/14/2022	010885		JOHNSTON GROUP LLC,			\$4,725.00
001.0000.03.513.10.41.001			10/3/2022	1374	CM AG 2021-360 10/22 Fed. Gov.	4,725.00	
20236	10/14/2022	011937		KEATING, BUCKLIN & MCCORMACK,			\$516.80
001.0000.06.515.30.41.001			10/6/2022	18628	LG 09/22 Lkwd. Adv. Thomas Cus	516.80	
20237	10/14/2022	008202		KPG INC,			\$23,783.50
302.0136.21.595.12.41.001			9/15/2022	187991	PWCP AG 2022-138 07/29-08/25 1	23,783.50	
20238	10/14/2022	012321		LAKEWOOD ARTS FESTIVAL ASSOC,			\$1,082.47
104.0022.01.557.30.41.001			10/8/2022	10/08/22	HM AG 2022-021 Lodging Tax Gra	1,082.47	
20239	10/14/2022	000280		LAKEWOOD CHAMBER OF COMMERCE,			\$225.00
104.0007.01.557.30.44.001			9/27/2022	SJ1208N	ED Lkwd Chamber Fall/Winter Di	225.00	
20240	10/14/2022	000288		LAKEWOOD HARDWARE & PAINT INC,			\$602.07
001.0000.11.576.81.31.001			9/29/2022	691139	PK Air Filter	7.69	
001.0000.11.576.81.31.001			9/29/2022	691141	PKFC Grinding Stone & Point To	14.33	
001.0000.11.576.81.48.001			9/29/2022	691185	PK Full Rope & Repair Wk	40.70	
001.0000.11.576.81.48.001			9/27/2022	690904	PKFC Maint Supplies	527.26	
001.0000.11.542.70.31.001			10/6/2022	691757	PKST Bone Meal	12.09	
20241	10/14/2022	000298		LAKEWOOD TOWING,			\$173.30
001.0000.15.521.10.41.070			9/26/2022	242825	PD 09/24 Lexus	173.30	
20242	10/14/2022	003008		LARSEN SIGN CO,			\$1,361.25
001.0000.11.571.20.31.001			10/7/2022	31251	PKRC Panels	1,361.25	

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
20243	10/14/2022	010434		LEE, YOUNG			\$390.00
001.0000.02.512.51.49.009			10/7/2022	September 2022	MC 09/22 Interpreter	390.00	
20244	10/14/2022	002296		LEXIS NEXIS,			\$684.20
503.0000.04.518.80.49.004			9/30/2022	3094091388	IT 09/22 LexisNexis	684.20	
20245	10/14/2022	010674		MACKAY COMMUNICATIONS INC,			\$55.08
503.0000.04.518.80.42.001			9/27/2022	SB 202208 33218	IT PD 08/22 Air-Time AQ01968	55.08	
20246	10/14/2022	009724		MILES RESOURCES LLC,			\$2,111.41
101.0000.11.542.30.31.030			9/30/2022	338105	PKST Hot Mix Asphalt	876.38	
101.0000.11.542.30.31.030			9/30/2022	338136	PKST Hot Mix Asphalt	1,119.25	
101.0000.11.542.30.31.030			8/15/2022	336272	PKST Cold Mix	115.78	
20247	10/14/2022	009261		NATIONAL CONSTRUCTION RENTALS,			\$49.90
302.0137.21.595.30.45.004			9/14/2022	6710270	PWCP 09/22-10/13 6 Ft Temp Pan	49.90	
20248	10/14/2022	000364		NORTHWEST BUILDING LLC,			\$4,054.00
502.0000.17.521.50.48.009			10/1/2022	Q4/22	PKFC Q4/22 Common Area Exp. Fo	4,054.00	
20249	10/14/2022	009317		OPTIC FUSION INC,			\$1,524.28
503.0000.04.518.80.42.001			10/1/2022	95-19597	IT 10/22 Internet Connectivity	1,524.28	
20250	10/14/2022	010255		PAPE' MACHINERY EXCHANGE,			\$4,635.91
501.0000.51.548.79.48.005			9/29/2022	6601225	PKFL Star Motor	300.68	
501.0000.51.548.79.48.005			9/29/2022	6601225	PKFL Fuel Gauge Inop	872.40	
501.0000.51.548.79.48.005			9/29/2022	6601225	PKFL Rear Window	1,514.22	
501.0000.51.548.79.48.005			9/29/2022	6601225	PKFL Oil & Filter Change	1,223.12	
501.0000.51.548.79.48.005			9/29/2022	6601225	PKFL Field Call	725.49	
20251	10/14/2022	012144		PAYNTER, JEFFREY			\$128.01
001.0000.15.521.10.31.008			7/28/2022	07/28/2022 Reimb	PD Reimb: Duty Holsters	128.01	
20252	10/14/2022	000407		PIERCE COUNTY,			\$323.92
631.0003.02.586.10.00.010			10/13/2022	09/22 Court Remit	MC 09/22 Court Remit	323.92	
20253	10/14/2022	012974		PIERCE COUNTY ALLIANCE,			\$196.00
195.0021.02.512.53.41.001			1/3/2022	September 2022	MC 09/22 UA's Vet Crt	196.00	

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20254	10/14/2022	000428		PIERCE COUNTY SEWER,			\$722.21
001.0000.11.576.80.47.004			10/14/2022	2079712 10/01/22	PK 09/22 8928 North Thorne Ln	116.45	
502.0000.17.518.35.47.004			10/1/2022	870307 10/01/22	PKFC 09/22 6000 Main St SW	127.25	
001.0000.11.576.80.47.004			10/1/2022	936570 10/01/22	PKFC 09/22 6002 Fairlawn DR SW	24.76	
001.0000.11.576.80.47.004			10/1/2022	1032275 10/01/22	PKFC 09/22 8421 Pine St S	24.76	
502.0000.17.521.50.47.004			10/1/2022	1360914 10/01/22	PKFC 09/22 9401 Lkwd Dr SW	100.27	
001.0000.11.576.81.47.004			10/1/2022	1431285 10/01/22	PKFC 09/22 9107 Angle Ln SW Co	105.67	
101.0000.11.543.50.47.004			10/1/2022	1552201 10/01/22	PKST 09/22 9420 Front St S	40.92	
001.0000.11.576.80.47.004			10/1/2022	162489 10/01/22	PKFC 09/22 9222 Veterans Dr SW	62.51	
001.0000.11.576.81.47.004			10/1/2022	2020548 10/01/22	PKFC 09/22 8200 87th Ave SW Sh	40.93	
001.0000.11.576.81.47.001			10/1/2022	2067277 10/01/22	PKFC 09/22 9251 Angle LN SW	78.69	
20255	10/14/2022	013196		PITNEY BOWES PRESORT SERVICES,			\$3,000.00
001.0000.99.518.40.42.002			10/6/2022	D-705409	ND Postage Deposit	3,000.00	
20256	10/14/2022	009541		PRO FORCE LAW ENFORCEMENT,			\$1,729.00
001.0000.15.521.10.31.020			7/13/2022	488466	PD Range Supplies	1,442.76	
001.0000.15.521.22.35.010			7/22/2022	489344-1	PD Supplies	286.24	
20257	10/14/2022	007183		PRO-VAC,			\$27,694.98
401.0000.11.531.10.48.001			7/1/2022	148946	PKSW 07/22 Cleaning & CCTV	27,694.98	
20258	10/14/2022	000446		PUGET SOUND CLEAN AIR AGENCY,			\$9,829.00
001.0000.15.521.32.41.001			1/18/2022	22-051 Q4/22	PD Q4/22 Clean Air Assessment	9,829.00	
20259	10/14/2022	000445		PUGET SOUND ENERGY,			\$24,336.21
101.0000.11.542.63.47.005			10/14/2022	220025290630 9/30/22	PKST 08/30-09/29 8299 Veterans	130.12	
001.0000.11.576.80.47.005			10/3/2022	300000000129 10/3/22	PKFC 08/30-09/29 11500 Militar	55.92	
101.0000.11.542.63.47.006			10/3/2022	300000007165 10/3/22	PKST 09/01-09/30 N of Lk WA Bl	22,835.15	
001.0000.11.576.80.47.005			10/3/2022	300000010268 10/3/22	PKFC 08/30-09/29 Woodlawn Ave	127.83	
001.0000.11.576.80.47.005			9/30/2022	200001526637 9/30/22	PKFC 08/30-09/29 9222 Veteran'	38.04	
101.0000.11.542.63.47.006			9/30/2022	200006381095 9/30/22	PKST 08/30-09/29 7819 150th St	26.02	
101.0000.11.542.63.47.006			9/30/2022	220008814687 9/30/22	PKST 08/30-09/29 7000 150th St	22.45	
001.0000.11.576.80.47.005			9/30/2022	220018963391 9/30/22	PKFC 08/30-09/29 10365 112th S	64.36	
101.0000.11.542.63.47.005			9/30/2022	220025290614 9/30/22	PKST 08/30-09/29 12702 Vernon	202.80	
001.0000.11.576.80.47.005			9/30/2022	220026435523 9/30/22	PKFC 08/30-09/29 8928 N Thorne	106.26	
101.0000.11.542.63.47.006			9/30/2022	220028304982 9/30/22	PKST 08/30-09/29 12810 Gravell	106.15	
101.0000.11.542.63.47.005			9/30/2022	220029285701 9/30/22	PK 08/30-09/29 12319 GLD SW Li	128.22	

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101.0000.11.542.64.47.005			9/30/2022	220030615417 9/30/22	PKFC 09/14-09/29 11828 GLD SW	73.33	
001.0000.11.576.81.47.005			9/23/2022	200001527346 9/23/22	PKFC 08/23-09/22 8714 87th Ave	13.65	
001.0000.11.576.81.47.005			9/23/2022	220017468871 9/23/22	PKFC 08/23-09/22 9107 Angle La	117.73	
001.0000.11.576.81.47.005			9/23/2022	220024933081 9/23/22	PKFC 08/23-09/22 8714 87th Ave	64.25	
001.0000.11.576.81.47.005			9/26/2022	300000010896 9/26/22	PKFC 08/19-09/20 Ft Steil Park	213.19	
001.0000.11.576.81.47.005			9/26/2022	300000010938 9/26/22	PKFC 08/19-09/20 8802 Dresden	10.74	
20260	10/14/2022	012953		R. L. ALIA COMPANY,			\$1,854,744.96
302.0071.21.595.30.63.001			9/22/2022	AG 2022-148 PP # 2	PWCP AG 2022-148 08/01-08/31 P	187,728.37	
302.0135.21.595.30.63.001			10/13/2022	AG 2022-080 PP # 6	PWCP AG 2022-080 09/01-09/30 J	667,897.56	
302.0135.21.534.30.63.001			10/13/2022	AG 2022-080 PP # 6	PWCP AG 2022-080 09/01-09/30 J	513,339.18	
302.0000.00.223.40.00.000			10/13/2022	AG 2022-080 PP # 6	PWCP AG 2022-080 Retainage	-56,728.48	
302.0137.21.595.30.63.001			10/13/2022	AG 2022-196 PP # 1	PWCP AG 2022-196 09/13-09/28 S	571,061.40	
302.0000.00.223.40.00.000			10/13/2022	AG 2022-196 PP # 1	PWCP AG 2022-196 Retainage	-28,553.07	
20261	10/14/2022	012380		RACE FORWARD,			\$1,000.00
001.9999.09.518.10.49.001			9/22/2022	INV-03564	HR 05/01/22-04/30/23 GARE Core	1,000.00	
20262	10/14/2022	012426		RANGER TREE EXPERTS INC,			\$7,865.00
101.0000.11.542.70.41.001			8/17/2022	2816	PKST Tree Removal Svcs.	4,345.00	
101.0000.11.542.70.41.001			8/17/2022	2817	PKST Tree Removal Svcs	3,520.00	
20263	10/14/2022	007505		REDFLEX TRAFFIC SYSTEMS INC,			\$32,240.00
001.0000.15.521.71.41.080			9/30/2022	INV0041600	PD 09/22 Photo Enforcement	32,240.00	
20264	10/14/2022	010522		RICOH USA INC,			\$31.39
503.0000.04.518.80.45.002			9/18/2022	5065586688	IT 08/18-09/17 Add'l Images 94	31.39	
20265	10/14/2022	011932		ROBERT W. DROLL,			\$40,560.36
301.0027.11.594.76.41.001			9/25/2022	22008-02	PK AG 2022-118 Thru 09/25 Amer	40,560.36	
20266	10/14/2022	013330		SAURI, MARCO A			\$2,000.00
001.9999.11.565.10.41.020			10/15/2022	7	PKHS AG 2022-158 10/01-10/15 L	2,000.00	
20267	10/14/2022	000066		SOUND UNIFORM SOLUTIONS,			\$556.18
001.0000.15.521.22.31.008			9/15/2022	202209SU065	PD Uniform Jmpsuit: Urckfitz	509.30	
001.0000.15.521.22.31.008			9/2/2022	202209SU033	PD Alterations: Add LT Bars, R	46.88	
20268	10/14/2022	010656		SOUTH SOUND 911,			\$310,474.98

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
001.0000.15.521.10.41.126			9/1/2022	00715	PD 09/22 Communication Svcs	111,273.33	
001.0000.15.521.10.41.126			9/1/2022	00715	PD 09/22 RMS Svcs	22,622.50	
001.0000.15.521.10.41.126			9/1/2022	00715	PD 09/22 Records/Permitting Sv	13,540.83	
001.0000.15.521.10.41.126			9/1/2022	00715	PD 09/22 Warrant Svcs	7,800.83	
001.0000.15.521.10.41.126			10/3/2022	00726	PD 10/22 Communication Svcs	111,273.33	
001.0000.15.521.10.41.126			10/3/2022	00726	PD 10/22 RMS Svcs	22,622.50	
001.0000.15.521.10.41.126			10/3/2022	00726	PD 10/22 Records/Permitting Sv	13,540.83	
001.0000.15.521.10.41.126			10/3/2022	00726	PD 10/22 Warrant Svcs	7,800.83	
20269	10/14/2022	002881		SPRAGUE PEST SOLUTIONS CO,			\$216.88
502.0000.17.521.50.48.001			9/30/2022	4908013	PKFC 09/30 Pest Control PD	148.90	
502.0000.17.542.65.48.001			10/4/2022	4931718	PKFC 10/04 Pest Control Lkwd T	67.98	
20270	10/14/2022	013023		SPRINGBROOK CONNECTIONS,			\$1,070.97
001.9999.11.571.20.41.001			9/1/2022	0001	PKRC SummerFest Event:Musical	1,070.97	
20271	10/14/2022	009493		STAPLES ADVANTAGE,			\$1,104.42
001.0000.07.558.60.31.001			9/10/2022	3517654088	CD/PWST Pads, Correction Tape	121.58	
101.0000.21.544.20.31.001			9/10/2022	3517654088	CD/PWST Pads, Correction Tape	165.99	
001.0000.02.512.50.31.001			9/13/2022	3517751654	MC Office Supplies	780.63	
001.0000.02.512.50.31.001			9/13/2022	3517751655	MC Office Supplies	47.29	
001.0000.02.512.50.31.001			9/15/2022	3517903431	MC Office Supplies	39.91	
001.0000.02.512.50.31.001			9/15/2022	3517903432	MC Office Supplies	303.53	
001.0000.99.518.40.31.001			9/23/2022	3518497789	ND Water	42.20	
001.0000.09.518.10.31.001			9/24/2022	3518641276	HR Folders	4.94	
001.0000.02.512.50.31.001				3518145922	MC Office Supplies Ret	-393.43	
001.0000.09.518.10.31.001				3518497788	HR Return Spiral Notebooks	-8.22	
20272	10/14/2022	004202		STETZ CONSTRUCTION,			\$34,509.18
190.0000.00.223.40.00.000			9/28/2022	S2030-2	CDBG AG 2021-399 Retainage Rel	13,586.62	
190.4006.52.559.32.41.001			9/28/2022	S2031-3	CDBG AG 2021-423 MHR-180 B Fen	15,866.36	
190.0000.00.223.40.00.000			9/28/2022	S2031-3	CDBG AG 2021-423 Retainage Rel	5,056.20	
20273	10/14/2022	013383		STOCKDALE, EARL F			\$68.00
631.0000.11.589.00.00.000			10/7/2022	10/07/2022 FM	PK 09/22 SNAP Reimb.	68.00	
20274	10/14/2022	006497		SYSTEMS FOR PUBLIC SAFETY,			\$17,578.30
501.0000.51.521.10.48.005			10/7/2022	42345	PDFL Electrical	211.74	
501.0000.51.521.10.48.005			10/7/2022	42560	PDFL Safety Inspection	63.25	

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
501.0000.51.521.10.48.005			10/7/2022	42560	PDFL Tires	751.98	
501.0000.51.521.10.48.005			10/7/2022	42632	PDFL Oil Change	103.04	
501.0000.51.521.10.48.005			10/7/2022	42632	PDFL Safety Inspection	22.18	
501.0000.51.521.10.48.005			10/7/2022	42632	PDFL Other	24.37	
501.0000.51.521.10.48.005			10/7/2022	42644	PDFL Electrical	21.04	
501.0000.51.521.10.48.005			10/7/2022	42644	PDFL Safety Inspection	30.94	
501.0000.51.521.10.48.005			10/7/2022	42659	PDFL Oil Change	103.30	
501.0000.51.521.10.48.005			10/7/2022	42659	PDFL Safety Inspection	22.80	
501.0000.51.521.10.48.005			10/7/2022	42660	PDFL Other	51.98	
501.0000.51.521.10.48.005			10/5/2022	42358	PDFL Oil Change	106.63	
501.0000.51.521.10.48.005			10/5/2022	42358	PDFL Safety Inspection	391.31	
501.0000.51.521.10.48.005			10/5/2022	42358	PDFL Steering	3,154.20	
501.0000.51.521.10.48.005			10/5/2022	42358	PDFL Alignment	103.58	
501.0000.51.521.10.48.005			10/5/2022	42358	PDFL Brakes	516.90	
501.0000.51.521.10.48.005			10/5/2022	42358	PDFL Other	164.09	
180.0000.15.521.21.48.005			10/5/2022	42505	PDFL Brakes	1.19	
180.0000.15.521.21.48.005			10/5/2022	42505	PDFL Electrical	50.69	
180.0000.15.521.21.48.005			10/5/2022	42505	PDFL Other	23.20	
501.0000.51.521.10.48.005			10/5/2022	42583	PDFL Oil Change	93.73	
501.0000.51.521.10.48.005			10/5/2022	42583	PDFL Safety Inspection	101.33	
501.0000.51.521.10.48.005			10/5/2022	42583	PDFL Electrical	53.44	
501.0000.51.521.10.48.005			10/5/2022	42601	PDFL Oil Change	102.91	
501.0000.51.521.10.48.005			10/5/2022	42601	PDFL Safety Inspection	22.28	
501.0000.51.521.10.48.005			10/5/2022	42601	PDFL Wipers	58.53	
501.0000.51.521.10.48.005			10/5/2022	42601	PDFL Brakes	2.48	
501.0000.51.521.10.48.005			10/5/2022	42601	PDFL Other	22.00	
501.0000.51.521.10.48.005			10/5/2022	42612	PDFL Tires	926.22	
501.0000.51.521.10.48.005			10/5/2022	42612	PDFL Wheel	64.17	
501.0000.51.521.10.48.005			10/5/2022	42612	PDFL Electrical	182.41	
501.0000.51.521.10.48.005			10/5/2022	42615	PDFL Safety Inspection	88.84	
501.0000.51.521.10.48.005			10/5/2022	42615	PDFL Battery	397.27	
501.0000.51.521.10.48.005			10/5/2022	42615	PDFL Other	60.38	
501.0000.51.521.10.48.005			10/5/2022	42642	PDFL Brakes	577.76	
501.0000.51.521.10.48.005			9/29/2022	42451	PDFL Electrical	147.81	
501.0000.51.521.10.48.005			9/29/2022	42451	PDFL Other	54.32	
501.0000.51.521.10.48.005			9/29/2022	42484	PDFL Oil Change	105.93	
501.0000.51.521.10.48.005			9/29/2022	42484	PDFL Safety Inspection	27.50	
501.0000.51.521.10.48.005			9/29/2022	42484	PDFL Brakes	720.17	

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
501.0000.51.521.10.48.005			9/29/2022	42484	PDFL Tires	894.81	
501.0000.51.521.10.48.005			9/29/2022	42484	PDFL Cooling	1,510.69	
501.0000.51.521.10.48.005			9/29/2022	42526	PDFL Alternator	607.04	
501.0000.51.521.10.48.005			9/29/2022	42526	PDFL Battery	269.87	
501.0000.51.521.10.48.005			9/29/2022	42526	PDFL Tire Repair	38.86	
501.0000.51.521.10.48.005			9/29/2022	42576	PDFL Safety Inspection	102.71	
501.0000.51.521.10.48.005			9/29/2022	42576	PDFL Other	53.22	
501.0000.51.521.10.48.005			9/29/2022	42598	PDFL Wipers	71.38	
501.0000.51.521.10.48.005			9/29/2022	42602	PDFL Wipers	41.65	
501.0000.51.521.10.48.005			9/29/2022	42613	PDFL Tires	25.99	
501.0000.51.521.10.48.005			9/29/2022	42614	PDFL Safety Inspection	51.29	
501.0000.51.521.10.48.005			9/29/2022	42614	PDFL Other	23.79	
501.0000.51.521.10.48.005			9/29/2022	42616	PDFL Safety Inspection	51.98	
501.0000.51.521.10.48.005			10/3/2022	42450	PDFL Electrical	112.02	
501.0000.51.521.10.48.005			10/3/2022	42556	PDFL Tire Repair	51.98	
501.0000.51.521.10.48.005			10/3/2022	42565	PDFL Other	51.98	
501.0000.51.521.10.48.005			9/22/2022	42481	PDFL Oil Change	101.21	
501.0000.51.521.10.48.005			9/22/2022	42481	PDFL Safety Inspection	23.49	
501.0000.51.521.10.48.005			9/22/2022	42481	PDFL Brakes	102.69	
501.0000.51.521.10.48.005			9/22/2022	42481	PDFL A/C	82.19	
501.0000.51.548.79.48.005			9/13/2022	42318	PDFL Oil Change	92.52	
501.0000.51.548.79.48.005			9/13/2022	42318	PDFL Safety Inspection	1,234.76	
501.0000.51.548.79.48.005			9/13/2022	42318	PDFL Brakes	1,702.59	
501.0000.51.548.79.48.005			9/13/2022	42318	PDFL Shocks	506.62	
501.0000.51.548.79.48.005			9/13/2022	42318	PDFL Wipers	45.08	
20275	10/14/2022	013229		TACOMAPROBONO COMMUNITY,			\$11,660.60
196.2002.99.518.63.41.001			10/10/2022	TPB 09/22	ARPA AG 2021-425 09/22 Housing	11,660.60	
20276	10/14/2022	012587		TOWNZEN & ASSOCIATES INC,			\$6,570.00
001.0000.07.558.50.41.001			9/12/2022	22-91	CD 07/22 & 08/22 On-Site Manpo	6,570.00	
20277	10/14/2022	010945		TRANSPO GROUP USA INC,			\$4,046.36
101.0000.21.544.20.41.001			10/11/2022	28949	PWST AG 2022-169 Thru 09/30	4,046.36	
20278	10/14/2022	000153		TYLER TECHNOLOGIES INC,			\$110.00
503.0000.04.518.80.49.004			9/29/2022	020-137987	IT 10/15-11/14 Tyler Supervisi	110.00	
20279	10/14/2022	012914		VERIZON COMMUNICATIONS INC,			\$1,818.88

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
503.0000.04.518.80.42.001			10/3/2022	306000035270	IT 09/22 GPS	248.49	
503.0000.04.518.80.42.001			10/8/2022	Z8478827	IT Thru 10/30 Internet	1,570.39	
20280	10/14/2022	002509		VERIZON WIRELESS,			\$769.36
180.0000.15.521.21.42.001			9/26/2022	9916802586	IT/PD 08/27-09/26 Phone	378.85	
503.0000.04.518.80.42.001			9/26/2022	9916802586	IT/PD 08/27-09/26 Phone	390.51	
20281	10/14/2022	010064		VILLIERS-FURZE, MICHELLE			\$525.00
001.0000.02.512.51.49.009			10/7/2022	September 2022	MC 09/22 Interpreter	525.00	
20282	10/14/2022	013296		VOOGT, JOHANNES			\$130.00
001.0000.02.512.51.49.009			10/7/2022	September 2022	MC 09/22 Interpreter	130.00	
20283	10/14/2022	011595		WALTER E NELSON CO,			\$106.37
101.0000.11.544.90.31.001			9/28/2022	886602	PKST Dishwashing Liquid	106.37	
20284	10/14/2022	000593		WASHINGTON STATE TREASURER,			\$28,497.11
631.0002.07.586.10.00.040			10/13/2022	08/22 Bldg. Code	CD 08/22 State Bldg. Code	725.00	
631.0002.02.586.10.00.020			10/13/2022	09/22 Court Remit	MC 09/22 Court Remit	10,770.05	
631.0002.02.586.10.00.010			10/13/2022	09/22 Court Remit	MC 09/22 Court Remit	6,098.09	
631.0002.02.586.10.00.090			10/13/2022	09/22 Court Remit	MC 09/22 Court Remit	52.36	
631.0002.02.586.10.00.210			10/13/2022	09/22 Court Remit	MC 09/22 Court Remit	23.91	
631.0002.02.586.10.00.060			10/13/2022	09/22 Court Remit	MC 09/22 Court Remit	966.49	
631.0002.02.586.10.00.130			10/13/2022	09/22 Court Remit	MC 09/22 Court Remit	132.07	
631.0002.02.586.10.00.140			10/13/2022	09/22 Court Remit	MC 09/22 Court Remit	49.41	
631.0002.02.586.10.00.150			10/13/2022	09/22 Court Remit	MC 09/22 Court Remit	1,934.84	
631.0002.02.586.10.00.160			10/13/2022	09/22 Court Remit	MC 09/22 Court Remit	864.24	
631.0002.02.586.10.00.030			10/13/2022	09/22 Court Remit	MC 09/22 Court Remit	5,582.04	
631.0002.02.586.10.00.050			10/13/2022	09/22 Court Remit	MC 09/22 Court Remit	1,298.61	
20285	10/14/2022	012410		WATT BANKS, LISA			\$2,119.80
001.9999.11.565.10.41.020			10/10/2022	10/10/2022 Reimb	PKHS Lkwd Choice: Snacks, FB	164.07	
001.9999.11.565.10.41.020			10/13/2022	10/14/22 Reimburse	PKHS Choice Facebook (Meta) Ad	51.13	
001.9999.11.565.10.41.020			10/13/2022	10/14/22 Reimburse	PKHS Choice Peach Jar	50.00	
001.9999.11.565.10.41.020			10/13/2022	10/14/22 Reimburse	PKHS Choice CBSG Snacks	62.94	
001.9999.11.565.10.41.020			10/15/2022	81	PKHS 10/01-10/15 Lakewood's Ch	1,791.66	
20286	10/14/2022	010239		WEST PIERCE FIRE & RESCUE,			\$51,663.75
196.6004.99.518.63.41.001			9/20/2022	INV22-072	ARPA AG 2021-364 09/22 Reimbur	51,663.75	

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
20287	10/14/2022	006166		WESTERN TOWING SERVICES,			\$349.25
001.0000.15.521.10.41.070			10/3/2022	38328	PD 09/30 Grand Marquis	349.25	
20288	10/14/2022	012987		WEX BANK,			\$2,300.18
501.0000.51.548.79.32.001			9/30/2022	84007742	09/22 PK Fuel	162.95	
501.0000.51.521.10.32.001			9/30/2022	84007742	05/22 PD Fuel	89.10	
501.0000.51.521.10.32.001			9/30/2022	84007742	05/22 PD Fuel	78.92	
501.0000.51.521.10.32.001			9/30/2022	84007742	05/22 PD Fuel	150.59	
501.0000.51.521.10.32.001			9/30/2022	84007742	05/22 PD Fuel	103.57	
501.0000.51.521.10.32.001			9/30/2022	84007742	05/22 PD Fuel	41.36	
180.0000.15.521.21.32.001			9/30/2022	84007742	05/22 PD Fuel	409.33	
180.0000.15.521.21.32.001			9/30/2022	84007742	05/22 PD Fuel	36.98	
180.0000.15.521.21.32.001			9/30/2022	84007742	05/22 PD Fuel	163.22	
181.0000.15.521.30.32.001			9/30/2022	84007742	05/22 PD Fuel	102.84	
501.0000.51.548.79.32.001			9/30/2022	84007742	09/22 PK Fuel	239.59	
501.0000.51.548.79.32.001			9/30/2022	84007742	09/22 PK Fuel	83.80	
501.0000.51.548.79.32.001			9/30/2022	84007742	09/22 PK Fuel	187.26	
501.0000.51.548.79.32.001			9/30/2022	84007742	09/22 PK Fuel	117.30	
501.0000.51.521.10.32.001			9/30/2022	84007742	05/22 PD Fuel	46.83	
501.0000.51.521.10.32.001			9/30/2022	84007742	05/22 PD Fuel	40.36	
501.0000.51.521.10.32.001			9/30/2022	84007742	05/22 PD Fuel	109.44	
501.0000.51.521.10.32.001			9/30/2022	84007742	05/22 PD Fuel	136.74	
20289	10/14/2022	011031		XIOLOGIX LLC,			\$44,187.59
503.0000.04.518.80.48.002			9/30/2022	9665	IT Thru 02/03/24 EMC Renewal	20,580.57	
503.0000.04.518.80.48.002			9/21/2022	9649	IT 2022 Ruckus Renewal	23,607.02	
20290	10/14/2022	013078		ZHELEZNYAK, MICHAEL			\$372.50
001.0000.02.512.51.49.009			10/7/2022	September 2022	MC 09/22 Interpreter	372.50	
20291	10/14/2022	008553		ZONES INC,			\$1,879.26
503.0015.04.518.80.35.030			10/7/2022	K20112820101	IT OptiPlex 7400 Desktop	1,879.26	
20292	10/14/2022	012810		ZOOM VIDEO COMMUNICATIONS INC,			\$12,976.49
503.0000.04.518.80.48.003			10/7/2022	INV170048598	IT 10/07/22-10/06/23 Zoom One	12,976.49	
96803	9/30/2022	003233		ALLEN, ANICA			\$2,400.00
190.1005.52.559.32.41.001			9/30/2022	9/30/22 M Anderson	CDBG Emerg. Pmt. Program: Matt	2,400.00	

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
96804	9/30/2022	011012		ALLIANT MERCHANT SOLUTIONS LLC,			\$156.00
001.0000.11.571.21.45.004		9/20/2022	68781	PK ATM Rentals: SummerFest		156.00	
96805	9/30/2022	010527		BEHAVIORAL MEDICINE &			\$485.00
001.0000.15.521.40.41.001		9/19/2022	DOB10261976	PD 01/20, 05/10 & 09/24: Catle		485.00	
96806	9/30/2022	009191		CITY OF DUPONT,			\$4,546.65
631.0001.02.586.10.00.030		9/19/2022	08/22 Court Remit	MC 08/22 Court Remit		4,546.65	
96807	9/30/2022	006613		CITY OF UNIVERSITY PLACE,			\$1,183.75
631.0001.02.586.10.00.010		9/19/2022	08/22 Court Remit	MC 08/22 Court Remit		1,183.75	
96808	9/30/2022	000536		CITY TREASURER CITY OF TACOMA,			\$14,252.16
302.0002.21.595.63.41.124		9/29/2022	1-152365	PWCP Permits 2022-059 & 2022-0		14,252.16	
96809	9/30/2022	010931		CONTECH ENGINEERED SOLUTIONS,			\$30,767.00
401.0000.11.531.10.31.001		9/14/2022	25659033	PKSW Refurb. Cartridges		30,767.00	
96810	9/30/2022	002025		DAVID EVANS & ASSOCIATES INC,			\$21,585.50
302.0142.21.595.12.41.017		9/28/2022	519185	PWCP AG 2022-133 08/14-09/10		21,585.50	
96811	9/30/2022	004710		EQUIFAX CREDIT NORTHWEST CORP,			\$111.18
001.0000.15.521.10.41.001		9/23/2022	2053128866	PD 09/22		111.18	
96812	9/30/2022	013300		FOSSE FARMS,			\$66.00
631.0000.11.589.00.00.000		9/25/2022	08/22 FM	PK 08/30 SNAP		66.00	
96813	9/30/2022	013327		GARCIA FAMILY GREENS LLC,			\$87.00
001.0000.11.571.22.41.001		9/28/2022	09/22 FM	PK 08/30, 09/13,09/20 HB, SNAP		4.00	
631.0000.11.589.00.00.000		9/28/2022	09/22 FM	PK 08/30, 09/13,09/20 HB, SNAP		8.00	
001.0106.11.571.22.49.010		9/28/2022	09/22 FM	PK 08/30, 09/13,09/20 HB, SNAP		75.00	
96814	9/30/2022	013201		GOVOLUTION LLC,			\$73.40
503.0000.04.518.80.49.004		8/31/2022	12875	IT 08/22 Velocity Technology		73.40	
96815	9/30/2022	012801		HAYTON FARMS BERRIES,			\$731.00
631.0000.11.589.00.00.000		9/25/2022	09/22 FM	PK 08/30, 09/13 & 09/20 SNAP &		319.00	
001.0106.11.571.22.49.010		9/25/2022	09/22 FM	PK 08/30, 09/13 & 09/20 SNAP &		412.00	

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
96816	9/30/2022	000237		IACP,			\$370.00
001.0000.15.521.40.49.003			9/15/2022	10153	PD 2022 IACP Conf: J. Prater	370.00	
96817	9/30/2022	013297		ITSON, MAUREESE			\$600.00
104.0021.01.557.30.41.001			9/2/2022	110	HM 09/13 & 09/20 Music Perf	600.00	
96818	9/30/2022	010716		JUBITZ FLEET SERVICES,			\$408.12
501.0000.51.521.10.32.001			9/16/2022	CL829835	PD 09/16 Fuel	408.12	
96819	9/30/2022	000299		LAKEVIEW LIGHT & POWER CO.,			\$2,286.44
101.0000.11.542.64.47.005			9/7/2022	67044-002 09/07/22	PKST 08/03-09/03 Pac Hwy & STW	76.63	
101.0000.11.542.64.47.005			9/7/2022	67044-012 09/07/22	PKST 08/03-09/03 Hwy 512 & STW	104.38	
101.0000.11.542.63.47.006			9/7/2022	67044-014 09/07/22	PKST 07/31-08/30 Hwy 512 & STW	91.54	
101.0000.11.542.64.47.005			9/7/2022	67044-016 09/07/22	PKST 08/03-09/03 40th Ave SW	61.00	
101.0000.11.542.64.47.005			9/7/2022	67044-031 09/07/22	PKST 08/03-09/03 84th St S & S	66.63	
101.0000.11.542.64.47.005			9/7/2022	67044-032 09/07/22	PKST 08/03-09/03 100th ST SW &	80.56	
001.0000.11.576.80.47.005			9/7/2022	67044-048 09/07/22	PKFC 08/03-09/03 2716 84th St	28.29	
101.0000.11.542.64.47.005			9/7/2022	67044-050 09/07/22	PKST 08/03-09/03 Lkwd Dr SW/St	73.86	
101.0000.11.542.64.47.005			9/7/2022	67044-053 09/07/22	PKST 08/03-09/03 4648 Steil Bl	57.70	
101.0000.11.543.50.47.005			9/7/2022	67044-074 09/07/22	PKST 08/03-09/03 9424 Front St	252.87	
101.0000.11.542.64.47.005			9/7/2022	67044-078 09/07/22	PKST 08/03-09/03 100th St SW &	98.77	
101.0000.11.542.64.47.005			9/7/2022	67044-079 09/07/22	PKST 08/03-09/03 96th St S & S	142.52	
101.0000.11.542.64.47.005			9/7/2022	67044-080 09/07/22	PKST 08/03-09/03 8802 STW	77.43	
101.0000.11.542.64.47.005			9/7/2022	67044-081 09/07/22	PKST 08/03-09/03 3601 Steil Bl	72.44	
101.0000.11.542.63.47.006			9/7/2022	67044-083 09/07/22	PKST 08/03-09/03 40th & 100th	88.15	
101.0000.11.542.64.47.005			9/7/2022	67044-084 09/07/22	PKST 08/03-09/03 Steil & Lkvw	79.13	
101.0000.11.542.63.47.006			9/7/2022	67044-085 09/07/22	PKST 08/03-09/03 26th & 88th S	45.21	
101.0000.11.542.63.47.006			9/7/2022	67044-087 09/07/22	PKST 08/03-09/03 123rd & BPW S	72.79	
101.0000.11.542.63.47.006			9/7/2022	67044-089 09/07/22	PKST 08/03-09/03 9520 Front ST	48.69	
101.0000.11.542.63.47.006			9/7/2022	67044-092 09/07/22	PKST 08/03-09/03 8909 STW	40.83	
101.0000.11.542.64.47.005			9/14/2022	67044-004 09/14/22	PKST 08/10-09/11 108th St SW &	72.97	
101.0000.11.542.64.47.005			9/14/2022	67044-010 09/14/22	PKST 08/10-09/11 108th St SW &	68.51	
101.0000.11.542.64.47.005			9/14/2022	67044-017 09/14/22	PKST 08/10-09/11 112th St SW &	60.30	
101.0000.11.542.64.47.005			9/14/2022	67044-030 09/14/22	PKST 08/10-09/11 112th ST SW &	73.59	
101.0000.11.542.63.47.006			9/14/2022	67044-072 09/14/22	PKST 08/10-09/11 11302 Kendric	106.62	
502.0000.17.542.65.47.005			9/14/2022	67044-073 09/14/22	PKFC 08/10-09/11 11420 Kendric	187.96	
101.0000.11.542.63.47.006			9/14/2022	67044-091 09/14/22	PKST 08/10-09/11 4713 111th St	57.07	

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
96820	9/30/2022	000296		LAKEWOOD SISTER CITIES,			\$1,000.00
104.0027.01.557.30.41.001			9/27/2022	3 2022	HM AG 2022-17 Int'l Festival L	1,000.00	
96821	9/30/2022	000300		LAKEWOOD WATER DISTRICT,			\$7,273.60
001.0000.11.576.81.47.001			9/27/2022	27555.01 09/27/22	PKFC 07/14-09/16 0 Steil Blvd	131.54	
101.0000.11.542.70.47.001			9/13/2022	13318.03 09/13/22	PKST 07/06-09/01 WA Blvd & GLD	51.77	
101.0000.11.542.70.47.001			9/13/2022	13641.03 09/13/22	PKST 07/06-09/01 0 GLD & Nyana	42.50	
101.0000.11.542.70.47.001			9/13/2022	15034.02 09/13/22	PKST 07/06-09/01 SW Corner BP	58.44	
001.0000.11.576.80.47.001			9/13/2022	15036.03 09/13/22	PKFC 07/06-09/01 127th & Addis	611.49	
001.0000.11.576.80.47.001			9/13/2022	15040.02 09/13/22	PKFC 07/06-09/01 4723 127th St	68.95	
101.0000.11.542.70.47.001			9/13/2022	16302.03 09/13/22	PKST 07/06-09/01 GLD & 112th S	94.13	
502.0000.17.518.35.47.001			9/13/2022	16699.03 09/13/22	PKFC 07/06-09/01 6000 Main St	1,835.00	
502.0000.17.518.35.47.001			9/13/2022	16702.02 09/13/22	PKFC 07/06-09/01 6000 Main St	202.52	
502.0000.17.518.35.47.001			9/13/2022	16706.02 09/13/22	PKFC 07/06-09/01 6000 Main St	45.79	
101.0000.11.542.70.47.001			9/13/2022	26572.03 09/13/22	PKST 07/06-09/01 10000 GL & Ny	45.79	
101.0000.11.542.70.47.001			9/13/2022	26638.02 09/13/22	PKST 07/06-09/01 Island GL & V	42.50	
101.0000.11.542.70.47.001			9/13/2022	26756.03 09/13/22	PKST 07/06-09/01 SE CO BP & Pa	42.50	
101.0000.11.542.70.47.001			9/13/2022	26996.03 09/13/22	PKST 07/06-09/01 12200 Pac Hwy	85.99	
101.0000.11.542.70.47.001			9/13/2022	26997.02 09/13/22	PKST 07/06-09/01 Pac Hwy SW S/	813.23	
101.0000.11.542.70.47.001			9/13/2022	27347.01 09/13/22	PKST 07/06-09/01 0 BP & 123rd	42.50	
101.0000.11.542.70.47.001			9/13/2022	27417.02 09/13/22	PKST 07/06-09/06 GLD/Mt Tac Dr	107.70	
101.0000.11.542.70.47.001			9/13/2022	27571.01 09/13/22	PKST 07/06-09/01 123rd St SW S	177.67	
001.0000.11.576.80.47.001			9/6/2022	26121.03 09/06/22	PKFC 06/26-08/26 8421 Pine St	45.79	
101.0000.11.542.70.47.001			9/6/2022	26340.03 09/06/22	PKST 06/26-08/26 Steil Blvd Is	68.95	
101.0000.11.542.70.47.001			9/6/2022	26351.03 09/06/22	PKST 06/26-08/26 5115 100th St	55.71	
502.0000.17.521.50.47.001			9/6/2022	26834.02 09/06/22	PKFC 06/26-08/26 9401 Lkwd Dr	681.72	
001.0000.11.576.80.47.001			9/6/2022	26980.02 09/06/22	PKFC 06/26-08/26 8421 Pine St	147.47	
101.0000.11.542.70.47.001			9/6/2022	10796.06	PKST 07/14-08/26 6115 Motor Av	98.97	
101.0000.11.542.70.47.001			9/6/2022	11045.03 09/06/22	PKST 06/26-08/26 Ardmore & Ste	57.75	
101.0000.11.542.70.47.001			9/6/2022	11046.03 09/06/22	PKST 06/26-08/26 Steil & Ardmo	71.84	
101.0000.11.542.70.47.001			9/6/2022	11047.03 09/06/22	PKST 06/26-08/26 Meadow Rd SW	56.45	
001.0000.11.576.80.47.001			9/20/2022	20378.02 09/20/22	PKFC 07/09-09/09 11524 Old Mil	1,406.25	
101.0000.11.542.70.47.001			9/20/2022	20229.02 09/20/22	PKST 07/09-09/09 11201 Old Mil	82.69	
96822	9/30/2022	000309		LES SCHWAB TIRE CENTER,			\$2,557.44
501.0000.51.548.79.48.005			9/20/2022	30500738762	PKFL Tires, Balance, Disposal	888.24	
501.0000.51.548.79.48.005			9/20/2022	30500738763	PKFL Tires, Balance, Disposal,	1,470.80	
501.0000.51.548.79.31.006			9/19/2022	30500738544	PKFL Xtreme Power Battery	198.40	

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
96823	9/30/2022	013385		MORNING STAR NW INVESTMENTS,			\$3,450.00
190.1005.52.559.32.41.001			9/21/2022	195	CDBG Emerg. Pmts Program: S Ra	3,450.00	
96824	9/30/2022	002474		NATIONAL BARRICADE CO LLC,			\$25,676.75
001.0000.11.571.21.41.001			9/26/2022	660589	PKRC Barricade 07/11-07/25 VMB	962.50	
001.0000.11.571.21.41.001			7/31/2022	660799	PKRC: No Prkg Tow Away:8714 87	1,212.75	
101.0000.11.542.30.35.001			7/25/2022	296873	PKST Traffic Cones, Delineator	20,614.00	
001.0000.11.571.21.41.001			7/27/2022	660586	PKRC Barricade 07/11-07/25 VMB	962.50	
001.0000.11.571.21.41.001			7/27/2022	660588	PKRC Barricade 07/11-07/25 VMB	962.50	
001.0000.11.571.21.41.001			7/27/2022	660590	PKRC Barricade 07/11-07/25 VMB	962.50	
96825	9/30/2022	006117		PETTY CASH,			\$639.50
001.0000.02.512.51.49.008			9/26/2022	09/22 Jury	MC Replenish Juror Petty cash	639.50	
96826	9/30/2022	006117		PETTY CASH,			\$233.49
001.0000.02.512.50.31.001			9/28/2022	09/22 VH	MC Knoedler: USB Charging Hub	27.49	
001.0000.09.518.10.31.005			9/28/2022	09/22 VH	HR Pandrea: Refreshments For P	11.48	
001.0000.09.518.91.31.009			9/28/2022	09/22 VH	HR Washburn: Wellness Garden P	12.58	
101.0000.11.544.90.43.003			9/28/2022	09/22 VH	PKST Augon: 07/28-08/10 Parks	25.88	
101.0000.11.544.90.43.003			9/28/2022	09/22 VH	PKST Augon: 08/12-08/31 Parks	25.44	
001.0000.99.518.40.42.002			9/28/2022	09/22 VH	ND Holverstott: Certified Mail	25.83	
001.0000.99.518.40.42.002			9/28/2022	09/22 VH	ND Holverstott: Certified Mail	50.70	
105.0001.07.559.20.41.001			9/28/2022	09/22 VH	AB Gindy: Lock To Secure 9616	26.38	
501.0000.51.521.10.31.006			9/28/2022	09/22 VH	MC Borchardt: Headlight For Tr	27.71	
96827	9/30/2022	006117		PETTY CASH,			\$95.15
001.0000.04.514.20.43.005			9/28/2022	09/22 NY	FN Short: WFOA Conference	24.00	
001.0000.04.514.20.43.005			9/28/2022	09/22 NY	FN Whipple: WFOA Conference	12.00	
001.0000.99.518.40.42.002			9/28/2022	09/22 NY	ND Maloney: RHSP Noncompliance	33.80	
001.0000.99.518.40.42.002			9/28/2022	09/22 NY	ND Holverstott: Certified Mail	25.35	
96828	9/30/2022	000407		PIERCE COUNTY,			\$10.00
001.0000.06.515.30.41.001			9/19/2022	09/19/22 Pennington	LG Linx Access: Melanie Pennin	10.00	
96829	9/30/2022	000407		PIERCE COUNTY,			\$15.00
001.0000.06.515.30.41.001			9/26/2022	456463	LG 456463 Working Copy Hylton	5.00	
001.0000.06.515.30.41.001			9/26/2022	457234	LG 457234 Working Copy Hylton	5.00	
001.0000.06.515.30.41.001			9/26/2022	460220	LG 460220 Working Copy Mayberr	5.00	

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
96830	9/30/2022	010896		PUGET SOUND TITLE - TACOMA,			\$212.50
190.4006.52.559.32.41.001			9/8/2022	W23912	CDBG MHR-193 Russell Deed of T	212.50	
96831	9/30/2022	005342		RAINIER LIGHTING & ELECTRICAL,			\$279.95
001.0000.11.576.80.31.001			9/14/2022	564744-1	PKFC Maint Supplies	15.95	
502.0000.17.521.50.31.001			9/27/2022	565166-1	PKFC Lights	264.00	
96832	9/30/2022	013135		ROBBINS HONEY FARM,			\$373.00
631.0000.11.589.00.00.000			9/25/2022	09/22 FM	PK 08/30, 09/13,09/20 SNAPReim	373.00	
96833	9/30/2022	012412		STEAGALL, LARRY			\$577.25
104.0007.01.557.30.44.001			9/19/2022	004	HM 09/17 Fiesta De La Familia	577.25	
96834	9/30/2022	013301		TAHOMA SPICE COMPANY,			\$51.00
631.0000.11.589.00.00.000			9/25/2022	09/22 FM	PK 09/13, 09/20 SNAP Reimb.	51.00	
96835	9/30/2022	005831		TOWN OF STEILACOOM,			\$7,442.74
631.0001.02.586.10.00.020			9/19/2022	08/22 Court Remit	MC 08/22 Court Remit	7,442.74	
96836	9/30/2022	012583		WALKERSHIP LLC,			\$575.00
001.9999.11.571.20.41.001			9/14/2022	1315	PKFC 10/08 Truck & Tractor Day	575.00	
96837	9/30/2022	006002		WASHINGTON STATE CRIMINAL,			\$300.00
001.0000.15.521.40.49.003			9/8/2022	201136813	PD 08/08-08/12 1st Level Supvr	300.00	
96838	9/30/2022	013353		WEST, ARTHUR			\$832.50
001.0000.06.515.30.49.016			9/27/2022	55779-7 Mandate	LG No. 55779-7 Mandate Cause N	832.50	
96839	10/7/2022	003948		COMCAST CORPORATION,			\$335.07
503.0000.04.518.80.42.001			9/15/2022	8498 35 011 2205662	IT 09/25-10/24 9420 Front St S	335.07	
96840	10/7/2022	013390		REED-PATTERSON, ANGELEA			\$3,625.00
105.0001.07.559.20.41.001			10/7/2022	10/06/22 Relocate	AB Reed-Patterson Relocation A	3,625.00	
96841	10/7/2022	006628		TACOMA COUNTRY & GOLF CLUB,			\$3,082.86
001.0000.01.511.60.49.011			9/30/2022	1895 09/30/22	CC 2/2 SBCT Community Connecto	3,082.86	
96842	10/7/2022	013367		VISA - 6364,			\$3,170.12
001.0000.02.512.50.35.004			9/26/2022	6364/Wright 09/26/22	MC Blinds For Court Counter	3,045.90	

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
001.0000.02.512.50.31.001			9/26/2022	6364/Wright 09/26/22	MC Headset For Interpreters	122.99	
001.0000.02.512.50.31.001			9/26/2022	6364/Wright 09/26/22	MC Int'l Trx Fee On Headset	1.23	
96843	10/14/2022	011257		AHUMADA, ANITA			\$1,271.25
001.0000.02.512.51.49.009			10/7/2022	September 2022	MC 09/22 Interpreter	1,271.25	
96844	10/14/2022	008307		AT&T MOBILITY,			\$17,075.62
180.0000.15.521.21.42.001			9/19/2022	287293165778 09/22	IT/PD Thru 09/19 Phone	287.85	
503.0000.04.518.80.42.001			9/19/2022	287293165778 09/22	IT/PD Thru 09/19 Phone	11,828.35	
503.0000.04.518.80.42.001			9/19/2022	287296255265 09/22	IT Thru 09/19 Phone	4,947.06	
503.0000.04.518.80.42.001			9/19/2022	287304884473 09/22	IT Thru 09/19 Phone	12.36	
96845	10/14/2022	000095		CHOUGH, KWANG S			\$136.25
001.0000.02.512.51.49.009			10/7/2022	September 2022	MC 09/22 Interpreter	136.25	
96846	10/14/2022	009191		CITY OF DUPONT,			\$5,085.97
631.0001.02.586.10.00.030			10/13/2022	09/22 Court Remit	MC 09/22 Court Remit	5,085.97	
96847	10/14/2022	006613		CITY OF UNIVERSITY PLACE,			\$715.39
631.0001.02.586.10.00.010			10/13/2022	09/22 Court Remit	MC 09/22 Court Remit	715.39	
96848	10/14/2022	013392		DAVIS, PAMELA			\$3,279.50
105.0001.07.559.20.41.001			10/14/2022	10/14/22 Relocate 1	AB Relocation Assist: 1 of 2 D	3,279.50	
96849	10/14/2022	013392		DAVIS, PAMELA			\$3,279.50
105.0001.07.559.20.41.001			10/14/2022	10/14/22 Relocate 2	AB Relocation Assist: 2 of 2 D	3,279.50	
96850	10/14/2022	001531		DEPT OF ECOLOGY,			\$682.00
401.0000.41.531.10.41.001			10/3/2022	23-WAG994423-1	PWSW 07/01/22-06/30/23 Waughop	682.00	
96851	10/14/2022	009472		DISH NETWORK LLC,			\$169.07
503.0000.04.518.80.42.001			10/4/2022	8255 70710 8168 1616	IT 10/16-11/15 PD TV/HD Receiv	169.07	
96852	10/14/2022	012347		ECOLIGHTS NORTHWEST LLC,			\$935.10
502.0000.17.518.20.41.001			10/5/2022	INV-009362	PKFC Recycle Lights & Batterie	935.10	
96853	10/14/2022	000166		FEDERAL EXPRESS,			\$28.52
001.0000.99.518.40.42.002			9/30/2022	7-900-45614	ND 09/16 Shipping	28.52	

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
96854	10/14/2022	005398		GLOBAL SECURITY &			\$174.74
101.0000.11.543.50.41.001			10/1/2022	4527851	PKST Q4/22 Intrusion Monitorin	174.74	
96855	10/14/2022	013201		GOVOLUTION LLC,			\$65.40
503.0000.04.518.80.49.004			9/30/2022	12933	IT 09/22 Velocity Technology	65.40	
96856	10/14/2022	012370		HAROLD LEMAY ENTERPRISES INC,			\$274.89
105.0001.07.559.20.41.001			10/1/2022	16008823S180	AB 09/01-09/30 9616 GLD SW	274.89	
96857	10/14/2022	009728		HSA BANK,			\$101.25
001.0000.09.518.10.41.001			10/4/2022	W415604	HR 09/22 HSA Svc Fee	101.25	
96858	10/14/2022	013373		HUGHES JR., PATRICK			\$2,681.25
001.0000.11.571.21.41.001			9/30/2022	00001	PKRC SF Parking	2,681.25	
96859	10/14/2022	013082		JOHN FLEMING,			\$30,000.00
106.0000.11.573.20.41.001			8/24/2022	2022-08-01	PA AG 2021-275 Public Art At C	30,000.00	
96860	10/14/2022	000299		LAKEVIEW LIGHT & POWER CO.,			\$10,856.84
502.0000.17.521.50.47.005			9/21/2022	117448-001 09/21/22	PKFC 08/17-09/18 Lkwd Police S	8,781.72	
101.0000.11.542.64.47.005			9/21/2022	67044-001 09/21/22	PKST 08/17-09/18 100th St SW &	68.41	
101.0000.11.542.64.47.005			9/21/2022	67044-003 09/21/22	PKST 08/17-09/18 Motor Ave & W	85.64	
101.0000.11.542.64.47.005			9/21/2022	67044-005 09/21/22	PKST 08/17-09/18 BP Wy SW & Lk	76.45	
101.0000.11.542.64.47.005			9/21/2022	67044-006 09/21/22	PKST 08/17-09/18 108th St SW &	71.36	
101.0000.11.542.64.47.005			9/21/2022	67044-019 09/21/22	PKST 08/17-09/18 BPW SW & 100t	72.97	
101.0000.11.542.64.47.005			9/21/2022	67044-020 09/21/22	PKST 08/17-09/18 59th Ave SW &	88.95	
101.0000.11.542.64.47.005			9/21/2022	67044-022 09/21/22	PKST 08/17-09/18 GLD SW & BPW	96.71	
101.0000.11.542.64.47.005			9/21/2022	67044-024 09/21/22	PKST 08/17-09/18 GLD SW & Stei	67.52	
001.0000.11.576.80.47.005			9/21/2022	67044-034 09/21/22	PKFC 08/17-09/18 10506 Russell	41.55	
101.0000.11.542.63.47.006			9/21/2022	67044-039 09/21/22	PKST 08/17-09/18 5700 100th St	54.84	
101.0000.11.542.64.47.005			9/21/2022	67044-046 09/21/22	PKST 08/17-09/18 10013 GLD SW	179.29	
101.0000.11.542.64.47.005			9/21/2022	67044-047 09/21/22	PKST 08/17-09/18 59th Ave SW &	75.11	
001.0000.11.576.80.47.005			9/21/2022	67044-063 09/21/22	PKFC 08/17-09/18 6002 Fairlawn	46.10	
101.0000.11.542.64.47.005			9/21/2022	67044-064 09/21/22	PKST 08/17-09/18 93rd & BPW	63.68	
101.0000.11.542.64.47.005			9/21/2022	67044-082 09/21/22	PKST 08/17-09/18 GLD & Mt Tac	158.23	
101.0000.11.542.63.47.006			9/21/2022	67044-086 09/21/22	PKST 08/17-09/18 6119 Motor Av	64.21	
101.0000.11.542.63.47.005			9/21/2022	67044-088 09/21/22	PK 08/17-09/18 11950 47th St S	43.41	
101.0000.11.542.63.47.006			9/21/2022	67044-090 09/21/22	PKST 08/17-09/18 5310 100th St	89.31	
101.0000.11.542.64.47.005			9/28/2022	67044-028 09/28/22	PKST 08/24-09/25 Pac Hwy SW &	71.71	

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
401.0000.41.531.10.47.005			9/28/2022	67044-037 09/28/22	PWSW 08/24-09/25 Pac Hwy SW	43.24	
101.0000.11.542.64.47.005			9/28/2022	67044-038 09/28/22	PKST 08/24-09/25 BP Way & Pac	71.01	
001.0000.11.576.80.47.005			9/28/2022	67044-041 09/28/22	PKFC 08/24-09/25 4721 127th St	37.60	
101.0000.11.542.64.47.005			9/28/2022	67044-043 09/28/22	PKST 08/24-09/25 BPW SW & San	141.76	
101.0000.11.542.64.47.005			9/28/2022	67044-054 09/28/22	PKST 08/24-09/25 11417 Pac Hwy	70.64	
101.0000.11.542.64.47.005			9/28/2022	67044-055 09/28/22	PKST 08/24-09/25 11424 Pac Hwy	68.59	
101.0000.11.542.64.47.005			9/28/2022	67044-056 09/28/22	PKST 08/24-09/25 11517 Pac Hwy	73.68	
401.0000.41.531.10.47.005			9/28/2022	67044-057 09/28/22	PWSW 08/24-09/25 5118 Seattle	53.15	
96861	10/14/2022	000300		LAKESWOOD WATER DISTRICT,			\$29,796.69
001.0000.11.576.80.47.001			10/4/2022	10084.03 10/04/22	PKFC 07/23-09/24 6002 Fairlawn	679.00	
001.0000.11.576.80.47.001			10/4/2022	10152.01 10/04/22	PKFC 07/23-09/24 59th Ave & Fa	42.50	
101.0000.11.542.70.47.001			10/4/2022	10567.02 10/04/22	PKST 07/23-09/24 8902 Meadow R	42.50	
001.0000.11.576.81.47.001			10/4/2022	11535.02 10/04/22	PKFC 07/23-09/24 8714 87th Ave	11,909.84	
101.0000.11.542.70.47.001			10/4/2022	12584.02 10/04/22	PKST 07/23-09/24 Traffic Islan	42.50	
101.0000.11.542.70.47.001			10/4/2022	12585.02 10/04/22	PKST 07/23-09/24 Traffic Islan	45.79	
101.0000.11.542.70.47.001			10/4/2022	12586.02 10/04/22	PKST 07/23-09/24 Traffic Islan	42.50	
101.0000.11.542.70.47.001			10/4/2022	12796.02 10/04/22	PKST 07/23-09/24 Traffic Islan	45.79	
001.0000.11.576.81.47.001			10/4/2022	26554.02 10/04/22	PKFC 07/23-09/24 8714 87th Ave	226.16	
101.0000.11.542.70.47.001			10/4/2022	26901.03 10/04/22	PKST 07/23-09/24 0 BP & GLD SW	78.92	
001.0000.11.576.81.47.001			10/4/2022	26978.03 10/04/22	PKFC 07/23-09/24 8714 87th Ave	16,258.89	
001.0000.11.576.81.47.001			10/4/2022	27581.01 10/04/22	PKFC 07/23-09/24 9101 Angle Ln	56.45	
001.0000.11.576.81.47.001			10/4/2022	27583.01 10/04/22	PKFC 07/23-09/24 9115 Angle Ln	66.41	
001.0000.11.576.81.47.001			10/4/2022	27585.01 10/04/22	PKFC 07/28-09/24 9251 Angle Ln	142.39	
001.0000.11.576.81.47.001			10/4/2022	27586.01 10/04/22	PKFC 07/23-09/24 9349 Angle LN	74.55	
001.0000.11.576.81.47.001			10/4/2022	27587.01 10/04/22	PKFC 07/23-09/24 9699 Angle Ln	42.50	
96862	10/14/2022	004680		LANGUAGE LINE SERVICES,			\$69.55
001.0000.02.512.51.49.009			8/31/2022	10617356	MC 08/22	69.55	
96863	10/14/2022	005685		LEMAY MOBILE SHREDDING,			\$280.20
001.0000.15.521.10.41.001			10/1/2022	4763422S185	PD 09/22	213.40	
001.0000.02.512.50.41.001			10/1/2022	4765618S186	MC 09/22	66.80	
96864	10/14/2022	000309		LES SCHWAB TIRE CENTER,			\$3,290.44
001.0000.11.576.81.48.001			10/3/2022	30500740976	PKFL Flat Tire Repair	22.00	
501.0000.51.548.79.48.005			10/4/2022	30500741094	PKFL Rear Disc Brake Repair	2,630.84	
501.0000.51.548.79.48.005			9/6/2022	30500736519	PKFL Replace Tires	637.60	

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
96865	10/14/2022	013242		LIAN, SAN			\$260.00
001.0000.02.512.51.49.009			10/7/2022	September 2022	MC 09/22 Interpreter	260.00	
96866	10/14/2022	006029		LLOYD ENTERPRISES INC,			\$929.78
001.0000.11.576.81.48.001			9/29/2022	3331436	PKFC Pro-Gro	929.78	
96867	10/14/2022	013391		MANGUSON, DON			\$16.50
001.0101.11.347.30.06.001			10/5/2022	30022220-5331	PK Refund: Boat Launch Dup Chg	15.00	
001.0000.00.229.10.00.004			10/5/2022	30022220-5331	PK Refund: Boat Launch Dup Chg	1.50	
96868	10/14/2022	008988		MCDONOUGH & SONS INC,			\$39,111.04
401.0000.11.531.10.48.001			9/30/2022	259354	PKFC/PKSW 09/22 Sweeping	5,970.25	
502.0000.17.518.35.48.001			9/30/2022	259354	PKFC/PKSW 09/22 Sweeping	335.77	
401.0000.11.531.10.48.001			7/31/2022	259352	PKFC/PKSW 07/22 Sweeping	5,864.65	
502.0000.17.518.35.48.001			7/31/2022	259352	PKFC/PKSW 07/22 Sweeping	335.77	
401.0000.11.531.10.48.001			8/31/2022	259353	PKFC/PKSW 08/22 Sweeping	25,037.65	
502.0000.17.518.35.48.001			8/31/2022	259353	PKFC/PKSW 08/22 Sweeping	335.77	
502.0000.17.542.65.48.001			8/31/2022	259353	PKFC/PKSW 08/22 Sweeping	559.62	
001.0000.11.576.81.48.001			8/31/2022	259353	PKFC/PKSW 08/22 Sweeping	671.56	
96869	10/14/2022	011882		MURITOK, LESERINE			\$130.00
001.0000.02.512.51.49.009			10/7/2022	September 2022	MC 09/22 Interpreter	130.00	
96870	10/14/2022	000348		NAEGELI DEPOSITION AND TRIAL,			\$1,228.95
001.0000.06.515.30.41.001			9/26/2022	15266	LG Case 22-1-02535-4 Original	1,228.95	
96871	10/14/2022	011393		NAVIA BENEFIT SOLUTIONS,			\$265.60
001.0000.09.518.10.41.001			9/29/2022	10522333	HR 09/22 Participant Fee	265.60	
96872	10/14/2022	010743		NISQUALLY INDIAN TRIBE,			\$27.07
001.0000.15.521.10.41.125			8/31/2022	32393	PD 08/22 Pharmacy Reimb	27.07	
96873	10/14/2022	002421		NORTHWEST PLAYGROUND EQUIP,			\$16,988.13
301.0027.11.594.76.63.001			9/30/2022	50368	PK Tables & Garbage Cans w/Lin	1,746.00	
301.0016.11.594.76.63.001			9/30/2022	50368	PK (6) LR310N 32 Gallon Liner	234.00	
301.0016.11.594.76.63.001			9/30/2022	50368	PK (6) LR300D 32 Gallon Recept	1,866.00	
301.0016.11.594.76.63.001			9/30/2022	50368	PK (6) LR105N Surface Mount Po	468.00	
301.0016.11.594.76.63.001			9/30/2022	50368	PK (6) Dome Top Lid	696.00	
301.0027.11.594.76.63.001			9/30/2022	50368	freight	400.78	

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301.0016.11.594.76.63.001			9/30/2022	50368	freight	749.22	
301.0027.11.594.76.63.001			9/30/2022	50368	Sales Tax	214.68	
301.0016.11.594.76.63.001			9/30/2022	50368	Sales Tax	401.32	
301.0032.11.594.76.63.001			9/30/2022	50377	PK 8' ADA Table	985.00	
301.0032.11.594.76.63.001			9/30/2022	50377	PK Surface mount Package for l	73.50	
301.0032.11.594.76.63.001			9/30/2022	50377	PK 32 Gallon Receptacle-Green	972.00	
301.0032.11.594.76.63.001			9/30/2022	50377	PK Dome top lid	375.00	
301.0032.11.594.76.63.001			9/30/2022	50377	PK Surface post package	70.65	
301.0032.11.594.76.63.001			9/30/2022	50377	PK 32 Gallon Liner	117.60	
301.0032.11.594.76.63.001			9/30/2022	50377	PK 6' bench w/o back-green	584.00	
301.0032.11.594.76.63.001			9/30/2022	50377	PK 6' bench w/back-green	1,988.00	
301.0032.11.594.76.63.001			9/30/2022	50377	PK 8' table-green	2,018.00	
301.0032.11.594.76.63.001			9/30/2022	50377	freight	2,100.00	
301.0032.11.594.76.63.001			9/30/2022	50377	Sales Tax	928.38	
96874	10/14/2022	011424		OLBRECHTS & ASSOCIATES PLLC,			\$403.00
001.0000.07.558.50.41.001			10/7/2022	09/22	CD 09/22 Hearing Examiner Svcs	403.00	
96875	10/14/2022	011112		PROVIDENCE ST PETER HOSPITAL,			\$1,376.87
001.0000.15.521.10.41.125			8/30/2022	33000243148200	PD 08/30 Med Svcs: Inmate R. G	1,376.87	
96876	10/14/2022	005342		RAINIER LIGHTING & ELECTRICAL,			\$79.66
502.0000.17.521.50.31.001			10/6/2022	565363-1	PKFC Lights	79.66	
96877	10/14/2022	010478		RICOH USA INC,			\$376.19
503.0000.04.518.80.45.002			9/23/2022	106549389	IT 09/18-10/17 Copier	376.19	
96878	10/14/2022	011507		SEUI, MICHAEL			\$325.00
001.0000.02.512.51.49.009			10/7/2022	September 2022	MC 09/22 Interpreter Svcs.	325.00	
96879	10/14/2022	012412		STEAGALL, LARRY			\$577.00
104.0007.01.557.30.44.001			10/10/2022	005	HM 10/08 Truck & Tractor Day P	577.00	
96880	10/14/2022	000530		SWARNER COMMUNICATIONS,			\$3,390.00
104.0007.01.557.30.44.001			6/23/2022	91793	HM 06/23 SF Special Section Pa	1,275.00	
104.0007.01.557.30.44.001			6/23/2022	91815	HM 06/23 FM Special Section Pa	420.00	
104.0007.01.557.30.44.001			6/30/2022	91833	HM 06/30 SF Special Section Pa	1,275.00	
104.0007.01.557.30.44.001			6/30/2022	91856	HM 06/30 FM Special Section Pa	420.00	

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96881	10/14/2022	009354		TK ELEVATOR,			\$1,557.99
502.0000.17.518.35.48.001			9/30/2022	3006853406	PKFC 09/22 Elevator Svc	579.05	
502.0000.17.521.50.48.001			9/30/2022	3006853406	PKFC 09/22 Elevator Svc	289.52	
502.0000.17.542.65.48.001			9/30/2022	3006853406	PKFC 09/22 Elevator Svc	689.42	
96882	10/14/2022	005831		TOWN OF STEILACOOM,			\$6,182.62
631.0001.02.586.10.00.020			10/13/2022	09/22 Court Remit	MC 09/22 Court Remit	6,182.62	
96883	10/14/2022	010640		TRANSUNION RISK AND,			\$436.48
001.0000.15.521.21.41.001			10/1/2022	212084 09/22	PD 09/22 People Searches	436.48	
96884	10/14/2022	009263		TRI-TECH FORENSICS INC,			\$649.00
001.0000.15.521.40.49.003			9/28/2022	09/19/22-394	PD Death Invest Bt Trittech:Mee	649.00	
96885	10/14/2022	009856		UTILITIES UNDERGROUND LOCATION,			\$399.90
101.0000.11.544.90.41.001			9/30/2022	2090174	PKST/PKSW 09/22 Excavation Not	266.60	
401.0000.11.531.10.41.001			9/30/2022	2090174	PKST/PKSW 09/22 Excavation Not	133.30	
96886	10/14/2022	010466		VELAZQUEZ-ROSADO, C IVELISSE			\$133.75
001.0000.02.512.51.49.009			9/13/2022	September 2022	MC 09/13 Interpreter Scvs.	133.75	
96887	10/14/2022	011755		VISA - 0349,			\$4,683.99
001.0000.15.521.10.31.001			9/26/2022	0349/Meeks 09/26/22	PD Barricade Tape	712.80	
001.0000.15.521.10.31.001			9/26/2022	0349/Meeks 09/26/22	PD Emerg Blankets	432.63	
001.0000.15.521.10.31.001			9/26/2022	0349/Meeks 09/26/22	PD Keys	357.37	
501.0000.51.521.10.31.010			9/26/2022	0349/Meeks 09/26/22	PD First Aid Kits	1,231.72	
001.0000.99.518.40.42.002			9/26/2022	0349/Meeks 09/26/22	ND PD 09/22 Shipping Fee	19.80	
001.0000.15.521.80.31.008			9/26/2022	0349/Meeks 09/26/22	PD Jackets, Sweatshirts	554.35	
001.0000.15.521.40.43.002			9/26/2022	0349/Meeks 09/26/22	PD Death Invest By Trittech	662.52	
001.0000.15.521.10.31.001			9/26/2022	0349/Meeks 09/26/22	PD Barricade Tape	712.80	
96888	10/14/2022	011749		VISA - 0513,			\$32.98
502.0000.17.521.50.31.001			10/14/2022	0513/Ferm 09/26/22	PKFC Wheels For Hand Truck	32.98	
96889	10/14/2022	011958		VISA - 0975,			\$145.27
105.0001.07.559.20.42.002			9/26/2022	0975/Gumm 09/26/22	AB Postage 3851 Steil. Blvd.	8.69	
190.0007.52.559.31.42.002			9/26/2022	0975/Gumm 09/26/22	CDBG Curside Motors Refi	32.20	
105.0001.07.559.20.41.001			9/26/2022	0975/Gumm 09/26/22	AB Abatement Search 9704-06 12	80.00	
105.0001.07.559.20.42.002			9/26/2022	0975/Gumm 09/26/22	AB Postage 5408 Steilacoom Blv	1.92	

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190.0007.52.559.31.31.001			9/26/2022	0975/Gumm 09/26/22	CDBG Batteries	12.09	
001.0000.99.518.40.42.002			9/26/2022	0975/Gumm 09/26/22	ND RHSP Relocation Notice 1010	10.37	
96890	10/14/2022	012354		VISA - 1105,			\$2,979.44
001.9999.11.571.20.41.001			9/26/2022	1105/Martin 09/26/22	HM FM Annual Dues	750.00	
001.9999.11.571.22.31.001			9/26/2022	1105/Martin 09/26/22	PKRC NCLI Event Supplies	888.14	
001.0000.11.571.22.31.001			9/26/2022	1105/Martin 09/26/22	PKRC Supplies	1,341.30	
96891	10/14/2022	011540		VISA - 1371,			\$158.32
001.0000.15.521.40.31.005			9/26/2022	1371/Gildeh 09/26/22	PD Meals: PCFIT Response Trng	158.32	
96892	10/14/2022	013268		VISA - 2868,			\$225.35
190.0007.52.559.31.31.001			9/26/2022	2868/RHSP 09/26/22	CDBG Files	40.69	
105.0001.07.559.20.35.001			9/26/2022	2868/RHSP 09/26/22	AB Bolt Cutters For Abatements	87.99	
001.0000.99.518.40.42.002			9/26/2022	2868/RHSP 09/26/22	ND RHSP Postage	96.67	
96893	10/14/2022	012401		VISA - 3408,			\$670.20
195.0024.15.521.30.31.001			9/26/2022	3408/Carrol 09/26/22	PD 08/23-09/22 Comcast/interne	372.74	
195.0024.15.521.30.31.001			9/26/2022	3408/Carrol 09/26/22	PD 08/14-09/13 LPR Subscriptio	168.46	
195.0024.15.521.30.31.001			9/26/2022	3408/Carrol 09/26/22	PD Bike Helmets	129.00	
96894	10/14/2022	013085		VISA - 3420,			\$8,297.77
001.0000.15.521.10.31.001			9/26/2022	3420/PD1 09/26/22	PD Narcan	1,140.00	
001.0000.15.521.10.41.001			9/26/2022	3420/PD1 09/26/22	PD 09/07-09/21 Sani-Can: Range	167.28	
001.0000.15.521.26.49.001			9/26/2022	3420/PD1 09/26/22	PD NTOA Membership Renewal	450.00	
502.0000.17.521.50.48.001			9/26/2022	3420/PD1 09/26/22	PD Configuration Svcs: Router	2,102.20	
001.0000.15.521.10.31.008			9/26/2022	3420/PD1 09/26/22	PD Tactical Gear	2,787.38	
001.0000.15.521.10.31.020			9/26/2022	3420/PD1 09/26/22	PD Range Targets	1,650.91	
96895	10/14/2022	013084		VISA - 3768,			\$127.67
001.0000.15.521.80.31.008			9/26/2022	3768/Beard 09/26/22	PD Alterations: Hem Pants	32.97	
001.0000.99.518.40.42.002			9/26/2022	3768/Beard 09/26/22	ND PD 09/06 Shipping Fee	39.71	
001.0000.15.521.80.31.001			9/26/2022	3768/Beard 09/26/22	PD Heater	54.99	
96896	10/14/2022	012415		VISA - 3853,			\$101.14
001.0000.04.514.20.49.001			9/26/2022	3853/Fin 2 09/26/22	FN Renew Notary License: Short	45.00	
192.0000.00.558.60.31.071			9/26/2022	3853/Fin 2 09/26/22	SSMP Refreshments: Behavioral	56.14	
96897	10/14/2022	012656		VISA - 4197,			\$2,175.13

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104.0029.01.557.30.31.001			9/26/2022	4197/Fin 6 09/26/22	HM Tents For Street Festival	1,857.24	
001.0000.04.514.20.31.005			9/26/2022	4197/Fin 6 09/26/22	FN LTAC Meeting Lunch & Snacks	317.89	
96898	10/14/2022	012715		VISA - 5244,			\$724.65
001.0000.06.515.30.49.003			9/26/2022	5244/Schuma 09/26/22	LG Public Records Act Workshop	140.00	
001.0000.99.518.40.42.002			9/26/2022	5244/Schuma 09/26/22	ND Postage For Okinawa Display	18.75	
001.0000.01.511.60.49.003			9/26/2022	5244/Schuma 09/26/22	CC Lkwd Chamber Luncheon: Moss	35.00	
001.0000.03.513.10.49.004			9/26/2022	5244/Schuma 09/26/22	CM News Tribune	179.99	
001.0000.06.515.30.49.003			9/26/2022	5244/Schuma 09/26/22	LG The Complete Lit. Paralegal	350.91	
96899	10/14/2022	013358		VISA - 5739,			\$939.26
001.0000.03.557.20.49.004			9/26/2022	5739/Graham 09/26/22	CM QR Code Subscription	35.00	
001.0000.03.557.20.49.003			9/26/2022	5739/Graham 09/26/22	CM '23 Gov Social Media Confer	789.00	
001.0000.03.557.20.43.002			9/26/2022	5739/Graham 09/26/22	CM '23 Gov Social Media Conf.	115.26	
96900	10/14/2022	013363		VISA - 6075,			\$1,247.44
503.0000.04.518.80.48.003			9/26/2022	6075/White 09/26/22	IT GoDaddy Wesite SSL	69.86	
503.0000.04.518.80.31.001			9/26/2022	6075/White 09/26/22	IT Replacement Switches	109.98	
503.0000.04.518.80.35.030			9/26/2022	6075/White 09/26/22	IT iPad Hardware	527.97	
503.0000.04.518.80.49.004			9/26/2022	6075/White 09/26/22	IT 09/06-10/05 Creative Cloud	58.29	
503.0000.04.518.80.49.004			9/26/2022	6075/White 09/26/22	IT MailChimp	107.79	
503.0000.04.518.80.49.004			9/26/2022	6075/White 09/26/22	IT 09/11-10/11 Fix & Protect	29.99	
503.0000.04.518.80.49.004			9/26/2022	6075/White 09/26/22	IT Int'l Trx Fee On Fix & Prot	0.30	
503.0000.04.518.80.35.030			9/26/2022	6075/White 09/26/22	IT Cameras, Drives	312.97	
503.0000.04.518.80.49.004			9/26/2022	6075/White 09/26/22	IT 08/11-09/11 Fix & Protect	29.99	
503.0000.04.518.80.49.004			9/26/2022	6075/White 09/26/22	IT Int'l Trx Fee On Fix & Prot	0.30	
96901	10/14/2022	013165		VISA - 6167,			\$691.19
502.0000.17.518.35.48.009			9/26/2022	6167/Willia 09/26/22	PK Annual Fee: Irrigation	691.19	
96902	10/14/2022	011642		VISA - 6610,			\$1,188.76
001.0000.15.521.40.43.002			9/26/2022	6610/PD4 09/26/22	PD 09/12-09/14 Bike Trng: Eame	958.92	
501.0000.51.521.10.32.001			9/26/2022	6610/PD4 09/26/22	PD 09/12-09/14 Bike Trng: Eame	185.84	
001.0000.15.521.40.31.005			9/26/2022	6610/PD4 09/26/22	PD Coffee:09/21 Patrol Rifle T	44.00	
96903	10/14/2022	013394		VISA - 6687,			\$860.10
001.0000.06.515.30.43.002			9/26/2022	6687/Fin 1 09/26/22	LG ICMA Conference: Wachter	860.10	
96904	10/14/2022	011136		VISA - 7750,			\$12.35

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
001.0000.99.518.40.42.002			9/26/2022	7750/Allen 09/26/22	ND PD 08/30 Shipping Fee	12.35	
96905	10/14/2022	011138		VISA - 7776,			\$592.02
001.0000.11.576.81.31.001			9/26/2022	7776/Anders 09/26/22	PKFC Plumbing Supplies	366.06	
001.0000.11.576.81.48.001			9/26/2022	7776/Anders 09/26/22	PD Repair: Soccer Goal	125.00	
501.0000.51.548.79.48.005			9/26/2022	7776/Anders 09/26/22	PKFL Vehicle Parts	100.96	
96906	10/14/2022	011140		VISA - 7800,			\$4,439.59
101.0000.11.542.64.31.001			9/26/2022	7800/Cummin 09/26/22	PKST Rapid Set Concrete	110.70	
501.0000.51.548.79.48.005			9/26/2022	7800/Cummin 09/26/22	PKFL Replace Wood Decking On T	4,171.44	
501.0000.51.548.79.32.001			9/26/2022	7800/Cummin 09/26/22	PKFL Gas	90.09	
501.0000.51.548.79.32.001			9/26/2022	7800/Cummin 09/26/22	PKFL Gas	67.36	
96907	10/14/2022	011158		VISA - 7966,			\$4,418.15
001.0000.15.521.10.31.020			9/26/2022	7966/Pitts 09/26/22	PD Range Supplies	336.30	
001.0000.15.521.40.49.001			9/26/2022	7966/Pitts 09/26/22	PD Packtrack Membership: Repp	140.00	
001.0000.15.521.40.49.001			9/26/2022	7966/Pitts 09/26/22	PD NATIA Membership: Barnard	50.00	
001.0000.15.521.40.43.002			9/26/2022	7966/Pitts 09/26/22	PD NIAIA Conference: Prater	815.97	
001.0000.15.521.40.49.003			9/26/2022	7966/Pitts 09/26/22	PD WSPCA Seminar: Bucat	300.00	
001.0000.15.521.40.49.003			9/26/2022	7966/Pitts 09/26/22	PD Adv Patrol Tactics: Pettit	169.00	
195.0010.15.521.30.43.002			9/26/2022	7966/Pitts 09/26/22	PD Marine LE Conf: Fraser	338.06	
001.0000.15.521.10.31.001			9/26/2022	7966/Pitts 09/26/22	PD Storage Cabinet	402.58	
001.0000.15.521.10.31.001			9/26/2022	7966/Pitts 09/26/22	PD Headset	96.93	
195.0030.15.521.30.41.001			9/26/2022	7966/Pitts 09/26/22	PD Transcripts	7.75	
180.0000.15.521.21.43.002			9/26/2022	7966/Pitts 09/26/22	PD Narc & Spec Unit Suprv: Die	704.35	
001.0000.15.521.40.43.001			9/26/2022	7966/Pitts 09/26/22	PD IACP Conference: Prater	467.21	
001.0000.15.521.40.49.001			9/26/2022	7966/Pitts 09/26/22	PD Recruit & App bakgrd Invest	590.00	
96908	10/14/2022	012291		VISA - 7970,			\$4.00
001.0000.03.513.10.43.005			9/26/2022	7970/Caulfi 09/26/22	CM Mtg. w/ Lt. Govenor Heck: C	4.00	
96909	10/14/2022	011164		VISA - 8022,			\$162.96
001.0000.15.521.40.43.002			9/26/2022	8022/Zaro 09/26/22	PD WASPC Fall Conf: Zaro	162.96	
96910	10/14/2022	011167		VISA - 8055,			\$1,542.64
001.0000.04.514.20.49.017			9/26/2022	8055/Fin 3 09/26/22	FN PAFR Application Submission	250.00	
101.0000.21.544.20.49.003			9/26/2022	8055/Fin 3 09/26/22	PWST CM Inspector Training: Ph	1,180.00	
101.0000.21.544.20.49.001			9/26/2022	8055/Fin 3 09/26/22	PWST APWA Membership: Phippen,	280.00	
001.0000.06.515.30.41.001			9/26/2022	8055/Fin 3 09/26/22	LG Case 22-2-06162-1 Mayberry	11.50	

Check No.	Date	Vendor	Inv Date	Invoice	Description	Amount	Check Total
104.0029.01.557.30.31.001			9/26/2022	8055/Fin 3 09/26/22	HM Fiesta de la Familia Sticke	96.14	
001.0000.06.515.31.49.003				8055/Fin 3 09/26/22	LG Cancel WSCADV Conf: Hansen	-275.00	
96911	10/14/2022	011172		VISA - 8105,			\$1,237.89
501.0000.51.521.10.32.001			9/26/2022	8105/PD2 09/26/22	PD Leaking The Truth Conf:Lutt	50.00	
001.0000.15.521.40.43.002			9/26/2022	8105/PD2 09/26/22	PD Leaking The Truth Conf:Lutt	144.25	
001.0000.15.521.40.43.002			9/26/2022	8105/PD2 09/26/22	PD 2022 WACE Conf: Mathies, Hi	1,043.64	
96912	10/14/2022	011177		VISA - 8550,			\$48.22
001.0000.13.558.70.49.004			9/26/2022	8550/Newton 09/26/22	ED 08/29-09/29 Dropbox	13.22	
001.0000.13.558.70.49.003			9/26/2022	8550/Newton 09/26/22	ED Lkwd Chamber Annual Awards	35.00	
96913	10/14/2022	012925		VISA - 9311,			\$3,140.99
001.0000.11.571.20.31.050			9/26/2022	9311/Fin 4 09/26/22	PKRC Pumpkin Decorating Kits &	2,602.05	
001.0000.07.558.60.41.001			9/26/2022	9311/Fin 4 09/26/22	CD 1yr Provide Support LLC Ent	396.00	
192.0000.00.558.60.31.064			9/26/2022	9311/Fin 4 09/26/22	SSMP Refreshments: Steering Co	142.94	
96914	10/14/2022	013244		VISA - 9393,			\$38.37
001.0000.15.521.21.31.001			9/26/2022	9393/Sale 09/26/22	PD Phone Chargers	38.37	
96915	10/14/2022	011707		VISA - 9465,			\$2,318.32
001.0000.11.571.22.31.001			9/26/2022	9465/Fairfi 09/26/22	PKRC Water For FM	7.21	
001.0000.11.571.20.49.004			9/26/2022	9465/Fairfi 09/26/22	PKRC 09/22 CANVA Sub	12.99	
001.9999.11.571.20.31.001			9/26/2022	9465/Fairfi 09/26/22	PKRC Bags & Hats	2,298.12	
96916	10/14/2022	000595		WASHINGTON ASSOC OF SHERIFFS,			\$2,725.05
001.0000.02.523.30.41.001			7/31/2022	EM 2022-00368	MC 07/22 Home Monitoring	2,725.05	
96917	10/14/2022	011968		WASHINGTON COURT INVESTMENT AS,			\$4,000.00
190.1005.52.559.32.41.001			10/14/2022	10/14/22 Koshevaya	CDBG Koshevaya: Emerg. Pmts. P	4,000.00	
# of Checks Issued		299					
Total		\$4,298,019.81					
Voids							
		\$287.00 Ck#96435 10/4/2022					
		\$147.40 Ck#96729					
TOTAL		\$4,297,585.41					



To: Mayor and City Councilmembers

From: Tho Kraus, Deputy City Manager

Through: John J. Caulfield, City Manager

Date: November 7, 2022

Subject: Payroll Check Approval

Payroll Period(s): September 16-30, 2022 and October 1-15, 2022

Total Amount: \$2,903,827.21

Checks Issued:

Check Numbers: 114441-114447

Total Amount of Checks Issued: \$19,239.16

Electronic Funds Transfer:

Total Amount of EFT Payments: \$850,774.36

Direct Deposit:

Total Amount of Direct Deposit Payments: \$1,784,036.32

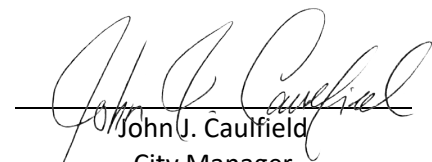
Federal Tax Deposit:

Total Amount of Deposit: \$249,777.37

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein and that the claims are just and due obligations against the City of Lakewood, Washington, and that I am authorized to authenticate and certify said liens.


Dana Kapla
Assistant Finance Director


Tho Kraus
Deputy City Manager


John J. Caulfield
City Manager

Payroll Distribution

City of Lakewood

Pay Period ending 09-16-2022 thru 10-15-2022

Direct Deposit and ACH in the amount of : \$2,884,588.05

Payroll Ck#'s 114441-114447 in the amount of : \$19,239.16

Total Payroll Distribution: \$2,903,827.21

Employee Pay Total by Fund:

<u>Fund 001 - General</u>	<u>Amount</u>
City Council	\$ 10,100.00
Municipal Court	\$ 64,101.39
City Manager	\$ 34,566.34
Administrative Services	\$ 66,300.52
Legal and Human Resources	\$ 106,118.53
Community and Economic Development	\$ 133,611.66
Parks, Recreation and Community Services	\$ 96,893.77
Police	\$ 1,192,317.83
Non-Departmental	\$ -
General Fund Total	\$ 1,704,010.04

Fund 101 - Street	\$ 51,856.49
Fund 105 - Property Abatement/Rental Housing Safety Program	\$ 17,958.34
Fund 180 - Narcotics Seizure	\$ 1,362.74
Fund 190 - CDBG Grants	\$ 14,589.97
Fund 192 - SSMCP	\$ 16,106.00
Fund 195 - Public Safety Grants	\$ 16,807.70
Fund 196 - ARPA Grant	\$ 18,013.05
Fund 301 - Parks CIP	\$ 6,620.00
Fund 302 - Transportation CIP	\$ 73,026.73
Fund 311 - Sewer Capital Project	\$ 5,688.38
Fund 401 - Surface Water Management	\$ 47,060.86
Fund 502 - Property Management	\$ 15,914.65
Fund 503 - Information Technology	\$ 35,377.00
Other Funds Total	\$ 320,381.91

Employee Gross Pay Total	\$ 2,024,391.95
Benefits and Deductions:	\$ 879,435.26
Grand Total	\$ 2,903,827.21

REQUEST FOR COUNCIL ACTION

DATE ACTION IS REQUESTED: November 7, 2022	TITLE: Authorizing the execution of an agreement with Gordon Thomas Honeywell Governmental Affairs for State government relations services	TYPE OF ACTION: — ORDINANCE NO. — RESOLUTION NO. <u> X </u> MOTION NO. 2022-88 — OTHER
REVIEW:	ATTACHMENTS: 2023 GTHGA Contract	

SUBMITTED BY: Michael Vargas, Assistant to the City Manager.

RECOMMENDATION: It is recommended that the City Council authorize the execution of an agreement with Gordon Thomas Honeywell Governmental Affairs for State government relations services in 2023.

DISCUSSION: The City contracts with Gordon Thomas Honeywell Government Affairs (GTHGA) to provide a wide range of governmental relations services as it relates to the City's policy advocacy efforts at the State level.

This year, Gordon Thomas Honeywell is proposing a 5% increase in compensation compared to the 2022 contract. The 2023 total contract compensation would be \$63,120, or a \$5,260 monthly rate. The City believes this is a fair proposed increase considering the economic pressures of historically high inflation along with the breadth and quality of GTHGA services.

ALTERNATIVE(S): The City Council may elect to decline authorizing the 2023 proposed contract. This may lead to renegotiating the contract terms with GTHGA, seeking new governmental relations services, or the City taking up the provided services. The last two options are costly in terms of financial and staff resources, leading to a critical disruption in the City's policy advocacy efforts at the State level.


FISCAL IMPACT: The fiscal impact in 2023 would be a 5% increase in total contract compensation compared to the 2022 total contract compensation. This 5% increase is \$3,000, as the 2023 total compensation would be \$63,120, compared to the 2022 total compensation of \$60,120.

Michael Vargas

Prepared by

John Caulfield

Department Director


City Manager Review

CITY OF LAKEWOOD AGREEMENT FOR SERVICES

This Agreement for Services (Agreement) is between the City of Lakewood, Washington (City) and Gordon Thomas Honeywell Governmental Affairs (Contractor).

AGREEMENT:

1. SCOPE OF SERVICES

A. The Contractor shall provide to the City the following services:

- 1) Contractor shall advise and assist in planning state legislative information and lobbying efforts for the City during the terms of this contract.
- 2) Contractor shall monitor specific state legislation designated by the City, relevant legislative committees, state agencies, rule making, and the activities of appropriate interest groups which pertain to the stated interests, goals and objectives of the City. Contractor shall identify opportunities in a timely manner for City staff and elected officials to testify before legislative committees and subcommittees with respect to proposed legislation; shall communicate such opportunities to the City; shall assist in preparation of testimony to be given; shall prepare witnesses as requested and testify on behalf of the City when requested.
- 3) Contractor shall represent the City's legislative objectives with members of the Washington State Legislature; the Governor's office, appropriate legislative committees, state agencies and legislative staff. In addition, Contractor shall maintain effective liaison with major public interest groups and coalitions, including, but not limited to, the Association of Washington Cities.
- 4) During session, Contractor shall provide the City with oral activity reports weekly or more frequently as needed. At least semi-monthly during session, the Contractor shall provide a written update of the status of proposed legislation of particular interest to the City. At other times, written reports will be provided as requested by the City.
- 5) Contractor shall attend meetings of the City Council and City staff as may be requested by the City in order to brief City Officials on the status of legislative activities. The initial meeting will occur at the direction of the City.

- 6) Contractor will assist in the drafting, revising and obtaining sponsors for bills requested by the City. Additionally, the Contractor will work to obtain necessary support on bills by scheduling meetings with legislators, legislative staff, and others on legislation of interest to the City.
- 7) Contractor will meet, communicate and work with City staff, as necessary, to insure that specific technical issues are clearly and appropriately delineated and articulated.

2. COMPENSATION

The City of Lakewood shall pay Consultant an annual fee of \$63,120 to complete the services listed in the Scope of Services, which shall be divided into twelve equal payments. In addition to fees, Consultant may bill communication expenses, such as travel, and long distance charges. Expenses shall not exceed \$1,000 for the term of the contract.

3. BILLING AND PAYMENT PROCEDURE

On or before the 15th day of each month, Contractor shall submit to the City a request for monthly payment for work performed during the previous month, which shall be processed by the City in the normal course.

4. EFFECTIVE AND TERMINATION DATES

- A. This Agreement shall be effective as of January 1, 2023, through December 31, 2023.
- B. This Agreement may be extended by mutual written agreement of the Contractor and the City.

5. EARLY TERMINATION OF AGREEMENT

- A. The City and Contractor, by mutual written agreement, may terminate this Agreement at any time.
- B. The City, on thirty (30) days written notice to the Contractor, may terminate this Agreement for any reason deemed appropriate in the sole discretion of the City.
- C. Either the City or the Contractor may terminate this Agreement in the event of a breach of the Agreement by the other. Prior to such termination, however, the party seeking the termination shall give to the other party written notice of the breach and of the party's intent to terminate. If the party has not entirely cured the breach within fifteen (15) days of the notice, then the party giving the notice may terminate the Agreement at any time thereafter by giving a written notice of termination.

6. PAYMENT ON EARLY TERMINATION

In the event of termination under section 5 hereof, the City shall pay the Contractor for work performed in accordance with the Agreement prior to the termination date.

7. CITY PROJECT MANAGER

- A. The City Project Manager shall be designated by the City Manager.
- B. The Project Manager is authorized to approve work and billings hereunder, to give notices referred to herein, to terminate this Agreement as provided herein, and to carry out any other actions referred to herein.

8. COMPLIANCE WITH LAWS

In connection with its activities under this Agreement, Contractor shall comply with all applicable federal, state, and local laws and regulations.

9. MAINTENANCE OF RECORDS

The Contractor shall maintain records on a current basis to supports its billings to the City. The City or its authorized representative shall have the authority to inspect, audit, and copy on reasonable notice and from time to time any records of the Contractor regarding its billings or its work hereunder. The Contractor shall retain these records for inspection, audit and copying for three years from the date of completion or termination of this Agreement.

10. AUDIT OF PAYMENTS

- A. The City, either directly or through a designated representative, may audit the records of the Contractor at any time during the three (3) year period established by Section 9.
- B. If an audit discloses that payments to the Contractor were in excess of the amount to which the Contractor was entitled, then the Contractor shall repay the amount of the excess to the City.

11. INSURANCE

The Consultant shall be responsible for maintaining, during the term of this Agreement and at its sole cost and expense, the types of insurance coverages and in the amounts described below. The Consultant shall furnish evidence, satisfactory to the City, of all such policies. During the term hereof, the Consultant shall take out and maintain in full force and effect the following insurance policies:

- a. Comprehensive public liability insurance, including automobile and property damage, insuring the City and the Consultant against loss or liability for damages for personal injury, death or property damage arising out of or in connection with the performance by the Consultant of its obligations hereunder, with minimum liability limits of \$1,000,000.00 combined single limit for personal injury, death or property damage in any one occurrence.
- b. Such workmen's compensation and other similar insurance as may be required by law.
- c. Professional liability insurance with minimum liability limits of \$1,000,000.

12. INDEMNIFICATION

The Contractor shall indemnify and hold harmless the City and its officers, agents and employees, or any of them from any and all claims, actions, suits, liability, loss, costs, expenses, and damages of any nature whatsoever, by any reason of or arising out of the negligent act or omission of the Contractor, its officers, agents, employees, or any of them relating to or arising out of the performance of this Agreement. If a final judgment is rendered against the City, its officers, agents, employees and/or any of them, or jointly against the City and the Contractor and their respective officers, agents and employees, or any of them, the Contractor shall satisfy the same to the extent that such judgment was due to the Contractor's negligent acts or omissions.

13. SUBCONTRACTING

The Contractor shall not subcontract its work under this Agreement, in whole or in part, without the written approval of the City. The Contractor shall require any approved subcontractor to agree, as to the portion subcontracted, to fulfill all obligations of the Contractor specified in this Agreement. Notwithstanding City approval of a subcontractor, the Contractor shall remain obligated for full performance hereunder, and the City shall incur no obligation other than its obligations to the Contractor hereunder.

14. ASSIGNMENT

The Contractor shall not assign this Agreement, in whole or in part, or any right or obligation hereunder, without the prior written approval of the City.

15. CONTRACTOR'S PERSONNEL

The Contractor shall designate Briahna Murray as the primary consultant to represent the City of Lakewood to perform the work set forth in this Agreement. The services detailed in the Scope of Services shall be performed solely by Briahna Murray. Support work required to carry out the services may be delegated when necessary at the discretion of the Contractor. Provided, however, that any change in primary consultants representing the City must be approved in writing by the City.

16. INDEPENDENT CONTRACTOR STATUS

- A. The Contractor is engaged as an independent contractor and shall be responsible for any federal, state, or local taxes and fees applicable to payments hereunder.
- B. The Contractor, its subcontractors, and their employees, are not employees of the City and are not eligible for any benefits through the City, including, without limitation, health benefits, workers' compensation, unemployment compensation, and retirement benefits.

17. REGISTRATION AND REPORTING AS LOBBYIST

Contractor shall be responsible for compliance with all requirements of chapter 42.17A.600 with regard to the activities Contractor engages in pursuant to this Agreement. Except as otherwise required by law, the City will not register the Contractor as a lobbyist or otherwise report the activities of the Contractor.

18. NOTICE

- A. Any notice provided for under this Agreement shall be sufficient if in writing and delivered personally to the following addressee or deposited in the United States Mail, postage prepaid, certified mail, return receipt requested, addressed as follows, or to such other address as the receiving party hereafter shall specify in writing:

If to the City: John Caulfield
 City Manager
 6000 Main Street S.W.
 Lakewood, Washington 98499

If to Contractor: Briahna Murray
 Gordon Thomas Honeywell Governmental Affairs
 1201 Pacific Avenue Suite 2100
 Tacoma, Washington 98401

19. AMENDMENTS

The City and the Contractor may amend this Agreement at any time only by written amendment executed by the City and the Contractor. Any amendment that increases the

amount of compensation payable to the Contractor must be approved by the City Manager. The Project Manager may agree to and execute any other amendment on behalf of the City.

20. AVOIDANCE OF POTENTIAL CONFLICT

- A. It is agreed that the nature of the work may result in direct conflicts of interest between the City and other clients that the Contractor may represent currently, or in the future. In these instances, the Contractor will immediately inform the City. The parties will attempt to identify the possibility of such instances before they occur. The Contractor shall not advocate or promote any legislative objectives on behalf of existing or potential clients that are determined by the City to be in conflict with the City's legislative objectives.
- B. Contractor shall provide written notice to the City of all current and any new clients obtained after the start of the contract. Contractor will not accept new clients if doing so would create conflicts of interest for the Contractor or would otherwise impair the Contractor's ability to fully perform the obligations of this contract.

22. COSTS TO PREVAILING PARTY

In the event of litigation or other legal action to enforce any rights, responsibilities or obligations under this Agreement, the prevailing party shall be entitled to receive its reasonable costs and attorney's fees.

23. APPLICABLE LAW

This Agreement and the rights of the parties hereunder shall be governed by and interpreted in accordance with the laws of the State of Washington and venue for any action hereunder shall be Pierce County, State of Washington; provided, however, that it is agreed and understood that any applicable statute of limitation shall commence no later than the substantial completion by the Consultant of the services.

24. CAPTIONS, HEADINGS AND TITLES

All captions, headings or titles in the paragraphs or sections of this Agreement are inserted for convenience of reference only and shall not constitute a part of this Agreement or act as a limitation of the scope of the particular paragraph or sections to which they apply. As used herein, where appropriate, the singular shall include the plural and vice versa and masculine, feminine and neuter expressions shall be interchangeable. Interpretation or construction of this Agreement shall not be affected by any determination as to who is the drafter of this Agreement, this Agreement having been drafted by mutual agreement of the parties.

25. SEVERABLE PROVISIONS

Each provision of this Agreement is intended to be severable. If any provision hereof is illegal or invalid for any reason whatsoever, such illegality or invalidity shall not affect the validity of the remainder of this Agreement.

26. ENTIRE AGREEMENT

This Agreement contains the entire understanding of the parties hereto in respect to the transactions contemplated hereby and supersedes all prior agreements and understandings between the parties with respect to such subject matter.

27. COUNTERPARTS

This Agreement may be executed in multiple counterparts, each of which shall be one and the same Agreement and shall become effective when one or more counterparts have been signed by each of the parties and delivered to the other party.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed effective this ____ day of _____, 20__.

CITY OF LAKEWOOD

CONTRACTOR

John Caulfield, City Manager
City of Lakewood
Dated: _____

Briahna Murray
Gordon Thomas Honeywell
Dated: _____

Attest:

Brianna Schumacher
City Clerk

Approved as to form:

Heidi Ann Wachter, City Attorney
Dated: _____

REQUEST FOR COUNCIL ACTION

DATE ACTION IS REQUESTED: November 7, 2022	TITLE: Authorizing the execution of an agreement with Johnston Group for Federal government relations services	TYPE OF ACTION: — ORDINANCE NO. — RESOLUTION NO. <u>X</u> MOTION NO. 2022-89 — OTHER
REVIEW:	ATTACHMENTS: 2023 Johnston Group Contract	


SUBMITTED BY: Michael Vargas, Assistant to the City Manager.

RECOMMENDATION: It is recommended that the City Council authorize the execution of an agreement with Johnston Group for Federal government relations services in 2023.

DISCUSSION: The City contracts with the Johnston Group to provide a wide range of governmental relations services as it relates to the City's policy advocacy efforts at the Federal level. The 2023 total contract compensation remains unchanged compared to the 2022 total contract compensation of \$56,700.

ALTERNATIVE(S): The City Council may elect to decline authorizing the 2023 proposed contract. This may lead to renegotiating the contract terms with the Johnston Group, seeking new governmental relations services, or the City taking up the provided services. The last two options are costly in terms of financial and staff resources, leading to a critical disruption in the City's policy advocacy efforts at the Federal level.

FISCAL IMPACT: The fiscal impact in 2023 would be a total contract compensation of \$56,700, which is the same as the 2022 total contract compensation.

<u>Michael Vargas</u> Prepared by	 City Manager Review
<u>John Caulfield</u> Department Director	

CITY OF LAKEWOOD AGREEMENT FOR SERVICES

This Agreement for Services (Agreement) is between the City of Lakewood, Washington (City) and Johnston Group (Contractor).

AGREEMENT:

1. SCOPE OF SERVICES

A. The Scope of Services are as detailed in the attached Proposal, Exhibit A.

2. COMPENSATION

The City of Lakewood shall pay Consultant a monthly fee of \$4,725 for twelve (12) months to provide services detailed in the attached, Exhibit A.

3. BILLING AND PAYMENT PROCEDURE

On or before the 15th day of each month, Contractor shall submit to the City a request for monthly payment for work performed during the previous month, which shall be processed by the City in the normal course.

4. EFFECTIVE AND TERMINATION DATES

A. This Agreement shall be effective as of January 1, 2023 through December 31, 2023.

B. This Agreement may be extended by mutual written agreement of the Contractor and the City.

5. EARLY TERMINATION OF AGREEMENT

A. The City and Contractor, by mutual written agreement, may terminate this Agreement at any time.

B. The City, on thirty (30) days written notice to the Contractor, may terminate this Agreement for any reason deemed appropriate in the sole discretion of the City.

C. Either the City or the Contractor may terminate this Agreement in the event of a breach of the Agreement by the other. Prior to such termination, however, the party seeking the termination shall give to the other party written notice of the breach and of the party's intent to terminate. If the party has not entirely cured the breach within fifteen (15) days of the notice, then the party giving the notice may terminate the Agreement at any time thereafter by giving a written notice of termination.

6. PAYMENT ON EARLY TERMINATION

In the event of termination under section 5 hereof, the City shall pay the Contractor for work performed in accordance with the Agreement prior to the termination date.

7. CITY PROJECT MANAGER

- A. The City Project Manager shall be the City Manager or designee.
- B. The Project Manager is authorized to approve work and billings hereunder, to give notices referred to herein, to terminate this Agreement as provided herein, and to carry out any other actions referred to herein.

8. COMPLIANCE WITH LAWS

In connection with its activities under this Agreement, Contractor shall comply with all applicable federal, state, and local laws and regulations.

9. MAINTENANCE OF RECORDS

The Contractor shall maintain records on a current basis to supports its billings to the City. The City or its authorized representative shall have the authority to inspect, audit, and copy on reasonable notice and from time to time any records of the Contractor regarding its billings or its work hereunder. The Contractor shall retain these records for inspection, audit and copying for three years from the date of completion or termination of this Agreement.

10. AUDIT OF PAYMENTS

- A. The City, either directly or through a designated representative, may audit the records of the Contractor at any time during the three (3) year period established by Section 9.
- B. If an audit discloses that payments to the Contractor were in excess of the amount to which the Contractor was entitled, then the Contractor shall repay the amount of the excess to the City.

11. INSURANCE

The Consultant shall be responsible for maintaining, during the term of this Agreement and at its sole cost and expense, the types of insurance coverages and in the amounts described below. The Consultant shall furnish evidence, satisfactory to the City, of all such policies. During the term hereof, the Consultant shall take out and maintain in full force and effect the following insurance policies:

- a. Comprehensive public liability insurance, including automobile and property damage, insuring the City and the Consultant against loss or liability for damages for personal injury, death or property damage arising out of or in connection with the performance by the Consultant of its obligations hereunder, with minimum liability limits of \$1,000,000.00 combined single limit for personal injury, death or property damage in any one occurrence.
- b. Such workmen's compensation and other similar insurance as may be required by law.
- c. Professional liability insurance with minimum liability limits of \$1,000,000.

12. INDEMNIFICATION

The Contractor shall indemnify and hold harmless the City and its officers, agents and employees, or any of them from any and all claims, actions, suits, liability, loss, costs, expenses, and damages of any nature whatsoever, by any reason of or arising out of the negligent act or omission of the Contractor, its officers, agents, employees, or any of them relating to or arising out of the performance of this Agreement. If a final judgment is rendered against the City, its officers, agents, employees and/or any of them, or jointly against the City and the Contractor and their respective officers, agents and employees, or any of them, the Contractor shall satisfy the same to the extent that such judgment was due to the Contractor's negligent acts or omissions.

13. SUBCONTRACTING

The Contractor shall not subcontract its work under this Agreement, in whole or in part, without the written approval of the City. The Contractor shall require any approved subcontractor to agree, as to the portion subcontracted, to fulfill all obligations of the Contractor specified in this Agreement. Notwithstanding City approval of a subcontractor, the Contractor shall remain obligated for full performance hereunder, and the City shall incur no obligation other than its obligations to the Contractor hereunder.

14. ASSIGNMENT

The Contractor shall not assign this Agreement, in whole or in part, or any right or obligation hereunder, without the prior written approval of the City.

15. INDEPENDENT CONTRACTOR STATUS

- A. The Contractor is engaged as an independent contractor and shall be responsible for any federal, state, or local taxes and fees applicable to payments hereunder.
- B. The Contractor, its subcontractors, and their employees, are not employees of the City and are not eligible for any benefits through the City, including, without limitation, health benefits, workers' compensation, unemployment compensation, and retirement benefits.

16. REGISTRATION AND REPORTING AS LOBBYIST

Contractor shall be responsible for compliance with all relevant requirements with regard to the activities Contractor engages in pursuant to this Agreement. Except as otherwise required by law, the City will not register the Contractor as a lobbyist or otherwise report the activities of the Contractor.

17. NOTICE

- A. Any notice provided for under this Agreement shall be sufficient if in writing and delivered personally to the following addressee or deposited in the United States Mail, postage prepaid, certified mail, return receipt requested, addressed as follows, or to such other address as the receiving party hereafter shall specify in writing:

If to the City: John J. Caulfield
 City Manager
 6000 Main Street S.W.
 Lakewood, Washington 98499

If to Contractor: Jake Johnston
 Johnston Group
 2400 NW 80th SW #191
 Seattle, Washington 98117

18. AMENDMENTS

The City and the Contractor may amend this Agreement at any time only by written amendment executed by the City and the Contractor. Any amendment that increases the amount of compensation payable to the Contractor must be approved by the City Manager. The Project Manager may agree to and execute any other amendment on behalf of the City.

19. AVOIDANCE OF POTENTIAL CONFLICT

- A. It is agreed that the nature of the work may result in direct conflicts of interest between the City and other clients that the Contractor may represent currently, or

in the future. In these instances, the Contractor will immediately inform the City. The parties will attempt to identify the possibility of such instances before they occur. The Contractor shall not advocate or promote any legislative objectives on behalf of existing or potential clients that are determined by the City to be in conflict with the City's legislative objectives.

- B. Contractor shall provide written notice to the City of all current and any new clients obtained after the start of the contract. Contractor will not accept new clients if doing so would create conflicts of interest for the Contractor or would otherwise impair the Contractor's ability to fully perform the obligations of this contract.

20. COSTS TO PREVAILING PARTY

In the event of litigation or other legal action to enforce any rights, responsibilities or obligations under this Agreement, the prevailing party shall be entitled to receive its reasonable costs and attorney's fees.

21. APPLICABLE LAW

This Agreement and the rights of the parties hereunder shall be governed by and interpreted in accordance with the laws of the State of Washington and venue for any action hereunder shall be Pierce County, State of Washington; provided, however, that it is agreed and understood that any applicable statute of limitation shall commence no later than the substantial completion by the Consultant of the services.

22. CAPTIONS, HEADINGS AND TITLES

All captions, headings or titles in the paragraphs or sections of this Agreement are inserted for convenience of reference only and shall not constitute a part of this Agreement or act as a limitation of the scope of the particular paragraph or sections to which they apply. As used herein, where appropriate, the singular shall include the plural and vice versa and masculine, feminine and neuter expressions shall be interchangeable. Interpretation or construction of this Agreement shall not be affected by any determination as to who is the drafter of this Agreement, this Agreement having been drafted by mutual agreement of the parties.

23. SEVERABLE PROVISIONS

Each provision of this Agreement is intended to be severable. If any provision hereof is illegal or invalid for any reason whatsoever, such illegality or invalidity shall not affect the validity of the remainder of this Agreement.

24. ENTIRE AGREEMENT

This Agreement contains the entire understanding of the parties hereto in respect to the transactions contemplated hereby and supersedes all prior agreements and understandings between the parties with respect to such subject matter.

25. COUNTERPARTS

This Agreement may be executed in multiple counterparts, each of which shall be one and the same Agreement and shall become effective when one or more counterparts have been signed by each of the parties and delivered to the other party.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed effective this ____ day of November, 2022.

CITY OF LAKEWOOD

CONTRACTOR

John J. Caulfield, City Manager
City of Lakewood
Dated: _____

Jake Johnston
Johnston Group
Dated: _____

Attest:

Briana Schumacher
City Clerk

Approved as to form:

Heidi Ann Wachter, City Attorney
Dated: _____



EXHIBIT A SCOPE OF SERVICES

2023 PROPOSED AGENDA

Lakewood's congressional delegation knows the Lakewood community's needs, as well as the City's funding and policy priorities. The City's legislative effort in 2023 will be to continue to drive major policy changes within the Department of Defense and the Department of Transportation and bring federal funding to City needs. The City's objective will be a sustained partnership with the federal government to bring federal funding into the City to support economic, infrastructure, housing, and environmental priorities.

The 2023 scope of work builds on the City's latest legislative efforts and continues to build support in 2023 and for longer-term initiatives in the years ahead. Additionally, the City will follow the work being done by partner agencies and organizations and will levy support when and where appropriate. Some of these organizations include the Association of Washington Cities, the Association of Defense Communities, the Puget Sound Regional Council and Pierce County, among others.

These items are listed in priority order.

1. Bringing federal funding to the City's top infrastructure and housing priorities.

Background: As Members of Congress restored earmarking authority last year, the City has ample opportunity to position its priority projects for federal support. In 2021, the City secured House support for \$2.4 million to complete the South Tacoma Way project but that effort was ultimately unsuccessful. The City resubmitted the request and seems to be in line to receive \$2.5 million in 2022 to complete the project.

Action: The City's work in 2023 will be to use the new earmark rules and regulations to revisit the City's capital projects and position them for federal support. The City will make a decision about which projects to put forward from the transportation, economic development, watershed infrastructure and community development areas. With two years of earmarks to review and the successful positioning of the South Tacoma Way Project for funding, the City of Lakewood can continue to put needed projects forward for federal funding with a keen understanding of which projects compete well for congressional consideration. In 2023, the City will submit a \$2.5 million federal earmark request for a 25-unit low income LASA housing project. This project is critical for increasing the City's affordable housing stock as well as incentivizing further economic development in the area. The City's secondary priority will be to continue to seek federal funding support for other City priorities. This may be through earmark requests or other funding opportunities that come together (see Transportation and Infrastructure Program and Funding below). The City also plans to submit a RAISE grant in 2023 in the amount of \$25 million for the Green Loop project and the City will seek congressional support for its grant submittal.

2. Supporting the Ongoing Efforts in the North Clear Zone

Background: The South Sound Military and Community Partnership (SSMCP) has been the driving leader in supporting the Air Force and Army funding the acquisition of property in the JBLM North Clear Zone. The City has requested legislative language from its congressional delegation to clarify the appropriate use of federal dollars. In 2022 the City successfully added legislative language to the National Defense Authorization Act (NDAA) with the support of Rep. Strickland and Chair Smith to help process future North Clear Zone transactions.

Action: The City will continue to lobby for funding and policy support for this effort. The House and Senate Armed Services Committees are both watching the work being done at the North Clear Zone at JBLM and the City has a strategy ready to enact should the contemporary work being done on the ground prove stuck. We will also monitor the implementation of the language that we successfully added to the 2022 NDAA to ensure it meets local needs.

3. Defense Community Infrastructure Program (DCIP)

Background: In 2018, Congress included the creation of the Defense Community Infrastructure Program (DCIP) in the Defense Authorization bill with an initial authorization of \$100 million for the program. This program was the result of a multiple-year effort led by the City of Lakewood and pushed by former Congressman Denny Heck with the support of Congressman Derek Kilmer and Congressman Adam Smith. This new federal initiative created a new funding program for the Department of Defense to help cities construct infrastructure that serves military installation.

Congress failed to fund the program in 2018 but we were able to get \$50 million appropriated in 2019 to establish the program and support the first round of grants. As 2020 unfolded, the Office of Local Defense Community Cooperation (OLDCC, formerly known as the Office of Economic Assessment) established the DCIP with an emphasis on projects that enhanced military quality of life and de-emphasized infrastructure.

In 2021, Lakewood successfully lobbied for an increase in the amount of funding available to \$60 million and successfully re-prioritized infrastructure in the grant award criteria. This is key to the City's strategy of using the DCIP to fund the infrastructure improvements needed to connect JBLM North with the main base.

In 2022 the DCIP funding has grown to \$90 million but regrettably, projects funded through the DCIP are not transportation infrastructure focused, and few transportation infrastructure projects to date have been funded.

Action: In 2023, the City's top priority is increasing the funding available to the DCIP up to its authorized amount of \$100 million and ensuring that the program adequately prioritizes the types of projects needed in Lakewood, as well as lobbying for DCIP project eligibility that incorporates transportation infrastructure projects.

4. Transportation, Climate and Infrastructure Programs and Funding

Background: Congress and President Biden enacted the Bipartisan Infrastructure Bill in December 2021 and the Inflation Reduction Act of 2022 in August 2022. These two bills provide dozens of grant and program funding opportunities for the City of Lakewood. As the funding programs are created and implemented, the City will evaluate these programs to determine if they are viable funding

sources for the City's needs and priorities. The City has substantial concern that national grant programs disadvantage medium sized cities without a specific set aside so that cities of similar size compete on equal ground.

Action: Several proposals in both House and Senate bills have new programs identified for competitive grant funding (see below for a selected list). Influencing how these programs are developed by the agencies and ensuring they are set up in ways that make Lakewood's projects accessible and competitive will be a top priority. Each of these new programs provide an opportunity for the City to position projects and compete for funding. The City will work to modify the Infrastructure grant programs to create a medium sized city set aside and to ensure that program criteria meet the needs of the City of Lakewood. For the climate infrastructure programs recently enacted, the City will work to establish similar criteria in new programs that will be implemented in 2023. Grant program descriptions are currently under development by the Biden Administration and will be more descriptive once public. Some of the anticipated programs include:

- Clean Heavy Duty Vehicles
- Climate Pollution Reduction Grants
- Environmental and Climate Justice Block Grants
- Neighborhood Access and Equity Grant Program
- Latest and Zero Building Energy Code Adoption

The City will continue to monitor the following new and expanded programs funded by the December 2021 Infrastructure Bill for additional funding opportunities:

- Safe Streets and Roads for All Program
- Reconnecting Communities Pilot Grant Program
- Culvert Removal, Replacement and Restoration Program
- Broadband Development and Deployment
- Charging and Fueling Infrastructure
- Bridge Investment Program
- Carbon Reduction Program
- Local and Regional Project Assistance Grant

5. Medium Sized City Set Aside

Background: Most federal infrastructure spending has a rural set aside which is critical for smaller communities to be able to access federal dollars. There is no comparable medium sized city set aside. Instead, medium sized cities compete against large cities like Seattle, Portland and Los Angeles for limited resources. Medium sized cities need a defined pool to compete within so as to make federal funds available in a way that simply aren't in their current status.

The RAISE program is the key federal funding program for local infrastructure investments. Yet, all cities compete within the same funding pool, putting smaller and medium sized cities at a competitive disadvantage for funding even as the transit and commuter challenges are similar to those of larger communities. There are efforts in Congress to create funding tiers so that cities of similar size can compete for federal funds. The City has supported efforts to designate a portion of federal transportation spending for cities between 10,000 and 75,000 in population size.

Action: The City will continue to lobby for a portion of federal infrastructure dollars be set aside for medium sized cities. This policy position is consistent with the work the City has been doing for years and is supported broadly by similar sized cities throughout the state. As for proof as to why this set aside is needed, since the RAISE program, formerly known as the BUILD or TIGER, was created in 2009 through 2021, not a single award was made to a city in Washington State between 10,000 and 75,000 in population size.

In 2022, there are signs that the City's legislative efforts are seeing results. Of the six RAISE grant awards made in Washington State, two awards went to medium sized cities. This progress is a result of the City's multi-year, multijurisdictional legislative effort.

The City will analyze the 2023 RAISE program and apply for the "Green Loop" street portion of the City's award-winning Downtown Subarea Plan. The City will continue to support a dedicated medium sized city set aside within the RAISE program as well.

In 2023, the City will need to continue to partner with other Northwest cities to increase the set asides in additional transportation programs and climate infrastructure funding opportunities so that Lakewood has competitive access moving forward.

6. Defense Policies

As the host community to Joint Base Lewis McChord, the City is keenly impacted by Defense policies. The following issues comprise a key portion of our 2023 federal policy agenda.

Base Realignment and Closure (BRAC)

Background: A BRAC round is the best way to direct military construction and infrastructure funding to the bases and locations that need the most investments. While the prospects of a BRAC round over the next few years are unlikely, the DOD and the City's congressional delegation are supportive, including most importantly, Congressman Adam Smith who is the Chair of the House Armed Services Committee with jurisdiction over this issue.

Action: The City will continue to support a BRAC round to focus limited federal funding on critical military infrastructure needs. The City urges Congress to invest in the Office of Local Community Cooperation with any BRAC round. Moreover, for bases that see an increase in missions or personnel following a BRAC, Congress should consider creating a new funding support to address deficiencies on those installations.

Office of Local Defense Community Cooperation (OLDCC)

Background: As Congress moves forward with annual Defense Authorization bills, preserving funding for the Office of Local Defense Community Cooperation (OLDCC) – formerly known as the Office of Economic Adjustment (OEA) – at the Pentagon is a key priority for the City. OLDCC funds economic studies and planning for cities that experience reductions or growth in their military installations.

Action: OLDCC is expected to continue to be a critical partner to the City for many shared initiatives in support of JBLM. Funding for OLDCC has been under recent threat and the City should lobby for stable funding for OLDCC in recognition of its strong role in the economic growth in the region.

Association of Defense Communities Engagement

Background: The Association of Defense Communities (ADC) has the potential to become a key ally for the City. The ADC's support for the Defense Community Infrastructure Program was key to enactment in 2018. Additionally, its steadfast support for the Office of Local Defense Community Cooperation (OLDCC) has been critically important for the viability of that agency.

Action: The City should look for ways to deepen its relationship with ADC and consider participating in ADC conferences with the eventual goal of seeking committee and board positions with ADC.

Support for Military Construction Projects at JBLM

Background: Congress restored limited earmarking authority to its appropriations bills. In 2021, Military Construction projects were not eligible for earmarking but there were 28 projects selected for earmarked funding in 2022.

Action: The City will support JBLM by lobbying for projects that the base has identified as priorities for the Military Construction accounts within the congressional spending bills.

7. Community and Economic Development Programs

Continuation of Earmark Authority

Action: Congress reinstated its earmarking authority in 2021 and the City should continue to support the use of congressionally-directed spending in 2023 and beyond with full transparency and conflict of interest checks.

Community Development Block Grants (CDBG) and the Home Investment Partnership (HOME)

Background: The City of Lakewood uses Community Development Block Grant (CDBG) and Home Investment Partnership Program (HOME) funding to support local initiatives that benefit the City's vulnerable population. Funding in the CDBG program increased by 30% in 2018 after falling to a decade low in 2016 and has been holding steady at that rate since then.

The CDBG program was used by Congress extensively as a distribution mechanism for federal relief funding for the COVID pandemic. However, those program increases in the CDBG budget are temporary and responsive to the pandemic – not permanent increases in the program.

Action: The City will continue to support the CDBG and HOME program at the federal level and lobby for increased funding that could be put to use in Lakewood immediately.

Support Municipal Tax Policy

Background: Congress has adjusted various tax policies that have a direct impact on the City of Lakewood, including the New Markets Tax Credit, the Affordable Housing Tax Credit and the State and Local Sales Tax Deduction. These policies, in addition to policies that would negatively value municipal bonding authority, remain under debate in Congress in 2022 and are expected to continue in 2023.

Action: The City will advocate for strong municipal authority and tax credits that facilitate economic development and meet the region's critical housing needs.

DELEGATION ENGAGEMENT

Lakewood's Congressional Delegation is extraordinarily well positioned to help the City in terms of their committee assignments and seniority. Congresswoman Strickland serves on the Transportation Committee and the Armed Services Committee with jurisdiction over JBLM and whose Chair, Adam Smith, is also from Washington State. Senator Murray is a senior member of the Senate Appropriations Committee and serves on the Defense Appropriations Subcommittee. Senator Cantwell is the Chair of the Senate Commerce Committee with jurisdiction over a majority of transportation policy. From a statewide perspective, Washington State has four members on the Appropriations Committee and three on the Armed Services Committee.

The COVID-19 pandemic has curtailed the City's usual in-person activities over the last several years. We expect that in 2023, a more normal set of lobbying activities will return, including in person meetings in the City and in Washington, D.C. Should COVID restrictions continue into 2023, we will adjust our strategy accordingly and conduct our meetings virtually.

The Johnston Group will manage these delegation meetings, set up the schedule, work with the city to develop background materials for the meetings, prepare briefing documents for the City in advance of the meetings and handle any follow up. We will also prep city officials for the meetings and develop backgrounders and talking points as needed.

These delegation relationships will be key to the success of many of our strategies this year and in the years ahead.

REQUEST FOR COUNCIL ACTION

DATE ACTION IS REQUESTED: November 7, 2022	TITLE: Motion authorizing award of a construction contract to Salish Construction Company in the amount of \$95,074.00 plus a ten percent contingency for the construction of the 2022 Streetlight Installation project.	TYPE OF ACTION: — ORDINANCE — RESOLUTION
REVIEW: November 7, 2022	ATTACHMENTS: Vicinity Map Bid Tabulations	<u>X</u> MOTION #2022-90 — OTHER

SUBMITTED BY: Paul A. Bucich, P.E., Public Works Engineering Director/City Engineer.

RECOMMENDATION: It is recommended that the City Council authorize award of a construction contract to Salish Construction Company in the amount of \$95,074.00 plus a ten percent contingency (\$9,507.40) for the construction of the 2022 Streetlight Installation project, City Project 302.0002.

DISCUSSION: Through this project, the City will install thirty-one (31) street lights on existing Tacoma Power poles, within various locations in north Lakewood. It is anticipated that construction will begin in April 2023 with completion in September 2023.

The City received four (4) bids; attached are the Bid Tabulations for the project, see attached.

ALTERNATIVE(S): Reject all bids but it is not anticipated that rebidding the project would result in lower bids.

FISCAL IMPACT: This project is budgeted as shown below:

- \$175,000 from the General Fund, adopted 2022-2027 Capital Improvement Plan, Transportation CIP Fund

Total: \$175,000 (continued on page 2)

Charles "Ted" Hill
Prepared by

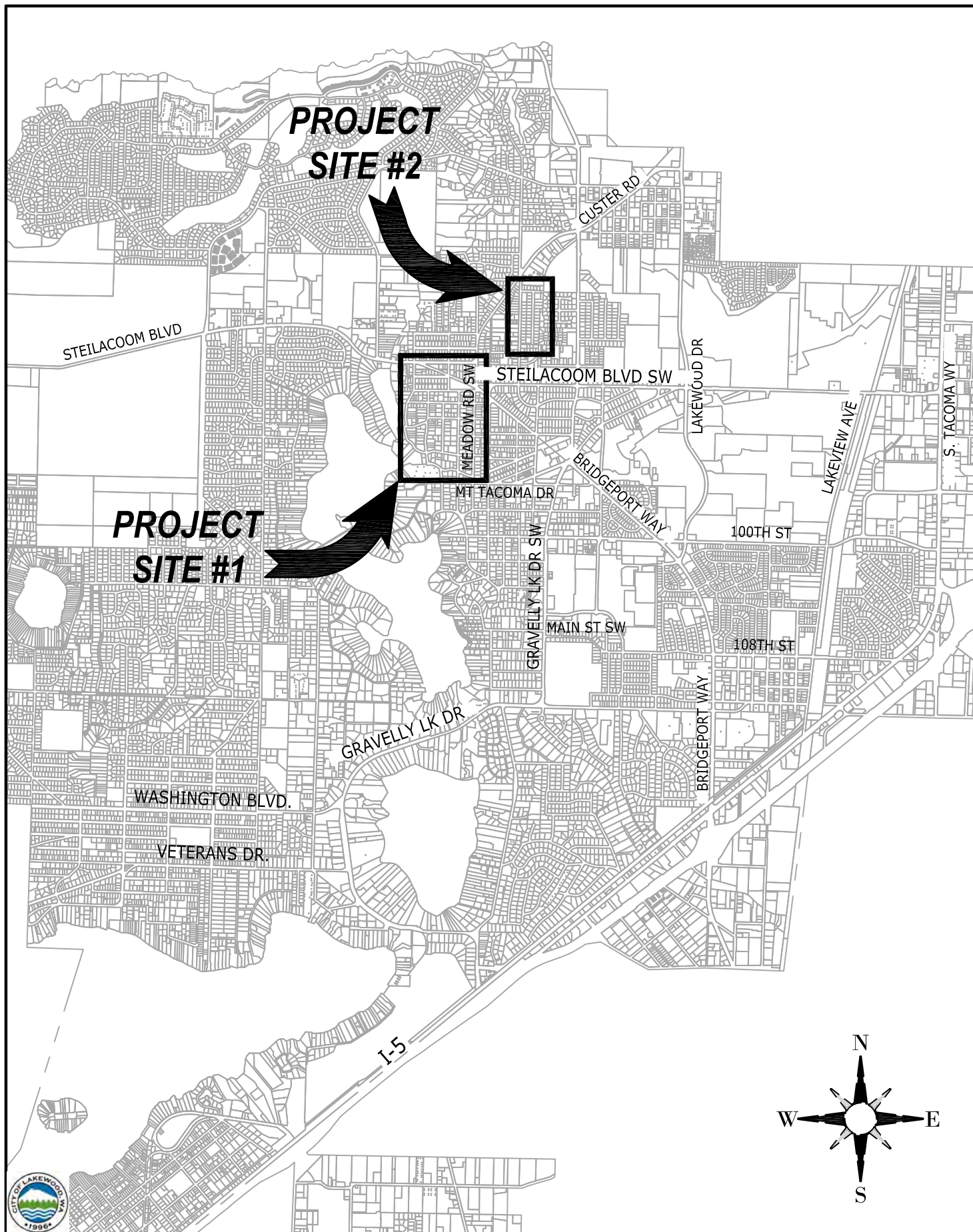
Paul Bucich
Department Director


City Manager Review

FISCAL IMPACT (continued from page 1):

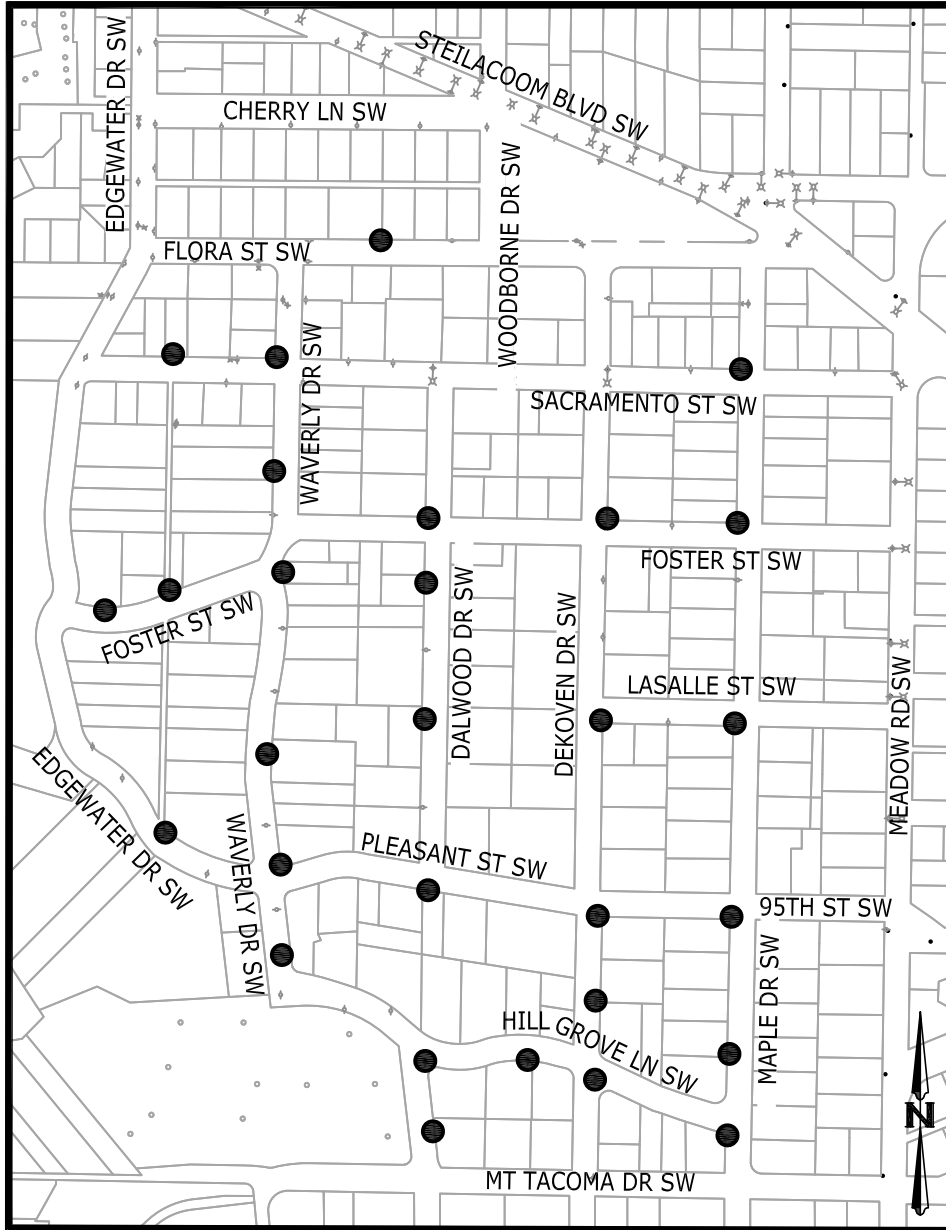
The construction contract with a ten percent construction contingency is \$104,581.40 or roughly 28% less than the Engineers Estimate. Design costs for the project team was around \$18,000. Construction administration costs are expected to be \$15,000.

It is anticipated the project expenditures will be \$137,585(rounded).

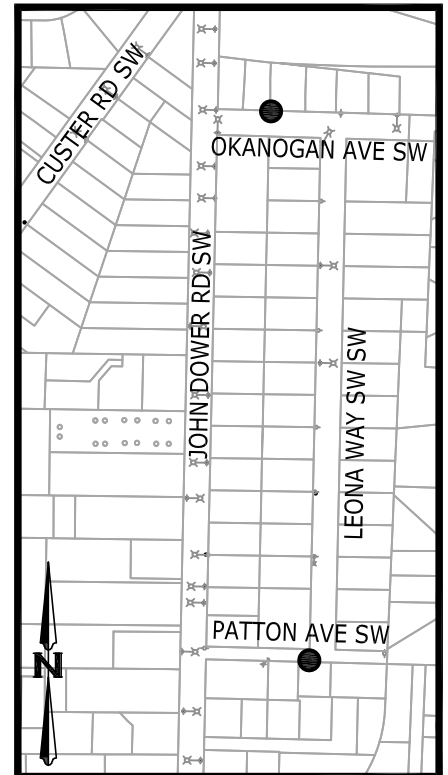


302.0002 - 2022 STREETLIGHT PROJECT VICINITY MAP

SITE #1



SITE #2



BID TABULATIONS

City of Lakewood 2022 Streetlight Installation Project
Project No. 302.0002

BID'S RECEIVED BY: October 18, 2022 at 2 PM

					ENGINEER'S ESTIMATE		Salish Construction Co.		Cannon Constructors		American Electrical Construction		Colvico, Inc.	
ITEM NO.		DESCRIPTION	QTY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	1-04.4	Minor Change	10,000	FA	\$1.00	\$10,000.00	\$1.00	\$10,000.00	\$1.00	\$10,000.00	\$1.00	\$10,000.00	\$1.00	\$10,000.00
2	1-07.6	Tacoma Power Fees	15,000	FA	\$1.00	\$15,000.00	\$1.00	\$15,000.00	\$1.00	\$15,000.00	\$1.00	\$15,000.00	\$1.00	\$15,000.00
3	1-07.6	Contractor Administration for TPU Permits	1	LS	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$5,700.00	\$5,700.00	\$500.00	\$500.00	\$12,000.00	\$12,000.00
4	8-20.5	Lump Sum Bid for all Work associated with installing Streetlights on Existing Poles	1	LS	\$114,700.00	\$114,700.00	\$67,074.00	\$67,074.00	\$75,880.00	\$75,880.00	\$84,753.00	\$84,753.00	\$88,600.00	\$88,600.00
Total Bid Schedule					\$144,700.00		\$95,074.00		\$106,580.00		\$110,253.00		\$125,600.00	

REQUEST FOR COUNCIL ACTION

DATE ACTION IS REQUESTED: November 7, 2022	TITLE: Motion authorizing award of a contract to Marles Corporation DBA Amaya Electric in the amount of up to \$350,000.00 for the 2022 Electrical Services project.	TYPE OF ACTION: <input type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input checked="" type="checkbox"/> MOTION #2022-91 <input type="checkbox"/> OTHER
REVIEW: November 7, 2022	ATTACHMENTS: Bid Tabulations	

SUBMITTED BY: Paul A. Bucich, P.E., Public Works Engineering Director

RECOMMENDATION: It is recommended that the City Council authorize award of a contract to Marles Corporation DBA Amaya Electric in the amount of up to \$350,000.00 for the 2022 Electrical Services project. A bid tabulation is attached. The bid is used as a basis for the hourly rates and unit prices on work assigned under the contract. Actual expenditures will be limited to a total of \$350,000 over the duration of the project. The duration of the project is two years with an option to extend for a third year with mutual agreement between the city and the contractor.

DISCUSSION: The purpose of this contract is to establish set prices for electrical work that the City can draw upon over the duration of the project. This will enable the city to continue to repair or replace damaged streetlights, traffic signals, etc. on a timely basis. While this contract does not guarantee any work to the contractor and is not funded by specific line items, it will allow the City to issue task authorizations under it that are individually tied to allocated budgets: capital, maintenance, or risk pool. Current damaged infrastructure includes one (1) traffic signal street light pole and multiple street light outages at various locations in the city. This project may include other electrical work as determined necessary and funded by the city. The 2020 Electrical Services project completed 63 tasks with a total projected cost of over \$272,000 over a two year period.

ALTERNATIVE(S): The city received two (2) bids for this project. It is not anticipated that rebidding the project would result in lower bids.

FISCAL IMPACT: There is no fiscal impact to the city as this contract will be used to support current and on-going efforts to repair/replace/rehabilitate existing infrastructure or new infrastructure covered in existing budgets.

Jon Howe, P.E.
Prepared by


City Manager Review

Paul A. Bucich, P.E.
Department Director

BID TABULATIONS

2022 Electrical Services
October 25, 2022

Tuesday, October 25, 2022

Note: We hereby certify that these tabulated bids represent all bids received and that the additions of all prices shown have been checked and corrected.

				ENGINEER'S ESTIMATE		Amaya Electric		Transportation Systems, Inc	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE OR %	AMOUNT	UNIT PRICE OR %	AMOUNT	UNIT PRICE OR %	AMOUNT
1	Electricians - Inside Wireman Fully burdened rate per hour, per person, Straight time hours _____ AM to _____ PM	500	HR	\$130.00	\$65,000.00	\$149.00	\$74,500.00	\$168.00	\$84,000.00
2	Electricians - Foreman, fully burdened rate, per hour per person, Straight time hours _____ AM to _____ PM	200	HR	\$130.00	\$26,000.00	\$149.00	\$29,800.00	\$172.00	\$34,400.00
3	Power Equipment Operator - Shovel, Excavator, Backhoe, Tractors under 15 MT, fully burdened rate, per hour per person, Straight time hours _____ AM to _____ PM	100	HR	\$130.00	\$13,000.00	\$149.00	\$14,900.00	\$121.00	\$12,100.00
4	General Laborer, fully burdened rate, per hour per person, Straight time hours _____ AM to _____ PM	100	HR	\$85.00	\$8,500.00	\$76.00	\$7,600.00	\$90.00	\$9,000.00
5	Flaggers, fully burdened rate, per hour per person, straight time hours _____ AM to _____ P	100	HR	\$75.00	\$7,500.00	\$77.00	\$7,700.00	\$80.00	\$8,000.00
6	Traffic Control Supervisor, fully burdened rate, per hour per person, Straight time hours _____ AM to _____ PM	100	HR	\$86.00	\$8,600.00	\$86.00	\$8,600.00	\$84.00	\$8,400.00
7	Other Temporary Traffic Control	\$10,000.00	EST	1.00	\$10,000.00	1.00	\$10,000.00	1.00	\$10,000.00
8	Minor Change	\$5,000.00	FA	1.00	\$5,000.00	1.00	\$5,000.00	1.00	\$5,000.00
9	Equipment Markup	\$10,000	EST	21.00%	\$12,100.00	17.00%	\$11,700.00	20.00%	\$12,000.00
10	Material Mark up	\$70,000	EST	21.00%	\$84,700.00	17.00%	\$81,900.00	18.00%	\$82,600.00
11	Subcontractor Mark up	\$25,000	EST	12.00%	\$28,000.00	15.00%	\$28,750.00	10.00%	\$27,500.00
TOTAL					\$268,400.00		\$280,450.00		\$293,000.00

\\s\apps\Projects\2022\2022 Electrical Services\Tabulations\2022-10-25-2022

10/25/2022

10/25/2022

REQUEST FOR COUNCIL ACTION

DATE ACTION IS REQUESTED: November 7, 2022	TITLE: Resolution establishing December 5, 2022, as the date for a public hearing to consider the proposed vacation of that portion of 113 th Street SW lying west of the westerly margin of Kendrick Street SW. within the plat of Kendrick Addition.	TYPE OF ACTION: — ORDINANCE <u>X</u> RESOLUTION NO. 2022-12 — MOTION — OTHER
PUBLIC HEARING: December 5, 2022		
REVIEW:		
ATTACHMENTS: Resolution, Application, Petition, Exhibit		

SUBMITTED BY: Paul A. Bucich, P.E., Public Works Engineering Director/City Engineer

RECOMMENDATION: It is recommended that the City Council pass a resolution establishing December 5, 2022, as the date for a public hearing regarding the proposed vacation of that portion of 113th St SW lying westerly of, and adjacent to, Kendrick Street SW.

DISCUSSION: A complete application for the vacation of 113th St SW right-of-way was submitted on October 19, 2022, by Darton Riely-Gibbons representing Washington and Rice, LLC, the owner of real property on 113th St SW, which is adjacent to that portion of 113th St SW under consideration. The property owner(s) desire to take ownership of the public right-of-way in order to increase the area of their existing lot.

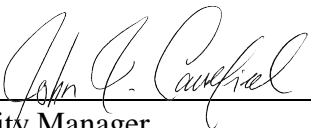
In accordance with state law, the City Council shall, by resolution, fix a time when the petition shall be heard and determined by the City Council, which time shall not be more than 60 days nor less than 20 days after the date of adoption of the resolution. A staff report will be prepared in accordance with the City Code, and provided to the City Council in conjunction with the December 5, 2022 public hearing.

ALTERNATIVE(S): A public hearing is required by state statute. Therefore, the only alternative would be to modify the date of the public hearing, while staying within the time constraints as noted above.

FISCAL IMPACT: There are no fiscal impacts associated with setting a date for a public hearing. Fiscal aspects of the street vacation will be presented to the City Council in the public hearing staff report.

Franc Sawatzki
Prepared by

Paul A. Bucich
Department Director


City Manager

RESOLUTION NO. 2022-12

A RESOLUTION of the City Council of the City of Lakewood, Washington, setting a public hearing on December 5, 2022, to consider the vacation of that portion of 113th Street SW lying west of the westerly margin of Kendrick Street SW. within the plat of Kendrick Addition.

WHEREAS, the City of Lakewood, Washington, has received a petition signed by owners of at least two-thirds (2/3) of the property abutting a portion of the right-of-way, located within the City of Lakewood, Washington, requesting that the same be vacated; and

WHEREAS, pursuant to Section 35.79.010 of the Revised Code of Washington and Lakewood Municipal Code Chapter 12.12, a hearing on such vacation shall be set by Resolution, with the date of such hearing being not more than sixty (60) days nor less than twenty (20) days after the date of passage of such Resolution; and

WHEREAS, under Lakewood Municipal Code section 12.12.080, the City Manager, or the designee thereof, shall prepare a report concerning the proposed vacation for the City Council that will be used in considering whether to vacate the property, with a copy of the report to be served upon the representative of the petitioners, at least five days prior to the hearing; and

WHEREAS, after passage of this Resolution, notice of this hearing shall be given as required under state and local laws.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAKEWOOD, WASHINGTON HEREBY RESOLVES as follows:

Section 1. That a hearing be held on the petition for vacation of that portion of 113th Street SW lying westerly of, and adjacent to, Kendrick Street SW., within the City of Lakewood, Washington, more particularly shown in the attached map and legally described as follows:

ALL THAT PORTION OF 113TH STREET SOUTHWEST, LYING WEST OF THE WESTERLY MARGIN OF KENDRICK STREET SOUTHWEST AND LYING SOUTH OF BLOCK 1 AND LYING NORTH OF BLOCK 2, ACCORDING TO THE PLAT OF KENDRICK ADDITION, RECORDED IN VOLUME 16 OF PLATS AT PAGES(S) 33 UNDER PIERCE COUNTY RECORDING NUMBER 1645527.

(CONTAINING AN AREA OF 4,684 SQUARE FEET, MORE OR LESS)

And the same hereby is set for 7:00 p.m. on the 5th day of December, 2022, or as soon thereafter as the matter may be heard, at the City Council Chambers at 6000 Main Street SW, Lakewood, Washington.

Section 2. That this Resolution shall be in full force in effect upon passage and signatures hereon.

PASSED by the City Council this 7th day of November, 2022.

CITY OF LAKEWOOD

Jason Whalen, Mayor

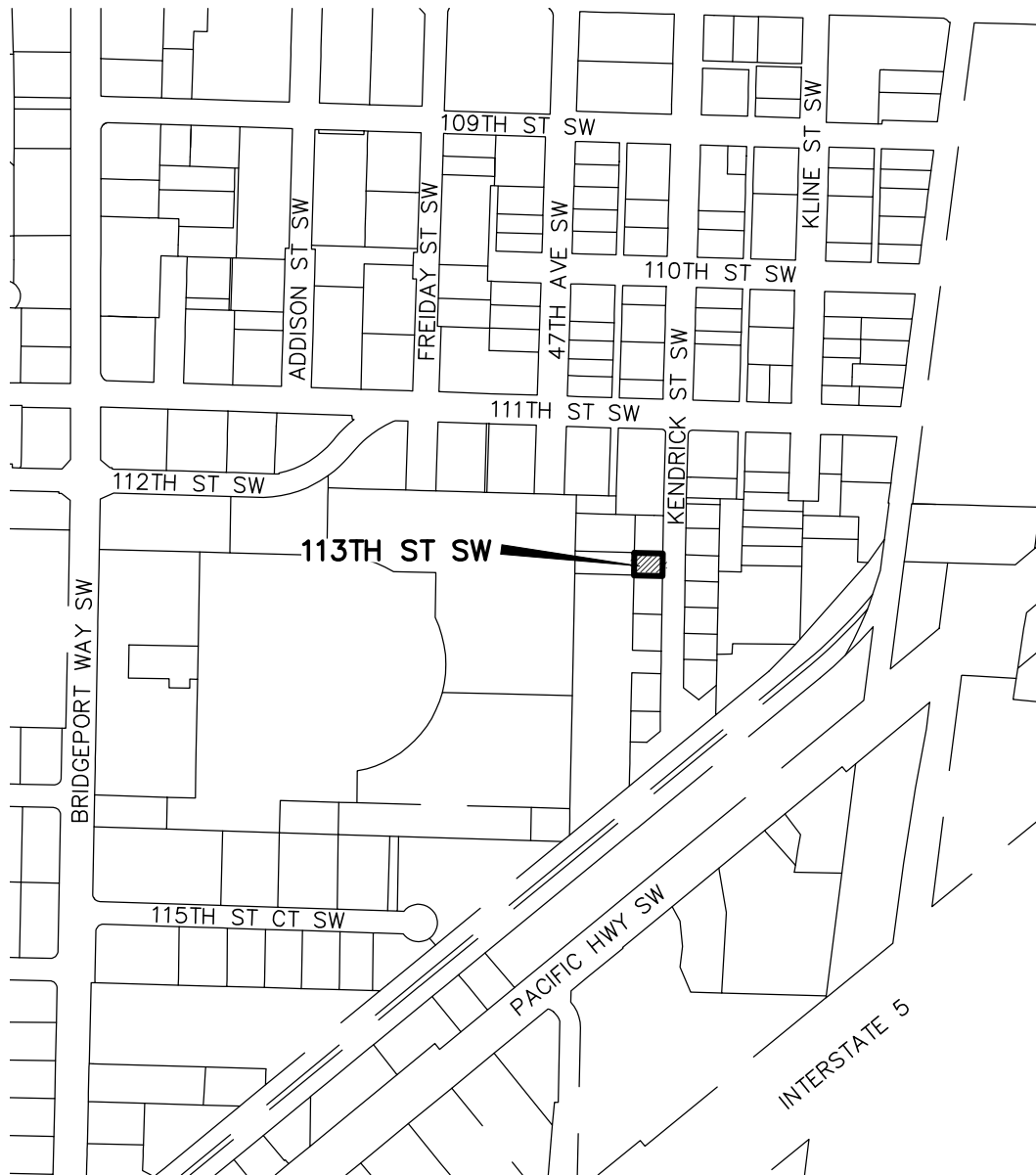
Attest:

Briana Schumacher, City Clerk

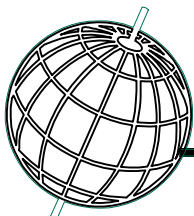
Approved as to form:

Heidi Ann Wachter, City Attorney

EXHIBIT A VICINITY MAP



A PORTION OF THE NE 1/4, NW 1/4, SEC.12, TWP.19N., RGE.2E, W.M.
CITY OF LAKEWOOD, PIERCE COUNTY, WASHINGTON



Axis
Survey & Mapping

15241 NE 90TH ST,
SUITE 100
REDMOND, WA 98052
TEL. 425.823-5700
FAX 425.823-6700

www.axismap.com

JOB NO.
22-056

DATE
11/01/22

DRAWN BY
ERM

CHECKED BY
ZLN

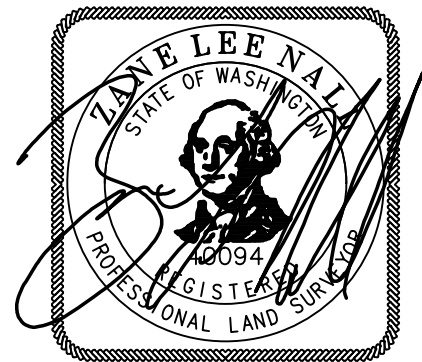
SCALE
1"=500'

SHEET
1 OF 3

EXHIBIT B
113TH ST SW DESCRIPTION

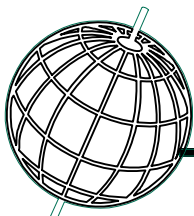
ALL THAT PORTION OF 113TH STREET SOUTHWEST, LYING WEST OF THE WESTERLY MARGIN OF KENDRICK STREET AND LYING SOUTH OF BLOCK 1 AND LYING NORTH OF BLOCK 2, ACCORDING TO THE PLAT OF KENDRICK ADDITION, RECORDED IN VOLUME 16 OF PLATS AT PAGE(S) 33 UNDER PIERCE COUNTY RECORDING NUMBER 1645527.

(CONTAINING AN AREA OF 4,684 SQ. FT. MORE OR LESS)



11/01/22

A PORTION OF THE NE 1/4, NW 1/4, SEC.12, TWP.19N., RGE.2E, W.M.
CITY OF LAKEWOOD, PIERCE COUNTY, WASHINGTON



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FAX 425.823-6700

www.axismap.com

JOB NO.
22-056

DATE
11/01/22

DRAWN BY
ERM

CHECKED BY
ZLN

SCALE
N/A

SHEET
2 OF 3

EXHIBIT C
113TH ST SW DEPICTION

— EXHIBIT NOTE —

THIS EXHIBIT HAS BEEN PREPARED TO ASSIST IN THE INTERPRETATION OF THE ACCOMPANYING LEGAL DESCRIPTION. IF THERE IS A CONFLICT BETWEEN THE WRITTEN LEGAL DESCRIPTION AND THIS SKETCH, THE LEGAL DESCRIPTION SHALL PREVAIL.



TPN 0219122064

TPN 4935000010
 LOT 1, BLK 1,
 KENDRICK ADD.

60' ROAD DEDICATION PER
 SUPERIOR COURT CAUSE #134393,
 VOLUME 1190, PAGE 161,
 RECORDING NUMBER 1850387.

N01°05'05"E

N88°29'59"W 78.06'

113TH ST SW

N88°29'53"W 78.06'

N01°05'05"E
 60.00'

PCL C, BLR RCW
 58.04.007
 201310115001
 TPN 0219122167

LOT 1, BLK 2,
 KENDRICK ADD.
 TPN 4935000020



GRAPHIC SCALE

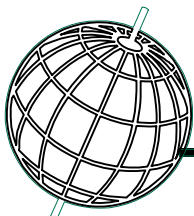


0 25' 50'

1" = 50'

KENDRICK ST SW

A PORTION OF THE NE 1/4, NW 1/4, SEC.12, TWP.19N., RGE.2E, W.M.
 CITY OF LAKEWOOD, PIERCE COUNTY, WASHINGTON



Axis
Survey & Mapping

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www.axismap.com

JOB NO.
 22-056

DATE
 11/01/22

DRAWN BY
 ERM

CHECKED BY
 ZLN

SCALE
 1"=50'

SHEET
 3 OF 3



STREET OR ALLEYWAY VACATION APPLICATION

CITY OF LAKEWOOD - PUBLIC WORKS ENGINEERING DEPARTMENT
6000 MAIN STREET SW
LAKEWOOD, WA 98499
Office (253) 589-2489/ Fax (253) 512-2268

See Lakewood Municipal Code 12.12 for additional information

SITE ADDRESS: _____

TAX PARCEL NUMBER: _____ 4935000030, 4935000040, 4935000052,
0219122167, 0219122064, 5080000945

PROPERTY OWNER INFORMATION (REQUIRED):

Name: _____ Daytime Phone: _____
Mailing Address: _____ Fax Number: _____
City/State/Zip: _____
E-mail address: _____

APPLICANT INFORMATION (REQUIRED)

☐ Check if same as Property Owner

Name: _____ Daytime Phone: _____
Mailing Address: _____ Fax Number: _____
City/State/Zip: _____
E-mail address: _____

Will the Applicant be the contact Person?

☐ Yes OR ☐ No

If other, please specify below

Name: _____ Daytime Phone: _____
Mailing Address: _____ Fax Number: _____
City/State/Zip: _____
E-mail address: _____

Please provide a detailed project description. (Attach Additional Sheets if necessary)

THE FOLLOWING MUST BE SUBMITTED WITH THE APPLICATION

DESCRIPTION OF REQUIRED DOCUMENTS	NUMBER REQUIRED
STREET OR ALLEY VACATION APPLICATION	1
STREET OR ALLEY VACATION FEE: \$1,840.00*	1
SURVEY, VICINITY MAP, PLAT MAP, AND LEGAL DESCRIPTION	1
STREET VACATION PETITION	1

*A 2% Technology fee will be applied to the total permit cost for processing.

TO THE LAKEWOOD CITY COUNCIL

To Whom It May Concern:

We, the undersigned freeholders of The City of Lakewood, Pierce County, State of Washington, do hereby respectfully petition for the vacation of the following described property:

234.19 lineal feet of 113th St SW located west of Kendrick St SW and east of Pierce County Parcel number 0219126009. The 113th St SW is 60 feet in total width and has an approximate area of 14,051 SQ. FT.. Generally, a portion of the NE 1/4, NW 1-4. Section 12, Township 19N, Range 2E, W.M. City of Lakewood, Pierce County, Washington.

The exact legal description of the ROW is as follows:

ALL THE PORTION OF 113TH STREET SOUTHEAST, LYING WEST OF THE WESTERLY MARGIN OF KENDRICK STREET AND LYING SOUTH OF BLOCK 1 AND LYING NORTH OF BLOCK 2, ACCORDING TO THE PLAT OF KENDRICK ADDITION, RECORDED IN VOLUME 16 OF PLATS AT PAGE(S) 33 UNDER PIERCE COUNTY RECORDING NUMBER 1645527.

Reserving, however, to the City of Lakewood and to such utility companies duly franchised in the City of Lakewood, perpetual easements under or over the above described property for the installation, operation, and maintenance of such utility franchises as they may exist at the time of this vacation pursuant to provisions contained in RCW 36.87.140.

The Area To Be Vacated Contains:

The Appraised Value:

One-half the Appraised Value of Land to be Vacated,
Which Shall be Due Prior to the City Council Adopting
an Ordinance Vacating Said Land

Notice to all parties signatory hereto:

Please print your name beneath your signature and clearly print your address to assure notice of forthcoming public hearing(s).

PRINCIPAL PETITIONER

**PARCEL NO. OF
PROPERTY OWNED**

**COMPLETE
RESIDENTIAL
MAILING ADDRESS**

1. Steve Borman (Washington and Rice, LLC)

**ADDITIONAL PETITIONERS
INCLUDING ADJOINING OWNERS**
(requires majority of frontage owners)

PARCEL NUMBERS:
4935000010, 0219122167,
0219122064, & 4935000020

COMPLETE MAILING ADDRESSES:
11204, 11302 Kendrick St SW & 4610,
4609 113th St SW, Lakewood, WA
98499

1.

Signature

Steve Borman (Washington and Rice, LLC)

Print Name

PRINCIPAL PETITIONER

PARCEL NO. OF
PROPERTY OWNED

COMPLETE
RESIDENTIAL
MAILING ADDRESS

2.

Signature

Print Name

3.

Signature

Print Name

4.

Signature

Print Name

5.

Signature

Print Name

6.

Signature

Print Name

7.

Signature

Print Name

8.

Signature

Print Name

Said Petitioners believe that the above described right-of-way is not useful as a part of the City of Lakewood Road System and that the public will be benefited by the Vacation; and , therefore, pray for the Vacation of said right-of-way as provided by law, and assume responsibility for all aforementioned fees and/or costs as per R.C.W. Chapter 36.87.

Respectfully submitted this 21 day of September, 20 22.

NOTE: Petition must be returned within 90 days from 9/21/22.

STATEMENT OF UNDERSTANDING

In signing this Petition, the Principal Petitioner certifies that he/she has read and agrees to the following:

The City of Lakewood does not warrant title to any vacated lands. Such title as does pass by virtue of the vacation process will vest according to law.

Notice of the Vacation Hearing shall be mailed to the person designated as Principal Petitioner.



LODGING TAX ADVISORY COMMITTEE (LTAC)
September 23, 2021 - Thursday – 8:30 A.M.
Council Chambers (and via Zoom)

CALL TO ORDER

Chair Mayor Don Anderson called the meeting to order at 8:45 a.m.

ROLL CALL (Committee members announced their presence)

Members present: **In person:** Lakewood Mayor Don Anderson, Chair; Chelene Potvin-Bird, President/CEO - Travel Tacoma; Phillip Raschke, Board member - Lakewood Playhouse; Linda Smith, President/CEO - Lakewood Chamber of Commerce. **Remote:** Jarnail Singh - Comfort Inn & Suites.

Members Absent: Asuka Ludden - Best Western Lakewood Motor Inn; Jessica Christensen - Holiday Inn

City staff present: Tho Kraus, Deputy City Manager; Manny Cristobal, Finance Supervisor; Briana Schumacher, Clerk of the Council, (part-time tech assistance).

Councilmember Belle was in the audience as observer.

PUBLIC COMMENTS - None.

MEETING MINUTES APPROVAL - The motion to approve the 2020 meeting minutes passed unanimously.

2021 GRANTS STATUS & FUND BALANCE – Tho Kraus, Deputy City Manager.

Ms. Kraus gave an overview of the City of Lakewood's (the City) 7% share of the Washington State's lodging taxes paid by lodging businesses in the City. She stated that the 7% share of lodging tax breaks down to 4% that is restricted for tourism promotion or operation of tourism-related facilities, and 3% is restricted for tourism-related capital facilities acquisition, construction or expansion. She announced that \$1,745,393 is available for allocation in 2022 (net of McGavick lease debt service requirement). Ms. Kraus explained that of the amount available, \$1,120,257 came from the 4%, which is the unrestricted portion that can also be used for capital, and \$625,136 is from the 3% that is restricted for capital purposes only. She also commented that lodging taxes have been growing in 2021 but added that bookings may be slowing down again due the renewed health restrictions caused by the pandemic resurgence, and thus revenue estimates were lowered from the prior year - \$1.00M down from \$1.16M. Chair Mayor Anderson asked to confirm that the estimates Ms. Kraus used were not too overly optimistic to which Ms. Kraus replied in agreement and added that it was also neither too pessimistic that the City misses out on opportunities.

2022 GRANT PROPOSAL PRESENTATIONS

Chair Mayor Anderson briefly summarized the rules for: (a) the lodging tax awards process conducted by LTAC, (b) allowable use of funds for operating and capital, (c) the public meeting forum for determining awards, and (d) the Council's role after the awards are submitted.

Lakewold Gardens (LG) – Susan Warner, Executive Director, Cassandra de Kanter, Grants and Resource Specialist.

Ms. Warner thanked LTAC for their support and introduced Ms. De Kanter, their grant writer. Ms. Warner then presented a pie chart of LG's planned spending allocation if awarded funds in 2022 which shows "Winter Solstice Lights" getting the bulk of the funding, followed by mission-related activities such as the nationally recognized "Music from Home." She also presented recent data on (a) number of visitors to LG by point of origin, where 78% comes from outside the City; (b) data on website traffic which shows most viewers come from Seattle, Tacoma and Lakewood, and (c) data on social media followers with most coming from Tacoma. She pointed out that the data shows the efficacy of their mission-driven programs as well as their traditional offerings like weddings. She explained that they are only allowed to hold 15 commercial wedding rentals due to their nonprofit status but can do 50 other rentals each year. She heralded their "Here Comes the Guide" publication which creates the most wedding bookings. She mentioned that LG will participate in the Flower and Garden Show this year. Ms. Warner expressed that LG is more than a venue as they generate their own programming, among them, (a) Veterans Arts Center; (b) group painting session for vets; (c) the aforementioned Music from Home, (d) local music concerts, live and virtual; (d) Harmony in Nature, this year, presents piano music linked to the wolf tree where lights change with the music; (e) in 2022, a high-tech garden lights exhibit and (f) All Hallows Eve presents the Haunting of LG; and (f) Fairyfest, which they've expanded to a multi-cultural focus. Ms. Warner stated that they are expanding their presence in social media, like Yelp and Google, and publishing their programming in Peach Jar flyer distribution and Washington Home School platforms to reach new audiences. Finally, she proudly mentioned that their goal is to make LG the center for art, music and nature in the area and is making a big difference.

Chair Mayor Anderson asked Ms. Warner to remind them on how much they were requesting and how they will use it. Ms. Warner responded that the amount of their request is \$85K. Ms. De Kanter reiterated that the funds will be used to expand online marketing on the various programs that were highlighted by Ms. Warner in the presentation.

Member Potvin-Bird asked about their attendance and how they fared during the pandemic. Ms. Warner mentioned that they were closed in 2020 for only 2.5 months and that when the Garden was opened they had significant attendance in person as well as great virtual participation especially with their YouTube programming.

Historic Fort Steilacoom Association (HFSA) – Joseph Lewis, Secretary

Mr. Lewis began by describing the new online activities they have deployed, such as, (a) enhancing their website, (b) using targeted emails, (c) adding social media to their communication strategy, (d) subscribing to Eventbrite for selling tickets online, (e) making a digital version of their Newsletter, and (f) using Zoom for virtual programming which helped during the COVID environment. He stated that they are requesting \$15,000 for 2022, \$3,000 more than the previous year, as they plan on hiring a videographer to do a major update of their 20-year-old orientation video to add new elements and perspectives. He added that their new president has helped them in networking, by partnering with other influential local organizations. He also announced that their biggest change came from increasing their number of board members and officers to 15 by October, which will include 6 women and 2 tribal members. Mr. Lewis thanked the board for their previous support, although they were not able to spend most of the 2020 award due to COVID closures, but they are planning on using most of the 2021 funds and he implored LTAC to provide them with the requested funds for 2022 to continue their initiatives.

Member Potvin-Bird asked how many people attend Fort Steilacoom each year. Mr. Lewis responded that the number of visitors is around the 250-level. Member Raschke followed up about potential changes in

their relationship with Western State Hospital and DSHS, to which Mr. Lewis replied that they have a good relationship with DSHS, their landlord, and remarked that we all are waiting for future developments about the recent restructuring talks.

Lakewood Sister Cities Association – International Festival - Kathleen Hoban, Vice President (proxy for Connie Coleman-Lacadie, President)

Ms. Hoban introduced herself as presenting in place of Connie Coleman-Lacadie who is out of town. She related how the pandemic has influenced them greatly with Summerfest, their major venue being cancelled. She mentioned that it was helpful to be granted the flexibility to schedule events at different times and venues and that this year they will hold it at the 25th Anniversary celebration next Saturday. She stated that they were able to use the 2021 funds to pay stipends of the international entertainment group and that they hope to get the opportunity next year to continue their mission to provide diversity through international dance, music and culture. She reiterated their request for \$5,500 for the event.

Lakewood Sister Cities Association – Gimhae Delegation – Kathleen Hoban, Vice President

Ms. Hoban next talked about their project to host the Mayor of Gimhae and delegation which they last hosted in 2019 to prepare the groundwork to become sister cities. She mentioned that due to pandemic the celebration of the memorandum of understanding to become sister cities scheduled for 2020 has been postponed to 2022. She ended by remarking that Gimhae has proven to be a staunch ally to the City of Lakewood as demonstrated by their donation of thousands of PPE and other safety equipment to the City, and also their support of the 25th Anniversary Arts Contest.

Chair Mayor Anderson noted the Gimhae donation of about \$20,000 worth of safety equipment which included good quality PPEs. He extended great appreciation to the City of Gimhae's gesture.

Asia Pacific Cultural Center (APCC) - Faaluaina Pritchard, Executive Director

Ms. Pritchard described their experience this year as amazingly successful. She said this is the first time they did the event in the Clover Park stadium parking lot where it was well-attended. She reminded that the City's Asia-Pacific population has kept growing, now at 17%, primarily due to the presence of JBLM which has significant Asia-Pacific Islanders representation. She also informed that a lot of businesses in Lakewood are Asian-owned. She recounted that this year's event was held at different places with good participation by Asian-Pacific residents of the City. She stated that they are requesting \$15K to help put up the annual Samoan Cultural Day for next year, which will be their 12th year of holding the event. She said that they will continue streaming their activities to increase their reach and promote the City. She expressed gratitude to the LTAC for this year's award which helped them do a lot more activities.

Member Potvin-Bird asked if APCC tracks how many people attend their events to which Ms. Pritchard remarked that there are always over 300 attendees each year including visitors from Oregon, California and Samoa. Member Potvin-Bird asked if they face competition from other events in other places to which Ms. Pritchard remarked that no one else does what they do. Ms. Pritchard said that they pivoted to a food festival theme this year due to the pandemic, but because of its success they will consider incorporating it again in future celebrations.

Chair Mayor Anderson commented that he always enjoyed the APCC events. Ms. Pritchard acknowledged and added that she is thankful to Councilmember Brandstetter and State Representative Leavitt who participated at this year's event.

Travel Tacoma Mt. Rainier Tourism & Sports (TT) - Dean Burke, President/CEO

Mr. Burke started by stating basically as they go into 2022, they will be doing a reset of 2021 as conditions improve and that their 2022 target is to generate 63,500 room nights. He mentioned last year they've adopted the largest tracking platform; and, that their technology partner on this have on boarded MGM and Dollywood as new destinations. He showed the trend of annual daily visitors as impacted by the Delta variant. He also mentioned that in 2022, they are improving the geo-fence zoning for Lakewood to refine the City's actual ranking as measured in terms of POI visits. He spotlighted planned 2022 events, such as, PGA Canada tour; cross country, Glass Art Society global conference, and NCAA D2 Festival. He summarized the key things that will help everyone to navigate through the pandemic which include flexibility and adaptability and capital investments in safety.

Chair Mayor Anderson asked for more information about the planned NCAA events. Mr. Burke replied that one cross country event is planned in Pierce County. The group asked about increased capacity for hotels. Ms. Potvin-Bird, as TT representative, replied that the Marriott is now in downtown Tacoma adding to room capacity to accommodate any convention traffic increase.

Lakewood Chamber of Commerce – Tourism - Linda Smith, President/CEO

Ms. Smith began by commenting on the very challenging year and a half for the hospitality industry and that the Chamber wants to continue to be lead marketing organization for the City. She mentioned the modified travel campaign they started last year will continue through 2022. She also revealed that Lakewood and smaller cities have the advantage as visitors feel safer in them than in highly urbanized areas. She stated that their focus market continues to be Seattle- north, Eastern Washington, Idaho and Portland south. She informed that even with COVID they will continue to maintain their Visitor Information Center, which is open 7 days a week, as visitors still prefer printed materials for obtaining tourism information but also maintain a robust online presence through their website and social media. She said that they will keep producing travel videos including "Best Kept Secrets" to air online and in cable networks; and, expand their drive tour itineraries. She also plans on partnering with other tourism umbrella organizations, such as Travel Tacoma, to expand their reach. Ms. Smith then showed their website and highlighted the major sections and offerings.

Chair Mayor Anderson asked if the Chamber has any plans for collective marketing of mom-and-pop restaurants suffering from the pandemic. Ms. Smith pointed out that currently no well-known named restaurants are marketed in traditional Chamber promotions, but they focus more on the low-budget local family-operated restaurants such as those featured in their destination drive-tour videos. She agreed that there is opportunity there to identify other small restaurants and promote them.

Member Potvin-Bird asked if the Chamber generates a dining guide to which Ms. Smith replied yes, but that not all restaurants in the City participate. Ms. Potvin-Bird remarked that is beneficial to maintain an online listing which include the smaller ethnic restaurants because it's the uniqueness that makes the destination more robust.

Lakewood Chamber of Commerce – Nights of Blue Lights

Ms. Smith mentioned that this event is the way to brand the community for the holiday season. She then narrated the history of the origins of the blue Lights which started with decorating the Colonial Plaza theatre and that the exhibit was brought back by the Chamber in 2019 and has received popular recognition. She propose that Lakewood be branded as City of Blue lights this holiday season. She also mentioned that last year veteran roofers were involved in installing the blue lights. This year the event will be kicked off by an outdoor community event at Colonial Plaza with fireworks added to the finale.

Chair Mayor Anderson asked how many businesses participated last year. Ms. Smith answered 23 businesses worked with the Chamber for installing blue lights on their buildings but many more put their own lights up. Chair Mayor Anderson follow by asking if there are sources of blue lights available to businesses and the general public. Ms. Smith replied that they have a limited inventory but the current world-wide supply chain crunch has made supplies difficult to obtain but they are ready to help out businesses that reach out to them.

Lakewood Historical Society (LHS) - Phil Raschke, Board member; Sue Scott, President; Glenn Spieth, Board member

Mr. Raschke introduced Ms. Scott, LHS President and Mr. Speith, Board member. He started by providing a brief history of the museum. He then reflected on the prior year experience of being closed most of the year but announced that they are back on track. He highlighted their move to their new location in Colonial Plaza which they renovated using their own resources. He mentioned that LHS is run primarily by volunteers a paid consultant. He added that their total annual operating cost is \$61K supported by \$6K from membership, \$12K in donations, \$8K in grants and special events but expect a \$35K shortfall which they expect to be covered by their requested funds. He informed that their goal is to conduct 10 historical events, and that they've already done 2, this year. He mentioned they are now employing technology in their operations, such as, motion-activated exhibits and use of QR codes to provide supplemental exhibit information. He informed that they are open 2 days a week, noon to 4 but that right now it's hard to draw "docents" in due to COVID. Mr. Raschke mentioned that they publish the Prairie Gazette which continually highlights the history of the City of Lakewood. He added that they installed window designs that highlight historical events. He mentioned that renovation also added a great sound system that can be used for multiple events. He recounted their July 17 opening ceremony this year which was well attended. He mentioned the showing of a classic movie in August which was sold out. He then continued to announce upcoming programs expected to be popular. Finally, he heralded the museum's motto: preserving yesterday, educating tomorrow, and how important the museum is to the City.

Chair Mayor Anderson commented on the latest Prairie Gazette issue. Mr. Raschke pointed out that of all the Gazette issues, this one captures the history of Lakewood.

City of Lakewood Communications – Imaging Promotions 2022 –Becky Newton, Economic Development Manager and Jim Kopriva, Communications Manager

Ms. Newton reflected on their 2020 program were they had to pivot due to the pandemic and was not able to use all the funding. She highlighted their new "Nearcation" project that was born from the prior year experience, with the new focus on golf, food, amenities and history. She demo'ed their website and walked through some of its features.

Mr. Kopriva discussed their approach to marketing for 2021 and future years. He emphasized that continued funding will support raising the level of awareness of Lakewood and its attractions, create economic activity in terms of retail sales, and increase events attendance and hotel-motel overnight stays. He stated that the key metric is cost per mille (per thousand impressions) and showed current CPM numbers on popular Lakewood events. He stressed that the requested funds for 2022 will be spent on creating impressions to attract attention and increase tourism, building on and promoting previous investments in content. Finally, Mr. Kopriva characterized their goal for this request as SMART (**S**pecific, **M**easurable, **A**ttainable, **R**elevant, and **T**imely)

Ms. Potvin-Bird commented that they, in Travel-Tacoma, face the same challenge of proving that their marketing campaign is delivering an ROI and she appreciates the mention that other indirect measures of engagement, attendance, and information by zip codes are important to determine reach.

Chair Mayor Anderson noted the increasing number of impressions needed to effect a desired result.

Lakewood Playhouse - James Venturini – Interim Managing Artistic Director

Mr. Venturini stated that the Playhouse has been operating for 83 years and have received LTAC marketing support for a long time. He showed their 2021-22 brochure which will be distributed in kiosks throughout the Puget Sound area supplemented by weekly ads in Tacoma News Tribune, ads on Facebook and other social media, email newsletters, and posters,. He stated that their current website promotes their 83rd season as well as the City. He described their journey back from the COVID pause and emphasized that they did not want to do anything different, but rather return to previous normal. He recounted that they worked hard to keep playhouse open despite the pandemic and how they've gotten support from Feds, State, Pierce County Arts Commission, Tacoma Community Foundation, Seattle ARTS fund, other organizations and individual contributions helped them stay afloat through the pandemic. He stressed that marketing support is much needed now to attract back audiences and keep them going. He declared that since they are just opening now, they will not be able to use up all the funds awarded in 2021. He mentioned that they are requesting \$25K to be used on online ads, display ads and video production in 2022.

Member Raschke inquired about their Youth theater operations during the previous year under COVID. Mr. Venturini explained that they did maintain an active youth theater online with minimum production offerings. He described the difficulty of getting productions on Zoom, but it was important as far as it kept the LPH name in the public's attention. He said that now they are ready to show what they do with their first full production show scheduled to open tomorrow. He mentioned that they typically have 7 full production shows, and some special events per year.

Chair Mayor Anderson clarified the amount the LPH is requesting. Mr. Venturini confirmed that they are requesting \$25,000 for 2022. (A typo on the amount requested schedule was subsequently corrected).

Lakewood Arts Festival Association - Robert Lawrence, Chairman

Mr. Lawrence, also president of the LPH Board, opened by recognizing Mr. Venturini for his effective handling of the Playhouse's HR issue and financial difficulties in 2020. He then thanked the LTAC for considering the Arts Festival Association's grant application. He mentioned that this year is their 9th annual production and they are doing film, art and books in a 3-day event and the combination of all 3 makes it unique. He stated that the festival now goes by the acronym FAB (for film, arts and books) and they have copyrighted their new logo. He added that they plan on showing 7 films and having an art contest. He alerted, however, that the Association is still facing headwinds due to the health emergency with people being required to sign in and have proof of vaccination, but noted that people are starting to come back to their events. He also stated that they partnered with TNT Center and put out 37K emails and 35K posts to social media. He emphasized their goal to create an artistic festival in Lakewood, attracting visitors from the State as well as nationwide, and that this is attainable because of easy access to I-5, close to international airport, affordable lodging, great restaurants and free parking.

Chair Mayor Anderson asked about their anticipated attendance. Mr. Lawrence recalled that they had 1,200 in 2019 but only expect 800-900 this year due to the COVID resurgence, and 2022 will depend on the health situation. He stressed that what's positive is the synergy between the FAB, Playhouse and Historical Society which contributes to mutual success.

City of Lakewood PRCS – Farmers Market - Sally Martinez, Parks and Recreation Coordinator

Ms. Martinez opened by describing the “amazing journey” that they had despite the pandemic. She narrated that they moved the venue to Fort Steilacoom Park which afforded increased social distancing, Vendor sales this year reached close to \$50K double that in 2020 and quadruple that of 2019. Thousands more people attended. Strategy of making it a one-stop shop. Noted that this is due to shopping outside being safer than inside. She stated that she brought games for kids, so parents can shop while kids play, dogs were allowed and entertainment provided. The market added had 22 new crafters and food vendors this year. She emphasized the numerous women and veteran owned vendors. She also presented survey results which showed that visitors appreciated the vendors, location, food, time, community and the staff, majority of attendees are women age 31-60, 13% are from outside the 50 mile radius and from out of state, 46% stated that it was their first time visiting the market and that 62% said the Farmers Market is their primary reason for being in the area on Fridays.

City of Lakewood PRCS – SummerFEST - Sally Martinez, Parks and Recreation Coordinator.

Ms. Martinez started by reporting that this year’s festival was cancelled as in the prior year but that the 2022 event has been penciled for 7/23/22 to be held at Fort Steilacoom Park. She presented a deck showing the 2019 event and described their strategy for 2022 of retelling their story to successfully make a comeback from the pandemic closures. She stressed their need for resources for paid advertising in JBLM guides and programs, school newsletters, and Connections magazine. She also mentioned that they have secured new sponsorships, including a new radio sponsor, and currently have received pledges of over \$30k. She stressed that these sponsors advertise to their constituents and exponentially increase the awareness of the event.

City of Lakewood PRCS – Summer Concert Series - Sally Martinez, Parks and Recreation Coordinator

Ms. Martinez reported that the Summer Concert was cancelled due to COVID although they did the planning activities this year. She mentioned that they were able to invite and schedule seven bands in different music genres before the cancellation. She stated that they are looking forward to the 2021 event and that their venue, the Pavilion at Fort Steilacoom Park, will allow them to comply with COVID restrictions. She shared a slideshow from last year which showed the activities that they created for their guests and stated that these events are needed by the community especially at this time. She reminded the committee that these concerts are free to the community; old to younger, all cultures and with all abilities. She next mentioned that they engage with Asia Pacific Cultural Center to provide entertainment and bring in food trucks. She closed by stating that they are constantly exploring ideas on how they can pivot in terms of event offerings under this environment.

City of Lakewood PRCS – Saturday Streets Festival – Sally Martinez, Parks and Recreation Coordinator

Ms. Martinez opened by stating that this is a first time event series with plans for having six Saturday events during the months of May-October at the Motor Ave/Colonial Plaza outdoor event space. She described that each event will be differently themed but will have the same core elements of food, dance, music, cultural element, art element, and teen element. She expressed delight in highlighting the beautiful Colonial plaza and creating a new event series that is in line with the City Councils' Goals of "celebrating, valuing and supporting the cultural diversity of the community through ... events." And to "continue to improve the quality of life for all residents, businesses and visitors."

City of Lakewood PRCS – Reel Life 96 – Linda Mcdermott, Chair - Lakewood Arts Commission

Ms. Mcdermott presented their project, Reel Life 96, a short film contest that has been an important part of the Lakewood Independent Film Expo. She described it as a short film competition that brings together storytellers of every generation and ethnicity to write, shoot and edit a 4-minute film of their own making in the time of 96 hours. She stated that “Reel Life 96” celebrates and supports the uniqueness and diversity of storytellers through the creative medium of film. She announced that the screening gala and awards

will be held at the McGavick Center. She also heralded the project's fostering of community engagement with various local arts and other tourism organizations.

Rise Against Racism – The organization pre-announced that they will have no presenters in attendance.
GRANT FUNDING DECISIONS

(LTAC deliberations commenced to determine the amount of grants to be awards).

Basis for Awards and Other Recommendations

- Lakewood Historical Society – The committee granted the full amount requested of \$35,000.
- Lakewold Gardens – Members noted the increase in activity and the boost to tourism of LGs new offerings. They decided to grant the full amount requested of \$85,000.
- Historic Fort Steilacoom Association - The members talked about the issues that the organization faced last year and appreciated their move to more online ads and programming to improve attendance. They awarded the full amount requested of \$15,000.
- Asia Pacific Cultural Center – Members noted that the activity is important to the City as far as encouraging diversity in the community. They decided to grant the full amount requested of \$15,000.
- Travel Tacoma (TT) – LTAC acknowledged the importance of TTs visitor tracking application and its benefits to other organizations. Member Potvin-Bird remarked that at some point a measurement of the ROI of the program would be nice to have for future decisions. The committee awarded the full amount requested of \$100,000.
- Lakewood Sister Cities: International Festival – The committee approved the full amount requested of \$5,500.
- Lakewood Sister Cities: Gimhae Delegation – LTAC noted last year's cancellation of the delegation visit and the donation of PPE by the City of Gimhae. The committee granted the full amount requested of \$20,550.
- Lakewood Arts Festival – LTAC noted their strategy of combining film, arts and books. They granted the full amount requested of \$20,500.
- Lakewood Playhouse – LTAC noted the Playhouse's difficulties in the previous two years. They granted the full amount requested of \$25,000.
- Chamber of Commerce - Night of Lights – LTAC noted the increase in participation of the event and the lighting equipment supplies issue. The committee approved the full requested amount of \$25,000.
- Chamber of Commerce (CC) - Tourism – LTAC member Raschke stressed the important role of the CC with its involvement with the City. The committee approved the full requested amount of \$100,000.
- Rise Against Racism – LTAC reviewed the application and noted missing requirements, such as, a balance sheet, organizational budget and E-verify acknowledgment. They also noted the absence of a

presenter to discuss the project and answer questions about the event. The decision was made not to grant an award.

- Summerfest – LTAC noted the 2-year closure of the event and the prospects for the return of the popular event in 2022. The committee approved the full amount requested of \$80,000.
- Farmer’s Market – LTAC commended the success of the event despite the pandemic conditions. They decided to award the full amount requested of \$35,000.
- Summer Concert Series – LTAC noted the popularity of the event and the successful return this year. They awarded the full amount requested of \$20,000.
- Media Communications – LTAC appreciated the marketing approach of the City and the use of online technology. Member Potvin-Bird commented that a measure of ROI will be necessary at some point to assess future requests. The committee granted the full amount requested of \$50,000.
- Lakewood Saturday Festival Series (Streets Festival) – LTAC noted that this is a start-up project and deliberated on the size of the request in that context. Members talked about what measure can be used to estimate the attendance. Chair Mayor Anderson asked about alternatives if they don’t get the requested amount. Members pointed out that they will likely supplement through more sponsorships. The LTAC decided to award the reduced amount of \$30,000.
- Lakewood Film Festival (Reel Life 96) – LTAC noted the historical popularity of the event. The committee granted the full requested amount of \$17,100.

A summary of the award determinations is given below.

LAKEWOOD LODGING TAX ADVISORY COMMITTEE RECOMMENDATIONS

2021 Requests for 2022 LTAC Grant Funds Applicant	Funding Request		Recommended Funding	
	Non-Capital	Capital	Non-Capital (4%)	Capital (3%)
	Available		\$ 441,607	\$ 726,986
Lakewood Historical Society	\$ 35,000	\$ -	\$ 35,000	\$ -
Lakewood Gardens	85,000	-	85,000	-
Historic Fort Steilacoom Association	15,000	-	15,000	-
Asian Pacific Cultural Center	15,000	-	15,000	-
Travel Tacoma- Mt Rainier Sports	100,000	-	100,000	-
LSCA- International Festival	5,500	-	5,500	-
LSCA- Gimhae Delegation	20,550	-	20,550	-
Lakewood Arts Festival Association	20,500	-	20,500	-
Lakewood Playhouse	25,000	-	25,000	-
Chamber of Commerce - Nights of Lights	25,000	-	25,000	-
Chamber of Commerce - Tourism	100,000	-	100,000	-
Rise Against Racism	28,500	-	0	-
CoL – SummerFEST	80,000	-	80,000	-
CoL – Farmers Market	35,000	-	35,000	-
CoL – Summer Concert Series	20,000	-	20,000	-
CoL – Media Communications	50,000	-	50,000	-
CoL - Love Lakewood Festival Series, First Saturdays	60,000	-	30,000	-
CoL - Lakewood Film Festival, REEL Life96	17,100	-	17,100	-
	\$ 737,150	\$ -	\$ 678,650	\$ -
	Subtotal	\$ 737,150	Subtotal	\$ 678,650
CPTC McGavic Center (Committee, Annual Payment)	\$ -	\$ 101,850	\$ -	\$ 101,850
	\$ 737,150	\$ 101,850	\$ 678,650	\$ 101,850
	Total	\$ 839,000	Total	\$ 780,500

It was moved and seconded that the final allocation be approved.

With no further discussions, the motion to approve the recommended amounts was passed unanimously.

ADJOURNMENT - Chair Mayor Anderson adjourned the meeting at 4:00 p.m.

Minutes:

D Kapla for M Cristobal

Manny Cristobal, Finance Supervisor (Preparer)

Mayor Don Anderson, Chair



COMMUNITY SERVICES ADVISORY BOARD
Regular Meeting
Wednesday, March 2, 2022
Via Zoom

CALL TO ORDER

Sarah Yamamoto called the meeting to order at 5:42 p.m.

ATTENDANCE VIA ZOOM

Board Members Present: Sarah Yamamoto, Michael Lacadie, Laurie Maus, Edith Owen-Wallace,

Board Members Excused: Dirk Wooten

Youth Council Representatives Present: None

City Council Liaison Excused: Linda Farmer

Staff Members Present: Shannon Johnson, Jeff Gumm, Martha Larkin, Dave Bugher

PUBLIC COMMENT

There was no one present who wished to comment.

NEW BUSINESS

- **Review of FY2022 CDBG/HOME Annual Action Plan memo and funding priorities.**

Jeff Gumm, Program Manager reviewed the memo he presented before Council regarding CDBG FY 2022 funding priorities and the Annual Action Plan. He gave detailed information on past funding and he explained that he is estimating next year's funding to increase by approximately 1%.

Mr. Gumm then opened the discussion up for questions. He answered questions about programs and projects that Lakewood could potentially fund in FY 2022 and also about the increasing amount of people impacted by the pandemic. He is proposing that some funds be made available to assist with basic household needs, such as rent, mortgage, utilities and moving expenses.

Ms. Wallace asked if garbage dumping costs could be covered. She said there is more dumping in the Right of Way and pointed out that dump costs are high. Mr. Lacadie echoed her remarks and Mr. Gumm stated that those costs could be paid through a CDBG Emergency Services program on an area benefit basis.

Ms. Yamamoto asked if the City has any proactive plans to help with the updating of water and sewer facilities as mentioned in the City's recent annual housing report to Council. Mr. Bugher stated that General Fund expenditures are part of the work plan. Mr. Gumm added that CDBG has been used for

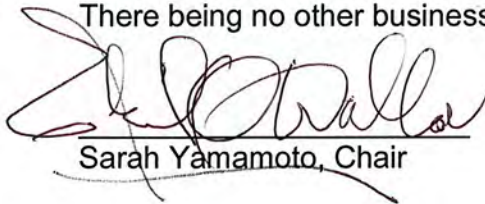
infrastructure investments in the past, twice in the Tillicum neighborhood for sewer construction. Discussion ensued.

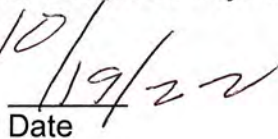
Mr. Gumm then reviewed the timeline for the upcoming Annual Action Plan approval process.

OTHER BUSINESS

ADJOURNMENT

There being no other business, Ms. Yamamoto adjourned the meeting at 6:55 p.m.


Sarah Yamamoto, Chair


Date



**American Lake – Lake Management District No. 1 Advisory Board
Meeting Minutes(Board approval Oct. 26, 2022)**

Wednesday, July 6, 2022, 6:00 PM

Location: American Lake Room, City Hall

6000 Main St. SW

Lakewood, WA 98499

MEMBERS

Mary Dodsworth(COL)

George Reed-Harmon(CM)

Peter Marsh – Vice-Chair

Richard Martinez

Kate Read – Chair

Todd Zuchowski(JBLM)*

***Non-voting member**

PWE STAFF

**Paul Bucich, Public Works
Engineering Director**

**Weston Ott, Engineering
Services Manager**

CALL TO ORDER 6:00 PM

- Sign-in attached.
- All board members in attendance, Richard Martinez by phone.

PUBLIC COMMENT

- No public comment received.

UNFINISHED BUSINESS:

- No unfinished business items.

NEW BUSINESS:

- Elect a Chair
 - Nominations were called for. A single nomination was made by Peter Marsh for Kate Read. A request was made for additional nominations, none were made. A call was made for “all in favor” all ayes, a call was made for nays, no response from any board member. Kate Read was appointed as the new chair and Peter Marsh will continue as the Vice Chair.
- Discussion on Lake survey findings
 - An update was given by Weston Ott, City Staff, on the lake condition. The 2019 treatment figure was passed around the board as well as the 2022 tentative treatment figure. The milfoil is significantly less. Proposed treatment in 2022 is 11.83 acres based upon the field survey performed on 6/30/2022 by AquaTechnex. Proposed treatment in 2022 is only ProcellaCOR herbicide, no diver hand-pulling anticipated.
- Discussion on implementation of Annual Work Plan items
 - Revisions to the work plan submitted to City Council in January 2022 were discussed. The following were the board agreed changes for the remainder of 2022.
 - The board discussed and agreed that a post card would be sent with the next billing. The board discussed and agreed that the post card should direct residents to the City of Lakewood webpage that is directly related to the American Lake – Lake Management District.
<https://cityoflakewood.us/american-lake-lake-management-district-no-1-advisory-committee/>

	<ul style="list-style-type: none"> ○ The board decided collectively against a picnic due to on-going and increasing COVID-19 infections in Pierce County. ○ A board member asked about a joint meeting with City Council. It was determined that this is not something applicable to the American Lake Management district. ○ JBLM Representative, Todd Zuchowski mentioned that JBLM has an active Facebook page that would be a good source for showcasing the Lake Management District. ○ It was also mentioned that a magazine focused on lakes may be an option to also showcase the Lake Management District ○ The board tasked Weston Ott with contacting City of Lakewood Finance to determine the next date. Depending upon the date the board may consider sending out a post card to the residents in the assessment area. Cathi Short with City of Lakewood Finance indicated by e-mail on 7/7/22 that the bill goes out on June 1st each year and that a one page letter/flyer would be best. The board will have the opportunity to discuss in October if they want to send a post card or flyer out this year once the treatment/assessment report are completed. ○ Other weeds were briefly discussed, namely the yellow flag iris. <ul style="list-style-type: none"> ● Financial report out <ul style="list-style-type: none"> ○ A report of current anticipated revenue for the American Lake Management district was made by Weston Ott. The anticipated available funds for 2022 are \$31,869.00. This number may change slightly due to revisions to the work on the JBLM portion of the lake and if the liens on three properties are paid. ○ There is sufficient funds for the anticipated work in 2022. ● Liens <ul style="list-style-type: none"> ○ The lien report made by Weston Ott was very brief. Currently three properties owned by one owner have a total of \$509.00 outstanding. <p>ADJOURNMENT</p> <p>NEXT MEETING</p> <ul style="list-style-type: none"> ● The board agreed to meet in-person at City Hall on October 26, 2022 from 6:00 p.m. to 7:30 p.m. ● Tentative topics: review of 2022 treatment, consultant survey report, 2023 work plan, and 2023 flyer for next billing period.
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American Lake – Lake Management District No. 1 Advisory Committee Meeting
July 6, 2022, 6:00 pm
American Lake Conference Room, Lakewood City Hall

Committee members please initial by your name:

MD Mary Dodsworth(COL)
GRH George Reed-Harmon(CM)
PM Peter Marsh – Vice-Chair
____ Richard Martinez (BY PHONE)
KR Kate Reed
TZ Todd Zuchowski(JBLM)*
*Non-voting member

Public guests please sign in:

Name: George Reed-Harmon Signature: [Signature]
Name: Peter Marsh Signature: [Signature]
Name: Mary Dodsworth Signature: [Signature]
Name: _____ Signature: _____
Name: _____ Signature: _____
Name: _____ Signature: _____
Name: _____ Signature: _____



COMMUNITY SERVICES ADVISORY BOARD
Regular Meeting
Wednesday, September 28, 2022
American Lake Conference Room (City Hall 1st Floor)
6000 Main St SW, Lakewood WA 98499
and via Zoom

CALL TO ORDER

Edith Owen-Wallace called the meeting to order at 5:31 p.m.

ATTENDANCE VIA IN-PERSON and ZOOM

Board Members Present: Michael Lacadie, Edith Owen-Wallace, Laurie Maus & Kyle Franklin

Board Members Absent: None

City Council Liaison:
None present.

Staff Members Present: Shannon Bennett

MINUTES

Kyle Franklin made a motion to approve the July 13, 2022 minutes as written. Michael Lacadie seconded the motion and the meeting minutes were unanimously approved.

PUBLIC COMMENT

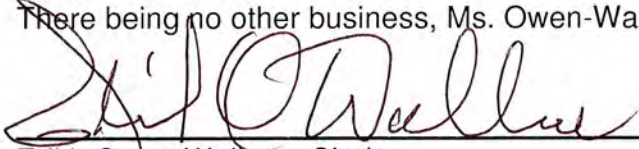
There was no one present who wished to comment.

NEW BUSINESS

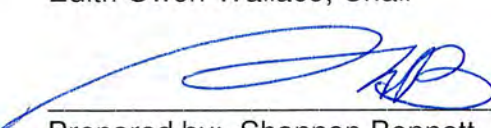
Members deliberated on the 23-24 Human Service funding recommendations based on application scores and applicant interviews and preliminary funding recommendations were made.

ADJOURNMENT

There being no other business, Ms. Owen-Wallace adjourned the meeting at 6:23 p.m.


Edith Owen-Wallace, Chair


Date:


Prepared by: Shannon Bennett, Human Services Coordinator


Date:



**PLANNING COMMISSION
MEETING MINUTES
October 5, 2022
Hybrid In-Person/Virtual Meeting via ZOOM
6000 Main Street SW, Lakewood, WA 98499**

Call to Order

Mr. Don Daniels, Chair called the hybrid ZOOM meeting to order at 6:30 p.m.

Roll Call

Planning Commission Members Present: Don Daniels, Chair; Ryan Pearson, Vice-Chair; Paul Wagemann, Phillip Combs, Brian Parsons, and Linn Larsen

Planning Commission Members Excused: Robert Estrada

Commission Members Absent: None

Staff Present: Tiffany Speir, Long Range & Strategic Planning Manager; and Karen Devereaux, Administrative Assistant

Council Liaison: Paul Bocchi (not present)

Approval of Minutes

The minutes of the meeting held on September 21, 2022 were approved as written by voice vote M/S/C Wagemann/Larsen. The motion carried unanimously, 6 - 0.

Agenda Updates

None

Public Comments

None

Public Hearings

2023 Comprehensive Plan Amendment Docket

Ms. Tiffany Speir briefly reviewed the eight (8) applications submitted for inclusion in the 2023 Comprehensive Plan and Zoning Map amendment cycle; four (4) privately initiated and four (4) City initiated amendments as listed below.

- 2023-01** Request to redesignate /rezone Parcel 020352126 (8821 John Dower Rd SW) from Multifamily (MF) / Multifamily 1 (MF1) to Corridor Commercial CC/Commercial 1 (C1).
- 2023-02** Request to redesignate/rezone parcel numbers 0219024020 and 0219024021 (5626 and 5634 Main St SW, respectively), and 0219024022 (1064 Davisson Rd SW) from Multifamily (MF)/Multifamily 3 (MF3) to Downtown /Central Business district (CBD).
- 2023-03** Request to redesignate/rezone parcel(s) 0219111038, -1040, and 3097000312 (5820 112th St SW) from Mixed Residential (MR)/Mixed Residential 1 (MR1) to Open Space & Recreation (OSR)/ Open Space Recreation 2 (OSR2).
- 2023-04** LASA request to redesignate/rezone parcel(s) for development of low income housing:

-5130001640 (5516 Fairlawn Dr SW) and -1650 (5520 Fairlawn Dr SW) from

Residential (R)/Residential 4 (R4) to Neighborhood Business District (NBD)/Neighborhood Commercial 2 (NC2); and

-5130001660 (8966 Gravelly Lake Dr SW), and -1671 (8956 Gravelly Lk Dr SW) from Arterial Corridor (ARC)/arterial Residential-Commercial (ARC) to Neighborhood Business District (NBD)/Neighborhood Commercial 2 (NC2)

- 2023-05 Allow permanent supportive housing (PSH) and Transitional Housing (TH) within the City's Commercial 1, 2, and 3 zones.
- 2023-06 Amend Policy LU-5.3 to reflect changes in allowed types of funding for financial and relocation assistance for people displaced as a result of construction and development projects
- 2023-07 Rezone Parcel 880900340 from Residential/Residential 3 (R3) to Open Space & Recreation 1 (OSR1) for expansion of Wards Lake Park
- 2023-08 Update of Comprehensive Plan text regarding Western State Hospital to reflect adoption of new Master Plan (continued from 2021 amendment cycle)

Mr. Don Daniels, Chair, opened the floor for the public comment period.

- Mr. Matt Sweeney, representing Mr. Claude Remy, spoke on behalf of the proposed amendment 2023-02 project explaining how its completion would benefit the community and fit well with the Downtown Subarea Plan. Mr. Claude Remy spoke in favor of the project as well.
- Janne Hutchins from LASA testified in favor of 2023-04.

No one else present or online requested to speak during the comment period. Mr. Don Daniels, Chair, closed the floor for the public comment period. The public hearing would remain open for written comments to be received until 12:00 noon on Wednesday, October 19, 2022.

Ms. Speir presented the next steps in the 2023 CPA legislative process (subject to change):
October 19: Closing of the open public hearing; and Planning Commission action on 2023 CPA docket recommendation;

November 7: City Council study session on Commission-recommended 2023 CPA docket

November 21: City Council public hearing on 23 CPA docket

Unfinished Business

None

New Business

2024 Comprehensive Plan Periodic Review Process - Housing

Ms. Speir introduced guest speakers from Department of Commerce Ms. Anne Fritzel, Housing Programs Manager; and Ms. Shane Hope, Commerce Housing Specialist who presented information on the new requirements for local housing planning.

Discussion centered around the required element of a Growth Management Act comprehensive plan of housing. Cities must look at their inventory of existing housing and projected needs; identify sufficient land for all income levels and a variety of housing types.

Ms. Speir presented information regarding the main focus of expanding the scope and level of detail in planning for housing, specifically how RCW 36.70A.070(2) sets out the requirements for the housing element in a housing needs assessment; goals, policies and objectives; residential land capacity analysis; and provisions for all economic segments.

Ms. Speir also presented draft data from the 2022 Lakewood Housing Needs Assessment.

Report from Council Liaison

None

Reports from Commission Members and Staff

None

Next Regular Meeting would be held as a hybrid in-person/ZOOM meeting on October 19, 2022.

Meeting Adjourned at 8:23 p.m.

 FOR 10/19/22
Don Daniels, Chair
Planning Commission 10/19/2022


Karen Devereaux, Recording Secretary
Planning Commission 10/19/2022

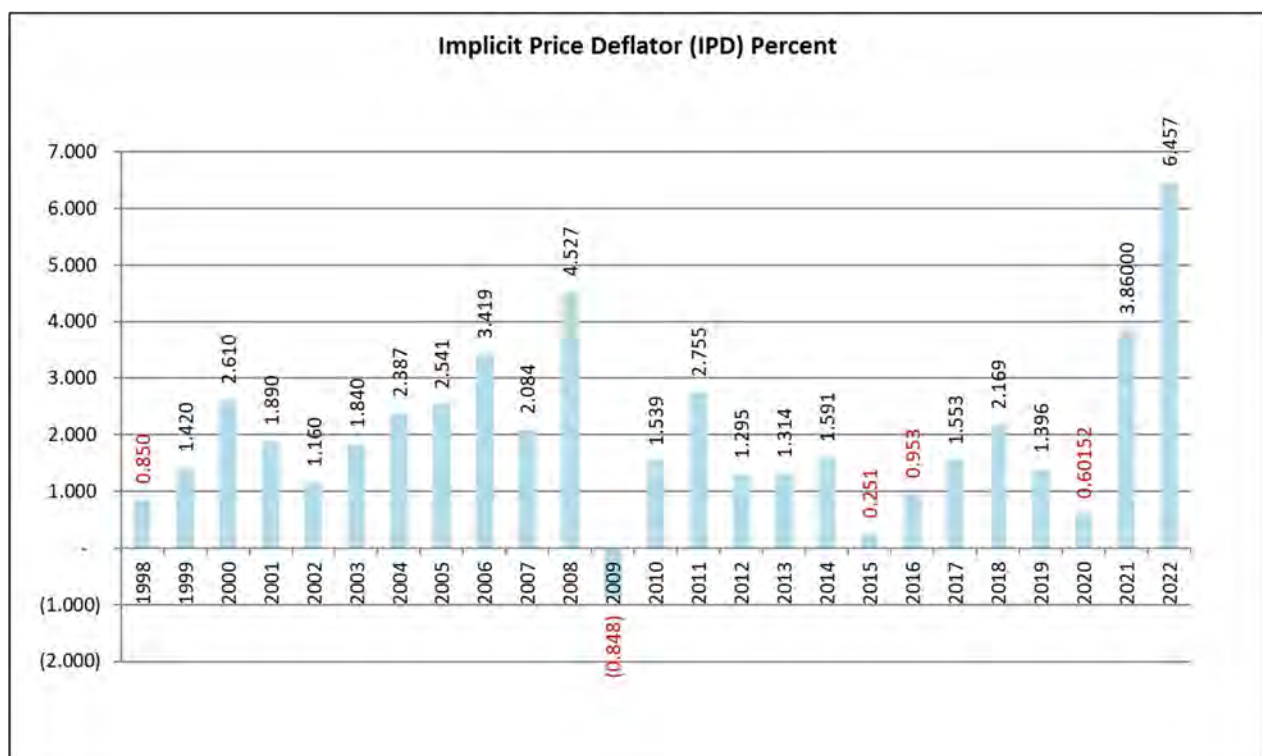


To: Mayor and City Councilmembers
From: Tho Kraus, Deputy City Manager
Through: John J. Caulfield, City Manager *John J. Caulfield*
Date: November 7, 2022
Subject: Public Hearing - 2023 Property Tax Levy

BACKGROUND

Washington state law requires cities to hold a public hearing on possible increases in the property tax revenues to be held prior to the time the city levies the taxes. The hearing must be held in November in order to provide the County with the preliminary certification by November 30. The City will have the opportunity to modify its levy certification in December once final information is provided by Pierce County. A public hearing has been scheduled for November 7 for this purpose. Adoption of the property tax levy ordinance is also scheduled for November 21.

Per state statute, the City is authorized to increase its property tax annually up the lesser of Implicit Price Deflator (IPD) or one percent (1%). The IPD inflation rate as of September 25, 2022 is 6.457% which means the City can take the full 1% levy increase in 2023 without the City Council adopting a declaration of substantial need. The September 25 data release is the final release on or before the September 25 statutory deadline in RCW 84.55.005



ANALYSIS

According to the Pierce County Assessor-Treasurer's office, the City's total assessed value for 2023 property tax collection is estimated to be \$11.0B, which represents a 16.8% or \$1.6B increase from the City's total assessed value for 2022 property tax collection of \$9.4B.

	2022	2023 Estimate 1% Increase	Change	
			\$	%
Assessed Value	\$9,388,375,496	\$10,968,596,101	\$1,580,220,605	16.8%
City Levy Rate	\$0.8108	\$0.7099	-\$0.1010	-12.5%
City Property Tax Levy *	\$7,612,342	\$7,786,285	\$173,943	2.3%

* The City Property Tax Levy increase of 2.3% includes the 1% increase plus new construction, administrative refunds and increase in state-assessed property. The increase in state-assessed property for 2023 is estimated based on 2022's actual, which is \$8,372.

The 2022 average home value of \$445K increased to \$524K in 2023, which is an increase of \$79K or 18%. The estimated 2023 city portion of property tax impact to the average homeowner compared to 2022 under the two scenarios are:

- Scenario 1 – No Increase: Annual property tax is \$368.39, an increase of \$7.22 or 2.0%.
- Scenario 2 – 1% Increase: Annual property tax is \$372.02, an increase of \$10.85 or 3.0%.

The additional annual property tax paid by the average homeowner with the 1% increase compared to no increase is \$3.63.

	2022	2023 Est	Change from 2022		2023 Est	Change from 2022	
	1% Increase	No Increase	\$	%	1% Increase	\$	%
AV Average Home	\$445,433	\$524,069	\$78,636	17.7%	\$524,069	\$78,636	17.7%
City Levy Rate	\$0.8108	\$0.7029	-\$0.1079	-13.3%	\$0.7099	-\$0.1010	-12.5%
City Property Tax Paid	\$361.17	\$368.39	\$7.22	2.0%	\$372.02	\$10.85	3.0%
Additional property tax paid by average homeowner with 1% increase compared to No increase =							\$3.63

Factors	2022	2023 - Option 1	RECOMMENDED
	Max Per Statute 1%	No Increase 0%	2023 - Option 2 Max Per Statute 1%
Base Levy Amount (Highest Lawful Regular Tax)	\$7,404,752	\$7,604,186	\$7,604,186
Increase	\$74,048	\$0	\$76,042
New Construction Estimate	\$117,015	\$89,418	\$89,418
Administrative Refunds	\$8,156	\$8,268	\$8,268
Additional Revenue from Increase in State-Assessed Property (2023 estimate is based on 2022 actual)	\$8,372	\$8,372	\$8,372
Total Property Tax Levy	\$7,612,342	\$7,710,243	\$7,786,285
Total Property Tax Levy % Increase from Base Levy Amount	2.80%	1.39%	2.39%
Assessed Value	\$9,388,375,496	\$10,968,596,101	\$10,968,596,101
Levy Rate Per \$1,000 AV	\$0.8108	\$0.7029	\$0.7099
City Tax Paid by Average Home Owner			
Average Home Value for 2022 Property Tax = \$445,433			
Average Home Value for 2023 Property Tax = \$524,069	\$361.17	\$368.39	\$372.02
City Tax Paid by Average Home Owner, Change from 2022 - \$	n/a	\$7.22	\$10.85
City Tax Paid by Average Home Owner, Change from 2022 - %	n/a	2.0%	3.0%

OPTIONS & CONSIDERATIONS

The options the City Council may take regarding the 2023 property tax levy are:

- Option 1: Levy the property taxes without any increase.
- Option 2: Increase the property tax levy by 1%. - **RECOMMENDED**

Since 2006, the City has enacted the 1% increase. The cumulative impact of not taking the 1% increase in 2023 over the 6-year period (2023-2028) is approximately \$468,000.

NEXT STEPS

- Adoption on November 21, 2022

ATTACHMENTS

- Additional Information – Administrative Refunds
- Additional Information – State Assessed Property
- Taxable Values – Commercial & Residential Taxable Values and Levy Rates
- New Construction & Added Improvements
- Pierce County Assessor-Treasurer Preliminary 2022 Assessed Values
- Pierce County Assessor-Treasurer Preliminary Highest Lawful Levy Limit 2022 for 2023

ADDITIONAL INFORMATION – ADMINISTRATIVE REFUNDS

Administrative refunds are taxes that had been levied in previous years on properties that have had their taxes abated or cancelled. The following is an outline defining administrative refunds and what they consist of – there are 16 of them:

1. Paid more than once.
2. Paid as a result of manifest error in description.
3. Paid as a result of a clerical error in extending the tax rolls.
4. Paid as a result of other clerical errors in listing property.
5. Paid with respect to improvements which did not exist on assessment date.
6. Paid under levies or statutes adjudicated to be illegal or unconstitutional.
7. Paid as a result of mistake, inadvertence, or lack of knowledge by any person exempted or partially exempted from paying real property taxes.
8. Paid or overpaid as a result of mistake, inadvertence, or lack of knowledge by either a public official or employee or by any person paying the same with respect to real property in which the person paying the same has no legal interest.
9. Paid on the basis of an assessed valuation which was appealed to the county board of equalization and ordered reduced by the board.
10. Paid on the basis of an assessed valuation which was appealed to the state board of tax appeals and ordered reduced by the board. PROVIDED, That the amount refunded under subsections (9) and (10) shall only be for the difference between the tax paid on the basis of the appealed valuation and the tax payable on the valuation adjusted in accordance with the board's order.
11. Paid as a state property tax levied upon property, the assessed value of which has been established by the state board of tax appeals for the year of such levy: PROVIDED, HOWEVER, That the amount refunded shall only be for the difference between the state property tax paid and the amount of state property tax that would, when added to all other property taxes within the 1 percent limitation of the state constitution equal 1 percent of the assessed value established by the board.
12. Paid on the basis of an assessed valuation which was adjudicated to be unlawful or excessive: PROVIDED, that the amount refunded shall be for the difference between the amount of tax payable on the basis of the assessed valuation determined as a result of the preceding.
13. Paid on property acquired under a tax lien. (RCW 84.69.020)
14. Paid on the basis of an assessed valuation that was reduced under RCW 84.48.065.
15. Paid on the basis of an assessed valuation that was reduced under RCW 84.40.039.
16. Abated under RCW 84.70.010

ADDITIONAL INFORMATION – STATE ASSESSED PROPERTY

Utility and transportation companies that are defined in RCW 84.12 whose operations are in more than one county or state are assessed by the Department of Revenues' (DOR) Property Tax Division. These companies include airlines, railroads, electric companies who produce or distribute electricity on the retail or wholesale market, gas pipeline companies who distribute or sell gas on the retail or wholesale market, and telecommunications companies including landline local and long distance phone and wireless companies. Telecommunications also includes cable companies who have assets in Washington that are used for providing telephone service in more than one county or state. In addition to these companies, DOR also assessed private railcars. These private railcars are most often owned by companies who are not a railroad that pay the railroad companies to transport their cars from place to place, including chemical companies, grain import and export companies, and several companies who are in the business to lease railcars to railroads and others.

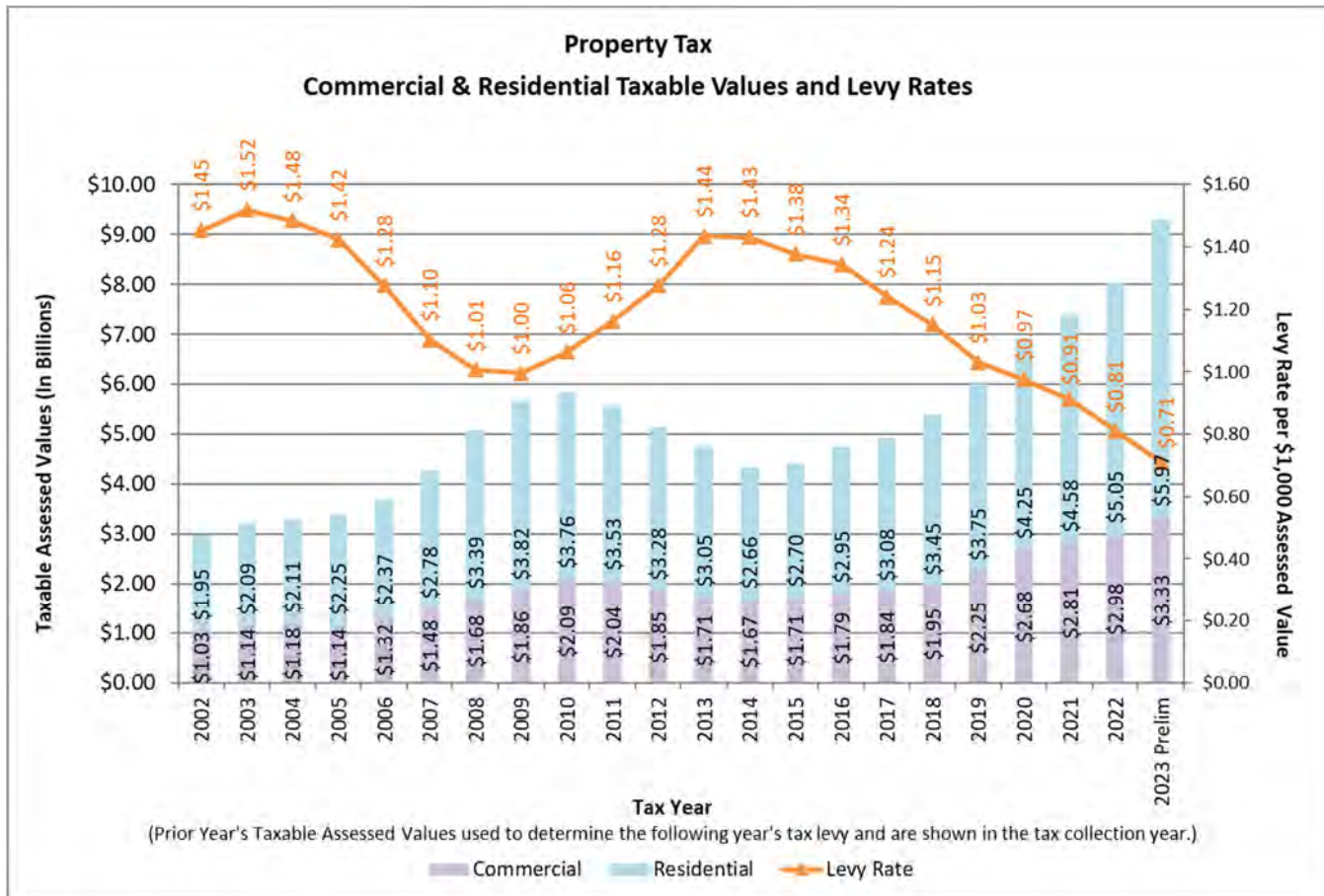
The appraised value of state assessed property is, by law, valued at 100% of market value. State, and in part, federal law require state assessed utilities be valued at the same level of assessment as other property in the same taxing jurisdiction. As a result, it is an equalized value of state assessed utilities that is allocated (apportioned) to all the taxing districts in the state; this includes real and personal property. The real and personal property ratio of each county is applied to the respective real and personal property appraised value of each company that is state assessed, and those values are apportioned to each county by tax code area (TCA).

Utility property appraisal is based on the unit method, property is valued as one thing. As a result, there is no specific value determined for any specific asset that makes up the operating unit. Hence, apportioned value does not directly relate to the value of assets in the TCA to which the assets value has been set. Apportionment is a process of assigning value based on certain metrics which generally consist of historical or original cost, length and size of pipes, miles of rail, etc., tied to the actual location of company assets. If one percent of a company's historical cost, length of pipe, or miles of main railroad track, then 1% is apportioned to all the TCAs in which the company has assets.

TAXABLE VALUES – COMMERCIAL & RESIDENTIAL TAXABLE VALUES AND LEVY RATES

Year	Taxable Values (In Billions)										
	Commercial		Residential		Total	Change From Prior Year					
						Commercial		Residential		Total	
						\$	%	\$	%	\$	%
2002	\$1.03	35%	\$1.95	65%	\$2.98	\$0.06	5.6%	\$0.14	7.5%	\$0.19	6.8%
2003	\$1.14	35%	\$2.09	65%	\$3.23	\$0.10	10.1%	\$0.14	7.1%	\$0.24	8.2%
2004	\$1.18	36%	\$2.11	64%	\$3.28	\$0.04	3.3%	\$0.02	0.9%	\$0.06	1.7%
2005	\$1.14	34%	\$2.25	66%	\$3.38	(\$0.04)	-3.1%	\$0.14	6.5%	\$0.10	3.1%
2006	\$1.32	36%	\$2.37	64%	\$3.69	\$0.18	15.6%	\$0.13	5.6%	\$0.30	9.0%
2007	\$1.48	35%	\$2.78	65%	\$4.27	\$0.17	12.8%	\$0.41	17.3%	\$0.58	15.7%
2008	\$1.68	33%	\$3.39	67%	\$5.07	\$0.19	12.9%	\$0.61	21.9%	\$0.80	18.8%
2009	\$1.86	33%	\$3.82	67%	\$5.67	\$0.18	10.7%	\$0.42	12.5%	\$0.60	11.9%
2010	\$2.09	36%	\$3.76	64%	\$5.85	\$0.23	12.5%	(\$0.06)	-1.5%	\$0.18	3.1%
2011	\$2.04	37%	\$3.53	63%	\$5.57	(\$0.05)	-2.2%	(\$0.23)	-6.2%	(\$0.28)	-4.8%
2012	\$1.85	36%	\$3.28	64%	\$5.13	(\$0.19)	-9.3%	(\$0.25)	-7.1%	(\$0.44)	-7.9%
2013	\$1.71	36%	\$3.05	64%	\$4.77	(\$0.14)	-7.5%	(\$0.22)	-6.8%	(\$0.36)	-7.1%
2014	\$1.67	39%	\$2.66	61%	\$4.33	(\$0.05)	-2.7%	(\$0.39)	-12.8%	(\$0.44)	-9.2%
2015	\$1.71	39%	\$2.70	61%	\$4.41	\$0.04	2.7%	\$0.03	1.2%	\$0.08	1.8%
2016	\$1.79	38%	\$2.95	62%	\$4.74	\$0.08	4.8%	\$0.25	9.4%	\$0.33	7.6%
2017	\$1.84	37%	\$3.08	63%	\$4.93	\$0.05	2.7%	\$0.14	4.6%	\$0.18	3.9%
2018	\$1.95	36%	\$3.45	64%	\$5.40	\$0.11	5.8%	\$0.36	11.8%	\$0.47	9.5%
2019	\$2.25	37%	\$3.75	63%	\$6.00	\$0.30	15.4%	\$0.31	8.9%	\$0.61	11.2%
2020	\$2.68	39%	\$4.25	61%	\$6.93	\$0.43	19.1%	\$0.50	13.3%	\$0.93	15.4%
2021	\$2.81	38%	\$4.58	62%	\$7.39	\$0.13	4.9%	\$0.33	7.7%	\$0.46	6.6%
2022	\$2.98	37%	\$5.05	63%	\$8.03	\$0.17	6.1%	\$0.47	10.3%	\$0.64	8.7%
2023 Prelim	\$3.33	36%	\$5.97	64%	\$9.31	\$0.35	11.8%	\$0.92	18.3%	\$1.27	15.9%

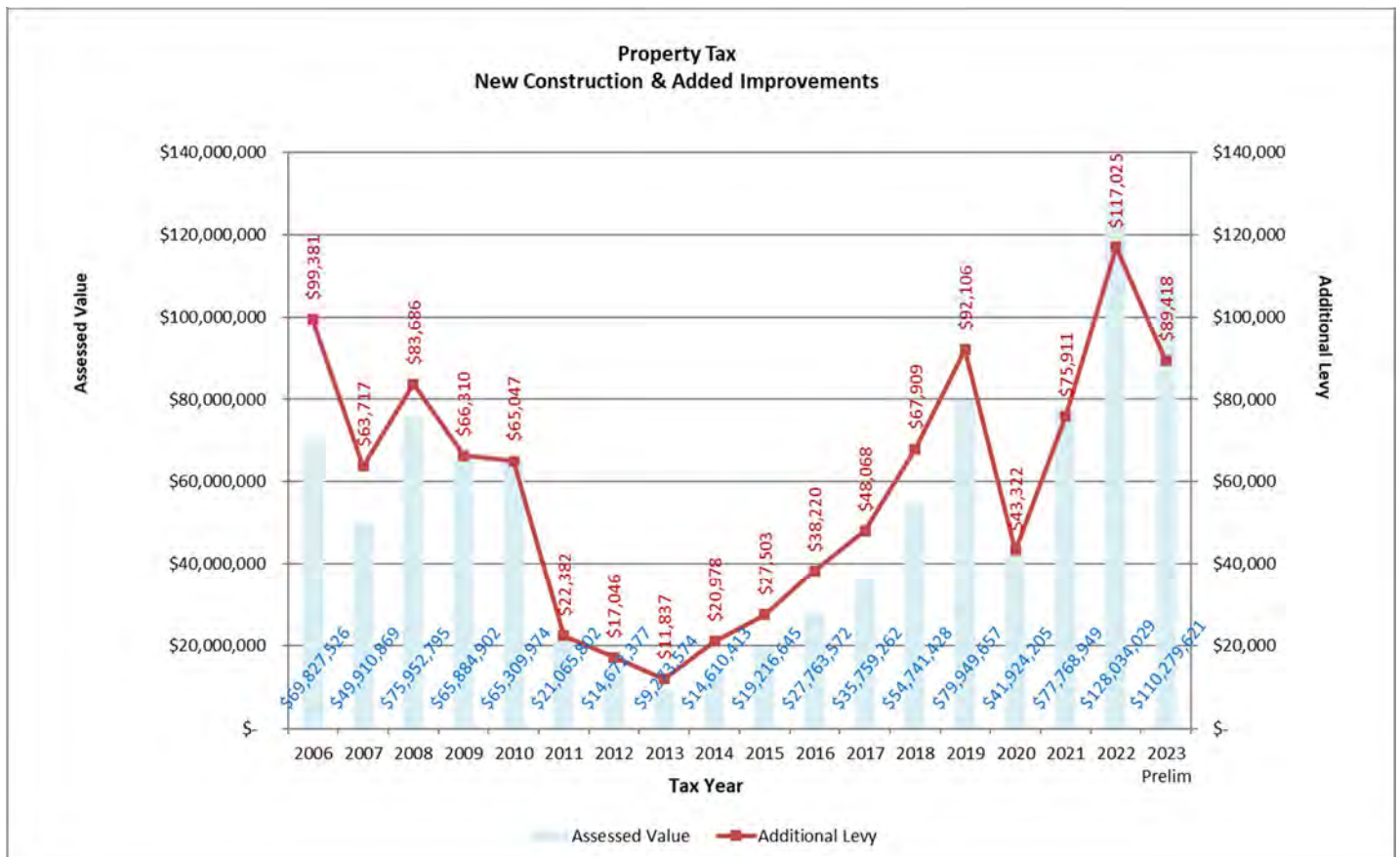
Taxable values are from the prior year which are used to determine the following year's levy rate and are shown in the applicable tax collection year. Values listed above continue to be adjusted after the certification of value due to exemptions, board of equalization actions, destroyed property, etc.



NEW CONSTRUCTION & ADDED IMPROVEMENTS

New Construction & Added Improvement						
Tax Year	Taxable Value*	Additional Levy	Change From Prior Year			
			Assessed Value		Additional Levy	
			\$	%	\$	%
2006	\$ 69,827,526	\$ 99,381	n/a	n/a	n/a	n/a
2007	\$ 49,910,869	\$ 63,717	\$ (19,916,657)	-28.5%	\$ (35,664)	-35.9%
2008	\$ 75,952,795	\$ 83,686	\$ 26,041,926	52.2%	\$ 19,969	31.3%
2009	\$ 65,884,902	\$ 66,310	\$ (10,067,893)	-13.3%	\$ (17,377)	-20.8%
2010	\$ 65,309,974	\$ 65,047	\$ (574,928)	-0.9%	\$ (1,263)	-1.9%
2011	\$ 21,065,802	\$ 22,382	\$ (44,244,172)	-67.7%	\$ (42,665)	-65.6%
2012	\$ 14,672,377	\$ 17,046	\$ (6,393,425)	-30.3%	\$ (5,335)	-23.8%
2013	\$ 9,273,574	\$ 11,837	\$ (5,398,803)	-36.8%	\$ (5,209)	-30.6%
2014	\$ 14,610,413	\$ 20,978	\$ 5,336,839	57.5%	\$ 9,141	77.2%
2015	\$ 19,216,645	\$ 27,503	\$ 4,606,232	31.5%	\$ 6,526	31.1%
2016	\$ 27,763,572	\$ 38,220	\$ 8,546,927	44.5%	\$ 10,717	39.0%
2017	\$ 35,759,262	\$ 48,068	\$ 7,995,690	28.8%	\$ 9,848	25.8%
2018	\$ 54,741,428	\$ 67,909	\$ 18,982,166	53.1%	\$ 19,841	41.3%
2019	\$ 79,949,657	\$ 92,106	\$ 25,208,229	46.0%	\$ 24,197	35.6%
2020	\$ 41,924,205	\$ 43,322	\$ (38,025,452)	-47.6%	\$ (48,784)	-53.0%
2021	\$ 77,768,949	\$ 75,911	\$ 35,844,744	85.5%	\$ 32,589	75.2%
2022	\$ 128,034,029	\$ 117,025	\$ 50,265,080	64.6%	\$ 41,114	54.2%
2023 Prelim	\$ 110,279,621	\$ 89,418	\$ (17,754,408)	-13.9%	\$ (27,607)	-23.6%

* County assessors are authorized to place any property that increased in value due to new construction on the assessment rolls up to August 31st of each year at the true and fair value as of July 31st of that year.





Pierce County

Mike Lonergan, Assessor-Treasurer

2401 South 35th Street
Tacoma, WA 98409-7498
(253) 798-6111 FAX (253) 798-3142
ATLAS (253) 798-3333
www.piercecountywa.org/atr

September 9, 2022

OFFICIAL NOTIFICATION TO: LAKEWOOD

RE: 2022 PRELIMINARY ASSESSED VALUES

FOR REGULAR LEVY

Total Taxable Regular Value	10,968,596,101
Highest lawful regular levy amount since 1985	7,604,185.53
Last year's actual levy amount (including refunds)	7,612,341.72
Additional revenue from current year's NC&I	89,417.62
Additional revenue from annexations (RCW 84.55)	0.00
Additional revenue from administrative refunds (RCW 84.69)	8,268.41
<i>No additional revenue from administrative refunds will be allowed if you are limited by your statutory rate limit.</i>	
Last year's additional revenue from increase in state-assessed property	8,371.58

FOR EXCESS LEVY

Taxable Value	10,813,078,540
Timber Assessed Value	-
Total Taxable Excess Value	10,813,078,540

New Construction and Improvement Value	110,279,621
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*If you need assistance or have any questions regarding this information, please contact Kim Alflen
253.798.7114 kim.alflen@piercecountywa.gov*



Pierce County

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HIGHEST LAWFUL LEVY LIMIT 2022 FOR 2023

LAKEWOOD
 > 10,000

REGULAR TAX LEVY LIMIT:

2021

- A. Highest regular tax which could have been lawfully levied beginning with the 1985 levy [refund levy not included] times limit factor (as defined in RCW 84.55.005).

7,604,185.53
 1.0100000
 7,680,227.39

- B. Current year's assessed value of new construction, improvements and wind turbines in original districts before annexation occurred times last year's levy rate (if an error occurred or an error correction was made in the previous year, use the rate that would have been levied had no error occurred).

110,279,621
 0.810826295054
 89,417.62

- C. Last year's state assessed property value in original district if annexed less last year's state assessed property value. The remainder to be multiplied by last year's regular levy rate (or the rate that should have been levied).

76,305,348
 76,305,348
 0.00
 0.810826295054
 8,371.58

D. REGULAR PROPERTY TAX LIMIT (A + B + C)

7,778,016.59

ADDITIONAL LEVY LIMIT DUE TO ANNEXATIONS:

- E. To find rate to be used in F, take the levy limit as shown in Line D above and divide it by the current assessed value of the district, excluding the annexed area.

7,778,016.59
 10,968,596,101
 0.709116874975

- F. Annexed area's current assessed value including new construction and improvements times rate found in E above.

0.00
 0.709116874975
 0.00

G. NEW LEVY LIMIT FOR ANNEXATION (D + F)

7,778,016.59

LEVY FOR REFUNDS:

- H. RCW 84.55.070 provides that the levy limit will not apply to the levy for taxes refunded or to be refunded pursuant to Chapters 84.68 or 84.69 RCW. (D or G + refund if any)

7,778,016.59
 8,268.41
 7,786,285.00

I. TOTAL ALLOWABLE LEVY AS CONTROLLED BY THE LEVY LIMIT (D,G,or H)

7,786,285.00

- J. Amount of levy under statutory rate limitation.

10,968,596,101
 3.375000000000
 37,019,011.84

K. LESSER OF I OR J

7,786,285.00

ORDINANCE NO. ____

AN ORDINANCE of the City Council of the City of Lakewood, Washington, relating to ad valorem property taxes; establishing the amount to be raised in 2023 by taxation on the assessed valuation of the property of the City; and setting the property tax levy rate for 2023.

WHEREAS, the City Council of the City of Lakewood has met and considered its budget for the budget years 2023/2024; and

WHEREAS, the City Council conducted the public hearing on the 2023 property tax levy on November 7, 2022; and

WHEREAS, the City Council, after hearing and duly considering all relevant evidence and testimony, determined that it is necessary to meet the expenses and obligations of the City, to increase the regular property tax levy by the 1.0% limit factor as prescribed in RCW 84.55.0101; and

WHEREAS, the district's actual levy amount from the previous year was \$7,612,341.72; and

WHEREAS, the population of this district is more than 10,000;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAKEWOOD, WASHINGTON DO ORDAIN as follows:

SECTION 1. Increase in the Highest Lawful Levy. The highest lawful levy for collection in 2023 is \$7,604,185.53, plus additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and administrative refunds. The preliminary levy limit calculation includes: 1.0% limit factor increase of \$76,041.86; additional revenue from new construction in the amount of \$89,417.62; administrative refunds in the amount of \$8,268.41; and an increase from state-assessed property in the amount of \$8,371.58 for a total preliminary 2023 property tax levy of \$7,786,285.00.

SECTION 2. Dollar and Percentage Increase from the 2022 Actual Property Tax Levy. The dollar amount of the increase over the actual 2022 levy of \$7,612,341.72 (which is the regular levy of \$7,604,185.53 plus administrative refunds of \$8,156.19) is \$67,885.67 and .08918 percent. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state-assessed property, any annexations that have occurred and administrative refunds.

SECTION 3. Estimated Tax Levy. The estimated 2023 regular property tax levy is established at the maximum 101 percent limit. The annual amount of property taxes and rates necessary to raise the estimated budget revenue in 2023 is hereby levied upon real and personal

property subject to taxation in the City as follows:

Estimated 2023 Tax Levy

True and Fair Value of Tax Base: \$10,968,596,101

Estimated Levy Rate: \$0.7099

SECTION 4. Maximum Allowable Levy and Certification. The estimated property tax revenues and rates will be subsequently adjusted by the Pierce County Assessor-Treasurer to the maximum allowable amount as specified by state law, including administrative refund, when the property values are finally certified. The levy certifications will then be completed using the final certified figures and forwarded to the Assessor-Treasurer.

SECTION 5. Effective Date. That this Ordinance shall be in full force and effect five (5) days after publication of the Ordinance as required by law.

ADOPTED by the City Council this 21st day of November, 2022.

CITY OF LAKEWOOD

Jason Whalen, Mayor

Attest:

Briana Schumacher, City Clerk

Approved as to Form:

Heidi Ann Wachter, City Attorney



To: Mayor and City Councilmembers
 From: Tho Kraus, Deputy City Manager
 Through: John J. Caulfield, City Manager
 Date: November 7, 2022
 Subject: Public Hearing - 2022 YND Budget Adjustment

BACKGROUND

The proposed budget adjustment makes the following types of modification to the current biennium:

- Adjustments to incorporate items previously approved by the City Council;
- Appropriate projects funded by grants and contributions; and
- New allocations.

PROPOSED BUDGET ADJUSTMENT SUMMARY

Year 2022:

- No change to beginning fund balance, revised estimate remains at \$58.93M;
- Increases revenues by \$7.72M, resulting in a revised estimate of \$133.73M;
- Increases expenditures by \$7.77M, resulting in a revised estimate of \$158.99M; and
- Decreases ending fund balance by \$0.55M, resulting in a revised estimate of \$33.67M.

The table below provides a breakdown of the proposed budget adjustment (\$ in millions):

Fund Group	Beginning Fund Balance			Revenue			Expenditure			Ending Fund Balance		
	Current Budget	Proposed Adj	Proposed Revised Budget	Current Budget	Proposed Adj	Proposed Revised Budget	Current Budget	Proposed Adj	Proposed Revised Budget	Current Budget	Proposed Adj	Proposed Revised Budget
Total	\$ 58.93	\$ -	\$ 58.93	\$ 126.01	\$ 7.72	\$ 133.73	\$ 151.22	\$ 7.77	\$ 158.99	\$ 33.72	\$ (0.05)	\$ 33.67
General	17.75	-	17.75	43.21	0.23	43.43	47.07	0.28	47.34	13.89	(0.05)	13.84
Special Revenue	6.85	-	6.85	24.54	7.35	31.90	28.89	7.35	36.24	2.51	-	2.51
Debt Service	0.99	-	0.99	2.77	-	2.77	2.58	-	2.58	1.17	-	1.17
Capital Projects	16.98	-	16.98	43.40	-	43.40	54.24	-	54.24	6.14	-	6.14
Enterprise	10.98	-	10.98	4.62	-	4.62	11.20	-	11.20	4.39	-	4.39
Internal Service	5.38	-	5.38	7.48	0.14	7.62	7.24	0.14	7.38	5.62	-	5.62

GENERAL FUND ENDING FUND BALANCE

In support of the City's financial integrity, the City Council adopted on September 15, 2014, a set of financial policies including fund balance reserves totaling 12% of General/Street O&M Funds operating revenues.

- **2% General Fund Contingency Reserves:** The purpose of this reserve is to accommodate unexpected operational changes, legislative impacts, or other economic events affecting the City's operations which could not have been reasonably anticipated at the time the original budget was prepared.
- **5% General Fund Ending Fund Balance Reserves:** The purpose of this reserve is to provide financial stability, cash flow for operations and the assurance that the City will be able to respond to revenue shortfalls with fiscal strength.
- **5% Strategic Reserves:** The purpose of this reserve is to provide some fiscal means for the City to respond to potential adversities such as public emergencies, natural disasters or similarly major unanticipated events.

Additionally, on November 15, 2021 the City Council via Ordinance 764 established an Economic Development Opportunity Fund within the General Fund ending fund balance for the purpose of accumulating excess funds from the General Fund and other funds that are eligible to provide funding for economic development opportunity related expenditures. The set aside amount as approved in the 2021/2022 mid-biennium budget adjustment is \$1,000,000 in each year of 2021 and 2022 for a total of \$2,000,000. The City shall appropriate and use the funds as approved by the City Council.

With this proposed budget adjustment, 2022 estimated General/Street O&M Funds ending fund balance of \$13.84M equates to 32% of General/Street O&M Funds operating revenues. The proposed revised operating revenues & expenditures and ending fund balance reserves is in alignment with the City's adopted financial policies.

PROPOSED BUDGET ADJUSTMENT DETAILS

The narrative below provides detailed information on the proposed budget adjustments. A summarized list is included as an attachment to this memo.

Fund 001 General

CD – Department of Commerce 2024 Comprehensive Plan, Grant/1-Time

Add \$175,000 in grant revenue and expenditures for the preparation of the 2024 Periodic Comprehensive Plan update in two disbursements: July 2022 and July 2023. The remaining available balance at year-end will be carried over into 2023.

CD - Department of Commerce – Early Implementation Climate Planning, Grant/1-Time

Add \$50,000 in grant revenue and expenditures for the purpose of incorporating climate action elements in the city's periodic update. This funding is valid beginning July 1, 2022 and must be completed by June 2023. The remaining available balance at year-end will be carried over into 2023.

Transfer to SSMCP, New/1-Time

Transfer \$30,000 to SSMCP for City's share of due diligence costs for future North Clear Zone property purchases. See Fund 192 SSMCP for additional information.

Transfer to Street M&O, New/1-Time

Transfer \$20,000 to Street M&O Fund for the purchase of cones and delineators. See Fund 101 Street M&O for additional information.

Fund 101 Streets O&M

PRCS – Purchase of 500 new Cones and Delineators, New/1-Time

Add \$20,000 in revenue (General Fund subsidy) and expenditures to purchase 500 new cones and delineators instead of renting them for \$4,500 per session. Participation at City events (SummerFEST, Farmers Market, and Street Festivals) has grown and there are more and more large and small park and street projects where this equipment is needed. The City is always working on logistic and needing to find ways to set up areas, route and reroute traffic and people, block off spaces or open up areas for safety. This equipment will also support Public Works Engineering and Police for incidents and accidents. The equipment works well to hold up signs on a post without having to dig a hole or pound into the ground.

Fund 180 Narcotics Seizure Fund

Narcotics Seizure Qualified Programs, New/1-Time

Add \$106,730 in narcotics seizure related revenue and add \$106,730 for qualified expenditures (\$24,500 to replace vehicle for Special Operations Unit and the remaining \$82,230 for other seizure expenditures). The purpose of this fund is to track assets seized because of involvement with the illegal sale, possession, or distribution of drugs or controlled substances. The fund also provides for the purchase of controlled substances or drugs by law enforcement officers or agents, as well as other expenses to enhance and improve law enforcement activities having a close and demonstrable relationship to enforcement of controlled substances. These funds may not be used to supplant existing funding sources.

Drug Enforcement Agency Tacoma Regional Task Force, Grant/1-Time

Add \$19,372 of revenues and expenditures for officer task force overtime. This cooperative agreement is between the U.S. Department of Justice Drug Enforcement Agency, the Tacoma Regional Task Force, and the City of Lakewood.

Fund 181 Felony Seizure Fund

Felony Seizure Qualified Programs, New/1-Time

Add \$26,960 in felony seizure related revenue and add \$26,960 for qualified expenditures. The purpose of this fund is for tracking assets seized under RCW 10.105.101 and the related expenditures. The state statute authorizes the seizure of assets that have been or was actually employed as an instrumentality in the commission or in the aiding or abetting in the commission of any felony, or which was furnished or was intended to be furnished by any person in the commission of, as a result of, or as a compensation for the commission of, any felony, or which was acquired in whole or in part with the proceeds traceable to the commission of a felony. Funds shall be used exclusively by the City in the expansion and improvement of law enforcement activity; however may not be used to supplant existing funding sources.

The Federal Equity Sharing Guidelines lists the following (funds shall be used to increase or supplement and not be used to replace or supplant):

Permissible Uses: law enforcement investigations; law enforcement training, law enforcement and detention facilities; law enforcement equipment; law enforcement travel and transportation; law enforcement awards and memorials; drug and gang education awareness programs; matching fund for grants; pro rata funding of the law enforcement agency's percentage of costs associated with supporting multi-agency items or facilities; asset accounting and tracking of expenditures of federally shared funds; language assistance services in connection with law enforcement activity; transfers of cash to other law enforcement agencies; support of community-based programs (cash transfers to community-based programs are not permitted); and windfall situations to provide additional support to community –based programs.

Impermissible Uses: Salaries and benefits of permanent law enforcement personnel, except in limited circumstances (i.e. express statutory authorization, overtime of officers and investigators, new positions and temporary or not-to-exceed one year appointments and salary of an officer hired to replace an officer assigned to a task force, specialized programs that generally to not involve traditional law enforcement functions); use of forfeited property by non-law enforcement personnel; payment of education-related costs; uses contrary to the laws of the state or local jurisdiction; non-official government use of shared assets; purchase of food and beverage (except for conference and meals during local operations); extravagant expenditures extravagant expenditures or wasteful expenditures and entertainment; cash on hand, secondary accounts, and stored value cards (such as prepaid credit cards); transfers to other law enforcement agencies; purchase of items for other law enforcement agencies; costs related to lawsuits; loans; and money laundering operations.

Fund 182 Federal Seizure Fund

Federal Seizure Qualified Programs, New/1-Time

Add \$20,100 in federal seizure related revenue and add \$26,960 for qualified expenditures. The Federal Equity Sharing Guidelines lists the following (funds shall be used to increase or supplement and not be used to replace or supplant):

Permissible Uses: law enforcement investigations; law enforcement training, law enforcement and detention facilities; law enforcement equipment; law enforcement travel and transportation; law enforcement awards and memorials; drug and gang education awareness programs; matching fund for grants; pro rata funding of the law enforcement agency's percentage of costs associated with supporting multi-agency items or facilities; asset accounting and tracking of expenditures of federally shared funds; language assistance services in connection with law enforcement activity; transfers of cash to other law enforcement agencies; support of community-based programs (cash transfers to community-based programs are not permitted); and windfall situations to provide additional support to community –based programs.

Impermissible Uses: Salaries and benefits of permanent law enforcement personnel, except in limited circumstances (i.e. express statutory authorization, overtime of officers and investigators, new positions and temporary or not-to-exceed one year appointments and salary of an officer hired to replace an officer assigned to a task force, specialized programs that generally to not involve traditional law enforcement functions); use of forfeited property by non-law

enforcement personnel; payment of education-related costs; uses contrary to the laws of the state or local jurisdiction; non-official government use of shared assets; purchase of food and beverage (except for conference and meals during local operations); extravagant expenditures or wasteful expenditures and entertainment; cash on hand, secondary accounts, and stored value cards (such as prepaid credit cards); transfers to other law enforcement agencies; purchase of items for other law enforcement agencies; costs related to lawsuits; loans; and money laundering operations.

Fund 192 South Sound Military Communities Partnership

SSMCP – NCZ Due Diligence, New/1-Time

Add \$30,000 in revenue and expenditures for due diligence costs associated with the next North Clear Zone property purchase. The City submitted the DCCA application for state funding in September 2022 for the purchase of Puget Paving parcels. The application required the City to identify the share of its cost as part of the cost share agreement between the City and State. The amount requested is for the City's share of due diligence with the Army Cooperative Agreement and includes estimated costs for appraisals, boundary survey, ESA, legal fees, and title search.

Fund 195 Public Safety Grants

Washington Traffic Safety Commission – Impaired Driving Emphasis, Grant/1-Time

Add a total of \$4,375 in grant revenue and expenditures to bring grant total to \$12,752 for WTSC Impaired Driving Emphasis grant. No local match is required. The grant provides funding for overtime wages and related benefits for law enforcement personnel to participate in scheduled local and multi-jurisdictional DUI patrols. The grant period is October 2021 – September 2022.

Washington Traffic Safety Commission – Seatbelts, Grant/1-Time

Add \$3,687 in grant revenue and expenditures to bring total grant allocation to \$6,187 for grant period. No local match is required. The grant provides funding for overtime wages and related benefits for law enforcement personnel to participate in scheduled local seatbelt patrols. The grant period is October 2021 – September 2022.

Emergency Management Performance (EMPG), Grant/1-Time

Add \$62,565 in grant revenues and expenditures for partial reimbursement of the Emergency Management Coordinator's position shared with the West Pierce Emergency Management Coalition. The coalition is comprised of the Cities of Lakewood and University Place, Town of Steilacoom and West Pierce Fire and Rescue. This grant requires a match of local funds of \$82,434 which is provided by the balance of the Coordinator's salary paid by the coalition. The coalition's apportionment is calculated as follows: Coordinator's position cost less the EMPG grant; remaining balance is allocated 40% West Pierce Fire District and 60% allocated to the cities of Lakewood, University Place, Town of Steilacoom based on population as provided by Washington State Office of Fiscal Management (OFM). The City's portion of the local match is included in the existing General Fund budget. The grant-funding period is June 1, 2022-August 31, 2023. The remaining available balance at year-end will be carried over into 2023.

Bulletproof Vest Partnership, Grant/1-Time

Add \$14,800 in grant revenue and expenditures for FY-2022 new award for vests purchased from April 1, 2022 through August 31, 2024. This funding is for armored vests that meet the National Institute of Justice applicable ballistic and stab resistant standards for officers. There is a 50% local match required. This match is already budgeted in the General Fund. The remaining available balance at year-end will be carried over into 2023.

Pierce County STOP Violence against Women Training Grant/1-Time

Add \$5,073 in grant revenue and expenditures. The purpose of this grant is to provide funding for training of two police officers to attend the annual Sexual Victims of Assault training conference held in Dallas, Texas in May 2022. The training encompasses responding effectively, identifying and responding to violent crimes that include crimes of sexual assault, domestic violence, stalking, and dating violence against victims eleven years of age or older. The grant period is January 2022 – December 2022.

Washington State Patrol- Mobile Impaired Driving Unit (MIDU), Grant/1-Time

Add \$15,000 in grant revenue and expenditures for mobile impaired driving unit grant. These funds are for providing a certified Medical Assistant Phlebotomist to work in conjunction with the WSP various locations around the State of Washington. The contract period is June 2022 – September 2022.

WTSC – PC Regional Phlebotomy, Grant/1-Time

Add \$98,400 in grant revenue and expenditures. This grant provides funding for the Pierce County Regional Phlebotomy 2022 Traffic Safety Grant Project. The program is aimed at training 20 law enforcement officers within Pierce County Region 5 to receive training to become licensed Washington State Phlebotomists. The funding provides wages for police officer regular time to attend classes, tuition, fees, books, physician oversight, supplies and recertification fees. The grant period is from March 25, 2022 through June 30, 2023. The remaining available balance at year-end will be carried over into 2023.

US DOJ Justice Assistance Grant – Helmets and Exterior Vests, Grant/1-Time

Add \$41,486 in grant revenue and expenditures. This grant is for the purpose of purchasing helmets and exterior vest public safety equipment for the Lakewood Police Department. The grant period is from October 2022-September 2025. The remaining available balance at year-end will be carried over into 2023.

Fund 501 Fleet & Equipment

PD – Replace 2013 Ford interceptor #40711, New/1-Time

Add \$50,000 in revenues and expenditures for replacement of police vehicle #40711 that was involved in a collision and declared a total loss. The revenue is a transfer in of insurance proceeds received and accounted for in the Risk Management Fund.

MC – Additional Funds for Municipal Court Transit Van, New/1-Time

Add \$16,000 for the replacement of Municipal Court transit van (from \$54,000 to \$70,000). Due to materials supply shortages, Ford was unable to fill the City's original order. As a result, Ford offered the City priority for the 2023 transit van at a significantly higher price due to inflation, material cost increase and supply chain demands. Source is General Fund savings.

PK – New Mower for Street Landscape Program, New/1-Time

Add \$12,000 for the purchase of a new 48" Z Track Mower to support the Street Landscape program. Currently there are 1.75 FTEs assigned to street landscaping. This team provides maintenance to all city buildings, traffic islands, gateways, Sounder Station and along city streets and right-of-ways. There is one mower assigned to the team. The additional Z Track Mower would allow the team to complete more work in those areas. Besides mowing, this equipment allows them to pick up trash along the streets in advance of mowing, providing more efficient use of limited resources. Source is General Fund savings.

PK – Safety Lighting & Radio Installation on Two Trucks, New/1-Time

Add \$15,000 to add safety lighting to the rears of two work trucks so they can be clearly seen by trailing vehicles and install city owned/provided radios for employee communication and safety. The existing safety lighting cannot be seen from the rear of the vehicles and the radios were not installed with the initial build of the vehicles. Source is General Fund savings.

504 Risk Management

PD – Transfer of Insurance Proceeds for Vehicle Claim #40711, New/1-Time

Add \$50,000 transfer of insurance proceeds to Fleet & Equipment Fund for the replacement of police vehicle #40711.

NEXT STEPS

- Adoption on November 21, 2022

ATTACHMENTS

- Summary of Proposed Adjustments
- Draft Budget Adjustment Ordinance

**2022 Year End Budget Adjustment
Summary of Proposed Requests**

	Adjustment Ongoing/		Year 2022	
	Type	1-Time	Revenue	Expenditure
Grand Total - All Funds			\$7,720,666	\$ 7,770,666
Total - Fund 001 General			\$ 225,000	\$ 275,000
CD - 2024 Comprehensive Plan Grant	Grant	1-Time	175,000	175,000
CD - Dept of Commerce Climate Plan Grant	Grant	1-Time	50,000	50,000
Transfer to SSMCP for Future North Clear Zone Due Diligence	New	1-Time	-	30,000
General/Street Fund Subsidy - Cones & Delineators	New	1-Time	-	20,000
Total - Special Revenue Funds			\$ 7,352,666	\$ 7,352,666
Total - Fund 101 Street O&M			\$ 20,000	\$ 20,000
Cones & Delineators	New	1-Time	20,000	20,000
Total - Fund 180 Narcotics Seizure	-	-	\$ 126,102	\$ 126,102
Replace Special Operations Unit Vehicle & Narcotics Seizure Qualified Programs	New	1-Time	106,730	106,730
Drug Enforcement Agency Tacoma Regional Task Force	Grant	1-Time	19,372	19,372
Total - Fund 181 Felony Seizure	-	-	\$ 26,960	\$ 26,960
Qualified Seizure Programs	New	1-Time	26,960	26,960
Total - Fund 182 Federal Seizure	-	-	\$ 20,100	\$ 20,100
Qualified Seizure Programs	New	1-Time	20,100	20,100
Total - Fund 192 SSMCP			\$ 30,000	\$ 30,000
Due Diligence for Future North Clear Zone Property Purchases	New	1-Time	30,000	30,000
Total - Fund 195 Police Grants			\$ 246,386	\$ 246,386
WA Traffic Safety Commission - Impaired Driving	Grant	1-Time	4,375	4,375
WA Traffic Safety Commission - Seatbelts	Grant	1-Time	3,687	3,687
Emergency Management Performance - West Pierce Coalition	Grant	1-Time	62,565	62,565
Bulletproof Vest Partnership	Grant	1-Time	14,800	14,800
Pierce County STOP Violence Against Women	Grant	1-Time	5,073	5,073
WA State Patrol - Mobile Impaired Driving Unit	Grant	1-Time	15,000	15,000
WA Traffic Safety Commision - Pierce Co. Regional Phlebotomy	Grant	1-Time	98,400	98,400
US Department of Justice Assistance Grant - Helmets and Vests	Grant	1-Time	42,486	42,486
Total - Fund 196 ARPA			\$ 6,883,118	\$ 6,883,118
ARPA Second Distribution	Grant	1-Time	6,883,118	6,883,118
Total - Internal Service Funds			\$ 143,000	\$ 143,000
Total - Fund 501 Fleet & Equipment			\$ 93,000	\$ 93,000
PD - Replace Totaled Vehicle #40711	New	1-Time	50,000	50,000
MC - Additional Funds for Vehicle 42161	New	1-Time	16,000	16,000
PK - New Mower for Street Landscape Program	New	1-Time	12,000	12,000
PK - Safety Lighting & Radio Installation on Two Trucks	New	1-Time	15,000	15,000
Total - Fund 504 Risk Management			\$ 50,000	\$ 50,000
Transfer Insurance Recovery to Fleet & Equipment Fund	New	1-Time	50,000	50,000

ORDINANCE NO.

AN ORDINANCE of the City Council of the City of Lakewood, Washington, adopting the 2021/2022 Biennial Budget.

WHEREAS, the tax estimates and budget for the City of Lakewood, Washington, for the 2021/2022 fiscal biennium have been prepared and filed on October 5, 2020 as provided by Titles 35A.34 and 84.55 of the Revised Code of Washington; and

WHEREAS, the budget was printed for distribution and notice published in the official paper of the City of Lakewood setting the time and place for hearing on the budget and said notice stating copies of the budget can be obtained on-line and at the Office of the City Clerk; and

WHEREAS, the City Council of the City of Lakewood having held a public hearing on November 2, 2020, and having considered the public testimony presented; and

WHEREAS, the City Council of the City of Lakewood adopted Ordinance No. 746 on November 16, 2020 implementing the 2021/2022 Biennial Budget; and

WHEREAS, the City Council of the City of Lakewood adopted Ordinance 754 on May 17, 2021 implementing the 2020 Carry Forward Budget Adjustment; and

WHEREAS, the City Council of the City of Lakewood adopted Ordinance 760 on November 15, 2021 implementing the 2021/2022 Mid-Biennium Budget Adjustment; and

WHEREAS, the City Council of the City of Lakewood adopted Ordinance 761 on November 15, 2021 implementing the American Rescue Plan Act (ARPA) funded programs adopted by the City Council on September 20, 2021 via Ordinance 759; and

WHEREAS, the City Council of the City of Lakewood adopted Ordinance 770 on May 16, 2022 implementing the 2022 Carry Forward Budget Adjustment; and

WHEREAS, the City Council of the City of Lakewood finds it necessary to revise the 2022 Budget to: incorporate items previously approved by the City Council; appropriate projects funded by grants and contributions; and include new allocations on an exception basis; and

WHEREAS, the City Council of the City of Lakewood having held a public hearing on the 2022 Year-End Budget Adjustment on November 7, 2022.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAKEWOOD, WASHINGTON DO ORDAIN as follows:

Section 1. Budget Amendment. The budget for Year 2022, as set forth in Ordinance 770, Section 1 and as shown in Exhibit A (Current Revised Budget by Fund – Year 2022) is amended to adopt the revised budget for Year 2022 in the amounts and for the purposes as shown on Exhibit B (Revised Budget by Fund – Year 2022).

Section 2. Severability. If any section, sentence, clause or phrase of this Ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction, or its application held inapplicable to any person, property or circumstance, such invalidity or unconstitutionality or inapplicability shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance or its application to any other person, property or circumstance.

Section 3. Copies of the Budget to Be Filed. A complete copy of the final budget as adopted herein shall be transmitted to the Office of the State Auditor, the Association of Washington Cities and to the Municipal Research and Services Center of Washington. Copies of the final budget as adopted herein shall be filed with the City Clerk and shall be made available for use by the public.

Section 4. Effective Date. This Ordinance shall be in full force and effect for the fiscal years 2021 and 2022 five (5) days after publication as required by law.

ADOPTED by the City Council this 21st day of November, 2022.

CITY OF LAKEWOOD

Jason Whalen, Mayor

Attest:

Briana Schumacher, City Clerk

Approved as to Form:

Heidi Ann Wachter, City Attorney

EXHIBIT A
CURRENT REVISED BUDGET BY FUND - YEAR 2022
Per Ord. 770 Adopted on May 16, 2022

Fund	Beginning Fund Balance			Revenue			Expenditure			Ending Fund Balance
	Prior Amount	Adjustment	Revised	Prior Amount	Adjustment	Revised	Prior Amount	Adjustment	Revised	
General Government Funds:	\$ 14,192,297	\$ 11,397,149	\$ 25,589,446	\$ 49,562,830	\$ 20,958,234	\$ 70,521,064	\$ 50,110,626	\$ 28,426,055	\$ 78,536,681	\$ 17,573,829
001 General	9,832,230	7,918,425	17,750,655	41,090,266	2,116,996	43,207,262	42,297,813	4,770,563	47,068,376	13,889,541
101 Street	-	23,781	23,781	2,416,099	140,586	2,556,685	2,416,099	164,367	2,580,466	-
103 Transportation Benefit District	1,522,753	58,671	1,581,424	835,000	-	835,000	640,000	1,718,000	2,358,000	58,424
104 Hotel/Motel Lodging Tax Fund	1,845,842	459,590	2,305,432	1,000,000	-	1,000,000	800,000	53,393	853,393	2,452,039
105 Property Abatement/RHSP/1406	-	649,622	649,622	409,800	507,610	917,410	409,800	1,157,232	1,567,032	-
106 Public Art	-	120,224	120,224	45,000	-	45,000	45,000	120,224	165,224	-
180 Narcotics Seizure	-	192,000	192,000	-	-	-	-	192,000	192,000	-
181 Felony Seizure	-	36,198	36,198	-	-	-	-	36,198	36,198	-
182 Federal Seizure	-	143,505	143,505	-	-	-	-	143,505	143,505	-
190 CDBG	-	1,513,495	1,513,495	595,000	2,692,587	3,287,587	595,000	4,206,082	4,801,082	-
191 NSP	-	254,676	254,676	42,000	-	42,000	42,000	254,676	296,676	-
192 SSMCP	172	32,127	32,299	227,500	9,021,842	9,249,342	227,500	9,054,141	9,281,641	-
195 Public Safety Grants	-	-	-	132,328	555,687	688,015	132,328	555,687	688,015	-
196 ARPA (American Rescue Plan Act)	-	-	-	-	5,922,926	5,922,926	-	5,922,926	5,922,926	-
201 GO Bond Debt Service	-	-	-	1,689,938	-	1,689,938	1,689,938	-	1,689,938	-
202 LID Debt Service	120,624	(1,674)	118,950	245,641	-	245,641	287,530	77,061	364,591	-
204 Sewer Project Debt	737,708	(3,616)	734,092	834,258	-	834,258	527,618	-	527,618	1,040,732
251 LID Guaranty	132,968	125	133,093	-	-	-	-	-	-	133,093
Capital Project Funds:	\$ 4,687,531	\$ 12,296,227	\$ 16,983,758	\$ 14,965,218	\$ 28,431,043	\$ 43,396,261	\$ 15,200,098	\$ 39,041,156	\$ 54,241,254	\$ 6,138,765
301 Parks CIP	24,118	3,364,104	3,388,222	982,000	10,365,524	11,347,524	982,000	13,661,911	14,643,911	91,835
302 Transportation CIP	471,881	6,517,692	6,989,573	11,748,198	17,816,882	29,565,080	11,423,998	20,151,725	31,575,723	4,978,930
303 Real Estate Excise Tax	3,554,315	1,526,148	5,080,463	1,800,000	173,637	1,973,637	2,664,100	4,390,000	7,054,100	-
311 Sewer Project CIP	637,217	888,283	1,525,500	435,020	75,000	510,020	130,000	837,520	967,520	1,068,000
Enterprise Fund:	\$ 2,826,849	\$ 8,149,029	\$ 10,975,878	\$ 7,615,476	\$ (3,000,000)	\$ 4,615,476	\$ 7,259,041	\$ 3,940,544	\$ 11,199,585	\$ 4,391,769
401 Surface Water Management	2,826,849	8,149,029	10,975,878	7,615,476	(3,000,000)	4,615,476	7,259,041	3,940,544	11,199,585	4,391,769
Internal Service Funds:	\$ 4,927,965	\$ 449,115	\$ 5,377,080	\$ 5,532,426	\$ 1,948,621	\$ 7,481,047	\$ 5,622,670	\$ 1,618,221	\$ 7,240,891	\$ 5,617,236
501 Fleet & Equipment	4,453,142	143,937	4,597,079	755,720	964,141	1,719,861	1,007,720	308,563	1,316,283	5,000,657
502 Property Management	269,300	305,178	574,478	798,917	148,142	947,059	703,917	473,320	1,177,237	344,300
503 Information Technology	205,523	-	205,523	2,275,339	523,843	2,799,182	2,208,583	523,843	2,732,426	272,279
504 Risk Management	-	-	-	1,702,450	312,495	2,014,945	1,702,450	312,495	2,014,945	-
Total All Funds	26,634,642	\$ 32,291,520	\$ 58,926,162	\$ 77,675,950	\$ 48,337,898	\$ 126,013,848	\$ 78,192,435	\$ 73,025,976	\$ 151,218,411	\$ 33,721,599

EXHIBIT B
PROPOSED REVISED BUDGET BY FUND - YEAR 2022

Fund	Beginning Fund Balance			Revenue			Expenditure			Ending Fund Balance
	Prior Amount	Adjustment	Revised	Prior Amount	Adjustment	Revised	Prior Amount	Adjustment	Revised	
General Government Funds:	\$ 25,589,446	-	25,589,446	\$ 70,521,064	\$ 7,577,666	\$ 78,098,730	\$ 78,536,681	\$ 7,627,666	\$ 86,164,347	\$ 17,523,829
001 General	17,750,655	-	17,750,655	43,207,262	225,000	43,432,262	47,068,376	275,000	47,343,376	13,839,541
101 Street	23,781	-	23,781	2,556,685	20,000	2,576,685	2,580,466	20,000	2,600,466	-
103 Transportation Benefit District	1,581,424	-	1,581,424	835,000	-	835,000	2,358,000	-	2,358,000	58,424
104 Hotel/Motel Lodging Tax Fund	2,305,432	-	2,305,432	1,000,000	-	1,000,000	853,393	-	853,393	2,452,039
105 Property Abatement/RHSP/1406	649,622	-	649,622	917,410	-	917,410	1,567,032	-	1,567,032	-
106 Public Art	120,224	-	120,224	45,000	-	45,000	165,224	-	165,224	-
180 Narcotics Seizure	192,000	-	192,000	-	126,102	126,102	192,000	126,102	318,102	-
181 Felony Seizure	36,198	-	36,198	-	26,960	26,960	36,198	26,960	63,158	-
182 Federal Seizure	143,505	-	143,505	-	20,100	20,100	143,505	20,100	163,605	-
190 Grants	1,513,495	-	1,513,495	3,287,587	-	3,287,587	4,801,082	-	4,801,082	-
191 NSP	254,676	-	254,676	42,000	-	42,000	296,676	-	296,676	-
192 SSMCP	32,299	-	32,299	9,249,342	30,000	9,279,342	9,281,641	30,000	9,311,641	-
195 Public Safety Grants	-	-	-	688,015	246,386	934,401	688,015	246,386	934,401	-
196 ARPA (American Rescue Plan Act)	-	-	-	5,922,926	6,883,118	12,806,044	5,922,926	6,883,118	12,806,044	-
201 GO Bond Debt Service	-	-	-	1,689,938	-	1,689,938	1,689,938	-	1,689,938	-
202 LID Debt Service	118,950	-	118,950	245,641	-	245,641	364,591	-	364,591	-
204 Sewer Project Debt	734,092	-	734,092	834,258	-	834,258	527,618	-	527,618	1,040,732
251 LID Guaranty	133,093	-	133,093	-	-	-	-	-	-	133,093
Capital Project Funds:	\$ 16,983,758	\$ -	\$ 16,983,758	\$ 43,396,261	\$ -	\$ 43,396,261	\$ 54,241,254	\$ -	\$ 54,241,254	\$ 6,138,765
301 Parks CIP	3,388,222	-	3,388,222	11,347,524	-	11,347,524	14,643,911	-	14,643,911	91,835
302 Transportation CIP	6,989,573	-	6,989,573	29,565,080	-	29,565,080	31,575,723	-	31,575,723	4,978,930
303 Real Estate Excise Tax	5,080,463	-	5,080,463	1,973,637	-	1,973,637	7,054,100	-	7,054,100	-
311 Sewer Project CIP	1,525,500	-	1,525,500	510,020	-	510,020	967,520	-	967,520	1,068,000
Enterprise Fund:	\$ 10,975,878	\$ -	\$ 10,975,878	\$ 4,615,476	\$ -	\$ 4,615,476	\$ 11,199,585	\$ -	\$ 11,199,585	\$ 4,391,769
401 Surface Water Management	10,975,878	-	10,975,878	4,615,476	-	4,615,476	11,199,585	-	11,199,585	4,391,769
Internal Service Funds:	\$ 5,377,080	\$ -	\$ 5,377,080	\$ 7,481,047	\$ 143,000	\$ 7,624,047	\$ 7,240,891	\$ 143,000	\$ 7,383,891	\$ 5,617,236
501 Fleet & Equipment	4,597,079	-	4,597,079	1,719,861	93,000	1,812,861	1,316,283	93,000	1,409,283	5,000,657
502 Property Management	574,478	-	574,478	947,059	-	947,059	1,177,237	-	1,177,237	344,300
503 Information Technology	205,523	-	205,523	2,799,182	-	2,799,182	2,732,426	-	2,732,426	272,279
504 Risk Management	-	-	-	2,014,945	50,000	2,064,945	2,014,945	50,000	2,064,945	-
Total All Funds	58,926,162	\$ -	\$58,926,162	\$ 126,013,848	\$ 7,720,666	\$133,734,514	\$ 151,218,411	\$ 7,770,666	\$158,989,077	\$ 33,671,599



To: Mayor and City Councilmembers
From: Tho Kraus, Assistant City Manager/Administrative Services
Through: John J. Caulfield, City Manager *John J. Caulfield*
Date: November 7, 2022
Subject: Public Hearing on the 2023/2024 Proposed Biennial Budget

BACKGROUND

Per Washington state law, the City Council must adopt the 2023/2024 Biennial Budget no later than December 31, 2022. Additionally, a public hearing on the proposed biennial budget is required in connection with the budget process. The schedule of open public meetings held and upcoming to review the proposed 2023/2024 biennial budget is as follows:

October 3, 2022

City Manager presentation of the Proposed 2023/2024 Biennial Budget

October 5, 2022

Department Budget Presentations:

City Council, City Manager, Parks, Recreation & Community Services, Police, Legal

October 12, 2022

Department Budget Presentations:

Municipal Court, Community & Economic Development, Public Works Engineering, Administrative Services

October 24, 2022

Review of 2021 Property Tax Levy

Review 6-Year Financial Forecast

November 7, 2022

Public Hearing on 2023 Property Tax Levy

Public Hearing on 2023/2024 Proposed Biennial Budget

November 14, 2022

Review 2023 Fee Schedule Amendments

Review 2023/2024 Proposed Biennial Budget (as needed)

November 21, 2022

Adopt 2023 Property Tax Levy

Adopt 2023/2024 Biennial Budget

Adopt 2023 Fee Schedule Amendments

The 2023/2024 Proposed Biennial Budget may be viewed at:

<https://cityoflakewood.us/finance/biennial-budget/>

NEXT STEPS

November 14, 2022

Review 2023 Fee Schedule Amendments

Review 2023/2024 Proposed Biennial Budget (as needed)

November 21, 2022

Adopt 2023 Property Tax Levy

Adopt 2023/2024 Biennial Budget

Adopt 2023 Fee Schedule Amendments

Changes to the Proposed 2023/2024 Biennial Budget

The current proposed budget incorporates funds totaling \$2,516,417 received from Pierce County ARPA (American Rescue Plan Act funds) for the following projects:

- \$597,995 for Rose Rd. & Forest Rd. Sewer Extension
- \$1,182,822 for Wadsworth, Silcox & Boat St. Sewer Extension
- \$735,600 for Grant Ave. & Orchard St. Sewer Extension

Previously Proposed:

Funding Sources	2023	2024	2025	2026	2027	2028	Total
Fund 204 Sewer Surcharge 4.75%	\$ 1,322,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 1,572,000
Fund 311 Sewer Availability Charge	\$ 35,000	\$ 35,000	\$ 35,000	\$ 1,359,000	\$ 35,000	\$ 95,000	\$ 1,594,000
Grants - Anticipated	\$ -	\$ 268,400	\$ 2,116,585	\$ -	\$ -	\$ -	\$ 2,384,985
Total Funding Sources	\$ 1,357,000	\$ 353,400	\$ 2,201,585	\$ 1,409,000	\$ 85,000	\$ 145,000	\$ 5,550,985

Project Costs	2023	2024	2025	2026	2027	2028	Total
311.0002 Side Sewer CIPs	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000
311.0006 Rose Rd. & Forest Rd. Sewer Extension	\$ 1,272,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,272,000
311.0007 Wadsworth, Silcox & Boat St. Sewer Extension	\$ -	\$ 268,400	\$ 2,116,585	\$ -	\$ -	\$ -	\$ 2,384,985
311.0008 Grant Ave. & Orchard St. Sewer Extension	\$ -	\$ -	\$ -	\$ 1,324,000	\$ -	\$ -	\$ 1,324,000
311.0009 Washington Ave. & W. Thorne Ln. Sewer Extension	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000
311.0000 Program Administration	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 210,000
Total Project Costs	\$ 1,357,000	\$ 353,400	\$ 2,201,585	\$ 1,409,000	\$ 85,000	\$ 145,000	\$ 5,550,985

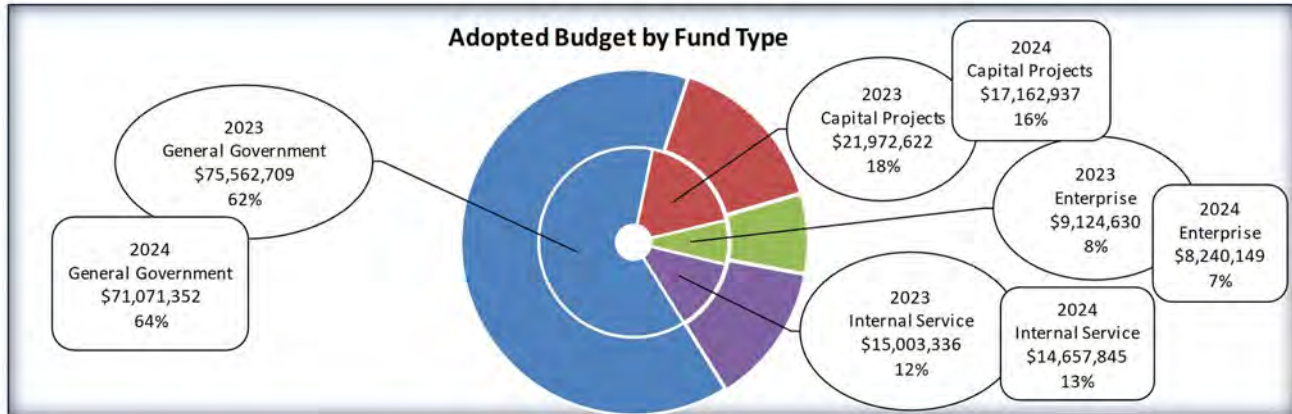
Currently Proposed:

Funding Sources	2023	2024	2025	2026	2027	2028	Total
Fund 204 Sewer Surcharge 4.75%	\$ 50,000	\$ 467,178	\$ 129,000	\$ 200,120	\$ 50,000	\$ 50,000	\$ 946,298
Fund 311 Sewer Availability Charge	\$ 888,005	\$ 435,000	\$ 35,000	\$ 620,280	\$ 35,000	\$ 95,000	\$ 2,108,285
Grants - Secured	\$ 597,995	\$ 1,222,822	\$ 69,000	\$ 626,600	\$ -	\$ -	\$ 2,516,417
Unfunded	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 1,536,000	\$ 2,125,000	\$ 233,000	\$ 1,447,000	\$ 85,000	\$ 145,000	\$ 5,571,000

Project Costs	2023	2024	2025	2026	2027	2028	Total
311.0002 Side Sewer CIPs	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000
311.0006 Rose Rd. & Forest Rd. Sewer Extension	\$ 1,074,000	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 1,164,000
311.0007 Wadsworth, Silcox & Boat St. Sewer Extension	\$ 287,000	\$ 2,000,000	\$ 79,000	\$ -	\$ -	\$ -	\$ 2,366,000
311.0008 Grant Ave. & Orchard St. Sewer Extension	\$ -	\$ 40,000	\$ 69,000	\$ 1,362,000	\$ -	\$ -	\$ 1,471,000
311.0009 Washington Ave. & W. Thorne Ln. Sewer Extension	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000
311.0000 Program Administration	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 210,000
Total Project Costs	\$ 1,446,000	\$ 2,215,000	\$ 233,000	\$ 1,447,000	\$ 85,000	\$ 145,000	\$ 5,571,000

Proposed 2023/2024 Biennial Budget

The Proposed 2023/2024 Biennial Budget totals \$121,663,298 in 2023 and \$111,132,283 in 2024 as follows:



Fund	2023 Proposed				2024 Proposed			
	Beginning Fund Balance	Revenue	Expenditure	Ending Fund Balance	Beginning Fund Balance	Revenue	Expenditure	Ending Fund Balance
General Government Funds:	\$ 21,309,004	\$ 54,253,705	\$ 58,594,205	\$ 16,968,504	\$ 16,968,504	\$ 54,102,848	\$ 57,869,295	\$ 13,202,057
001 General Fund	15,837,013	43,535,910	48,207,266	11,165,657	11,165,657	44,145,920	47,837,515	7,474,061
101 Street	-	3,792,423	3,792,423	-	-	2,958,027	2,958,027	-
103 Transportation Benefit District	58,424	835,000	835,000	58,424	58,424	835,000	835,000	58,424
104 Hotel/Motel Lodging Tax	2,677,042	1,125,000	1,125,000	2,677,042	2,677,042	1,125,000	1,125,000	2,677,042
105 Property Abatement/RHSP	-	425,500	425,500	-	-	488,000	488,000	-
106 Public Art	-	37,000	37,000	-	-	37,000	37,000	-
180 Narcotics Seizure	-	-	-	-	-	-	-	-
181 Felony Seizure	-	-	-	-	-	-	-	-
182 Federal Seizure	-	-	-	-	-	-	-	-
190 CDBG	1,513,495	553,819	553,819	1,513,495	1,513,495	550,000	550,000	1,513,495
191 Neighborhood Stabilization Prog	-	28,000	28,000	-	-	45,500	45,500	-
192 SSMCP	-	311,125	306,377	4,748	4,748	311,125	315,874	-
195 Public Safety Grants	-	-	-	-	-	-	-	-
196 ARPA	19,209	-	-	19,209	19,209	-	-	19,209
201 GO Bond Debt Service	-	2,521,978	2,521,978	-	-	2,517,754	2,517,754	-
202 LID Debt Service	-	236,692	236,692	-	-	219,765	219,765	-
204 Sewer Project Debt	1,070,728	851,258	525,150	1,396,836	1,396,836	869,757	939,860	1,326,733
251 LID Guaranty	133,093	-	-	133,093	133,093	-	-	133,093
Capital Project Funds:	\$ 6,809,757	\$ 15,162,865	\$ 21,198,625	\$ 773,997	\$ 773,997	\$ 16,388,940	\$ 17,071,470	\$ 91,467
301 Parks	-	965,000	965,000	-	-	3,115,000	3,115,000	-
302 Transportation	3,767,000	11,154,000	14,921,000	-	-	9,154,000	9,154,000	-
303 Real Estate Excise Tax	2,068,447	2,200,000	3,866,625	401,822	401,822	2,200,000	2,587,470	14,352
311 Sewer Project	974,310	843,865	1,446,000	372,175	372,175	1,919,940	2,215,000	77,115
Enterprise Fund:	\$ 4,393,180	\$ 4,731,450	\$ 5,731,863	\$ 3,392,767	\$ 3,392,767	\$ 4,847,382	\$ 4,812,468	\$ 3,427,681
401 Surface Water Management	4,393,180	4,731,450	5,731,863	3,392,767	3,392,767	4,847,382	4,812,468	3,427,681
Internal Service Funds:	\$ 5,802,936	\$ 9,200,400	\$ 9,209,630	\$ 5,793,706	\$ 5,793,706	\$ 8,864,139	\$ 8,574,688	\$ 6,083,157
501 Fleet & Equipment	5,000,658	2,898,946	2,526,520	5,373,084	5,373,084	2,479,927	2,172,320	5,680,691
502 Property Management	530,000	912,134	1,357,134	85,000	85,000	916,396	1,001,396	-
503 Information Technology	272,278	2,940,490	2,877,146	335,622	335,622	3,017,696	2,950,852	402,466
504 Risk Management	-	2,448,830	2,448,830	-	-	2,450,120	2,450,120	-
Grand Total - All Funds	\$ 38,314,877	\$ 83,348,420	\$ 94,734,324	\$ 26,928,974	\$ 26,928,974	\$ 84,203,309	\$ 88,327,921	\$ 22,804,362
			Total Budget	\$ 121,663,298			Total Budget	\$ 111,132,283

Budget Summary

The budget includes the following:

A Balanced General Fund

For Lakewood, the City's finances have never been stronger. The General Fund is balanced in 2023 and 2024 meaning operating expenditures do not exceed operating revenues. The City is projected to end 2022 in its best financial condition in a couple of decades, building upon its strong financial position that began several years ago. One major concern is that while operating revenues have improved, the recent decline in the retail trade component of sales tax is one area that will require ongoing monitoring to ensure revenue projections are met;

Personnel Changes to Increase Service Levels and Ensure a Balanced Budget

The Proposed 2023/2024 Biennial Budget proposes an increase of 12.55 FTEs from 210.50 FTEs adopted in 2022 to 223.05 FTEs in 2023 and 2024, recognizing that some of these positions were previously approved as part of budget adjustments in 2021 and 2022.

Position Changes				
2022 Adopted vs 2023/2024 Proposed	FTE	Department	Group	Status
Positions Added				
Communications Coordinator	1.00	CM	AFSCME	Proposed
IT Analyst	1.00	AD	AFSCME	Proposed
Associate Planner	2.00	CED	AFSCME	Proposed
Program Coordinator-CDBG	0.25	CED	AFSCME	Proposed
Program Coordinator-ARPA/Econ Dev	1.00	CED	AFSCME	Proposed
Neighborhood Coordinator	1.00	CED	AFSCME	Proposed
Program Assistant-RHSP	1.00	CED	AFSCME	Proposed
Permit Technician	1.00	CED	AFSCME	Proposed
Capital Projects Coordinator	1.00	PRCS	AFSCME	Proposed
Maintenance Worker	3.50	PRCS	AFSCME	Proposed
Office Assistant (Domestic Violence)	0.50	Legal	AFSCME	Proposed
Associate City Attorney (ARPA body cameras)	1.00	Legal	Non-Rep	Proposed
PRA/Legal Specialist (ARPA body cameras)	1.00	Legal	AFSCME	Proposed
Court Clerk	0.30	Court	AFSCME	Proposed
Police Lieutenant	1.00	Police	LPMG	Proposed
Positions Eliminated				
Diversity, Equity & Inclusion Manager	(0.50)	CM	Non-Rep	Proposed
Administrative Assistant	(1.00)	CED	AFSCME	Proposed
Maintenance Assistant	(1.50)	PRCS	AFSCME	Proposed
Court Compliance Officer (CCO)	(1.00)	Court	AFSCME	Proposed
Total Change	12.55			

- Addition of a Communications Coordinator to assist the Communications Manager with planning, organizing and executing citywide communications and public relations within the City's Communications Division. This includes expanding the City's digital media presence, including producing high-quality multi-media projects like videos and other emerging marketing techniques to promote events and the work of the City. Also includes assisting with the advancement of the City's social media presence, and website management. The communication needs of the City have grown in recent years as the City has established itself as a leader in the South Sound with its multitude of events, programs, services and projects. This position is needed to keep up with this growth as well as continue to elevate the City's position as a leader in Pierce County.
- The addition of an IT Analyst will allow the Information Technology Division to address increased technology needs as it relates to public records requests, telework, cybersecurity, help desk and special projects. The increase in public disclosure requests (PDR) heavily impacts IT, since IT is the "3rd party" providing the initial extract of emails related to PDR requests. The hybrid telework/in office work model also continues to require support from IT, and while employees are required to report in-person when technology doesn't support remote work (for example, employee's internet connection is poor or technology doesn't support their need) there is still

the call and follow-up to IT. Additionally, remote access work creates new opportunities for cybercriminals to exploit technology systems. The additional support will provide relief to the CIO who can then dedicate more time and expertise to major projects as identified in the 6-year IT Strategic Plan, as well as planning for and staying abreast of major developments and trends in information technology in order to advance and protect the City's technology infrastructure.

- Two Associate Planner positions are proposed. The first Associate Planner position will focus on the City's sustainability program and support current and long range planning. In 2021, the City Council adopted a new climate chapter to the City's comprehensive plan, as well as climate change action plan. This position will implement the City's climate change policies and programs, coordinate with City departments, outside agencies, and private and public utility providers. This position will also be responsible for preparing annual reports on the City's efforts to reduce greenhouse gases (GHGs).

The second Associate Planner position will administer tree permits in the event the City Council adopts a revised tree preservation code. This position coupled with an on-call arborist would be offset by tree preservation revenue.

- The .25 Program Coordinator CDBG is proposed as a shared fulltime position with the Human Services Coordinator position (.50 FTE) and Lakewood Promise support position (.25 FTE).
- A Program Coordinator ARPA position is included to assist in various ARPA program requirements, serve as the Lakewood ARPA Resident Navigator and point of contact for Lakewood businesses seeking ARPA assistance available from County, State and Federal levels. The City's Resident Navigator program provides referral assistance to City residents seeking ARPA rent/mortgage and utility funds, child care services, workforce training, medical and behavioral health services, and/or emergency shelter.
- A Neighborhood Coordinator position is proposed to serve as a liaison for neighborhood revitalization, focused on improving the safety and quality of life in neighborhoods citywide. The purpose is to improve neighborhoods and address local community challenges. Further, this position would assist in community outreach as part of the 2024 comprehensive plan periodic update. This position would be responsible for organizing a system of neighborhoods by establishing both physical and social places. This position would also work very closely with the City's planning team on neighborhood planning and revitalization.
- The Program Assistant Rental Housing Assistant Program (RHSP) position is proposed to continue in the upcoming biennium given it was a limited term position through the end of 2021.
- A Permit Technician position is proposed given the significant increase in the number of planning and building permits. This position would offset current workload. The position would also be used to continue the transition from one automated permitting system to a new permitting system, which occurred in early 2022 as well as the implementation of the document management system. The position is proposed to be funded primarily by development services permits and fees revenue.
- The Capital Project Coordinator is proposed given the size and scope of the City's Parks CIP program. The City has been very successful procuring grants and funds to implement park improvement projects. In the next few years the City will be managing over \$10 million in park capital improvements. Until recently, the City had the equivalent of a half-time temporary position to manage all the projects. Additional support is needed to ensure all of the various components as well as the grant requirements are done properly and projects are completed on time and within established budgets. Funding is within the existing Parks CIP budget
- The proposed addition of 3.5 Maintenance Worker positions and elimination of 1.5 Maintenance Assistance positions results in a net addition of 2 Maintenance Workers and is comprised of three factors. The first is the reclassification of 1.5 Maintenance Assistant positions to Maintenance Workers coupled with bringing them to fulltime status resulting in an additional 0.5 Maintenance Worker. The second is bringing an existing .50 position to fulltime status. The third is the restoration of a vacant Maintenance Worker position that was not funded as part of the last biennial budget due to financial challenges. All positions are proposed to address increased

maintenance needs given the continued improvements to City park and street facilities as well as to support the many special events sponsored by the City on an annual basis.

- An Office Assistant in support of victims of Domestic Violence is proposed to bring this position to fulltime status. Currently, this position is funded through the STOP grant as a .5 position. This was a full time position prior to the pandemic. Since that time, state law has passed that requires the prosecutor increased contact with victims of domestic violence throughout the life of the case. The City had previously been able to coordinate victim support through partnerships with agencies such as the Crystal Judson Center and the YWCA. These partnerships will continue, however, the City is also required by state law to add, through the prosecution function, victim contact regarding case status, which creates additional workload for the City.
- An Associate City Attorney and PRA/Legal Specialist, funded with ARPA funds is included to support body camera operations.
- A Court Clerk position is proposed to increase from 0.7 FTE to a full time status to address municipal court workflow. Funding is offset by the elimination of a Court Compliance Officer position.
- An additional Police Lieutenant position is proposed to address the increasing workload that has been absorbed by the department over the years including: management of the in-Car video program; management of the soon-to-be implemented body worn camera program; increased response to public disclosure requests; responsibility for Lakewood's participation and response to the Pierce County Force Investigation Team (PCFIT); administrative oversight of the Special Response Team (SRT) after withdrawal from Metro SWAT; and fleet management. Another consideration is the impending retirements of the majority of Police command personnel over the next few years.
- The Diversity, Equity and Inclusion Manager position is proposed to be replaced with contracted services led by the Deputy City Manager, Communications Manager and Assistant to the City Manager/Policy Analyst to develop the City's DEI Strategic Plan and other DEI efforts to include workforce development and diversity, increasing cultural awareness of city personnel, diversity training, community engagement, and increased community stakeholder collaboration.
- A Court Compliance Officer (CCO) position is eliminated to reflect the decrease in work volume in the court.
- As with previous biennial budgets, positions equating to 11.25 FTEs are identified as limited term positions for the upcoming biennium. The reason for this is financial. The City's available operating revenue does not allow for these positions to be recognized as ongoing, thus in order to preserve the integrity of the City's finances, they are proposed only for this biennium and will be reevaluated in future bienniums just as has occurred from past bienniums.

Limited Term Positions	FTE	Department	Status	Funding Source
Permit Technician	1.00	CED	New in 2023/2024	Development Services Fees
Associate Planner	1.00	CED	New in 2023/2024	Tree Permit Fees
Program Coordinator: RHSP/Abatement	1.00	CED	Continuation from 2021/2022	RHSP Fees/Abatement Funds
Program Assistant: RHSP	1.00	CED	Continuation from 2021/2022	RHSP Fees/Abatement Funds
Program Coordinator - CDBG	0.25	CED	New in 2023/2024	CDBG/ARPA Funds
Neighborhood Coordinator	1.00	CED	New in 2023/2024	One-time General Fund
Maintenance Worker	1.00	PRCS	Continuation from 2021/2022	One-time General Fund
Capital Projects Coordinator	1.00	PRCS	New in 2023/2024	One-time General Fund
Office Assistant -- Domestic Violence	1.00	Legal	Continuation & New in 2023/2024	STOP Grant/One-time General Fund
Program Coordinator - ARPA/Econ Dev	1.00	CED	New in 2023/2024	One-time ARPA Funds
Associate City Attorney (ARPA body cameras)	1.00	Legal	New in 2023/2024	One-time ARPA Funds
PRA/Legal Specialist (ARPA body cameras)	1.00	Legal	New in 2023/2024	One-time ARPA Funds
Total Change	11.25			

The result, as in previous years, is that our residents and businesses, those who we serve, will not see or experience any reductions in City services. The changes outlined above will allow the City to maintain fiscal integrity while increasing services in Lakewood City Council priority areas, specifically in the areas of: diversity, equity and inclusion, code enforcement, capital projects, public safety, housing and economic development.

Advancements in Economic Development

- Targeted economic development with a specific focus on the Downtown, the Lakewood Station District which includes Lakewood Landing, the I-5 retail frontage along Pacific Highway South, Woodbrook Industrial Business Park, International District, Springbrook and Tillicum, and McChord North Clear Zone (NCZ);
- Work with KITE Realty on a Downtown park and mixed use development;
- Amend the City's Comprehensive Plan and related development regulations in accordance with the state mandated 2024 Comprehensive Plan update;
- Implement updated tree preservation code once adopted;
- Develop an Urban Forestry Program;
- Initiate climate change implementation measures once adopted;
- Evaluate investment options for the Economic Development Opportunity Fund;
- Implementation of the Five Year 2020-2024 Consolidated Plan to include funding in support of an expansion of LASA and funding to support Habitat for Humanity and the building of nine new low-income homes;
- Implementation of the Western Hospital Master Facility Plan in partnership with DSHS;
- Proactively represent the City and participate at SSHAP, PSRC and PCRC to include sub-group meetings of GMCC and TCC;

Advancements in Dependable Infrastructure

- Implement 11 new park improvements projects plus project support totaling \$4.1 million;
- Implement 17 new transportation improvement projects plus project support totaling \$24.1 million;

Advancements in Public Safety

- Commitment to setting aside 1% of General Fund for human and social services to include homelessness and mental illness;
- Continuation of Veteran's Treatment Court and evaluate Community/Mental Health Court models;
- Implementation of the Rental Housing Safety Program (RSHP);
- Proactive Abatement Program to include the development of a new system to track unsafe buildings and stop work orders;
- Re-establish the Police Explorer Program that was suspended in 2020 due the pandemic;
- Develop an abbreviated Citizens Academy for the Youth Council and high school students;
- Partnership between the City, West Pierce Fire and Rescue (WPFR) University Place, and Steilacoom (new in 2022) in support of expanded regional emergency management services;

Advancements in Fiscal Responsibility

- Provide strong and transparent financial reporting with a focus on full disclosure to include the preparation of the biennial budget, Popular Annual Financial Report (PAFR), Annual Comprehensive Financial Report (ACFR), six-year financial forecast, and performance measures;
- Fully commit the remaining ARPA funds through an equitable and transparent process;
- Monitor the City's ARPA program;
- Implementation of a city-wide document management system that will help advance the City's efforts to go paperless;

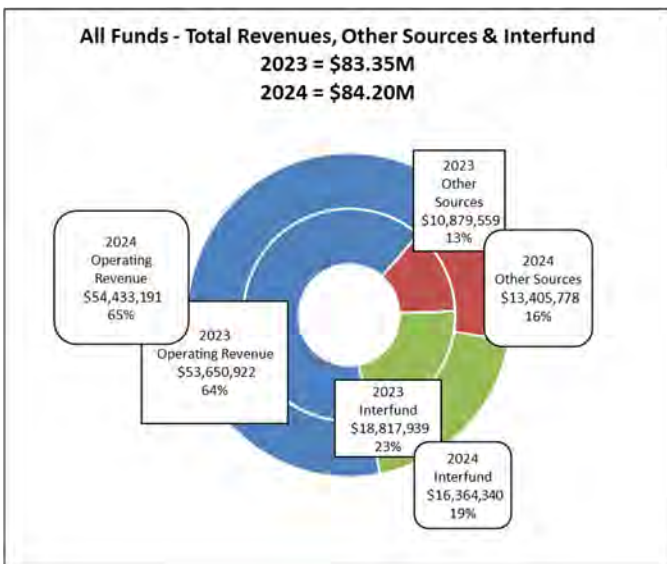
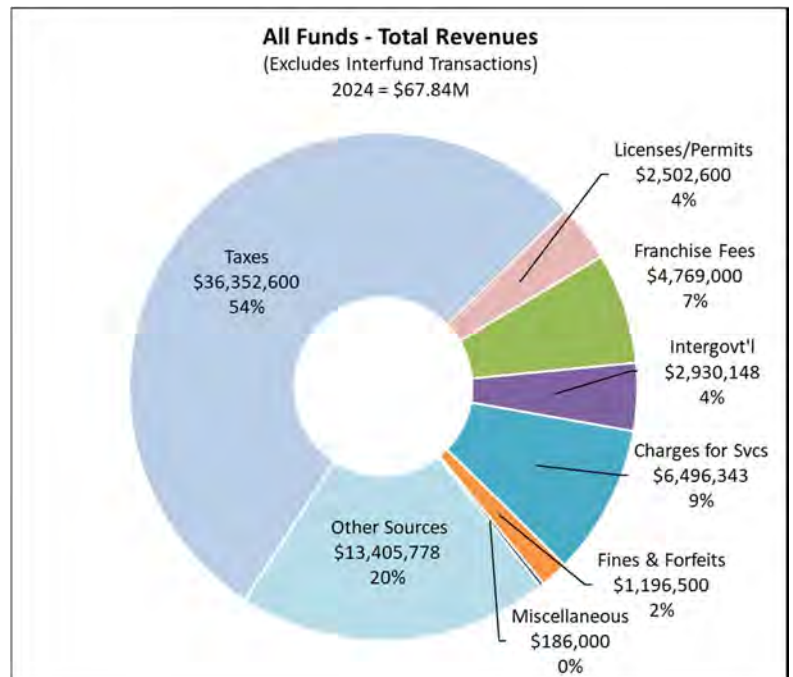
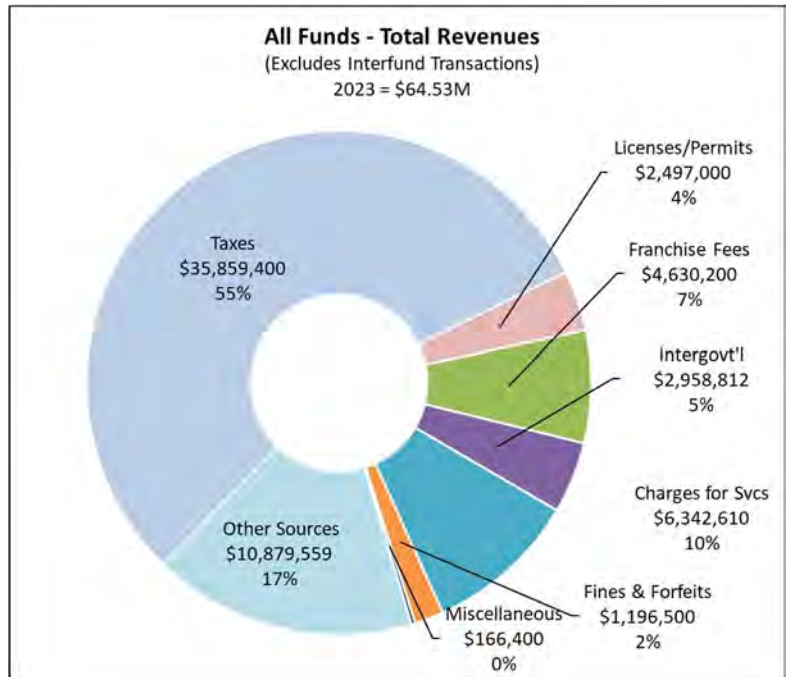
Advancements in Transparency and Robust Community

- Strengthen the City's relationships and opportunities for collaboration with neighborhood groups, associations, JBLM, local schools and institutions and advisory boards and committees;
- Provide for an annual Youth Summit to engage teens in community issues and gather information for future programs;
- Act and serve in a leadership capacity in national, state, regional and local affairs;
- Develop and implement a proactive County, State and Federal legislative agenda that promotes and protects the interests and needs of the Lakewood community;
- Develop and implement a Diversity, Equity, and Inclusion (DEI) Strategic Plan;
- Develop and implement a Communications Strategic Plan;
- Continue City's leadership and contribution to the South Sound Military and Communities Partnership (SSMCP) with a focus on transportation, housing, child care services, JBLM regional economic analyses report, State Defense Community Capability Account (DCCA), climate change study, occupational licensing to reduce barriers for military spouses, and the North Clear Zone (NCZ);
- Continue to expand and grow with the number of events sponsored by the City each year;
- Complete City Strategic Plan update for 2023-2024;
- Implement *Build Your Better Here* imaging campaign for the City;
- Maintain the City's web platform, update the performance management system, and revamp the Lakewood Community Dashboard;
- Partner with the Pierce County Library System to identify options for new libraries in the Downtown and Tillicum neighborhoods;
- Evaluate new Public Art Policy;
- Implement safe and structured out of school programs and opportunities for youth to include after school and summer programming;
- Support Partners for Parks who are leading the restoration efforts of the H-Barn at Fort Steilacoom Park; and
- Expand outdoor adventure programming to include narrated hikes, education, conservation and stewardship opportunities, summer camps and other activities using our Lakewood parks, lakes and outdoor spaces.

All Fund - Sources

Revenues for all funds total \$64.53M in 2023 and \$67.84M in 2024. Operating revenues total \$53.65M in 2023 and \$54.43M in 2024 while other sources total \$10.88M in 2023 and \$13.41M in 2024. Taxes, (sales tax, property tax, utility tax, gambling, tax, admissions tax, real estate excise tax and other taxes) account for 55% of total revenues in 2023 and 54% in 2024.

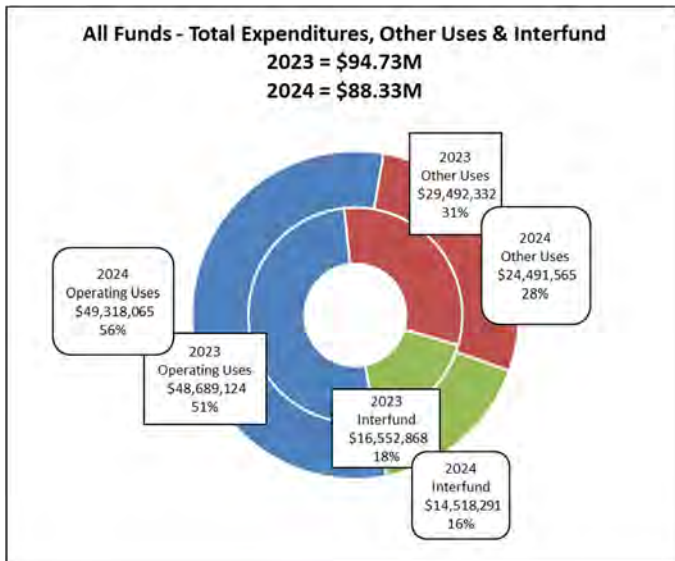
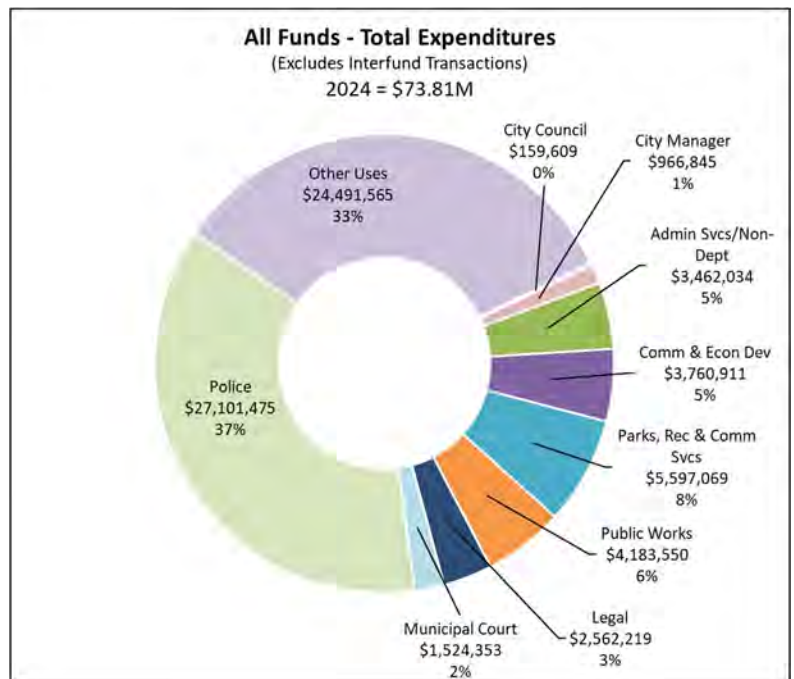
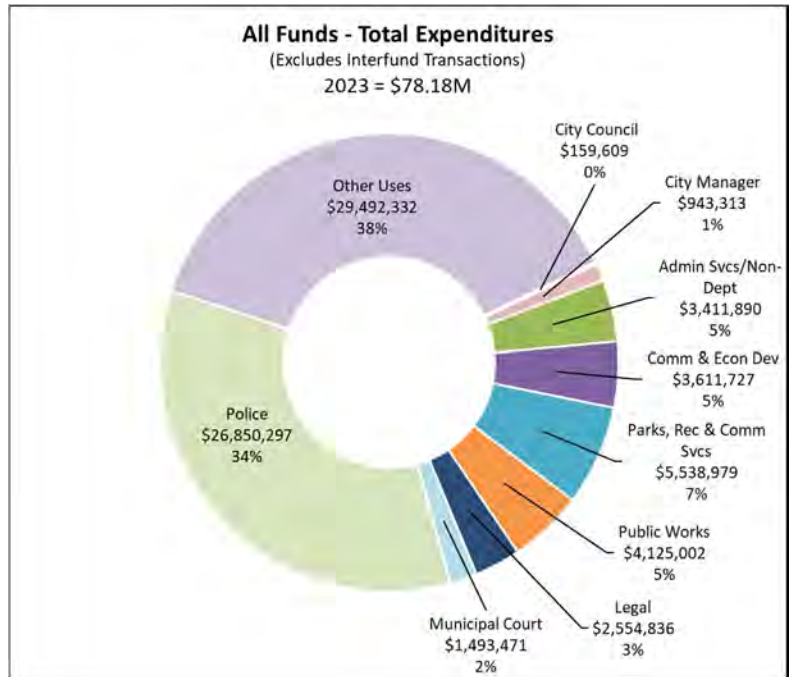
Item	2023 Proposed	2024 Proposed
BEGINNING FUND BALANCE	\$ 38,314,877	\$ 26,928,975
OPERATING REVENUE:		
Property Tax	7,703,900	7,804,100
Sales Tax	12,098,000	12,338,000
Utility Tax	5,442,300	5,542,100
Real Estate Excise Tax	2,200,000	2,200,000
Gambling Tax	3,910,200	3,910,200
Other Taxes	4,505,000	4,558,200
Licenses & Permits	2,497,000	2,502,600
Franchise Fees	4,630,200	4,769,000
Intergovernmental	2,958,812	2,930,148
Charges for Services	6,342,610	6,496,343
Fines & Forfeits	1,196,500	1,196,500
Miscellaneous	166,400	186,000
Total Operating Revenues	\$ 53,650,922	\$ 54,433,191
CAPITAL AND OTHER SOURCES:		
Other Sources	10,879,559	13,405,778
Total Other Sources	\$ 10,879,559	\$ 13,405,778
SUBTOTAL REVENUES	\$ 64,530,481	\$ 67,838,969
INTERFUND TRANSACTIONS:		
Interfund Charges	8,200,300	7,792,139
Interfund Transfers	10,617,639	8,572,201
Total Rev/Other Sources/Interfund	\$ 83,348,420	\$ 84,203,309
TOTAL SOURCES	\$ 121,663,297	\$ 111,132,284



All Funds - Uses

Expenditures for all funds total \$78.18 in 2023 and \$73.81M in 2024. Operating expenditures total \$48.69M in 2023 and \$49.32M in 2024 while other uses total \$29.49M in 2023 and \$24.49M in 2024. Public safety (police, criminal prosecution and municipal court) account for \$28.6M or 59% of total operating expenditures in 2023 and \$28.9M or 59% in 2024.

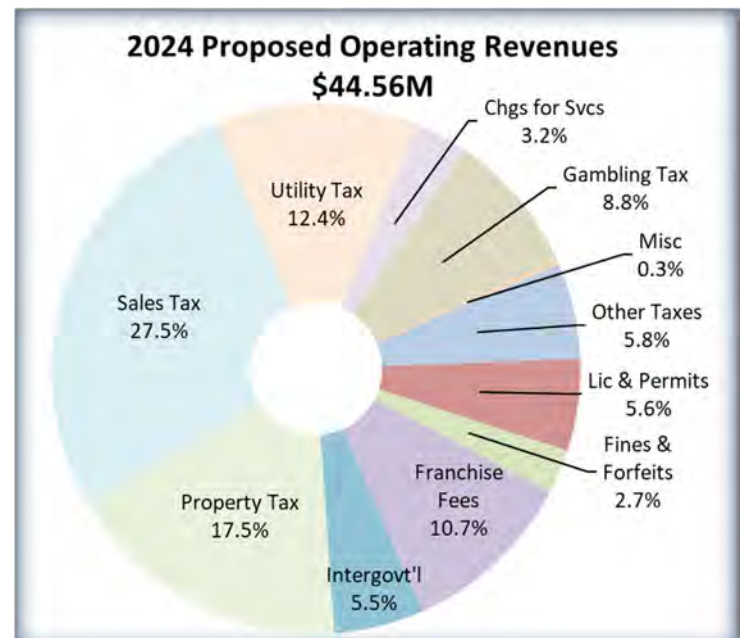
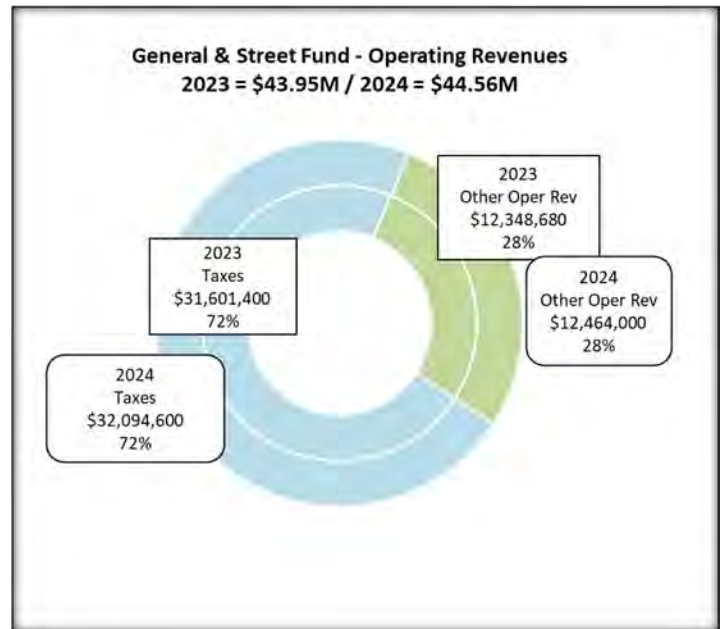
Item	2023 Proposed	2024 Proposed
OPERATING EXPENDITURE:		
City Council	\$ 159,609	\$ 159,609
City Manager	943,313	966,845
Administrative Services	2,679,825	2,717,969
Non-Departmental	732,065	744,065
Comm & Economic Dev	3,611,727	3,760,911
Parks, Rec & Comm Svcs	5,538,979	5,597,069
Public Works	4,125,002	4,183,550
Legal	2,554,836	2,562,219
Municipal Court	1,493,471	1,524,353
Police	26,850,297	27,101,475
Total Operating Expenditures	\$ 48,689,124	\$ 49,318,065
OTHER USES:		
Operating Grants/One-time Uses	9,070,202	8,074,497
Debt Service	3,734,815	3,711,196
Capital Improvements	16,687,315	12,705,872
Total Other Uses	\$ 29,492,332	\$ 24,491,565
SUBTOTAL EXPENDITURES	\$ 78,181,456	\$ 73,809,630
INTERFUND TRANSACTIONS:		
Interfund Services	5,935,229	5,946,089
Interfund Transfers	10,617,639	8,572,202
Total Interfund Transactions	\$ 16,552,868	\$ 14,518,291
Total Exp/Other Uses/Interfund	\$ 94,734,324	\$ 88,327,921
Changes in Fund Balance	\$ (11,385,904)	\$ (4,124,612)
ENDING FUND BALANCE:	\$ 26,928,973	\$ 22,804,362
TOTAL USES	\$ 121,663,297	\$ 111,132,284



General & Street Fund - Sources

Revenues total \$44.23M in 2023 and \$44.84M in 2024. Operating revenues total \$43.95M in 2023 and \$44.56M in 2024 while other sources total \$282K in 2023 and \$282K in 2024. Taxes (sales tax, property tax, utility tax, gambling tax, admissions tax, and other taxes) account for 72% of operating revenues in 2023 and 72% in 2024.

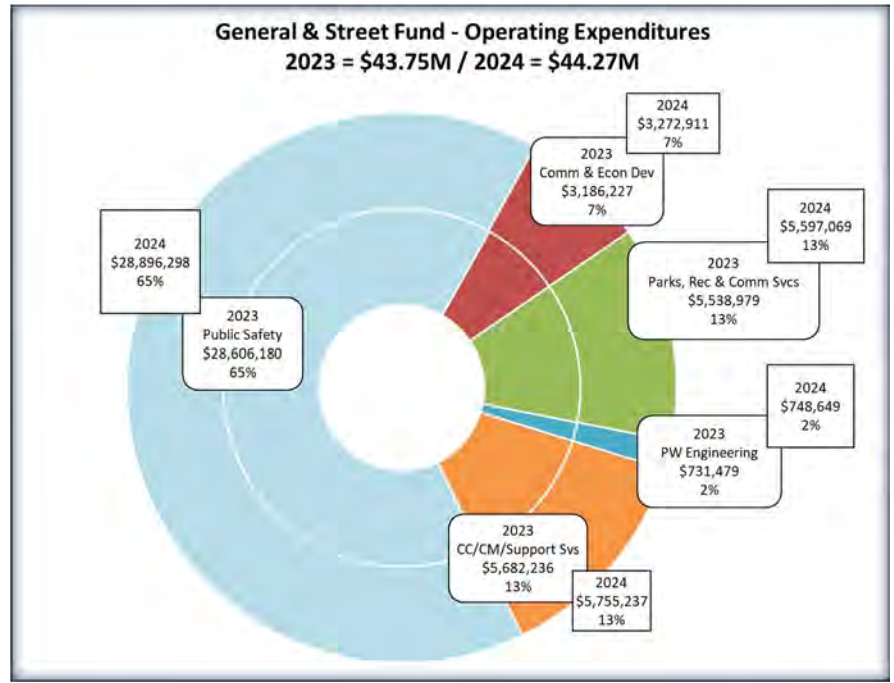
Item	2023 Proposed	2024 Proposed
BEGINNING FUND BALANCE	\$ 15,837,013	\$ 11,165,658
OPERATING REVENUE:		
Property Tax	7,703,900	7,804,100
Sales Tax	12,000,000	12,240,000
Utility Tax	5,442,300	5,542,100
Gambling Tax	3,910,200	3,910,200
Other Taxes	2,545,000	2,598,200
Licenses & Permits	2,497,000	2,502,600
Franchise Fees	4,630,200	4,769,000
Intergovernmental	2,471,280	2,447,100
Charges for Services	1,426,300	1,426,300
Fines & Forfeits	1,196,500	1,196,500
Miscellaneous	127,400	122,500
Total Operating Revenues	\$ 43,950,080	\$ 44,558,600
CAPITAL AND OTHER SOURCES:		
Other Sources	282,550	282,550
Total Other Sources	\$ 282,550	\$ 282,550
SUBTOTAL REVENUES	\$ 44,232,630	\$ 44,841,150
INTERFUND TRANSACTIONS:		
Interfund Transfers	3,095,703	2,262,797
Total Rev/Other Sources/Interfund	\$ 47,328,333	\$ 47,103,947
TOTAL SOURCES	\$ 63,165,346	\$ 58,269,605



General & Street Fund - Uses

Expenditures total \$47.17 in 2023 and \$46.55M in 2024. Operating expenditures total \$43.75M in 2023 and \$44.27M in 2024 while other uses total \$3.42M in 2023 and \$2.28M in 2024. Public safety (police, criminal prosecution and municipal court) accounts for \$28.61 or 65% of operating expenditures in 2023 and \$28.90M or 65% in 2024.

Item	2023 Proposed	2024 Proposed
OPERATING EXPENDITURE:		
City Council	159,609	159,609
City Manager	943,313	966,845
Administrative Services	1,554,825	1,592,969
Non-Departmental	732,065	744,065
Comm & Economic Dev	3,186,227	3,272,911
Parks, Rec & Comm Svcs	5,538,979	5,597,069
Public Works	731,479	748,649
Legal	2,554,836	2,562,219
Municipal Court	1,493,471	1,524,353
Police	26,850,297	27,101,475
Total Operating Expenditures	\$ 43,745,101	\$ 44,270,164
OTHER USES:		
Operating Grants/One-time Uses	3,424,604	2,282,523
Total Other Uses	\$ 3,424,604	\$ 2,282,523
SUBTOTAL EXPENDITURES	\$ 47,169,705	\$ 46,552,687
INTERFUND TRANSACTIONS:		
Interfund Transfers	4,829,983	4,242,854
Total Interfund Transactions	\$ 4,829,983	\$ 4,242,854
Total Exp/Other Uses/Interfund	\$ 51,999,688	\$ 50,795,541
Changes in Fund Balance	\$ (4,671,355)	\$ (3,691,594)
ENDING FUND BALANCE:	\$ 11,165,658	\$ 7,474,064
TOTAL USES	\$ 63,165,346	\$ 58,269,605



General Fund Ending Fund Balance

The General Fund ending fund balance totals \$11.17M in 2023 \$7.47M in 2024 meets the 12% target reserves established as follows:

Fund Balance	2023 Proposed	2024 Proposed
Total General/Street O&M Funds	\$ 11,165,656	\$ 7,474,061
2% Contingency Reserves	884,696	896,866
5% General Fund Reserves	2,211,739	2,242,165
5% Strategic Reserves	2,211,739	2,242,165
Economic Development Set Aside	2,000,000	2,000,000
Unreserved	3,857,483	92,865

- **2% General Fund Contingency Reserves:** The purpose of this reserve is to accommodate unexpected operational changes, legislative impacts, or other economic events affecting the City's operations which could not have been reasonably anticipated at the time the original budget was prepared. The City Council will determine how the Contingency Reserves are spent.
- **5% General Fund Ending Fund Balance Reserves:** The purpose of this reserve is to provide financial stability, cash flow for operations and the assurance that the City will be able to respond to revenue shortfalls with fiscal strength.
- **5% Strategic Reserves.** The purpose of this reserve is to provide some fiscal means for the City to respond to potential adversities such as public emergencies, natural disasters or similarly major, unanticipated events.

Additionally, on November 15, 2021 the City Council via Ordinance 764 established an Economic Development Opportunity Fund within the General Fund ending fund balance for the purpose of accumulating excess funds from the General Fund and other funds that are eligible to provide funding for economic development opportunity related expenditures. The set aside amount as approved in the 2021/2022 mid-biennium budget adjustment is \$1,000,000 in each year of 2021 and 2022 for a total of \$2,000,000. The City shall appropriate and use the funds as approved by the City Council.

The City's fiscal policy requires ongoing expenditures to be funded with ongoing revenues, therefore, beginning fund balance from prior year are primarily used for one-time and/or capital purpose.

Debt Management

In April 2019, Standard & Poor's Ratings Services (S&P) assigned its AA long-term bond rating to the City's new 2019 bond issue and affirmed its AA long-term bond rating on the City's outstanding general obligation debt. S&P specifically noted the City received this rating due to its robust economy, good management practices, strong financial policies, strong budgetary performance, very strong budgetary flexibility, very strong liquidity, and very strong debt and contingent liability profile.

The issuance of the new rating combined with the affirmation of the existing AA long-term rating is an extraordinary achievement for the City. In 2014 S&P upgraded the City's rating from A to AA-. This was followed by an upgrade in 2018 to AA. Over a four-year period, the City's bond rating jumped three steps skipping A+ and going directly to AA. The AA bond means that the City will experience lower financing costs by attracting a broader range of investors. This is a very positive affirmation of the City's effectiveness in managing its financial resources.

Existing General Government debt service is comprised of a promissory note issued in 2005 in support of 59th Street roadway improvements, councilmanic general obligation bonds (GO bonds) issued in 2009 in support of constructing a new police station, LOCAL funding for the City's LED streetlight retrofit program, GO bonds issued between 2019 and 2021 in support of five major transportation capital improvement projects that are being repaid with real estate excise tax (REET) funds and GO bonds that will be issued in 2023 to finance six additional major transportation capital improvement projects that are being repaid from the transportation benefit district (\$20 vehicle license fee).

Annual General Government supported debt service payments will total \$2,521,978 in 2023 and \$2,517,754 in 2022, which is 5.8% and 5.7% of general fund operating revenue, respectively.

The City does have other debt, specifically four outstanding Public Works Trust Fund loans (PWTFL) in support of sewer extensions into the Tillicum and Woodbrook neighborhoods that are financed with an assessment on all Lakewood sewer accounts. In 2021, the City issued surface water revenue bonds to finance the storm drainage element of upcoming transportation projects.

In addition, the City has two outstanding local improvement districts (LIDs) that were established to help finance street improvements. LID debt obligations are repaid through the collection of assessments from adjacent property owners.

The following table provides an overview of the City's Outstanding Debt Service in the Proposed 2023-2024 Biennial Budget.

Outstanding Debt Service					
Description	Issue Date	Amount Issued	2023	2024	Final Maturity
59th Street	4/30/2005	\$ 1,071,000	\$ 77,000	\$ 77,000	4/30/2024
Police Station-Refunding	4/19/2016	1,884,032	213,581	210,981	12/1/2028
LOCAL LED Streetlight Retrofit	3/24/2015	1,460,000	156,400	154,775	12/1/2027
Transportation Projects	5/8/2019	17,600,000	1,239,997	1,239,998	12/1/2041
Transportation Projects-TBD \$20 VLF	3/1/2023	11,600,000	835,000	835,000	12/1/2043
Subtotal General Government		33,615,032	2,521,978	2,517,754	
Sewers-PWTFL (PW-04-691-PRE-132)	7/7/2005	593,864	30,309	30,012	7/7/2024
Sewers-PWTFL (PW-06-962-022)	9/18/2006	5,000,000	300,372	298,899	9/18/2026
Sewers-PWTFL (PW-08-951-025)	3/1/2008	1,840,000	107,147	106,627	7/1/2028
Sewers-PWTFL (PW-12-851-025)	6/1/2012	500,000	37,322	37,144	6/1/2031
Subtotal Sewers-PWTFL		7,933,864	475,150	472,682	
Storm Water Revenue Bonds	10/16/2021	4,028,365	500,995	500,995	12/1/2030
Subtotal Storm Water Utility		4,028,365	500,995	500,995	
LID 1108 (street improvements)	1/1/2008	880,000	11,374	-	12/1/2023
LID 1109 (street improvements)	3/2/2020	922,757	225,318	219,765	3/1/2033
Subtotal LID's		1,802,757	236,692	219,765	
Total Debt Service		\$ 47,380,018	\$ 3,734,815	\$ 3,711,196	

Capital Improvement Funds

It is critical that adequate funding be dedicated to maintain aging infrastructure. The 2023 and 2024 capital budget, which includes parks, transportation, and sewers, amounts to \$22,646,627 and \$16,554,342, respectively. It is a reflection of an allocation of resources that have been identified as a high priority goal by the Lakewood City Council.

Funding in support of parks and transportation is a combination of city, county, state and federal grants coupled with dedicated City capital revenue such as fuel taxes, transportation benefit district funds, real estate excise taxes (REET), and storm water fees (SWM).

This budget continues a General Fund contribution that totals \$700,000 in both 2023 and 2024 in support of transportation projects and provides another \$690,000 for 2023 and \$940,000 for 2024 in support of parks projects. These monies coupled with other dedicated monies provide the critical leverage needed to effectively compete and be awarded millions in grant funds for much needed infrastructure improvements.

Parks Capital Fund

Between 2015 and 2022, the City will have completed or initiated 45 park improvement projects totaling almost \$25 million at a number of City parks to include Fort Steilacoom Park, Springbrook Park, Harry Todd Park and Wards Lake Park. Park CIP projects are heavily supported by grants and other partnerships. Park improvement investments are proposed to continue in the 2023-2024 biennium.

Funding totaling \$4,080,000 (includes grants and state capital budget awards) is allocated in support of 11 park improvements projects plus project support for 2023 and 2024 as outlined in the following table.

Proposed Park Projects		2023	2024
1	Park Equipment Replacement	\$ 20,000	\$ 20,000
2	Park Playground Resurfacing	15,000	15,000
3	Project Support	175,000	180,000
4	Edgewater Park	75,000	-
5	Wards Lake Park: Phases 2 and 3	75,000	1,775,000
6	Oakbrook Park	100,000	-
7	Park Sign Replacement Program	120,000	-
8	Playground Replacement	110,000	125,000
9	Nisqually Tribe Partnership Project	50,000	200,000
10	Harry Todd Pickleball Courts	150,000	550,000
11	Fort Steilacoom Park Pavilion Acoustics	50,000	-
12	Fort Steilacoom Park ADA & Overflow Parking	25,000	250,000
Total		\$ 965,000	\$ 3,115,000
** Funding contingent upon anticipated grants & state capital budget.			

Park projects include:

- Parks Equipment Replacement and Playground Resurfacing: This budget provides funds to support the replacement of park and playground equipment to include picnic tables, drinking fountains, benches, damaged playground pieces and required playground fall material and resurfacing. Funds are also used for Eagle Scout and other community projects that occur throughout the year.
- Edgewater Park: This one acres linear park is relatively undeveloped. A draft master plan was recently completed, however, right-of-way issues were discovered that may impact future development and parking. This project will begin design as outlined in the master plan and allow the City the opportunity to seek grants in the 2024 state funding cycle to implement improvements in 2025 and 2026.
- Wards Lake Park Improvements, Phases 2 and 3: Wards Lake Park is located in the Northeast neighborhood area of Lakewood. Since incorporation, the City has utilized a variety of funding sources totaling approximately \$2 million to purchase several parcels of contiguous land to make up the Wards Lake Park property. At over 26 acres,

Wards Lake is an amazing natural setting in a densely populated area. Phase 1 property acquisition is in negotiation and site improvements are in permitting with construction expected to occur in 2023 and 2024. Phase 2 improvements are anticipated to occur in 2025/2026 followed by Phase 3 in 2027/2028. Elements of Phase 2 may occur in conjunction with Phase 1 for efficiency. Phase 2 improvements will continue to enhance upland forest and native oak-prairie habitat areas, protect critical wetland areas, provide new access to the site and greater connectivity throughout the park, replace the restroom, create active nature play areas, create a new neighborhood park at the south corner of the site, add picnic shelters and a BMX track to bring new use to the park and enhance safety throughout the area.

Oakbrook Park Improvements: This park is located in the northwest neighborhood area of Lakewood and is the only neighborhood park in this area. In 2019 the playground was replaced. The neighborhood worked on an updated site plan and in 2023 project improvements will include the addition of a picnic shelter, perimeter walking path, sport court, site furnishings, landscaping and fencing.

- Park Sign Replacement Program: This program is proposed to replace and upgrade park entry signs with more modern signs at 11 City parks starting in 2023. Parks identified in 2023 are Fort Steilacoom Park (new Angle Lane entrance), Harry Todd Park, and American Lake Park and Springbrook Park followed by Wards Lake Park, Active Park and Oakbrook Park in 2024 and Kiwanis and First Lions Park, Washington Park, Primley Park and Edgewater Park in 2025.
- Playground Replacement: This program moves forward the replacement of playgrounds that typically have a life span of 15-20 years as identified in the Legacy Plan. The playground identified for replacement in 2023 is at Active Park followed by Lake Louise School Park (or other CPSD partnership site) in 2024, Washington Park in 2025 and Fort Steilacoom Park in 2026.
- Nisqually Tribe Partnership Project: The City and the Nisqually Tribe are engaged in a partnership project at Fort Steilacoom Park that will highlight the Nisqually Indian Tribes history and culture. This heritage project will include the installation of interpretive signage, art and gathering areas. The various improvements will inform park visitors of the Nisqually Tribe's vibrant past and also note the important work the Tribe is currently doing in our community. Improvements are planned at the following areas:
 - Plaza Area: a new sign will be added to the kiosk and benches with tribal artwork located in the plaza area near the off-leash dog-park and Waughop Lake parking lot. The sign may include historic territory map, land acknowledgement statement, photos and introduction to the Nisqually Tribe.
 - Interpretive Markers: Educational information will be placed along the 1.7 mile Nisqually Loop Trail located within the park and may include markers, artwork and other types of interpretive information to include Lushootseed language, traditional and important flora and fauna located at the park along with past and current seasonal and cultural practices.
 - Chief Leschi Trailhead: The new trailhead area located at the south side of the park was identified 12 years ago on our Discovery Trail signs as the location to tell the Chief Leschi story. A new kiosk sign, artwork (which may include a sculpture) and other site amenities such as carved or steel back benches displaying tribal artwork will honor the past and present legacy of Chief Leschi and the Nisqually Indian Tribe.
- Harry Todd Pickle Ball Courts: This project will convert the aging and underutilized above ground skate park and 50-year old tennis courts at Harry Todd Park into four pickle ball courts. Two of the courts will be ADA accessible and adjacent to ADA parking.
- Fort Steilacoom Park Pavilion Acoustics: Based on current use, it is recommended that acoustic treatments are needed to improve the use of the space for meetings and events.
- Fort Steilacoom Park ADA and Overflow Parking: This project provides for an improved parking area in the underutilized space near the barns to provide needed ADA parking for Pavilion use as well as expanded parking to accommodate the increased use of the park given the number of activities and special events that occur here each year.

The following is a list of grants and state capital budget requests totaling \$2,700,000 million that have been applied for and requested to support the 2023-2024 parks capital improvement budget.

Park Project	Grant Type	Grant Amount	Project Cost	Application Date	Notification Date
Wards Lake Park Phase 2	LWCF	\$ 1,250,000	\$ 2,500,000	Summer 2022	Spring 2023
Wards Lake Park Phase 2	WWRP	500,000	2,500,000	Summer 2022	Spring 2023
Wards Lake Phase 2 BMX Track	YAF	350,000	700,000	Summer 2022	Spring 2023
Harry Todd Park Pickle Ball Courts	YAF	350,000	600,900	Summer 2022	Spring 2023
Fort Steilacoom Park	State Capital Budget	250,000	300,000	Winter 2023	Spring 2023
TOTAL		\$ 2,700,000			
LWCF Legacy: Land and Water Conservation Fund					
WWRP: Washington Wildlife and Recreation Program (state)					
YAF: Youth Athletic Fund (state)					

Transportation Capital Fund

Between 2015 and 2022, the City will have completed or initiated 86 transportation improvement projects totaling over \$115 million including pavement preservation, pavement overlays, street and sidewalk improvements, traffic signals, neighborhood safety, and LED streetlights.

For the upcoming biennium, the City is expected to invest another \$24,075,000. The following table illustrates this commitment. This budget includes funding in support of 17 transportation improvement projects plus project support totaling \$14,921,000 for 2023 and \$9,154,000 in 2024.

Proposed Transportation Projects		2023	2024
1	Streetlights: New LED Lights	\$ 180,000	\$ 180,000
2	Safety: Neighborhood Traffic Safety/Traffic Calming	25,000	25,000
3	Minor Capital & Major Maintenance	260,000	260,000
4	Chip Seal Program: Local Access Roads	360,000	360,000
5	Streets: South Tacoma Way, 88th to 80th St (Construction)	4,083,000	-
6	Streets: Nyanza Road SW (Design)	-	450,000
7	Streets: Hipkins Road; 104th to Steilacoom Blvd (Construction)	3,276,000	-
8	Pedestrian Crossing Signal: 84th St at Pine St Intersection (Construction)	878,000	-
9	Streets & Sidewalks: CPHS 112th St Sidewalks Gravelly Lake Dr to Highland Ave	654,000	-
10	Overlay and Sidewalk: Custer Rd; Steilacoom Blvd to 500' west of Bridgeport	38,000	125,000
11	Streets & Sidewalks: Steilacoom Blvd; 87th to Weller (ROW and Construction)	-	5,030,000
12	Streets & Sidewalks: Ardmore/Whitman/93rd (Construction)	3,027,000	-
13	Overlay: South Tacoma Way; 96th to Steilacoom Blvd	55,000	946,000
14	Streets & Sidewalks: Interlaaken; 112th to Washington Blvd (Design)	-	190,000
15	Streets & Sidewalks: Idlewild Road SW; Idlewild School to 112th SW	52,000	468,000
16	Streets & Sidewalks: 112th St SW; Idlewild Road SW to Interlaaken Drive SW	49,000	441,000
17	Streets & Sidewalks: Farwest Drive; 112th St to 91st St CT SW (Construction)	1,337,000	-
18	Personnel, Engineering & Professional Services	647,000	679,000
Total		\$ 14,921,000	\$ 9,154,000

Transportation improvement projects include:

- Streetlights -- New LED Lights: The City will continue to invest in street lights each year. It is anticipated that all neighborhoods will have new LED streetlights by 2024.
- Safety -- Neighborhood Traffic Safety/Traffic Calming: This annual program provides funding to make minor capital improvements to include traffic studies, community outreach, signage, pavement markings, radar feedback signs, speed humps, and engineering to improve safety in neighborhoods.
- Minor Capital and Major Maintenance: This annual program allows the City to take a proactive approach in support of pavement patching, street paint striping, roadway markings, and driveway and sidewalk panel replacement.

- Chip Seal Program (2023): The chip seal program will be spread out north-south along areas between 100th St SW and 112th St. SW and east-west between Lake Steilacoom and Lakeview Avenue SW. Some patching and crack sealing will be done ahead of the chip seal application.
- Chip Seal Program (2024): The chip seal program will be spread out north-south along areas between Mt Tacoma Drive SW and 108th St. SW and east-west between Gravelly Lake Drive and South Tacoma Way. Some patching and crack sealing will be done ahead of the chip seal application.
- Streets -- South Tacoma Way, 88th to 80th St. (Construction): This project, which is 0.28 miles, is the construction to provide for curb, gutter, sidewalks, bike lanes, continuous 2-way left turn lane, street lighting, signal upgrades, patching, overlay, and associated storm drainage improvements.
- Streets: Nyanza Road SW (Design): This project will complete the shared use path around Gravelly Lake and close the loop from I-5 to the Lakewood Towne Center. It totals approximately 5,400 lineal feet of new road surface, curb, gutter, sidewalks, shared use path, illumination, storm water, and associated traffic signal or roundabout improvement for the north end of Nyanza.
- Streets: Hipkins Road; 104th to Steilacoom Blvd. (Construction): This project will complete curb, gutter, sidewalks, asphalt overlay, and storm drainage improvements; approximately 2,000 lineal feet was completed many years ago to slow traffic in this corridor. This project will connect these improvements to improve pedestrian and non-motorized access along this roadway.
- Pedestrian Crossing Signal: 84th St. at Pine St. Intersection (Construction): This project will install a pedestrian crossing signal to include pedestrian scale lighting, marked crosswalks, pedestrian crossing advance bar, audible pedestrian signal, pedestrian countdown signal, leading pedestrian intervals, sidewalk with curb, ADA curb ramp retrofits, and bike lanes.
- Streets & Sidewalks: Clover Park High School, 112th St. Sidewalks Gravelly Lake Drive to Highland Ave: This project will install sidewalk, curb, gutter, ADA curb ramp retrofits, bike lane, pedestrian lighting, school speed zone flashing beacons and signage along one side of the road between Gravelly Lake Drive and Highland Avenue SW, a length of approximately 1,850 feet.
- Overlay and Sidewalk: Custer Road; Steilacoom Blvd. to 500' west of Bridgeport: This project will consist of roadway surface improvements, curb, gutter, sidewalks, streetlights, and storm drainage improvements.
- Streets & Sidewalks: Steilacoom Blvd; 87th to Weller (ROW and Construction): This project will add sidewalks and bike lanes from 87th to Weller Road. Improvements include curb, gutter, sidewalks, bike lanes, right turn pocket, street lighting, storm drainage, and pavement patching and asphalt overlay.
- Streets & Sidewalks: Ardmore/Whitman/93rd (Construction): This project, which will connect Steilacoom Blvd. to the Colonial Plaza and Lakewood Towne Center will add sidewalk, curb, gutter and an asphalt overlay.
- Overlay: South Tacoma Way; 96th to Steilacoom Blvd: This project will provide an asphalt overlay along this corridor to include upgrading sidewalk ramps to conform to current ADA standards.
- Streets & Sidewalks: Interlaaken; 112th to Washington Blvd. (Design): This project will construct sidewalks along this corridor to include curb, gutter, storm drainage, streetlights and an asphalt overlay.
- Streets & Sidewalks: Idlewild Road SW; Idlewild School to 112th Street SW: This project will construct sidewalks on the west side of Idlewild from the Idlewild Elementary School to 112th Street SW and include curb, gutter, storm drainage, streetlights, and an asphalt overlay.

- Streets & Sidewalks: 112th Street SW; Idlewild Road SW to Interlaaken Drive SW: This project will construct sidewalk along this corridor to include curb, gutter, storm drainage, streetlights, a raised crosswalk at Idlewild and 112th, and an asphalt overlay
- Streets & Sidewalks: Farwest Drive; 112th Street to 91st Street CT SW (Construction): This sidewalk, curb and gutter in-fill project along the westside of Farwest Drive will also install pedestrian lighting, road reconfiguration (diet), ADA curb ramp retrofits, and bike lanes.

This budget proposal does not include funding for which the City has applied, but not yet received. The following is a list of those grants (e.g., safe routes to schools, transportation improvement board) totaling \$4.56 million in support of 5 projects.

Transportation Project	Grant Type	Grant Amount	Project Cost	Application Date	Notification Date
South Tacoma Way & 92nd Street Traffic Signal	TIB	\$ 884,800	\$ 1,106,000	Aug 2022	Dec 2022
Streets: Union Avenue; W Thorne Lane to Spruce Street	TIB	500,000	4,589,000	Aug 2022	Dec 2022
112th Sidewalks; Northside Farwest to Holden	SRTS	1,129,700	1,129,700	Jun 2022	Jan 2023
Streets: 100th Street; 59th to South Tacoma Way	TIB	1,362,369	3,139,000	Aug 2022	Dec 2022
John Dower Sidewalk; eastside, school to 75th	SRTS	687,745	759,246	Jun 2022	Jan 2023
TOTAL		\$ 4,564,614			

The City is also partnering with Sound Transit specific to the Lakewood Station Access Improvements Project, which is funded by Sound Transit funds totaling \$44 million (\$2019). The following is the list of the 11 proposed projects; there are 7 Tier 1 projects and 4 Tier 2 projects.

Tier 1 projects:

1. 112th from GLD to Bridgeport
2. 115th St Ct SW
3. 47th Ave, Pac Hwy to Clover Creek
4. Kendrick St SW, 111th to 108th St SW
5. Clover Creek Drive connections to City infrastructure
6. New York Ave SW/McCord Drive SW, Pacific Highway S to Bridgeport
7. Lincoln Ave, McCord to San Francisco

Tier 2 projects (funding availability):

1. San Francisco from Bridgeport to I-5 boundary
2. Chicago Ave from McCord Ave SW to I-5 boundary
3. Boston Ave from McCord Ave SW to I-5 boundary
4. McCord Ave and 47th across Bridgeport

Earlier this year, the Sound Transit Board expressed support for the projects and approved a motion for consultant support services for the next phase of the project. The next phase of work is the environmental work, which is underway. The expectation is that Sound Transit will complete all the SEPA work and then proceed with design. The City is positioning itself to do the design and construction management work on Sound Transit's behalf similar to how the City managed and took the lead with the 111th/112th road construction project.

Sound Transit will be working to begin releasing funds in 2024 so the design work can proceed. The only real question is can the funding go beyond the Tier 1 projects and into the Tier 2 list of projects as outlined above. Project implementation would begin in 2024 at the earliest with completion estimated to be by 2030.

Any grant awards and project would need to be included as part of a future budget adjustment process.

Sewer Capital Fund

The 2023 and 2024 sewer utility capital budget totals \$1,357,000 and \$353,400, respectively.

Proposed Sewer Utility Projects		2023	2024
1	Side Sewer CIPs	\$ 50,000	\$ 50,000
2	Rose Rd. & Forest Rd. Sewer Extension	1,074,000	90,000
3	Wadsworth, Silcox & Boat St. Sewer Extension	287,000	2,000,000
4	Grant Ave. & Orchard St. Sewer Extension	-	40,000
5	Program Administration	35,000	35,000
Total		\$ 1,446,000	\$ 2,215,000

Sewer capital projects include:

- **Side Sewer Capital:** These financial resources are set aside to design and construct side sewers to the sewer system in the Tillicum and Woodbrook neighborhoods. This program is set up as a loan program with costs paid back by property owners.
- **Rose Road & Forest Road Sewer Extension:** This project will construct the extension of existing sanitary sewer mains from the Portland Avenue/Rose Road intersection approximately 1,050 feet northwest to the 15400 block of Rose Road; from the 8900 block of Forest Road approximately 480 feet north and west to the intersection of Forest and Rose; and from Portland Avenue/Forest Road intersection approximately 720 feet to the 15200 block of Fern Street. Total new sewer line footage is 2,250 feet. Once completed, this sewer extension will make sanitary sewer service available to 59 properties which consist of 46 residential properties and 13 multi-family properties.
- **Wadsworth, Silcox & Boat Street Sewer Extension:** This project will design (construction to occur in 2025) the extension of sanitary sewer mains from the Portland Avenue/Wadsworth Street intersection approximately 630 feet north and west to the 15100 block of Boat Street; extend a force main from the 15100 block of Silcox Drive approximately 420 feet to the Boat Street/Wadsworth Street intersection; install a pump station in the 15100 block of Silcox Drive right of way; extend sewer main from the Portland Avenue/W Thorne Lane intersection approximately 840 feet to the 15100 block of Silcox Drive; extend sewer main from the 15100 block of Boat Street approximately 250 feet to the Boat Street/Silcox Drive intersection; extend sewer from the W Thorne Lane/Silcox Drive intersection approximately 720 feet to the 14300 block of W Thorne Lane; extend sewer from the W Thorne Lane/Woodlawn Street approximately 300 feet to the 14800 block of Woodlawn Street. Total new sewer line totals 2,740 feet of gravity line and 420 feet of force main. Once completed, this sewer extension will make sanitary sewer service available to 61 properties which consist of 60 residential properties and one commercial property. The residential properties are comprised of 40 single family properties and 20 multiple dwelling units ranging from 2 to 8 units per property. Total number of dwelling units for the 61 properties is approximately 122.
- **Grant Avenue & Orchard Street Sewer Extension:** The project will extend existing sanitary sewer mains from the Grant Ave./ Orchard St. intersection approximately 850 feet northeast to the 14800 block of Grant Ave.; from the Grant Ave./Berkeley St. intersection approximately 380 feet southwest to the 15500 block of Grant Ave; from Grant Ave./Orchard St. intersection approximately 340 feet to the 8400 block of Orchard St; and from the Orchard St./Union Ave. intersection approximately 310 feet northwest to the 8300 block of Orchard St. Total new sewer line footage is 1,880 feet. Road improvements will include new pavement, curb, gutter and sidewalk, and a new storm drainage system. Once the sanitary sewer system is operational is will make service available to 28 properties. 18 of the properties are single family. 9 of the properties have multiple dwelling units ranging from 2 to 6 units per property. 1 property contains the child care center located on the grounds of Tillicum Elementary. Total number of dwelling units for the 28 properties is 39.

Storm Water Utility Fund

The 2023 and 2024 Surface Water Management (SWM) Utility Fund amounts to \$9,124,630 and \$8,240,149, respectively, and includes both a maintenance operating and construction component. This budget continues to implement a storm water management program that meets the requirements of the NPDES Phase II permit.

Proposed Storm Water Utility Projects		2023	2024
1	Waughop Lake Treatment	\$ 250,000	\$ -
2	Clover Creek Streambank Restoration Study	135,000	-
3	2023 Drainage Pipe Repair Project (Construction)	340,000	-
4	2024 Drainage Pipe Repair Project (Design and Construction)	38,000	357,000
5	2025 Drainage Pipe Repair Project (Design)	-	40,000
Subtotal Storm Water Utility Projects		763,000	397,000
6	American Lake Management District	32,637	31,043
7	Transfer Out -- Transportation CIP	751,330	155,000
Total		\$ 1,546,967	\$ 583,043

Storm Water Utility capital projects include:

- Waughop Lake Treatment: This project will treat Waughop Lake to minimize future hazardous algae blooms. Tasks will include on-going monitoring, reporting and permitting through the Washington State Department of Ecology.
- Clover Creek Streambank Restoration Study: This project will evaluate alternatives to restore the streambank along Clover Creek from 47th Avenue SW to Bridgeport Way. Much of the existing streambank is covered with invasive weeds. Other areas have high erosion potential due to limited ground cover.
- 2023, 2024 and 2025 Drainage Pipe Repair Project (Construction): This project will design and construct the repair work needed on storm drain pipe and culverts city-wide. Repair locations will be based on pipe ratings as determined during video inspections.
- In addition, the City will continue with its support of the American Lake Management District that was formed in 2019. And as illustrated in the table above, the SWM Utility Fund also provides funding in support of transportation construction projects with a storm water element. This capital funding totals \$751,330 in 2023 and \$155,000 in 2024, which is consistent with SWM investments in recent years.

Internal Service Funds

The 2023 and 2024 Internal Service Funds amounts to \$15,003,336 and \$14,657,845, respectively. This budget includes four internal service funds: Fleet & Equipment, Property Management, Information Technology and Risk Management. The purpose of these funds is to account for all costs associated with operating and maintaining the City's vehicles, equipment, City owned facilities, information systems, and risk management functions.

The benefits of internal service funds include: measuring the full cost of the goods or services in order to attain greater economy, efficiency, and effectiveness during the acquisition and distribution of common goods and services used by the operating departments as well as facilitating the equitable sharing of costs among departments served. In order to achieve these benefits, costs are charged back to the departments that use services on a cost reimbursement basis.

The following is a summary of the vehicle and equipment replacements in the 2023/2024 biennial budget.

Proposed Fleet & Equipment Acquisitions		2023	2024
1	Replace police vehicles (17)	\$ 1,196,800	\$ -
2	Replace police vehicles (14)	-	985,600
3	Vehicle Mounted In-Car Video System for vehicle replacements	340,000	280,000
4	Replace O&M vehicle (2)	113,000	-
5	Replace O&M vehicle (1)	-	65,000
6	Replace Equipment (salt spreader, gator turf painter, trailers)	57,500	21,000
7	New Equipment (Tommy Lift, gator and grader attachment)	18,500	20,000
Total		\$ 1,725,800	\$ 1,371,600

This table outlines the projects that are included in the 2023/2024 property management biennial budget. These improvements are consistent with the six-year property management plan developed in mid-2016 and ensure the preservation and maintenance of City-owned facilities.

Proposed Property Management Projects		2023	2024
1	City Hall: Boiler and Chiller/Fan Replacement	\$ 230,000	\$ 130,000
2	City Hall: Plaza Improvements	50,000	-
3	Police Station: Parking Lot Gate Repair and Replacement	40,000	-
4	Police Station: Investment Grade Facility Audit	-	50,000
5	Police Station: Impound Yard Fencing Security	50,000	-
6	O&M Facility: Fuel Tank Replacement, Paving of Washdown Station & Perimeter	170,000	-
7	City Buildings & Facilities: City Parking Lot Improvement Program	5,000	5,000
Total		\$ 545,000	\$ 185,000

As outlined in the following table, new information technology programs and system upgrades are also included in the biennial budget. These items are consistent with the *Information Technology Plan* and also build upon deferred information technology projects that were funded beginning in 2014 and include computer, laptop and telephone system replacement.

This budget includes funding in support of continued replacement and updating of the City's information technology hardware and software systems. The budget also includes resources to expand wireless access points throughout the City providing additional Wi-Fi services for public access. And the budget includes funds to expand video surveillance cameras to provide law enforcement visibility at locations such as parking lots, high crime areas and City parks. The budget also provides funds to ensure cyber-security systems are in place to include awareness training for city personnel.

A key information technology that was funded as part of previous biennial budgets and currently underway is the implementation of a document management system and workflow system that will manage all City documents electronically to support the City transitioning to paperless. This builds upon the paperless systems that were previously implemented in support of the Municipal Court Department and Legal Department.

Proposed Information Technology Investments		2023	2024
1	Additional Wireless Access Points (WiFi)	\$ 20,000	\$ -
2	Expand Video Surveillance	-	50,000
3	Server/Hardware Upgrades	-	6,000
4	Computer Replacement	100,000	100,000
5	SAN Implementation (Storage Area Network)	-	35,000
6	Cyber Security	-	50,000
7	Copier Replacements	35,000	-
Total		\$ 155,000	\$ 241,000

REQUEST FOR COUNCIL ACTION

DATE ACTION IS REQUESTED: November 7, 2022	TITLE: AN ORDINANCE of the City Council of the City of Lakewood, Washington, amending the Lakewood Critical Areas Regulations located in Lakewood Municipal Code Title 14, LMC Chapter 2.48, and LMC Sections 18A.60.030-.070, 18A.60.110, 18A.70.140, 18A.70.300-350, 18A.80.060, 18B.200.230, 18B.600, 18B.700.720, 18C.200.230, 18C.600, and 18C.700.720 related to the Tree Preservation Code.	TYPE OF ACTION: <input checked="" type="checkbox"/> <u>X</u> ORDINANCE NO. 775 <input type="checkbox"/> RESOLUTION NO. <input type="checkbox"/> MOTION NO. <input type="checkbox"/> OTHER
REVIEW: August 6, 2022 August 22, 2022 September 6, 2022 September 12, 2022 September 26, 2022 October 10, 2022 October 17, 2022	ATTACHMENTS: Draft Ordinance 775	

SUBMITTED BY: Tiffany Speir, Long Range & Strategic Planning Manager through Dave Bugher, Assistant City Manager for Development Services and John Caulfield, City Manager.

RECOMMENDATION: It is recommended that the City Council adopt Ordinance 775.

DISCUSSION: On October 10, the City Council reviewed draft Ordinance 775. During the meeting, the Council requested edits to the ordinance, which are included in the attached updated ordinance in purple text at LMC 14.154.080 (C), LMC 18A.70.320 (B) and (H), and 18B.700.720 (G)(3).

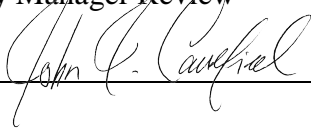
Two additional technical edits are included in the draft code language to preserve consistency within LMC Title 18A and for grammatical correctness.

- 18A.70.310 (D)(4)(b) (Single-family Residential Zones) and at
- 18B.700.720 (G)(3)(j) (ij. Use of low impact development techniques.)

Discussion continued on the following page.

ALTERNATIVE(S): The Council could take no action on Ordinance 775. The Council could also amend the Ordinance prior to adoption.

FISCAL IMPACT: This Ordinance would result in code updates that would require additional human and financial resources to implement. Need for an associate planner and an on-call certified arborist has been identified. The cost for both positions (\$115,000 and \$35,000 per year, respectively) will be funded through the tree program fees, to be established as part of the City's Master Fee Schedule. In addition, a cost of \$35,000 for oak tree mitigation planning has been identified in 2023. Further details about these estimated costs are included in the materials provided to the Council for the 2023-2024 biennial budget.

Prepared by <u>Tiffany Speir, Long Range & Strategic Planning Manager</u> Department Director <u>Dave Bugher</u>	City Manager Review  <hr style="border: 0; border-top: 1px solid black; margin-top: 5px;"/>
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DISCUSSION CONTINUED:

On October 17, the City Council also requested edits to the draft Ordinance to remove confusing use of the word “permit” and “permitted” in LMC 14.154.080 (C), 18A.370.020 (B) and (H), and 18B.700.720 (G)(3). These edits are included in the attached proposed Ordinance.

Due to the date change for action on proposed Ordinance 775 by the City Council, the effective date is changed from February 15 to March 1, 2023 to allow for the adoption of the tree code fee schedule and for public notification.

ORDINANCE NO. 775

AN ORDINANCE of the City Council of the City of Lakewood, Washington, amending the Lakewood Critical Areas Regulations located in Lakewood Municipal Code Title 14, LMC Chapter 2.48, and LMC Sections 18A.60.030-.070, 18A.60.110, 18A.70.140, 18A.70.300-350, 18A.80.060, 18B.200.230, 18B.600, 18B.700.720, 18C.200.230, 18C.600, and 18C.700.720 related to the Tree Preservation Code.

WHEREAS, the City of Lakewood recognizes that urban trees provide beneficial canopy cover and a multitude of ecosystem services to the community such as filtration of air pollution, stormwater management, wildlife habitat, carbon sequestration and storage, increased quality of life, shade, cooling, and decreased energy consumption; and

WHEREAS, the City of Lakewood recommends that trees are planted, preserved, and protected while also achieving goals for planned smart growth and increased density throughout the city and the region; and

WHEREAS, the City of Lakewood completed an urban tree canopy assessment which revealed that in 2019, 26% of Lakewood was covered by tree canopy, an increase of 0.5% since 2011, and the City has a goal to grow the canopy to 40% by 2050; and

WHEREAS, the City of Lakewood recognizes that urban tree canopy and the associated benefits should be distributed in an equitable manner throughout Lakewood so that all residents, visitors, and businesses can benefit from a healthy and vibrant urban forest; and

WHEREAS, the City of Lakewood strives to be a resilient and sustainable community environmentally, economically, and socially, and that trees help to achieve these goals; and

WHEREAS, the City of Lakewood is a code city planning under the Growth Management Act, codified in RCW 36.70A; and

WHEREAS, the City Council adopted its Tree Preservation Code, LMC 18A.70.300- 330 via Ordinance No. 726 on December 16, 2019; and

WHEREAS, the Lakewood City Council adopted Title 14, Title 18A, Land Use and Development Code, of the Lakewood Municipal Code (LMC) via Ordinance No. 630 on December 7, 2015; and

WHEREAS, on July 6, 2022 The Lakewood City Council adopted Ordinance No. 756 replacing Chapter 10 of the Comprehensive Plan with the Energy and Climate Change Chapter; and

WHEREAS, Chapter 10 of the Comprehensive Plan includes goals related to tree preservation and the urban forest; and

WHEREAS, it is appropriate for the Lakewood City Council to consider and adopt amendments needed to ensure that the Plan and implementing regulations provide appropriate policy and regulatory guidance for growth and development; and

WHEREAS, the Lakewood City Council passed Resolution 2021-15 to form a Tree Advisory ad hoc Committee to review the tree preservation code and associated municipal code chapters and forward its recommendations onto the Planning Commission; and

WHEREAS, the Tree Advisory Ad hoc Committee met on seven (7) occasions between March-April, 2022; and

WHEREAS, at the conclusion of its meetings, the Ad hoc Committee created a framework report to provide advice to the Lakewood Planning Commission; and

WHEREAS, the Planning Commission reviewed the existing City tree preservation code and the Tree Advisory Ad hoc Committee recommendations on May 4th, May 18th, June 1st, June 8th and June 15th; and

WHEREAS, on June 15, 2022 the Planning Commission set a public hearing date of July 6, 2022; and

WHEREAS, public notice of the Planning Commission Public Hearing was provided pursuant to Lakewood Municipal Code 18A.20.310 on June 15th and through post cards that were mailed to every Lakewood resident on June 1st; and

WHEREAS, the Lakewood Planning Commission held an open record public hearing on July 6, 2022; and

WHEREAS, on July 20, 2022 the Planning Commission forwarded recommendations to the City Council via Planning Commission Resolution 2022-07; and

WHEREAS, on July 21, 2022 the City issued a Determination of Non-Significance (DNS) for the draft code; and

WHEREAS, on July 25, 2022 the City provided notice of the intent to adopt code revisions to the Department of Commerce for review consistent with Growth Management Act requirements, requesting a review period of 55 days; and

WHEREAS, the City Council reviewed the Ad hoc Committee and Planning Commission recommendations on August 6, 2022 and August 22, 2022; and

WHEREAS, the City Council held a duly noticed public hearing per Lakewood Municipal Code 18A.20.310 on September 6, 2022; and

WHEREAS, an updated DNS was issued on October 14, 2022; and

WHEREAS, the City Council desires to encourage future development in the City of Lakewood consistent with the City's vision and Comprehensive Plan; and

WHEREAS, the Lakewood City Council finds that the proposed amendments further the goals and policies of the Comprehensive Plan and promote the community's overall health, safety, and welfare.

NOW, THEREFORE, THE LAKEWOOD CITY COUNCIL OF THE CITY OF LAKEWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Adoption of Amendments to the Lakewood Municipal Code.

Amendments to the City's land use and development regulations are adopted as summarized below and included in full in Exhibit A, attached hereto:

- Chapter 2.48 related to the Protection and Preservation of Landmarks to establish a Heritage Tree Program
- Title 14 to establish Provisions for the Protection of Priority Oregon White Oak Trees and Woodlands and create a new definition for "feasible".
- Title 18A.70.300-.350 to update the City's Tree Preservation Code
- Sections 18A.60.030-.070, 18A.60.110, 18A.70.140, 18A.80.060, 18B.200.230, 18B.600, 18B.700.720, 18C.200.230, 18C.600, and 18C.700.720 to establish incentives to encourage tree preservation in all zones.

Section 2. Severability. If any portion of this Ordinance or its application to any person or circumstances is held invalid, the remainder of the Ordinance or the application of the provision to other persons or circumstances shall not be affected.

Section 3. Effective Date. This Ordinance shall be in full force and effect on March 1, 2023.

ADOPTED by the City Council this 7th day of November, 2022.

CITY OF LAKEWOOD

Jason Whalen, Mayor

Attest:

Briana Schumacher, City Clerk

Approved as to Form:

Heidi Ann Wachter, City Attorney

EXHIBIT A
Amendments to Lakewood Municipal Code

Sections and portions of sections of the Lakewood Municipal Code not included below remain unchanged and in effect.

Lakewood Municipal Code

Chapter 2.48

PROTECTION AND PRESERVATION OF LANDMARKS

Sections:

- 2.48.010 Purpose.**
- 2.48.020 Definitions.**
- 2.48.030 Landmarks and Heritage Advisory Board created.**
- 2.48.035 Powers of Lakewood Landmarks and Heritage Advisory Board.**
- 2.48.040 Designation criteria.**
- 2.48.050 Nomination procedure.**
- 2.48.060 Designation procedure.**
- 2.48.070 Certificate of appropriateness procedure.**
- 2.48.080 Evaluation of economic impact.**
- 2.48.090 Appeal procedure.**
- 2.48.110 Penalties for violating this chapter.**
- 2.48.120 Special valuation for historic properties.**
- 2.48.130 Severability.**
- 2.48.140 Retroactive approval of acts.**

2.48.040 Designation criteria.

D. A tree may be designated as a heritage tree due to its historical, cultural, or environmental significance to the community. The purpose of the heritage tree designation is to ensure additional measures of protection and maintenance for trees with unique characteristics, historical importance, or cultural significance. The nomination and designation process shall follow LMC 2.48.050 and LMC 2.48.060. Heritage trees are not subject to LMC 2.48.070. All heritage trees shall be retained unless allowed to be removed per LMC 18A.70 Article III Tree Preservation.

A complete application for heritage tree nomination and designation shall include the following information:

1. A short description of the tree(s), including the address or location, species, and size (height, crown spread, and DBH);
2. Reason for designation as a heritage tree(s) including special characteristics of the tree and/or site; and
3. A report completed by an ISA Certified Arborist to identify the tree's characteristics, current condition, and maintenance needs.

Title 14 ENVIRONMENTAL PROTECTION

Chapters:

14.02	Environmental Rules and Procedures
14.142	Critical Areas and Natural Resource Lands Authority, Intent, and General Provisions
14.146	Geologically Hazardous Areas
14.150	Aquifer Recharge Areas
14.154	Fish and Wildlife Habitat Areas
14.158	Flood Hazard Areas
14.162	Wetlands Areas
14.165	Definitions

14.154.030 Habitat protection standards.

A. *Education and Information.* A voluntary education program to explain the need for and methods of habitat management will help provide for long-term protection and enhancement of critical fish and wildlife habitat areas. By informing citizens of the declining populations of several fish and wildlife species in Pierce County, the diminishing animal habitat available, and the management techniques that individuals can use to preserve and restore fish and wildlife habitat areas, the City can foster good stewardship of the land by property owners.

1. The Department will provide educational materials and lists of additional sources of information to applicants proposing regulated activities in the vicinity of critical fish and wildlife habitat areas. Materials will be selected from a variety of state and local resources.
2. The Department will accumulate information on the number of proposed activities associated with fish and wildlife habitat areas as identified by this chapter and indicated by County maps to be in the vicinity of identified critical fish and wildlife habitats pursuant to LMC 14.154.020. Information shall include the number of single-family residences and other development occurring in the vicinity of critical fish and wildlife areas. Based on this information, additional regulations may be developed.

B. *Use of Existing Procedures and Laws, Biological Assessments.* The primary procedures used to implement this chapter shall include this chapter itself, the City's Land Use and Development Code, the State Environmental Policy Act (Chapter 43.21C RCW), the City's environmental regulations, the State Shoreline Management Act (Chapter 90.58 RCW), and the City's shoreline management regulations.

Regulated activities subject to environmental review shall be reviewed with consideration for impacts on critical fish and wildlife habitat as identified in this title. The Community Development Director may require a biological assessment prepared by a qualified wildlife biologist whenever the Director finds that a project site may contain, affect, or be affected by, species or habitats designated in this chapter. Biological assessments shall be prepared in accordance with LMC 14.154.050(B), and are subject to the review and approval of the Director.

Projects undergoing review for fish and wildlife considerations shall be routed to the Washington Department of Fish and Wildlife, the Washington Department of Ecology, the

U.S. Fish and Wildlife Service, the U.S. Army Corps of Engineers and any other appropriate state and federal agencies. These agencies will have an opportunity to provide specific habitat information on proposed development sites, advise the City of their jurisdiction and applicable permit requirements, and suggest appropriate project modifications and/or other mitigation.

The City shall give substantial weight to the management recommendations contained in the Washington Department of Fish and Wildlife Priority Habitats and Species Program, particularly the management recommendations for Oregon white oak woodlands.

14.154.080 Provisions for Priority Oregon white oak trees and woodlands

A. No person shall willfully remove, top, damage, destroy, break, injure, mutilate or kill any Priority Oregon white oak trees and woodlands except as allowed by this chapter.

B. During building or construction operations, suitable protective measures in LMC 18A.70.320(1) shall be erected around Oregon white oak trees, stands, or woodlands which may be subject to injury.

C. The following activities may be ~~permitted~~ **ALLOWED** regarding Priority Oregon white oak trees and woodlands:

1. Removal of diseased trees and trees that present an imminent threat to properties with an approved tree removal permit. The Director may require a written report by a certified arborist assessing the condition of any tree that is purported to be diseased or hazardous. Tree replacement is required at a 2:1 ratio per LMC 18A.70.330.

2. Trimming. Trimming shall be granted when it is determined:

(a) That trimming is needed for safety or public welfare or to remove diseased or dead branches; or

(b) That branches hang over an existing building or interfere with utility lines or right-of-way access.

(c) Utility pruning shall be conducted in accordance with the latest edition of the United States Department of Agriculture's Publication NA-FR-01-95 *How to Prune Trees* available at

https://www.fs.usda.gov/Internet/FSE_DOCUMENTS/fsbdev7_016046.pdf, except that tree pruning for utilities shall be conducted in accordance with the latest edition of the International Society of Arboriculture's Best Management Practices – Utility Pruning of Trees, available at <https://www.seattle.gov/light/vegetation-management/docs/Acrobat%20Document.pdf>.

3. Single Family Property. If the presence of the Priority Oregon white woodland renders the development of a house or permitted accessory structure infeasible, and the application of incentives in LMC 18A.70.320 is insufficient to result in a feasible development, the City may allow removal or trimming of a Priority Oregon white oak trees and woodlands in order to allow a maximum building footprint of one thousand five hundred (1,500) square feet for a single family residence, 1,000 square feet for an accessory dwelling unit, and 1000 square feet for a detached garage. Additional impervious area for the driveway will be permitted which provides the

shortest and most direct access to the house with minimal encroachment or impact into the critical area. The proposal shall demonstrate prior tree removal has met Article III of Chapter 18A.70 LMC in effect at the time, the proposal results in the least possible impact to the critical area to achieve a feasible development, and includes mitigation to offset any impacts to critical areas consistent with the provisions of this chapter and in accordance with a report prepared by a qualified biologist or certified arborist. The City may require a third-party review of the report at the applicant's expense. A minimum 2:1 replacement ratio shall be applied. See required findings in Subsection C.5. If a proposal does not meet the parameters of this paragraph see Subsection D.

4. Commercial, Industrial, Multifamily, Institutional or Other Development. On non-single-family properties where Priority Oregon white oak trees and woodlands does not exceed 1 acre in size contiguous and the application of incentives in LMC 18A.70.320 is insufficient to result in a feasible development¹, the City may allow for removal or trimming of a Priority Oregon white oak trees and woodlands to accommodate a legal use of the property with the least possible impact to the critical area, provided no clearing of trees occurred prior to the application for a land use permit in violation of Article III of Chapter 18A.70 LMC in effect at the time, and provided mitigation is instituted consistent with a report prepared by a qualified biologist or certified arborist. The City may require a third-party review of the report at the applicant's expense. A minimum 2:1 replacement ratio shall be applied. See required findings in Subsection C.5. If a proposal does not meet the parameters of this paragraph see Subsection D.

5. Required findings. To approve a proposal for a single family home in paragraph 3 or other non-single family development in paragraph 4, the Director shall find:

(a) The application of incentives in LMC 18A.70.320 is insufficient to result in a feasible development.

(b) The development results in the least possible impact to the critical area to achieve a feasible development that accommodates a legal use of the property.

(c) The report and mitigation prepared by a qualified biologist or certified arborist demonstrates to the satisfaction of the Director that mitigation addresses impacts to Priority Oregon white oak trees and woodlands consistent with the provisions of this chapter. The report and mitigation consider the Washington Department of Fish and Wildlife Priority Habitats and Species Program management recommendations for Oregon white oak woodlands. The report has been reviewed by either the Washington Department of Fish and Wildlife through SEPA review and/or a qualified biologist or certified arborist at the applicant's expense as required by the Director.

(d) Prior tree removal has met Article III of Chapter 18A.70 LMC in effect at the time.

D. If the application of this section would deny all reasonable use of property, the applicant

may apply for a reasonable use exception pursuant to LMC 14.142.080.

Chapter 14.165

DEFINITIONS

Sections:

14.165.010

Definitions.

"Feasible" means, for the purpose of this chapter, that an action, such as a development project, mitigation, or preservation requirement, meets all of the following conditions: (a) The action can be accomplished with technologies and methods that have been used in the past in similar circumstances, or studies or tests have demonstrated in similar circumstances that such approaches are currently available and likely to achieve the intended results; (b) The action provides a reasonable likelihood of achieving its intended purpose; and (c) The action does not physically preclude achieving the project's primary intended legal use. In cases where the chapter requires certain actions unless they are infeasible, the burden of proving infeasibility is on the applicant. In determining an action's infeasibility, the Director may weigh the action's relative public costs and public benefits, considered in the short- and long-term time frames.

"Reasonable use" means a legal concept articulated by federal and state courts in regulatory taking cases. In a takings case, the decision-maker must balance the public's interests against the owner's interests by considering the nature of the harm the regulation is intended to prevent, the availability and effectiveness of alternative measures, and the economic loss borne by the owner. Public interest factors include the seriousness of the public problem, the extent to which the land involved contributes to the problem, the degree to which the regulation solves the problem, and the feasibility of less oppressive solutions.

"Reasonable use exception" means a process by which the City will consider an applicant's request for relief from critical area regulations if the applicant demonstrates that strict application of critical area regulations would deny all reasonable use of a property.

Title 18A LAND USE & DEVELOPMENT CODE

Chapter 18A.10 BASIC PROVISIONS

Sections:

- 18A.10.010 Title.
- 18A.10.020 Purpose.
- 18A.10.030 Scope.
- 18A.10.040 Rules of code interpretation.
- 18A.10.050 Computation of time.
- 18A.10.060 Measurements.
- 18A.10.070 Interpretations.
- 18A.10.080 Authority and comprehensive plan consistency.
- 18A.10.090 Comprehensive plan amendments.
- 18A.10.100 General requirements.

18A.10.110 Severability.
18A.10.120 Establishment of zoning districts.
18A.10.125 JBLM AICUZ in relation to land use zones.
18A.10.130 Establishment of overlay districts.
18A.10.135 Establishment of military influence area.
18A.10.135.1 Purpose.
18A.10.135.2 Applicability.
18A.10.135.3 Definitions.
18A.10.135.4 Administration.
18A.10.135.5 Coordinating officials.
18A.10.135.6 Lakewood Military Coordination and Notice Area (MCNA).
18A.10.135.7 Coordination between the City of Lakewood and JBLM.
18A.10.135.8 Light emissions.
18A.10.135.9 Notice to property owners.
18A.10.135.10 Compatible use standards.
18A.10.135.11 Property records and GIS.
18A.10.135.12 No delegation of local authority.
18A.10.140 Establishment of subareas.
18A.10.150 Adoption of City-wide and subarea zoning maps.
18A.10.160 Boundaries – Administrative determination.
18A.10.170 Boundaries – Planning Commission recommendation – City Council determination.
18A.10.175 Reasonable accommodation.
18A.10.180 Definitions.

18A.10.180 Definitions

“ANSI A300” means the industry standards for tree care in the United States.

“Certified Arborist” means a specialist in the care and maintenance of trees who is certified by and in good standing with the International Society of Arboriculture (ISA).

“Critical Root Zone” (CRZ) means the area of soil around a tree where the minimum amount of roots considered critical to the structural stability or health of the tree are located. CRZ can be determined using the dripline of the tree.

“DBH” is an acronym meaning tree diameter at breast height measured at 4.5 feet above ground. For multi-trunked trees, DBH is the total of all individual trunks added together.

“Dripline” means the outermost edge of a tree’s canopy. When viewed from above, the drip line will appear as a line that follows the contour of the tree’s branches. At a minimum, the drip line is a circle whose diameter is 15 times a tree’s DBH.

“Malicious cutting” occurs when a person willfully and without permit removes a significant or heritage tree, or otherwise injures, cuts, or tops a significant or heritage tree to the extent that the tree’s survival is compromised, according to Best Management Practices as determined by a Certified Arborist. Removing more than 1/3 of the tree's canopy during a single growing season will always constitute malicious cutting.

“Pruning” means removing branches from a tree to achieve a specified objective using approved practices according to ANSI A300 industry standards.

“Root Pruning” means removing roots from a tree to achieve a specified objective using approved practices according to ANSI A300 industry standards.

A “stand” of trees means two or more trees whose canopies, driplines, and/or critical root zones are adjacent, touching, or overlapping.

“Topping” means using inappropriate pruning techniques to reduce tree size that may result in unnecessary risk, tree stress, or decay.

“Tree protection plan” means an annotated and scaled drawing demonstrating compliance with tree protection specifications for construction operations as identified in this section.

“Trimming” means detaching a limb, branch, or root from a tree. Trimming shall include pruning and cutting.

Chapter 18A.60 SITE PLANNING AND GENERAL DEVELOPMENT STANDARDS

18A.60.030 Residential area and dimensions.

B. Tree Preservation Incentives.

1. The Director may reduce a rear yard and/or side yard building setback to compensate for significant or heritage tree preservation provided that the setback is not reduced more than five (5) feet, is no closer to the property line than three (3) feet, is the minimum reduction required for tree preservation, and complies with LMC 18A.60.100 Building transition area.
2. The Director may increase the amount of allowable impervious surface by 5% to compensate for the preservation of a significant or heritage tree.

18A.60.040 Commercial area and dimensions.

B. Tree Preservation Incentives.

1. The Director may increase the amount of allowable impervious surface by 5% to compensate for the preservation of a significant or heritage tree.

18A.60.070 Open space area and dimensions.

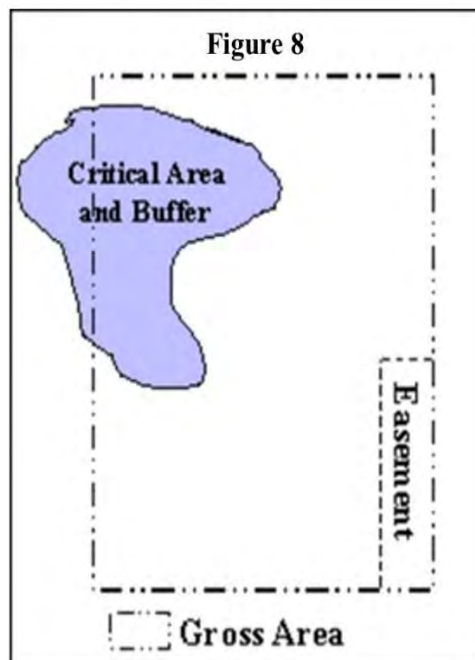
B. Tree Preservation Incentives.

1. The Director may reduce a rear yard and/or side yard building setback to compensate for significant or heritage tree preservation provided that the setback is not reduced more than five (5) feet, is no closer to the property line than three (3) feet, is the minimum reduction required for tree preservation, and complies with LMC 18A.60.100 Building transition area
2. The Director may increase the amount of allowable impervious surface by 5% to compensate for the preservation of a significant or heritage tree.

18A.60.110 Density standards.

The permitted number of dwelling units or lots shall be determined as follows:

- A. The maximum density of each zoning district shall be the maximum number of dwelling units allowed per gross area of an acre, excluding accessory dwelling units. Maximum density shall be expressed as a ratio (e.g., three (3) dwelling units per acre).
- B. The minimum lot size shall not determine maximum density. Maximum density shall not be exceeded, except as allowed by the provisions of LMC 18A.10.060.
- C. Gross area is the total sum area of the lot, including easements, and wetlands, streams, shorelines, and other critical areas. The required critical area buffers and all legally recorded private access easements shall not be subtracted from the gross acre for the purpose of dwelling unit calculations. See Figure 8 below for reference.



D. For multi-family uses, maximum density may increase by 1 unit for each significant tree preserved on a property that is located in the Downtown District (not to exceed more than 20% of the total allowable units).

E. Bonus density, where applicable, shall be computed by adding the bonus units authorized by LMC 18A.90.050 to the base units computed under this section.

F. For multi-family use types, maximum density may increase by 1 unit for each significant tree preserved on a property that is located in a census tract with a tree equity score of under the City's 2018 average score of 69 (not to exceed of more than 20% of the total allowable units).

E.G. When calculations result in a fraction, the fraction shall be rounded down to the nearest whole number as follows:

1. Fractions of 0.50 or above shall be rounded up; and
2. Fractions below 0.50 shall be rounded down.

18A.70.150 Landscaping types.

A. The landscaping types are intended to provide a basic list of landscaping standards that may be applied within a proposed project as necessary to provide for the intent of the comprehensive plan.

1. *Type I, Vegetative Buffer.* A combination of landscaping, evergreen and deciduous trees, and fencing that provides a substantial visual barrier between uses and creates an impression of separation of spaces along an interior property line. The following standards shall be applied:
 - a. Landscaping strip shall be a minimum of eight (8) feet in width, and shall be increased to ten (10) feet in width and fifteen (15) feet in width as required by LMC 18A.70.160, Landscaping regulations by zoning district.
 - b. Depending on the use, a sight-obscuring barrier may be required to be placed within the landscaping strip to consist of:
 - i. Fence/wall five (5) feet in height, or
 - ii. A medium shrub barrier (hedge) which is of such a density as to provide a solid visual barrier.
 - c. One (1) evergreen or deciduous tree is required per twenty (20) linear feet of landscaping strip. Trees shall be spaced at intervals not greater than twenty (20) feet on center along the full extent of the landscaping strip. No more than sixty (60) percent of the trees may be deciduous.
 - d. The percentage of evergreen trees allowed may be further reduced at the discretion of the Director to address public safety concerns.
 - e. *Shrubs.*
 - i. Two (2) medium shrubs are required per six (6) linear feet of landscaping strip and placed no greater than four (4) feet on center.
 - ii. Three (3) low shrubs are required per six (6) linear feet of landscaping strip and placed no greater than three (3) feet on center.
 - iii. Shrubs shall be placed along the entire length of the landscaping strip as to provide vegetative cover.

f. Vegetative groundcover.

g. Landscaping shall be placed along the entire length of the landscaping strip so as to provide a vegetative buffer. These are minimum standards; additional landscaping may be required if, in the determination of the Director, the proposed landscaping plan does not provide effective separation and screening.

h. A credit of one and one-half square feet of vegetative buffer shall be given for every square foot of area devoted to new or the preservation of Oregon white oak tree use.

CHAPTER 18A.70 COMMUNITY DESIGN, LANDSCAPING AND TREE PRESERVATION

Article III. TREE PRESERVATION

18A.70.300 Purpose.

This article promotes tree preservation by protecting the treed environment of the City of Lakewood by regulating the removal of significant trees and providing incentives to preserve trees that, because of their size, species, or location, provide special benefits. Tree preservation is an essential strategy for meeting Lakewood's citywide goal of 40% tree canopy cover by the year 2050. Tree preservation protects and enhances critical areas, facilitates aquifer recharge, reduces erosion and storm water runoff, and helps to define public and private open spaces. [Ord. 726 § 2 (Exh. B), 2019.]

18A.70.310 Tree removal applicability/exemptions.

The requirements for tree preservation shall be provided in accordance with the development standards of each individual zoning district and the provisions of this section, and are applicable to all zoning districts. Subsections (A) through (C) do not apply to Oregon white oaks or trees located within the shoreline buffers subject to the shoreline master program (SMP). Refer to LMC 18A.70.330 for Oregon white oak protection standards. Refer to Chapter 3, Section B.8 Shoreline Vegetation Conservation of the SMP for tree protection standards within shoreline buffers.

A. Lots of less than ten thousand (10,000) square feet in single-family residential zones are exempt from this chapter, except:

1. In the case of a short subdivision or subdivision per LMC 18A.70.320.C.3.b.i., or
2. For those lots that contain Oregon white oak trees where specific tree preservation is required in LMC 18A.70.330, or
3. Where specific tree preservation is required as a mitigation measure under SEPA, or
4. ~~in the event a permit is not required for the establishment of a use, the standards of this section shall still apply.~~

B. Removal of nonsignificant trees that are not protected by any other means is exempt from this chapter.

C. *Removal of Trees in Association with Right-of-Way and Easements.* Tree removal by a public agency or a franchised utility within a public right-of-way or upon an easement, for the purpose of installing and maintaining water, storm, sewer, power, gas or communication lines, or motorized or nonmotorized streets or paths when pruning is not sufficient to alleviate the interference condition is exempt from this chapter.

Notification to the City by the public agency or franchised utility is required prior to tree maintenance or removal within City rights-of-way.

Topping is prohibited. Utility pruning shall be conducted in accordance with the latest edition of the United States Department of Agriculture's Publication NA-FR-01-95 *How to Prune Trees* available at https://www.fs.usda.gov/Internet/FSE_DOCUMENTS/fsbdev7_016046.pdf, except that tree pruning for utilities shall be conducted in accordance with the latest edition of the International Society of Arboriculture's Best Management Practices – Utility Pruning of Trees available at <https://www.seattle.gov/light/vegetation-management/docs/Acrobat%20Document.pdf>.

D. *Emergency Removal.* Any number of hazardous protected and nonprotected trees may be removed under emergency conditions. Emergency conditions include immediate danger to life or dwellings or similar stationary and valuable property, including the presence of a target. Emergency removal may occur and all the following conditions shall be met:

1. The City is notified the following business day of the unpermitted action;
2. Visual documentation (i.e., photographs, video, etc.) is made available; and
3. The felled tree remains on site for City inspection.
4. Replacement required.
 - a. Nonsingle-family use: The property owner will be required to provide replacement trees as established in LMC 18A.70.320(GI), Replacement.
 - b. Single-family use Residential Zones: The property owner will not be required to provide replacement trees.
5. Should the City determine that the tree(s) did not pose an emergency condition, the owner shall be cited for a violation of the terms of this chapter. [Ord. 726 § 2 (Exh. B), 2019.]

18A.70.320 Significant tree preservation.

A. *Standards.* Significant tree preservation shall be required for any project permit.

1. A significant tree is an existing tree which:
 - a. When measured at four and one-half (4.5) feet above ground, has a minimum diameter of nine (9) inches for evergreen trees and deciduous trees;
 - b. When measured at four and one-half (4.5) feet above ground, has a minimum diameter of four (4) inches for Oregon white oaks (also known as Garry oaks); and

c. Regardless of the tree diameter, is determined to be significant by the Director due to the uniqueness of the species or provision of important wildlife habitat.

2. *Tree Measurement.* For the purposes of this section, existing trees are measured by diameter at four and one-half (4.5) feet above ground level, which is the usual and customary forest standard. Replacement trees are measured by diameter at six (6) inches above ground level, which is the usual and customary nursery standard.

3. *Damaged or Diseased Trees.* Trees will not be considered “significant” if, following inspection and a written report by a registered landscape architect, certified nursery professional or certified arborist, and upon review of the report and concurrence by the City, they are determined to be:

- a. Safety hazards due to root, trunk or primary limb failure;
- b. Damaged or diseased, and do not constitute an important wildlife habitat. At the discretion of the City, damaged or diseased or standing dead trees may be retained and counted toward the significant tree requirement, if demonstrated that such trees will provide important wildlife habitat and are not classified as a safety hazard.

Damaged or diseased trees oak shall comply with LMC 18A.70.310.D.4 and LMC 18A.70.330.B.1.a.1.iii replacement requirements.

4. *Preventive Measure Evaluation.* An evaluation of preventive measures by an arborist in lieu of removing the tree and potential impacts of tree removal may be required. If required, this evaluation shall include the following measures:

- a. Avoid disturbing tree: Avoid disturbing the tree at all unless it represents a hazard as determined by an arborist;
- b. Stabilize tree: Stabilize the tree, if possible, using approved arboricultural methods such as cable and bracing in conjunction with other practices to rejuvenate the tree such as repairing damaged bark and trunk wounds, mulching, application of fertilizer, and improving aeration of the tree root zones;
- c. Pruning: Remove limbs from the tree, such as removing dead or broken branches, or by reducing branch end weights. If needed, remove up to one-quarter (1/4) of the branches from the canopy and main trunk only in small amounts, unless greater pruning is needed by approval of the arborist;
- d. Wildlife tree: Create a wildlife tree or snag, or cut the tree down to a safe condition, without disturbing the roots, where the tree no longer poses a hazard. To create snags, remove all branches from the canopy, girdle deciduous trees, and leave the main trunk standing. Wildlife trees or snags are most appropriate in City parks, greenbelts, vacant property, and environmentally critical areas;
- e. Steep slopes: Removal of tree roots on steep slopes may require a geotechnical evaluation;

f. Creeks and lakes: Trees fallen into creeks and lakes are to remain in place unless they create a hazard; and

g. Provide professional recommendations on:

- i. The necessity of removal, including alternative measures to removal;
- ii. The lowest-impact approach to removal;
- iii. A replacement tree plan, if required.

B. Trimming. Trimming of tree limbs and branches for purposes of vegetation management is ~~permitted~~ **ALLOWED**, provided the trimming does not cause the tree to be a safety hazard.

Utility pruning shall be conducted in accordance with the latest edition of the United States Department of Agriculture's Publication NA-FR-01-95 *How to Prune*

Trees available at

https://www.fs.usda.gov/Internet/FSE_DOCUMENTS/fsbdev7_016046.pdf, except that tree pruning for utilities shall be conducted in accordance with the latest edition of the International Society of Arboriculture's Best Management Practices – Utility Pruning of Trees, available at <https://www.seattle.gov/light/vegetation-management/docs/Acrobat%20Document.pdf>.

C. *Preservation Criteria*. All significant trees shall be preserved according to the following criteria:

~~1. *Perimeter Trees*. All significant trees within twenty (20) feet of the lot perimeter or required buffer, whichever is greater, shall be preserved; except that significant trees may be removed if required for the siting and placement of driveway and road access, buildings, vision clearance areas, utilities, sidewalks or pedestrian walkways, or storm drainage facilities and other similar required improvements, subject to the discretion of the Director.~~

~~This requirement shall not apply to single family residential lots less than seventeen thousand (17,000) square feet in size, where no specific tree preservation is required.~~

1. *Maximum Tree Removal on Developed Properties*. Significant trees on existing single-family lots may be removed with a tree removal permit and without tree replacement, except Oregon white oaks which are regulated by LMC 18A.70.330, based on the following: ~~Existing single family lots: Except for Oregon white oaks which are regulated by section 18A.70.330, significant trees may be removed with a permit based on the following:~~

<u>Maximum Tree Removal on Existing Single-Family Lots</u>		
<u>Lot Size</u>	<u>Maximum number of significant trees allowed to be removed in 1 year</u>	<u>Maximum number of significant trees allowed to be removed in 5 years</u>
<u>*Lots up to 10,000 sq. ft.</u>	<u>N/A</u>	<u>N/A</u>
<u>Lots 10,001 to 30,000 sq. ft.</u>	<u>2</u>	<u>4</u>
<u>Lots 30,001 sq. ft. or greater</u>	<u>4</u>	<u>8</u>
<u>*LMC 18A.70.310(A) states that single-family lots up to 10,000 sq. ft. are exempted from tree preservation requirements.</u>		

2. *Perimeter Trees.* All significant trees within twenty (20) feet of the lot perimeter or required buffer, whichever is greater, shall be preserved; except that significant trees may be removed if required for the siting and placement of driveway and road access, buildings, vision clearance areas, utilities, sidewalks or pedestrian walkways, or storm drainage facilities and other similar required improvements, subject to the discretion of the Director.

3. *Interior Trees.* A percentage of all significant trees within the interior of a lot, excluding the perimeter area, shall be preserved within the applicable zoning district.

a. For new single-family residential development including a single-family dwelling on an individual lot, multifamily residential development, and public/quasi-public institutional development, fifty (50) percent of the significant trees located within the interior area of the lot shall be retained.

b. For new residential short subdivision or subdivision, all significant trees shall be retained and preserved except those required to be removed in order to construct streets, utilities, or other on-site improvements. Tree retention shall thereafter be provided on a lot-by-lot basis as the individual lots are developed. A tree survey shall be included as part of the subdivision application and a tree retention plan shall be recorded on the face of the plat to require compliance with this provision.

i. For any site proposed to be developed or cleared, at least 50 percent of significant trees located outside the net buildable area plus any approved development footprint of the lot shall be retained if they are rated in good condition or better by an ISA Certified Arborist.

c. For commercial and industrial development, ten (10) percent of the significant trees located within the interior area of the lot, or individual lots in the case of subdivisions, shall be retained.

d. In Open Space and Recreation zones, ninety-five (95) percent of the significant trees located within the interior area of the lot shall be retained unless otherwise determined by the Director.

4. *SEPA Requirements.* Additional or specific tree retention may be required as SEPA mitigation in addition to the requirements of this section.

D. Tree Removal Permit Required. Approval is required prior to the removal of any significant tree (as described in LMC 18A.70.320.A) in accordance with subsections E, F and G below:

E. Tree Permits for Single-Family Residential Land Uses or Any Use When Not Associated with a Project Permit / Plan.

1. Criteria:

a. The applicant shall submit a complete application using the form provided and kept by the City.

b. The applicant shall confirm that the proposal complies with the requirements of Article III. Tree Preservation.

2. Permit review process:

- a. Applications and all submitted information will be verified and approved by City staff administratively.
- b. If an application does not comply with any requirement in this section, the permit is subject to additional review by an ISA Certified Arborist and/or City staff. A Tree retention plan may be required.
 - i. The Director shall review and may approve, approve with modifications, or deny a tree retention plan subject to the provisions of this section.

F. Tree Permits for Non-Single-Family Residential Land Uses or Any Use When Associated with a Project Permit / Plan.

1. Submit a tree retention plan that consists of a tree survey that identifies the location, size and species of all significant trees on a site and any trees over three (3) inches in diameter at four and one-half (4.5) feet above ground level that will be retained on the site.
 - a. The tree survey may be conducted by a method that locates individual significant trees, or
 - b. Where site conditions prohibit physical survey of the property, standard timber cruising methods may be used to reflect general locations, numbers and groupings of significant trees.
 - c. Oregon white oaks that are to be retained on the site shall be indicated on the site plan with critical root zone protection per LMC 18A.70.330.
 - d. All other trees required to be preserved based on the preservation criteria in LMC 18A.70.320.C shall be indicated in the site plan.
2. The tree retention plan shall also show the location, species, and dripline of each significant tree that is intended to qualify for retention credit, and identify the significant trees that are proposed to be retained, and those that are designated to be removed.
3. The applicant shall demonstrate on the tree retention plan those tree protection techniques intended to be utilized during land alteration and construction in order to provide for the continued healthy life of retained significant trees.
4. If tree retention and/or landscape plans are required, no clearing, grading or disturbance of vegetation shall be allowed on the site until approval of such plans by the City.

G. Heritage Tree Removal. The following criteria pertains only to those trees designated under LMC 2.48.040 D. Heritage Trees

1. A tree removal permit is required for removal of any heritage tree(s);

2. City Staff and an ISA Certified Arborist shall evaluate any heritage trees prior to a decision on the removal permit. Permit approval will be granted if an arborist report demonstrates that alteration or removal is necessary for health and safety, infrastructure operation, protection of existing buildings, or to accomplish reasonable use of property per state law. Recommendations for care, other than removal, will be considered.

H. Construction Requirements.

1. An area free of disturbance, corresponding to the dripline of the significant tree's canopy, shall be identified and protected during the construction stage with a temporary three (3) foot high chain-link or plastic net fence. No impervious surfaces, fill, excavation, storage of construction materials, or parking of vehicles shall be ~~permitted~~ **ALLOWED** within the area defined by such fencing.
2. At Director's sole discretion, a protective tree well may be required to be constructed if the grade level within ten (10) feet of the dripline around the tree is to be raised or lowered. The inside diameter of the well shall be at least equal to the diameter of the tree spread dripline, plus at least five (5) feet of additional diameter.
3. The Director may approve use of alternate tree protection techniques if the trees will be protected to an equal or greater degree than by the techniques listed above. Alternative techniques must be approved by a registered landscape architect, certified nursery professional or certified arborist, with review and concurrence by the City.
4. If any significant tree that has been specifically designated to be retained in the tree preservation plan dies or is removed within five (5) years of the development of the site, then the significant tree shall be replaced pursuant to subsection ~~G~~ I of this section.

I. *Replacement.* When a significant tree subject to this section cannot be retained, the tree shall be replaced as a condition for the removal of the significant tree, in accordance with the following:

1. *On-Site Replacement.*
 - a. Based on DBH Size. Significant trees shall be replaced at a ratio of two to one (2:1) of the total diameter inches of all replacement trees to the diameter inches of all the significant trees removed.
 - b. Based on Canopy Coverage. The applicant may choose to plant fewer replacement trees than required by option (a) if an ISA Certified Arborist determines in a written report that they will compensate for the canopy lost when they reach maturity and the resulting ratio is no less than 1:1 of all replacement trees to the diameter inches of all the significant trees removed.
 - c. Based on Carbon Reductions. The applicant may choose to plant fewer replacement trees than required by option (a) if an ISA Certified Arborist determines in a written report that the trees planted and preserved on the property meet the following criteria:
 - i. Tree species to be planted on the site are selected for their optimal ability to

sequester carbon and store it over the course of their lifetime, according to the latest and best science.

1. Applicants shall provide an arborist report that demonstrates carbon sequestration value and calculations.

2. The City will use i-Tree or a similar source provided by the applicant and validated through a third-party arborist, to confirm the data and calculation.

ii. Trees are planted in the optimal locations on the property, relative to the structures, to reduce energy use and therefore avoid CO2 emissions.

iii. The resulting replacement ratio is no less than 1:1 of all replacement trees to the diameter inches of all the significant trees removed.

d. Replacement trees shall be no smaller than three (3) inches in diameter at six (6) inches above ground;

e. Existing healthy trees anywhere on the site which are retained to support the remaining significant trees can be counted against the on-site replacement requirements on a one to one (1:1) basis of the total diameter inches of all replacement trees removed, provided it meets the following criteria:

i. The tree does not present a safety hazard; and

ii. The tree is between three (3) and nine (9) inches in diameter at four and one-half (4.5) feet above ground.

f. For a minimum of five (5) years following completion of tree planting, all replacement trees shall be given the following care at a minimum:

i. Regular irrigation with deep watering during dry months to ensure proper establishment of the tree's root system.

ii. Installation and maintenance of natural mulch material in a three (3)-foot circle around the tree, with three (3) inches of depth, and not within three (3) inches of the trunk of the tree. Volcano mulching is an improper tree care method and should not be used.

iii. Maintenance and pruning using ANSI A300 tree care standards.

2. Each significant tree that is located interior to the twenty (20) foot perimeter area, and which is in excess of ~~fifty (5) percent~~ of the significant tree percentage that ~~are~~ is required to be retained, may be credited towards replacement on a one and one-half to one (1.5:1) basis of the total diameter inches for any perimeter trees required to be removed for development, provided the interior tree is between nine (9) inches and twenty-four (24) inches in diameter for evergreen trees, or between nine (9) inches and thirty (30) inches in diameter for deciduous trees.

3. Each significant tree that is located interior to the twenty (20) foot perimeter area,

and which is in excess of the significant tree percentage that is required to be retained, may be credited towards replacement on a two to one (2:1) basis of the total diameter inches for any perimeter trees required to be removed for development, provided it meets one of the following criteria:

- a. The tree exceeds sixty (60) feet in height, or twenty-four (24) inches in diameter for evergreen trees, or thirty (30) inches in diameter for deciduous trees.
- b. The tree is located in a grouping of at least five (5) other significant trees with canopies that touch or overlap.
- c. The tree provides energy savings, through wind protection or summer shading, as a result of its location relative to buildings.
- d. The tree belongs to a unique or unusual species.
- e. The tree is located within twenty-five (25) feet of any critical area or required critical area buffers.
- f. The tree is eighteen (18) inches in diameter or greater and is identified as providing valuable wildlife habitat.

4. *Off-Site Replacement.* When the required number of significant trees cannot be physically retained or replaced on site, the applicant may have the option of:

- a. The planting of the required replacement trees at locations approved by the Director throughout the City. Plantings shall be completed prior to completion of the project permit requiring tree replacement.
- b. Payment in lieu of replacement may be made to the City Tree Fund for planting of trees in other areas of the City. The payment of an amount equivalent to the estimated cost of buying and planting the trees that would otherwise have been required to be planted on site, as determined by the City's Tree Replacement Cost Schedule. Payment in lieu of planting trees on site shall be made at the time of the issuance of any building permit for the property or completion of the project permit requiring the tree replacement, whichever occurs first.

[Ord. 726 § 2 (Exh. B), 2019.]

J. Incentives for Preservation. Significant tree preservation is incentivized as outlined in the following chart. All projects utilizing the following preservation incentives shall demonstrate compliance with LMC 18A.70.320(F) and LMC 18A.70.320(H) to ensure protection of the tree during site construction.

Tree Preservation Incentives			
Incentive	Code Sections	Description	Code Language

<u>Parking Reduction</u>	18A.80.060 Parking Incentives 18B.600 Parking 18C.600 Parking	<u>Allow for alternative standards to protect significant trees, e.g., alter parking dimensional standards or rates.</u>	<u><i>Credit for Preservation of Significant or Heritage Trees.</i> For every significant tree and/or heritage tree preserved within the property, the required number of parking spaces may be reduced by 0.5 spaces, provided the total reduction does not exceed five (5) percent of the total required parking spaces, when combined with all parking incentive credits.</u>
<u>Density Increase</u>	18A.60.110 Density standards 18B.200.230 District-Wide Development Standards 18C.200.230 District-wide development standards	<u>Increase density if retaining significant trees, with special attention given to areas experiencing the urban heat island effect and/or low tree equity.</u>	<u>For multi-family uses, maximum density may increase by 1 unit for each significant tree preserved on a property that is located in the Downtown District (not to exceed more than 20% of the total allowable units)</u> <u>Bonus density, where applicable, shall be computed by adding the bonus units authorized by LMC 18A.90.050 to the base units computed under this section.</u> <u>For multi-family use types, maximum density may increase by 1 unit for each significant tree preserved on a property that is located in a census tract with a tree equity score of under the City's 2018 average score of 69 (not to exceed of more than 20% of the total allowable units)</u>
<u>Master Plan Flexibility</u>	18B.700.720 Master Planned Development – Town Center Incentive Overlay	<u>Allow flexibility in a master plan if retaining significant and/or heritage trees, with special attention given to areas experiencing the urban heat island effect and/or low tree equity.</u>	<u>Master Planned Development allows flexibility and variation design as long as there is a net benefit to the City. Significant and heritage tree preservation shall be included as a benefit under the Master Planned Development required net benefit findings in LMC 18B.700.720(G)(3)</u>
<u>Landscaping Reduction for Oregon White Oak Preservation</u>	18A.70.150 Landscaping types	<u>Allow for a reduction in the Type I, Vegetative buffer landscaping requirements for the preservation of Oregon white oaks.</u>	<u>A credit of one and one-half square feet of vegetative buffer shall be given for every square foot of area devoted to new or the preservation of Oregon white oak tree use.</u>

<u>Building Setback Reduction</u>	<u>18A.60.030 Residential area and dimensions</u> <u>18A.60.070 Open space area and dimensions.</u>	<u>Allow for a reduction in the rear yard and/or side yard building setback requirements for the preservation of significant trees.</u>	<u>The Director may reduce a rear yard and/or side yard building setback to compensate for significant or heritage tree preservation provided that the setback is not reduced more than five (5) feet, is no closer to the property line than three (3) feet, is the minimum reduction required for tree preservation, and complies with LMC 18A.60.100 Building transition area</u>
<u>Impervious Surface Bonus</u>	<u>18A.60.030 Residential area and dimensions</u> <u>18A.60.040 Commercial area and dimensions</u> <u>18A.60.070 Open space area and dimensions.</u>	<u>Allow an increase in allowable impervious surface on a site where a significant tree is being preserved. Impervious surface cannot be located within the critical root zone of the preserved tree(s)</u>	<u>The Director may increase the amount of allowable impervious surface by 5% to compensate for the preservation of a significant or heritage tree.</u>

K. Enforcement

a. Failure to comply with any lawful order issued under the authority of this title, constitutes a Class 2 civil infraction, as defined in Chapter 1.48 LMC. Any violation of this title which is deemed to be a public nuisance or a danger to the public health and/or safety shall be addressed as specified in Chapter 1.44 LMC.

b. Malicious Cutting. Malicious cutting may result in tripling of the amount of replacement value as provided in LMC 18A.70.320(G)(d).

18A.70.330 Oregon white oak preservation.

The Oregon white oak, *quercus garryana*, also known as Garry oak, is a native tree designated by Washington Department of Fish and Wildlife as a priority habitat. In Lakewood, individual trees and stands of trees are protected as critical fish and wildlife habitat area under Chapter 14.154 Fish and Wildlife Habitat Areas.

The requirements for Oregon white oak tree preservation shall be provided in accordance with the development standards of each individual zoning district and the provisions of this section and are applicable to all zoning districts.

- A. Priority White Oak Woodlands (as defined in LMC 14.165.010) or trees located within a critical area or buffer, including shoreline buffers subject to the shoreline master program, are subject to the critical areas ordinance LMC Chapter 14.154 and/or Shoreline Master Program.
- B. Permits for Oregon white oaks
 - 1. Permits for maintenance, removal, topping
 - a. *Maintenance, removal or topping.* Regardless of diameter, a permit for removal or topping may be granted when it is determined by the

Director that the Oregon white oak tree is so diseased or damaged that it presents a danger to the public or adjacent property and trimming is inadequate to ameliorate the danger.

Notification ~~via a permit~~ to the City by a public agency or franchised utility is required prior to tree maintenance or removal for the purpose of installing and maintaining water, storm, sewer, power, gas or communication lines, or motorized or nonmotorized streets or paths within City rights-of-way or upon a utility easement. Wherever feasible, dead Oregon white oak trees shall be left as snags for their habitat value.

1. Stands of white oak trees or trees located within a critical area are subject to the critical areas ordinance LMC Chapter 14.154.
2. Individual Oregon white oak trees or stands with average DBH of > 4" may be removed subject to the following conditions:
 - i. The trees are not located in a critical area, in such case subject to the critical areas ordinance LMC Chapter 14.154
 - ii. The applicant has demonstrated no alternative siting in order to construct streets, utilities, or other on-site improvements
 - iii. Tree replacement is required at a 2:1 ratio

C. Construction Operations. During building or construction operations, suitable protective measures listed below shall be implemented around significant Oregon white oak trees to prevent injury:

1. Establish a critical root zone (CRZ) for the tree which at a minimum is a circular area around the tree trunk with a radius of one foot for every one inch in diameter measured at four and one-half feet above grade, subject to the discretion of the director when supported by a certified arborist
2. Install an access deterring fence with a minimum height of three feet around the CRZ that will remain in place till final inspections have been completed.
3. Post highly visible and legible signs of caution, warning, or do not disturb, which are not less than 12 inches by 12 inches of the restrictions around the tree on the fence or restricted area to help convey the importance of CRZ to workers on site.
4. No roots greater than four inches in diameter shall be cut, even if such roots are outside the CRZ, subject to discretion of the director when supported by a certified arborist
5. Make all necessary cuts to tree roots cleanly with sharp tools and under the supervision of a certified arborist or landscape architect.

6. Construction debris or stockpile construction material shall be done outside the CRZ and away from the tree as practically possible.
7. The soil composition in and around the CRZ shall not be disturbed or altered during project construction.
8. Change in soil grades around the CRZ and tree shall be gradual.
 - a. Washing equipment, vehicle maintenance and other potential soil contamination activities shall be done away from the CRZ and the tree as practically possible.
 - b. All measures to avoid damage to tree trunks and branches should be taken during construction activities.
- D. If the protective measures listed above cannot be met due to site specific conditions, or if it is determined that the measures may not meet the intent of protecting the Oregon white oak tree, the applicant will be required to provide a tree protection plan prepared by a certified arborist.
- E. No hard surface area shall be allowed within the drip line of an Oregon white oak tree to the maximum extent possible. An administrative decision may allow hard surface on up to 25 percent of the area within the drip line when there is no practical alternative and with a tree protection plan prepared by a certified arborist.

18A.70.340 City Tree Fund.

A. *Funding Sources.* All civil penalties received under this chapter and all money received pursuant to Chapter 14.02 LMC, Environmental Rules and Procedures, shall be used for the purposes set forth in this section. In addition, the following sources may be used for the purposes set forth in this section:

1. Agreed-upon restoration payments or settlements in lieu of penalties;
2. Tree permit fees and penalties;
3. Donations and grants for tree purposes;
4. Other moneys allocated by the City Council.

B. *Funding Purposes.* The City shall use money received pursuant to this section for the following purposes:

1. Acquiring, maintaining, and preserving wooded areas within the City;
2. Planting and maintaining trees within the City;
3. Restoration or enhancement of native trees like Oregon white oaks, such as on public lands, private tree tracts, critical area buffers, or lands with conservation easements
4. Establishment of a holding public tree nursery;

5. Urban forestry education;
6. Implementation of a tree canopy monitoring program;
7. Scientific research; or
8. Resources to support the administration of Ch. 18A.70 Art. III Tree Preservation
9. Other purposes relating to trees as determined by the City Council. [Ord. 726 § 2 (Exh. B), 2019.]

18A.70.350 Definitions.

Definitions related to this Chapter are included in LMC 18A.10.180.

18A.80.060 Parking incentives.

H. Credit for Tree Preservation. For every significant tree and/or heritage tree preserved within the property, the required number of parking spaces may be reduced by 0.5 spaces, provided the total reduction does not exceed five (5) percent of the total required parking spaces, when combined with all parking incentive credits.

18B.200.230 District-Wide Development Standards.

Unless otherwise specifically modified by an adopted development agreement or master plan, in addition to the regulations and requirements contained in other sections of this title, the following property development standards apply to all land and buildings in the Downtown District:

A. Density.

1. Maximum density is 100 units per acre, except where other conditions are met in subsections (A)(2) through (A)(4) of this section. To qualify for 100 units per acre density, the residential uses shall be part of a mixed-use development, or added to a commercial site, or provide a first-floor height of 16 feet for at least a 30-foot depth that allows for future commercial occupancies.
2. On sites allowed a density of 100 units per acre under subsection (A)(1) of this section, density may be increased up to 125 units per acre for affordable housing according to the provisions of LMC 18A.90.050, Inclusionary density bonuses, only if the affordable housing is part of a mixed-use development.
3. Density shall not exceed 80 units per acre for residential-only developments that are not added to or associated with existing commercial sites, or that do not provide a first-floor height that allows for future commercial occupancies.
4. No density limit may be allowed in the Town Center Incentives Overlay if a master plan is approved per LMC 18B.700.720; provided, that the total number of dwellings is

consistent with the planned action ordinance (Ordinance No. 696) and allowable height and bulk per this title's design parameters.

5. Density Bonus for Tree Preservation.

- a. For multi-family uses, maximum density may increase by 1 unit for each significant tree preserved on a property that is located in the Downtown District (not to exceed of more than 20% of the total allowable units)
- b. Bonus density, where applicable, shall be computed by adding the bonus units authorized by LMC 18A.90.050 to the base units computed under this section.
- c. For multi-family use types, maximum density may increase by 1 unit for each significant tree preserved on a property that is located in a census tract with a tree equity score of under the City's 2018 average score of 69 (not to exceed of more than 20% of the total allowable units)

18B.700.720 Master Planned Development – Town Center Incentive Overlay.

G. *Required Findings.* A master planned development shall only be granted after the Hearing Examiner has reviewed the proposed use and has made written findings that all of the standards and criteria set forth below have been met or can be met subject to conditions of approval:

1. The master planned development is consistent with the comprehensive plan; and
2. The master planned development is consistent with the vision and objectives of the downtown plan in LMC [18B.100.110](#); and
3. The master planned development, by the use of ~~permitted~~ **ALLOWED** flexibility and variation in design, is a development practice that results in better urban design features than found in traditional development. Net benefit to the City may be demonstrated by one or more of the following:
 - a. Placement, type or reduced bulk of structures; or
 - b. Interconnected usable open space; or
 - c. Recreation facilities; or
 - d. Other public facilities; or
 - e. Preservation of significant and/or heritage trees; or
 - ef. Conservation of natural features; or
 - fg. Conservation of critical areas and critical area buffers beyond; or
 - gh. Aesthetic features and harmonious design; or

hi. Energy efficient site design or building features; or

ij. Use of low impact development techniques; ~~and~~

18C.200.230 District-wide development standards.

Unless otherwise specifically modified by an adopted development agreement or master plan, in addition to the regulations and requirements contained in other sections of this title and LMC Title 15, the following property development standards apply to all land and buildings in the Station District:

A. *Density*. Maximum density is based on the standards in the base zoning districts.

1. *Density Bonus for Tree Preservation.*

- a. For multi-family uses, maximum density may increase by 1 unit for each significant tree preserved on a property that is located in the Station District (not to exceed of more than 20% of the total allowable units)
- b. Bonus density, where applicable, shall be computed by adding the bonus units authorized by LMC 18A.90.050 to the base units computed under this section.
- c. For multi-family use types, maximum density may increase by 1 unit for each significant tree preserved on a property that is located in a census tract with a tree equity score of under the City's average score of 69 (not to exceed of more than 20% of the total allowable units)

18C.600.610 Parking.

B. *Parking Reductions or Increases*. The amount of required parking may be reduced or eliminated, or increased above the maximum, based on a site-specific parking study that demonstrates one (1) or more of the following:

1. *Reduction Due to Shared Parking at Mixed-Use Sites and Buildings*. A shared use parking analysis for mixed-use buildings and sites that demonstrates that the anticipated peak parking demand will be less than the sum of the off-street parking requirements for specific land uses.
2. *Reduction Due to Public Parking Availability*. The availability of public parking to accommodate the parking demand generated by the site or building. The City may approve a reduction in the amount of required parking by up to fifty (50) percent for any parking stalls that will be open and available to the public. On-street parking may be considered for the reduction; any new on-street parking provided will be counted toward the required parking availability.
3. *Reduction Due to Lower Parking Demand or Increase Based on Greater Parking Demand*. Demonstrating that anticipated parking demand will be less than the minimum parking required, or greater than the maximum allowed, shall be based on collecting local parking data for similar land uses on a typical day for a minimum of eight (8) hours.

4. *Reduction for Housing in Proximity to Sounder Station (RCW 36.70A.620).* When located within one-quarter (0.25) mile of the Sounder Station, an applicant may apply for an exception allowing minimum parking requirements to be reduced at least to one (1) parking space per bedroom or three-quarters (0.75) space per unit, as justified through a parking study prepared to the satisfaction of the Community Development Director or their designee:

- a. Housing units that are affordable to very low-income or extremely low-income individuals;
- b. Housing units that are specifically for seniors or people with disabilities;
- c. Market rate multifamily housing.

5. *Credit for Tree Preservation.* For every significant tree and/or heritage tree preserved within the property, the required number of parking spaces may be reduced by 0.5 spaces, provided the total reduction does not exceed five (5) percent of the total required parking spaces, when combined with all parking incentive credits.

In determining whether to grant a parking reduction, the Community Development Director may also consider if the project is proposed in an area with a lack of access to street parking capacity, physical space impediments, or other reasons supported by evidence that would make on-street parking infeasible for the unit.

REQUEST FOR COUNCIL ACTION

DATE ACTION IS REQUESTED: November 7, 2022	TITLE: Resolution adopting and designating the Oregon White Oak (Garry Oak) as the Official Tree of the City of Lakewood.	TYPE OF ACTION: — ORDINANCE <u>X</u> RESOLUTION 2022-13 MOTION — OTHER
REVIEW: April 11, 2022	ATTACHMENTS: Resolution	

SUBMITTED BY: Heidi Ann Wachter, City Attorney

RECOMMENDATION: It is recommended that the City Council approve a Resolution adopting and designating the Oregon White Oak (Garry Oak) as the Official Tree of the City of Lakewood.

DISCUSSION: This is to inform the City Council so that a decision can be made by the City Council as a whole. What other cities do:

1. Washington State has an Official Tree, the Western Hemlock.
2. The City of Spokane designates the Ponderosa Pine as the City's Official Tree.
3. The City of Oak Harbor has a Centennial Oak Grove which was part of an initiative to commemorate the 100th Anniversary of the incorporation of the City of Oak Harbor.

ALTERNATIVE(S): Rather than an official City Tree, some cities designate a list of landmark trees. The City of Bainbridge Island, for example, has a current list of 27 landmark trees. Landmark trees must be of a certain age and size.


Another approach, rather than designating an Official City Tree, become a Tree City USA member. There are currently 93 Tree Cities in Washington State. To become a member, a city must meet four criteria:

- Establish a tree board;
- Establish a public tree care ordinance; qualifying ordinances must provide clear guidance for planting, maintaining and/or removing trees from streets, parks and other public spaces as well as activities that are required or prohibited.
- Document at least \$2 per capita ($63,612 \times \$2 = \$127,224$) toward the planting, care and removal of City trees—and the planning efforts to make those things happen.
- Arbor Day observance.

Tree Cities in Pierce County include Bonney Lake, DuPont, Fife, Steilacoom, Tacoma, and University Place. This option requires additional study and capital.

FISCAL IMPACT: There is no fiscal impact to the city.

Heidi Ann Wachter
Prepared by


City Manager Review

RESOLUTION NO. 2022-13

A RESOLUTION of the City Council of the City of Lakewood, Washington, adopting and designating the Oregon White Oak (Garry Oak) as the Official Tree of the City of Lakewood.

WHEREAS, the City of Lakewood's official city flower is the camellia and there exists no official city tree; and

WHEREAS, the Oregon White Oak's scientific name, *Quercus garryana*, was chosen to honor Nicholas Garry, who served as Deputy Governor of the Hudson Bay Company; and

WHEREAS, the Oregon White Oak has several common names including Garry oak, Oregon oak, Oregon white oak, and white oak; and

WHEREAS, the Oregon White Oak is the only native oak in Washington and British Columbia, and the principle native oak of Oregon; and

WHEREAS, Oregon White Oak is a hardy tree, able to withstand both lengthy flooding and drought, can sprout from cut stumps and root collars, and their roots go deeper than many other tree types; and

WHEREAS, the Oregon White Oak can grow to be hundreds of years old; and

WHEREAS, the Oregon White Oak provides much-needed and favorable habitat for wildlife species; and

WHEREAS, the Oregon White Oak provides numerous environmental, economic, health and aesthetic benefits; and

WHEREAS, the tree offers ornamental value throughout the city of Lakewood with its green foliage, and magnificent crowns; and

WHEREAS, other communities have honored the Oregon White Oak including Tacoma, Washington, where an Oak Tree Park has been established; Oak Bay, British Columbia, which is named after the tree; and Corvallis, Oregon, which has chosen to protect oak savannah remnants; and Oak Harbor, Washington, named after the tree; and

WHEREAS, the Oregon White Oak makes a fitting selection as the official tree for the City of Lakewood because it has adapted favorably to the Lakewood climate and geography.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAKEWOOD,

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAKEWOOD,
WASHINGTON, HEREBY RESOLVES, as follows:

Section 1. That the Lakewood City Council hereby adopts and designates the Oregon White Oak as the Official Tree of the City of Lakewood and supports the protection of Oregon White Oak trees and the ecosystem in which they are located, consistent with the State Environmental Policy Act, the Growth Management Act, and locally adopted regulations.

Section 2. This Resolution shall be in full force and effect upon passage and signatures hereon.

PASSED by the City Council this 7th day of November, 2022.

CITY OF LAKEWOOD

Jason Whalen, Mayor

Attest:

Briana Schumacher, City Clerk

Approved as to form:

Heidi Ann Wachter, City Attorney

REQUEST FOR COUNCIL ACTION

DATE ACTION IS REQUESTED:

November 7, 2022

REVIEW: October 15, 2022

TITLE: Approving 2023-24 State Legislative Agenda and Policy Manual, Federal Legislative Priorities and Pierce County Policy Manual

ATTACHMENTS:

State Legislative Agenda, Policy Manual, and One-Pagers
Federal Legislative Agenda
Pierce County Policy Manual

TYPE OF ACTION:

— ORDINANCE NO.
— RESOLUTION NO.
X MOTION NO. 2022-87
— OTHER

SUBMITTED BY: Michael Vargas, Assistant to the City Manager.

RECOMMENDATION: It is recommended that the City Council approve the 2023-24 State Legislative Agenda, and Policy Manual, the Federal Legislative Priorities and the Pierce County Policy Manual.

DISCUSSION: The City advocates for its legislative priorities at the County, State, and Federal level. The legislative priorities, outlined in each set of documents for the County, State, and Federal level, delineate the City's positions on a wide range of policy issues important to Lakewood residents.

ALTERNATIVE(S): The City Council may choose to continue to adapt the County, State, and Federal legislative priorities.

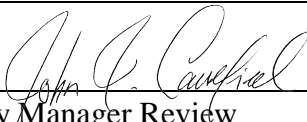
FISCAL IMPACT: There is no direct fiscal impact.

Michael Vargas

Prepared by

John Caulfield

Department Director


City Manager Review



2023-2024 State Legislative Agenda

The City looks forward to continuing its partnership with its legislative delegation to improve the overall quality of life for everyone that calls Lakewood home.

Partnership with Nisqually Indian Tribe on Fort Steilacoom Park Improvements: The City of Lakewood and the Nisqually Indian Tribe are partnering to develop interpretive installations on public lands within the City. These installations feature the unique culture and history of the Nisqually Indian Tribe. The pilot project at Fort Steilacoom Park will add signage, art, and interpretive information throughout the park, providing an introduction to the Nisqually people, Chief Leschi's legacy and exposure to the Lushootseed language. The total project cost is \$300,000, with the City committing \$50,000. The City, in partnership with the Nisqually Indian Tribe, is requesting \$250,000 to fully fund the historical and cultural enrichments at Fort Steilacoom Park.

LASA Affordable Housing Project: Living Access Support Alliance (LASA) provides emergency housing, rapid rehousing and transitional housing in Lakewood, in addition to case management, and a range of other services to prevent homelessness. LASA is planning to construct roughly 25 affordable low-income housing units in Lakewood. LASA is pursuing funding from city, county, state and philanthropic sources with an anticipated groundbreaking in 2024. Pierce County has committed \$3.5 million and the City is seeking \$2.5 million in federal funding. The City is also considering an allocation of funds to this project. On behalf of LASA, the City requests \$500,000 from the capital budget for this project.

Public Safety: The City supports a commonsense and meaningful approach to public safety policies that protect lives and property and do not erode trust in government. Examples include revisiting the crime of possession of a controlled substance, revisiting restrictions on vehicular pursuits, and increasing investments in alternative responses teams, such as the City's Behavioral Health Contact Team.

Western State Hospital Community Partnership Program: Since 2007 the City has operated a highly effective Community Partnership Program (CPP) that creates a safer environment for both the hospital and surrounding neighborhoods. The CPP provides consistency in response to criminal cases, case management and increased safety for hospital patients and staff. The City requests ongoing funding for continued operation of the program.

Geographic Equity in Discharge from State Facilities: The City appreciates the State's recent efforts to move toward a more community-based behavioral health system. This transition presents an opportunity to not only provide more accessible services to those who need it most, but also for the facilities to be more geographically disbursed. Based on the findings from the Residential Facilities report, the State should invest in long term care facilities in all underserved regions of the state. Secondly, building upon the work of the Sex Offender Policy Board, the state should clarify that fair share principles apply to sexually violent predators released from state hospitals and secure community transition facilities.

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Capital Budget Request Partnership with Nisqually Indian Tribe for Fort Steilacoom Park Improvements



Request: The City, in partnership with the Nisqually Indian Tribe, requests \$250,000 to fully fund art and signage improvements at Fort Steilacoom Park related to the history and culture of the Nisqually Indian Tribe.

Background: The City of Lakewood and the Nisqually Indian Tribe are engaged in a collaborative partnership to develop interpretive installations on public lands within the City featuring the unique culture and history of the Nisqually Indian Tribe. The City and Nisqually Indian Tribe's partnership pilot project at Ft. Steilacoom Park intends to add signage, art, and interpretive information throughout the park that will provide an introduction to the Nisqually people and will include Lushootseed language. The installations incorporate information regarding Chief Leschi's legacy. Cultural interpretive markers will be installed along the 1.7 mile Nisqually Loop Trail.



Plaza Area: A new kiosk sign with historic territory map, land acknowledgement statement and introduction to Nisqually Tribe (**Figure 1**), along with new benches that include tribal artwork.



Nisqually Loop Trail: 6-8 interpretive markers featuring seasonal tribal cultural practices and/or highlighting flora and fauna endemic to the park with Lushootseed language along the trail.

Chief Leschi Trailhead: Trailhead kiosk signage (**Figure 1**) and a significant sculptural art installation at newly established park entrance honoring the past and present legacy of the tribe and Chief Leschi.

Funding Sources	
City	\$50,000
State	\$250,000
Total Project Cost	\$300,000

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Capital Budget Request

LASA Affordable Housing Project

Request: The Living Access Support Alliance (LASA) is planning to construct 25 affordable low and lower-income housing units on their property in Lakewood. They are pursuing funding from city, county and state sources with an anticipated groundbreaking in 2024. Pierce County has committed \$3.5 million and the City is seeking \$2.5 million in federal funding. The City is also reviewing and considering allocation of ARPA funds, HOME funds, and HOME-ARP funds to this project; City budget decisions will be made by the end of 2022. **On behalf of LASA, the City requests \$500,000 from the state capital budget to address the urgent need for more affordable housing.**

Affordable Housing Needs in Lakewood: According to the Puget Sound Regional Council's 2021 Regional Housing Needs Assessment², housing production for the period 2010-2020 lagged behind growth targets by 40,000-50,000 housing units. This accounts for approximately two years of housing production. Increasing population and stagnating home construction is significantly impacting both home and rent prices in the region. This translates to the need for affordable housing in the region, especially in Lakewood. LASA's 25-unit housing project is comprised of 1 to 3 bedroom units, which have experienced sizable rent increases over the past year.

Lakewood –2022 Feb. Rent Prices ¹			
No. of Bedrooms	Median Rent	Year-Over-Year Change	Apartments for rent (Jan. '22)
1 bedroom	\$1,295	8 %	35
2 bedroom	\$1,573	10%	37
3 bedroom	\$1,970	7%	9

Project Details: Living Access Support Alliance (LASA) is a nonprofit that provides emergency housing, rapid rehousing and transitional housing in Lakewood, in addition to case management, and a range of other services to prevent homelessness. This project is Phase 3 of a multi-phase development involving not only the addition of new affordable housing units, but also the expansion of LASA's Client Services Center ("the Center"), which will include the creation of new facilities for basic hygiene and services for homeless individuals. Phase 3 consists of 25 affordable housing units, and Phase 4 consists of an additional 25 to 35 affordable housing units. Phase 2 is currently being completed and includes renovation of the Center facilities to include access to laundry facilities, showers, bathrooms, and basic hygiene for those experiencing homelessness. Individuals will have access to LASA's services and connections to related providers, including mental health providers and case managers to assist with attaining permanent housing.

This project will have a profound impact on the Lakewood community since LASA is the sole provider of these services in the City. The majority of these services are offered in and around Tacoma, thus the challenge faced by Lakewood's homeless population is great as many lack the means to obtain transportation to utilize these services; the simple barrier of geography is often an insurmountable hurdle to those coping with homelessness. Where this project differs from most others is that it seeks to bring together the need for development of affordable housing with the need to provide ongoing services and access to basic hygiene for individuals experiencing homelessness in a "one-stop" facility. Once completed, the project could feasibly move a family from a state of homelessness, through case management and the provision of basic services, into permanent affordable housing.

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¹ [Annual Housing Reports - City of Lakewood](#)

² <https://www.psrc.org/sites/default/files/rhna.pdf>



Operating Budget Request

Western State Hospital Community Partnership Program

Request: Since 2007 the City has operated a highly effective Community Partnership Program at Western State Hospital. Since 2017, the state operating budget has included \$621,000 to fund the program. The City requests that the state adjust this amount for inflation to ensure the ongoing success of the program.

Background: This longstanding partnership has successfully reduced calls for police service and created a safer environment for both the hospital and surrounding neighborhoods. Despite the ongoing need and the program's consistent success, funding has not been codified and each fiscal biennium the Legislature must appropriate funds for the program's continued operation.

Since its inception, the program has resulted in a 40% reduction in calls for police services at Western State Hospital and has facilitated a stronger relationship between hospital staff, police, and the community. This, in turn, has resulted in increased collaboration and mutual feelings of trust and respect. In a 2019 Report to the Legislature, DSHS stated that, "WSH has seen the benefit of consistency in response to criminal cases, case management, and other concerns involving patients and staff on the WSH campus as a result of this partnership with the LPD."¹ The report's assessment also highlighted that "the agreement allows the [LPD] to prioritize an intentional partnership with WSH, ensuring a proactive approach to the identified concerns and needs, support[ing] our ability to accomplish our mission of transforming lives."²

In 2021, impacts from the nationwide "Great Resignation" required the Lakewood Police Department (LPD) to temporarily pause the program. LPD was able to quickly hire and train officers and reinstate the services at WSH. This demonstrates the City's commitment to this program and its long-term success. To keep pace with rising costs, the City respectfully requests that the 2023-25 Operating Budget include sufficient funding for the CPP at WSH.



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¹ [2019 Report to the Legislature on the Western State Hospital – City of Lakewood Community Policing Program](#)

² Ibid.



Policy Request

Geographic Equity in Discharge from State Facilities

The City appreciates the State's recent efforts to move toward a more community-based behavioral health system. The City of Lakewood has long shouldered an inequitable share of the state's responsibility to treat and care for the mentally ill and sexually violent predators. This transition presents an opportunity to not only provide more accessible services to those who need it most, but also for the facilities to be more geographically disbursed.

Based on the findings from Commerce's Residential Facilities report, the State should invest in long term care and treatment facilities in all underserved regions of the state. Secondly, building upon the work of the Sex Offender Policy Board, the state should clarify that fair share principles apply to sexually violent predators released from state hospitals and secure community transition facilities.

What is the problem?

Individuals are discharged from state facilities into less restrictive alternatives (LRAs) in Lakewood at an inequitable rate compared to other communities throughout the state, despite the individual's county of origin. Additionally, individuals are placed in LRAs that do not have the appropriate services to meet the individuals needs and/or protect public safety, which may jeopardize the safety of LRA staff and residents alike.

Recent Examples:

- Accused murderer found not competent to stand trial but conditional release planned from Western State Hospital into the Lakewood community.
- A sexually violent predator, also classified as Level 3 sex offender, committed in Thurston County was released from the Special Commitment Center to an adult family home in Lakewood on the basis that adequate housing was not available in his county of commitment. He received treatment in King County.
- A sexually violent predator, also classified as Level 3 sex offender, committed in Spokane County was released from the Secure Community Transition Facility in Pierce County on the basis that return to his county of commitment would be inappropriate. He received treatment in Thurston County.
- A sexually violent predator, also classified as Level 3 sex offender, committed in Mason County was released from the Special Commitment Center to an adult family home in Lakewood.
- A man released from Western State Hospital to an adult family home in Lakewood was accused of assaulting a fellow resident, leading to his death.
- Level 3 sex offender who committed crimes in Okanogan and Spokane counties, determined likely to reoffend was planned to be released from Eastern State Hospital to an adult family home in Lakewood.

Proposed Solutions:

- 1) Procure additional services (e.g. housing, mental healthcare, etc.) within a regional service area if existing services are not adequate. Consider incentivizing providers in underserved areas.
- 2) Institute fair share policies for discharge planning from state hospitals and secure community transition facilities (expand SB 5163 policies which only apply to the Special Commitment Center).
- 3) Disclose publicly accessible and relevant criminal history to service providers during the discharge planning process.
- 4) Implement Department of Health credential waivers for treatment providers working in underserved counties.

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STATE

POLICY MANUAL

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INDIGENOUS PEOPLE AND LANDS ACKNOWLEDGEMENT

Every community owes its existence and vitality to generations from around the world who contributed their hopes, dreams, and energy to making the history which led to this moment. The City would like to recognize that we are on the lands of the Nisqually People, and acknowledge the history of dispossession that allowed for the growth of our community. We offer respect to the Nisqually People and their Elders, past, present, and emerging. We recognize our responsibility to value all people, and are committed to equitably serving all people in our diverse community.

A STATEMENT ON EQUITY BY THE LAKEWOOD CITY COUNCIL

The Lakewood City Council acknowledges that equity is essential to a healthy community.

We are committed to identifying and eliminating systemic racism. We intend to lead by example in the advancement of equity and the deliberate practice of inclusion.

The City Council commits to the following practices:

- Instilling equity as a priority of policy and the delivery of services.
- Enacting initiatives that support and celebrate the diversity of the community.
- Ensuring equity in municipal planning.
- Identifying and dismantling preconceived prejudices.
- Increasing sensitivity to social norms and cultural expectations.
- Pursuing justice and equity for all residents.

We recognize the critical role that city leaders have in removing barriers to opportunity. We recognize that systemic inequality has endured, but commit that it shall not persist. The City Council will not tolerate *intolerance*. It is unconscionable that some members of our community fall victim to acts of hate. Acts of hate based upon race, creed, ancestry, disability, sex, sexual orientation, gender identity and/or socioeconomic status are unwelcome in Lakewood, Washington. The Lakewood Police Department shall be vigilant in its investigation and prosecution of crimes of hate. These intentional practices will inform our decision-making on policing, zoning, capital investment and all other matters of the City Council. Our objective is to



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create a more diverse, equitable and inclusive Lakewood community for all residents and we invite all Lakewood organizations and residents to join us in this effort.

City Council Goals Legend

The policy goals in the State Policy Manual align with the City Council Goals 2021-2024. Each policy name is a different color to reflect the corresponding City Council Goal.

Economic Development	Dependable Infrastructure	Public Safety
Fiscal Responsibility	Transparency	Robust & Active Community

HOUSING/ HOMELESSNESS SERVICES

Capital Budget Request: LASA Affordable Housing Project

Living Access Support Alliance (LASA) is a nonprofit that provides emergency housing, rapid rehousing and transitional housing in Lakewood, in addition to case management, and a range of other services to prevent homelessness. LASA is planning to construct roughly 25 affordable low and lower-income housing units on their property in Lakewood. They are pursuing funding from city, county and state sources with an anticipated groundbreaking in 2024. Pierce County has committed \$3.5 million and the City is committing a minimum of \$2 million to this project. The City is also seeking \$2.5 million in federal funding. On behalf of LASA, the City requests \$500,000 from the state capital budget to address the urgent need for more affordable housing.

South Sound Affordable Housing Partners

The City is a founding member of the South Sound Affordable Housing Partners (SSHA³P), which is a regional effort by member municipalities to address affordable housing with a coordinated approach. The City supports SSHA³P's 2023 state legislative priorities on affordable housing:

- **Support basic infrastructure funding** via flexible funds through programs like the Public Works Assistance Account (PWAA) and Connecting Housing to Infrastructure Program (CHIP) to help cities and towns fund basic infrastructure, critical to the development of housing.
- **Support surplus land dispossession policy updates** to provide greater flexibility for the homeownership development opportunities for low- and moderate-income households.
- **Support rental assistance funding** to limit evictions.
- **Support operating funding** for permanent supportive housing.
- **Support creation of local revenue options** to fund the development of affordable housing.
- **Monitor proposals to increase access to homeownership opportunities**, including condominium liability reform and recommendations made by the Homeownership Disparity Workgroup.



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-
- **Oppose preemption** of local land use authority.

Quality Affordable Housing

The City supports legislation that incentivizes developers to build affordable housing, such as the multifamily housing tax exemption, and funding allocated for public and nonprofit affordable housing, including the Housing Trust Fund.

Middle Housing

The City supports local zoning for middle housing types. Middle housing types including duplexes, triplexes, ADUs and multifamily housing are currently allowed on 55% of the City's residential lots, and cottage housing is allowed wherever single family detached housing is allowed, or on 78% of the lots. The City has a variety of policy tools for supporting the development of middle housing types, such as the City's Multi-Family Tax Exemption (MFTE) program, a housing incentives regulatory code chapter, and inclusionary density bonuses for landowners interested in providing units for very low income persons. In addition, the City was selected for a competitive grant through the Department of Commerce to evaluate the authorization of middle housing types on at least 30% of lots zoned for single family. The City's programs and efforts at the local level to support middle housing development should not be preempted by the State. The City opposes state legislation that dictates land use and zoning without consideration for unintended consequences such as displacement and gentrification.

Support for Homelessness Services

Every year since incorporation, the City has allocated 1% of its general fund to support low-income and vulnerable r by partnering with and funding community-based organizations to provide access to: housing, food, youth programs, behavioral health services, and other human services. The City requests the state's partnership in supporting programs and services that help prevent temporary and recurrent homelessness.

Predatory Lending

The City supports legislation to stop all predatory home lending practices and supports enforcement of state laws to ensure all home renting practices are in compliance with existing regulations.

Foreclosure of Homes

The City supports legislation that assists local jurisdictions in managing vacant, abandoned, and tax-delinquent properties. Without responsible management, these properties can cause problems throughout an entire community. The properties can become fire hazards, home to squatters, location of crime, and result in general decline in property values. In the upcoming session, the City also supports evaluating the effectiveness of legislation passed in this area.



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COMMUNITY & ECONOMIC DEVELOPMENT

Tax Increment Financing Fix

The City supports technical fixes to the recently enacted tax increment financing authority. Passing legislation to make technical corrections to the statute will allow the authority to be used by jurisdictions as it was intended. These changes will more easily allow the City to use tax increment financing to support the relocation of the WSDOT Maintenance Facility on Pacific Highway.

Economic Development Tools

The City supports robust and sustainable funding for the Economic Development Strategic Reserve Fund, Community Economic Revitalization Board, Public Works Assistance Account, Public Facility Districts, and other programs that assist local governments in neighborhood residential and commercial area rehabilitation.

The City also supports legislation that provides optional economic development tools for cities, such as the multi-family housing tax incentive, lodging tax, the Main Street Act (a series of small tax incentives for neighborhood business districts), complete streets grant program, community facility financing, shared state revenue for construction of convention and special event centers, additional shared state revenue for urban renewal and other public facility improvements, and innovative approaches to property tax assessment that reduces the current incentive to allow property to remain blighted.

Annexation

The City believes that annexation laws should encourage the logical development and expansion of the City to provide for a healthy and growing local economy and efficient provision of urban services. The City supports legislation that would modify state annexation laws to reduce the administrative process and the overall cost of annexation, both of which would help encourage and incentivize the annexation of existing unincorporated islands.

Camp Murray Boat Launch Improvements

In 2020 the City and Camp Murray leadership evaluated the installation for potential annexation. After jointly completing the Camp Murray Annexation Analysis Report, Camp Murray leadership is not supportive of annexation because it would result in increased costs for Camp Murray. However, the City and Camp Murray are interested in exploring options to make improvements at the Camp Murray Boat Launch. The boat launch provides public access to American Lake and is currently managed by the Washington State Department of Fish & Wildlife (WDFW). Specifically, the City is interested in acquiring the Camp Murray Boat Launch with the goal of creating a city park. The City would invest in infrastructure development to increase accessibility to American Lake. This may be accomplished through annexation of the boat launch property from



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Camp Murray or assuming the property lease from the Washington State Department of Fish & Wildlife.

Boundary Review Board

The City supports the elimination of Boundary Review Boards' (BRB) role in reviewing items that are governed by the GMA (RCW 36.70A) while authorizing counties to determine whether to retain their BRB to review non-GMA-governed issues (e.g., special purpose district expansions).

Local Authority for Land Use and Planning

The City supports preserving the authority of local governments regarding local taxation, as well as land use planning, zoning and regulation consistent with the GMA (RCW 36.70A) and SEPA (RCW 43.21C.) The City supports state level efforts to bolster military installations' sustainability and operational readiness and address land use compatibility issues, so long as local jurisdictional control over land use and infrastructure planning is not eroded.

Need for Unique Restrictions in Air Corridors

The City believes that unique restrictions on land use density is necessary for land proximate to military installations. Such restrictions must be recognized within buildable lands reports, growth targets, and comprehensive planning. The North Clear Zone, Air Corridor 1 and Air Corridor 2 zones in Lakewood's case are zones that reflect the FAA and DoD guidance regarding safe densities and types of uses. Cities should not be forced to choose between GMA compliance and guidance from Army Compatible Use Buffer (ACUB) and Air Installation Compatible Use Zones (AICUZ) reports.

PARKS, RECREATION, & COMMUNITY SERVICES

Capital Budget Request: Nisqually Partnership Program for Fort Steilacoom Park

The City and the Nisqually Indian Tribe are engaged in a collaborative partnership to develop interpretive installations on public lands within the City that feature the unique culture and history of the Nisqually Indian Tribe. The partnership pilot project at Fort Steilacoom Park intends to add signage, art and interpretive information throughout the park. The features will provide an introduction to the Nisqually people and will include Lushootseed language, information regarding Chief Leschi's legacy and cultural interpretive markers along the 1.7 mile Nisqually Loop Trail. The total project cost is \$300,000, with the City committing \$50,000. The City, in partnership with the Nisqually Indian Tribe, requests \$250,000 from the state capital budget to fully fund the project.

Historic Fort Steilacoom

The City requests that the State work with City and the Historic Fort Steilacoom Association to explore how to best preserve Historic Fort Steilacoom for future generations to use and enjoy. Historic Fort Steilacoom is one of the best preserved pre-civil war forts west of the Mississippi comprised of parade ground, two remaining junior officer's quarters, the headquarters building



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with the commanding officer's residence, and the post chapel and chaplain's quarters that presently serve as an interpretive center and offices. Currently, the fort is located on land and in buildings owned by DSHS and the facilities are in critical need of maintenance and repair. The City encourages the state to undertake a joint exploration with the City and the Historic Fort Steilacoom Association to determine how to best preserve this historic amenity in perpetuity. The City encourages this assessment to consider partnerships between the state and the City, City ownership, and various private-public partnerships.

H Barn Renovation at Fort Steilacoom Park

The City has made major investments at Fort Steilacoom Park. As a continuation of these efforts and in coordination with the Partners for Parks and the Town of Steilacoom, the City is planning to restore the historic H Barn. A capital fundraising effort, led by Partners for Parks, is underway. The City anticipates seeking the state's financial support in the coming years.

South Puget Sound Wildlife Area

The South Puget Sound Wildlife Area is a 100-acre open space area located in Lakewood. The site includes hiking and bike trails, picnic area with views of prairie habitat, native plant garden with information on indigenous plants, as well as an active fish hatchery and turtle ponds. This area is owned by the Washington Department of Fish and Wildlife but maintained by local volunteers. Over 2,000 volunteer hours and \$100,000 has been donated towards site improvements. The City is requesting additional state funded maintenance at this site along with implementation of master plan capital site improvements.

State Funding

The City supports programs administered by the Washington State Recreation and Conservation Office (RCO) and opposes diversion from RCO programs. Specifically, the City supports ongoing funding for the Washington Wildlife and Recreation Program (WWRP), Aquatic Land Enhancement Account (ALEA), and the Youth Athletic Facilities (YAF) grant programs. The City has been recommended and ranked for funding with the following projects:

Wards Lake Park – Phase 2

This project includes an expanded trail system, new neighborhood park on the south side of the site and a new restroom, picnic shelter and playground at the north side of the park, and is eligible for the following state funding:

- **Land and Water Conservation Fund (LWCF)** (\$1,250,000), ranked 7 out of 25
- **Washington Wildlife and Recreation Program (WWRP)** (\$500,000), ranked 9 out of 25
- **Youth Athletic Facilities Grant (YAF)** (\$350,000), ranked 9 out of 34

Harry Todd Park

This project includes four pickle ball courts, ADA accessible parking, and new access routes, and is eligible for the following state funding:



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- **YAF Grant: (\$350,000)** ranked 14 out of 34

TRANSPORTATION & INFRASTRUCTURE

City Right of Way

There have been several proposals in the last few years that would limit city authority over right of way and utility franchise agreements. The City opposes legislation that erodes local control over city right of way.

I-5 South Sound Corridor Improvements

The Washington State Department of Transportation (WSDOT) has indicated a preference to take a holistic approach to transportation improvements along the I-5 corridor. The City supports this position and WSDOT's efforts to ensure that future investments in the I-5 south sound corridor resolve, rather than shift traffic congestion points. Below are specific issues that require the Legislature's attention:

- 1) **I-5 JBLM Corridor Improvements:** The 2015 Connecting Washington package invested \$495 million to widen the I-5 corridor through Joint Base Lewis-McChord (JBLM), reconfigure three interchanges and build a connector road from Gravelly Lake Drive to Thorne Lane. Construction of this Connector should prioritize road safety and mitigate impacts to neighbors. A primary goal of this investment was to eliminate the bottleneck at Thorne Road by expanding the corridor from three to four lanes. Although this work is still underway, the congestion at Thorne Lane is significantly reduced due to the additional lane and interchange reconfiguration. Future investments along the I-5 corridor, particularly expanding I-5 north of Thorne Lane from four to five lanes to accommodate HOV lanes, should consider the impact it would have on this and other congestion points.
- 2) **I-5 High Occupancy Vehicle Lanes:** The City supports the I-5 Tacoma/Pierce County High-Occupancy Vehicle (HOV) Lanes Program and appreciates that the 2022 Move Ahead WA package allocated \$244 million to extend the program along I-5 between 38th and Gravelly Lake Drive. The City requests an extension of this program to include a dedicated HOV 5th lane (one each direction) from Tacoma to Mounts Road in DuPont which requires a reconfigured interchange at the Main Gate (Exit 120). If additional HOV lanes are not extended throughout the entire south sound corridor, the previous bottleneck that began at Thorne Lane will return, despite significant state investments to alleviate this congestion. The timing of this extension should align with the expansion of I-5 south of Mounts Road, to mitigate additional congestion at that chokepoint.
- 3) **Main Gate Interchange (Exit 120):** As part of the current I-5 JBLM Corridor Improvements, WSDOT identified the Main Gate Interchange (Exit 120) reconfiguration as a necessary future improvement to expand I-5 from four to five lanes and address systemic congestion through the corridor. This Interchange serves as the primary access



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to Lewis Main on the east side of I-5 and to Lewis North on the west side. The proximity of the at-grade rail crossing to the Lewis North gate is a safety concern and creates backups on I-5 during peak periods. Reconfiguring the interchange to include a grade separated crossing would eliminate this risk for service members and Clover Park School District buses that use this at-grade crossing to access the installation.

- 4) **I-5 Mounts Road to Tumwater & Nisqually River Delta:** I-5 is the lifeline of commerce, transportation, and JBLM's mission readiness in the Puget Sound Region. However, the current design of I-5 restricts critical ecological functions impacting salmon survival, is at a high risk of being overtopped by a major flooding event and has limited capacity to handle the growing South Sound economy and population - a key component to national security since 30% of the JBLM workforce live south of the Nisqually River. Lakewood, in partnership with SSMCP and the Nisqually Tribe, support a redesign of I-5 south of Mounts Road through the Nisqually River Delta to address congestion in the region, improve salmon survival and eliminate the flood risk. The \$75 million allocated to this project in the Move Ahead Washington package is an important step but more work will be needed.

Infrastructure Funding

Local agencies, including the City of Lakewood, lack resources for infrastructure funding. As a result, city roads remain in disrepair or general fund dollars are taken from other important services to repair roads; or a combination thereof. The City joins AWC in requesting expansion of state funding to assist with maintenance and preservation of local infrastructure. The City continues to support the state's ongoing and increased investment in infrastructure funding programs such as the Public Works Assistance Account.

Limiting Additional Freight on Point Defiance Bypass (Lakeview Rail Line)

The City opposes increased freight traffic along this corridor that is above and beyond the activity already in place and does not have a destination within Lakewood or Joint Base Lewis-McChord. With the opening of the Point Defiance Bypass project in support of Amtrak passenger rail coupled with increasing demands on freight rail, there is concern that the Point Defiance Bypass project could eventually lead to increased freight traffic in addition to new passenger rail.

Future Commercial Airfields - JBLM

The City opposes the use of Joint Base Lewis-McChord (JBLM) as a commercial air field. The [Commercial Aviation Coordinating Commission](#) (CACC) was created by the state legislature and tasked with recommending a new primary commercial aviation facility in Washington by June 2023. The CACC initially identified JBLM as a potential location but has eliminated JBLM from further consideration to focus on three greenfield sites: Pierce County Central, Pierce County East and Thurston County Central. The City opposes the use of JBLM as a commercial airfield or any location that would impede the operations of JBLM.



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Stormwater & Culvert Funding

Cities have significant stormwater and culvert funding needs. The City of Lakewood joins AWC in requesting secure, ongoing and sufficient funding for city culvert repair and replacement. The City supports funding for current and new grant programs for local stormwater and culvert projects.

Electric Vehicle (EV) Charging Stations

The City supports both Federal and State legislation for strategically implementing electric vehicle charging stations. The City requests that as EV charging station programs begin implementation, that regional and state public entities, such as Pierce Transit, Sound Transit, WSDOT and relevant utility companies, lead the implementation effort through both funding and administration.

FINANCES

State-Shared Revenues

Cities rely on state-shared revenues to provide critical funding for essential public services. Recognizing the state is facing a budget surplus, the City joins AWC in supporting restoration and continued appropriation of committed state shared funds, such as Liquor Excise Taxes and Profits, City-County Assistance Account, Municipal Criminal Justice Account, Annexation Sales Tax Credit, and public health funding. These funds are used to support city activities, including police, infrastructure development, public defenders, municipal court, etc. In total, state-shared revenues constitute a significant portion of the City's operating revenue (6%).

General Fund Revenue

The City supports legislation that will increase, expand, or favorably restructure its revenue-raising ability. In consideration of 1) the continued growth in demand for services that exceed revenue growth and inflation, and 2) intimate knowledge of individual community needs, the City supports unrestricted uses of all general government tax revenue. For example, restrictions on the use of real estate excise tax (REET), gambling taxes, etc.

City Financial Liability for Indigent Defense

Indigent defense is a constitutional right that should be funded by the state. Over the last 9 years, county expenditures for public defense costs have increased by more than 56%. Counties contribute approximately \$165 million per year to trial court public defense costs; the state contributes approximately \$6 million per year. Since 2018, the City has paid on average \$494,000 per year toward indigent defense. This compensation has been trending upwards in recent years due to economic pressures from the pandemic. The City supports state funding for indigent defense that is standardized and non-competitive in order to ensure more equitable funding.

Unfunded Mandates & Other State & Federal Budget Impacts

Mandates from the Federal and State governments are rarely accompanied with adequate new revenues or taxing authority, but instead force the City to reduce funding levels for other services.



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The City opposes efforts by the State Legislature to balance budgets by shifting responsibilities to cities.

PUBLIC SAFETY

Body Worn Cameras

In the 2022 session the state legislature allocated \$100,000 to establish a body camera grant program. The City supports increased funding for this program to assist municipalities with the purchase, maintenance or replacement of Body Worn Cameras (BWC), ongoing costs related to record management, and hiring of personnel to operate the BWC program.

Hiring and Retention

Public safety agencies nationwide are experiencing officers leaving the profession at an unprecedented rate, either through early retirement or leaving the field. The City supports state policies that promote retention of law enforcement officers and expedite opportunities for newly hired officers to receive training.

Binding Interest Arbitration Reform

The City recognizes the importance of having a tool to help resolve potentially devastating strikes by essential service personnel, such as police and firefighters. However, existing binding interest arbitration statutes are out-of-date and inflexible, resulting in many unintended consequences – the City finds this particularly true in regard to disciplinary processes. The City requests that the state reform existing binding interest arbitration language to limit unintended repercussions.

Vehicular Pursuits

The City joins the Association of Washington Cities (AWC) in requesting clarification of the ability for law enforcement to conduct vehicular pursuits for the benefit of public safety. The City requests revisiting SB 5919 language which states probable cause, rather than reasonable suspicion, is necessary to begin pursuits. Since the passing of SB 5919, there have been several occasions where the high standard of probable cause prevented pursuit of a vehicle, jeopardizing public safety. The City will continue to support safety measures and training for officers who engage in vehicular pursuits.

Operating Budget Request: Community Partnership Program at Western State Hospital

Since 2007 the City has operated a highly effective Community Partnership Program (CPP) to improve public safety at Western State Hospital (WSH). The CPP has responded to hundreds of calls for police service at WSH and has supported the overall safety of hospital staff and the surrounding community. Despite steady cost increases, funding for the program has remained stagnant since 2017. The City requests ongoing funding for continued operation of the program.



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Authority to Appoint Municipal Court Judges

The City supports cities' authority to appoint a municipal court judge and to maintain municipal courts. The City supports further technical and financial assistance for the administration of municipal courts.

Traffic Enforcement Cameras

The state legislature has authorized local government to use traffic enforcement cameras in limited situations, including red light enforcement at certain intersections and speed control in certain zones. Traffic enforcement cameras have proven to be successful at reducing instances of speeding and violations of traffic signals. The City supports the use of traffic enforcement cameras. The City also supports legislation allowing images from traffic enforcement cameras to be used by law enforcement in criminal cases when there is probable cause.

Basic Law Enforcement Academy (BLEA)

The City supports ongoing funding of the Basic Law Enforcement Academy which is the sole training program for police departments statewide. With an increasing number of law enforcement officers retiring, it is imperative this program receive adequate funding to provide ample training openings for new hires in a timely manner. The City supports the regionalization of Criminal Justice Training Commission campuses to allow BLEA and other standardized trainings to be offered in multiple locations throughout the state.

Jail and Court Costs

The City supports legislative proposals that reduce jail and court costs, and maintain its flexibility in providing jail and court services. The City supports additional funding for local grants through the Office of Public Defense and clarifying local authority to set standards for public defenders. The City also supports maintaining the flexibility to select the most appropriate manner in which to provide jail services. The City will monitor all legislation that impacts the City's ability to contract with government agencies.

Geographic Equity in Discharge from State Facilities

The City appreciates the State's recent efforts to move toward a more community-based behavioral health system. This transition presents an opportunity to not only provide more accessible services to those who need it most, but also for the facilities to be more geographically disbursed. Based on the findings from the Residential Facilities report, the State should invest in long term care facilities in all underserved regions of the state. Secondly, building upon the work of the Sex Offender Policy Board, the state should clarify that fair share principles apply to sexually violent predators released from state hospitals and secure community transition facilities.

The City requests the following changes be made to state law:

- 1) Institute fair share policies for discharge planning from state hospitals for individuals that have a history of one or more violent acts (extend SB 5163 policies, that only apply to the Special Commitment Center, to state hospitals).



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- 2) Disclose publicly accessible and relevant criminal history to service providers for certain persons during the discharge planning process.
- 3) Procure additional services (e.g. housing, mental healthcare, etc.) within a regional service area if existing services are not adequate.
- 4) Implement Department of Health credential waivers for treatment providers working in underserved counties.

Protecting Residents of Adult Family Homes

Adult Family Homes (AFHs) serve adults with functional limitations who need personal and special care. The City requests legislation that protects these vulnerable members of our community by preventing Level 2 and 3 registered sex offenders, sexually violent predators and “felony flips” from residing in AFHs. The City supports amending the definition of “resident” in RCW 70.128.010 to exclude individuals convicted of sexually violent crimes and crimes that require registration as a sex offender.

State Hospital Reentry Program

The City supports language that would expand the reentry community safety program. The current program is designed for individuals being released from a correctional facility. The City supports expanding the program to apply to patients who are civilly committed after prosecution for a violent offense or who are civilly committed based on criminal insanity.

Enhanced Services Facilities

Enhanced Services Facilities (ESFs) serve adults with mental and chemical disorders or other impairments that require supervision and daily care. The City supports legislation that would prohibit Adult Family Home businesses (AFHs) from converting to ESFs, as well as legislation that would prohibit the locating of ESFs in residential neighborhoods.

Acute and Long-Term Care Facilities

The City supports the implementation of the Trueblood Settlement Agreement and state funding for the construction and ongoing operation of acute and long-term care facilities equitably dispersed in communities throughout the state.

Civil Asset Forfeiture

Civil asset forfeiture allows law enforcement agencies to take possession of property when the property itself is illegal, was used to facilitate a crime, is proceeds from a crime, or was purchased with proceeds traceable to criminal activity. The City views civil asset forfeiture as a valuable tool, and will closely monitor legislation and oppose provisions that add restrictions on law enforcement’s use of civil asset forfeiture.

Consolidate Traffic-Based Financial Obligations

The City supports legislative proposals that would authorize the Administrative Office of the Courts to establish a unified payment plan system for the consolidation of multiple traffic-based



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financial obligations. This solution allows defendants to bring multiple outstanding obligations into the new payment plan for ongoing servicing with a single point of contact, reduces the volume of driver's license suspension for failure to respond or pay, fewer DWLS-3 prosecutions, and improved collection rates.

Blake Response

The City joins AWC in requesting funding to help offset city costs created by the Blake Decision on how possession of controlled substances is handled by the criminal justice system. City costs include processing criminal conviction vacations and repaying legal financial obligations as well as support for ongoing costs for diversion programs and municipal court impacts. The City also supports more state investment in alternative response teams, treatment facilities for adults and juveniles, treatment in jails, and to provide support to social workers, treatment providers and system navigators to help direct people to treatment. Clarification is also needed regarding the crime of possession of a controlled substance so individuals, law enforcement, and treatment providers can respond appropriately.



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GENERAL GOVERNMENT

Public Records & Open Meetings

The City respects the right of the public to have access to legitimate public records and documents. The City believes its ability to recover the costs of searching for, gathering and reviewing requested documents is also in the public's interest. The City supports reasonable reforms to the Public Records Act. The City opposes requiring the recording of executive sessions or other restrictions on legitimate uses of executive sessions.



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MILITARY AFFAIRS

Defense Community Compatibility Account – North Clear Zone Funding

The City of Lakewood supports full funding for the Defense Community Compatibility Account (DCCA) project list. The DCCA is a grant program that supports necessary infrastructure and compatible land use near Washington military installations. The DCCA is the most viable long-term option to secure the required state/local match to resolve the incompatible development in the McChord North Clear Zone. The City applied for a \$900,000 grant for the North Clear Zone.

South Sound Military & Communities Partnership (SSMCP) & Joint Base Lewis-McChord

The City of Lakewood is a strong partner with Joint Base Lewis-McChord (JBLM) and a founding member of the South Sound Military & Communities Partnership (SSMCP), a nationally recognized organization that gives unique voice to a range of issues affecting Pierce and Thurston Counties and their cities as well as JBLM, the largest military installation in Washington State. JBLM is a regional employment hub and a major statewide economic driver. The City supports the ongoing efforts of SSMCP and supports policy and financial decisions that assist JBLM's operational readiness and sustainability.

The City also believes in strong policy and financial commitments from the State in support of statewide military affairs while preserving local governments' and regional coordinating organizations' flexibility and authority to maintain communications and relationships with area installations. Lakewood supports establishing a Military Advisory Council to advise the Governor and Legislature; providing financial support of regional military-community partnerships such as Forward Fairchild, Puget Sound Naval Bases Association and SSMCP; and strengthening financial, legislative and political support for military presence in Washington in anticipation of future force restructuring or defense contract reductions due to sequestration, Department of Defense budget reductions, and/or base realignment and closure (BRAC) rounds.

The City supports SSMCP's 2023 Legislative Priorities:

1) Defense Community Compatibility Account (DCCA)

The 2019 Legislature established the DCCA - a grant program to help civilian communities near military installations address compatibility challenges. SSMCP requests the Legislature fully fund the Commerce recommended project list – which includes \$900,000 for the McChord Airfield North Clear Zone.

SSMCP also requests the Legislature amend the statute to improve the program's long term success. These changes will improve the likelihood that the DCCA grant program will be funded through the biennial capital budget on a recurring basis.



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2) **Occupational Licensing Improvements**

WA State is making steady progress on reducing barriers for military spouses to obtain occupational licenses, but there is more work to do. SSMCP supports the adoption of additional interstate licensure compacts and policy changes to expedite and ease the occupational licensing process for military spouses. SSMCP recognizes these policy changes must strike a balance to ensure only those with proper qualifications are licensed.

3) **Statewide Economic Impact Analysis**

SSMCP has coordinated two regional economic impact analyses over the last several years. The most recent report concluded that JBLM generates over \$12 billion a year in economic impact for Pierce and Thurston Counties alone. There has been no statewide analysis of impacts from all of Washington's military installations. SSMCP requests the Legislature allocate resources for a statewide economic impact analysis.

4) **I-5 Mounts Road to Tumwater & Nisqually River Delta**

The current design of I-5 restricts critical ecological functions impacting salmon survival, is at a high risk of being overtopped by a major flooding event and has limited capacity to handle the growing South Sound economy and population - a key component to national security since 30% of the JBLM workforce live south of the Nisqually River. The Legislature allocated \$75 million in the Move Ahead WA package; SSMCP requests phasing of these funds to allow timely delivery of the project. \$19 million toward the roundabouts on SR 507 is needed in 2023 and \$56 million for the Nisqually River Delta will be needed when NEPA is complete. If additional funding is available, SSMCP supports prioritizing projects along the Mounts Road to Tumwater corridor, including \$1.5 million for preliminary engineering of hard shoulder running between Sleater Kinney Rd and Henderson Blvd.

American Lake Veterans Golf Course Tax Exemption

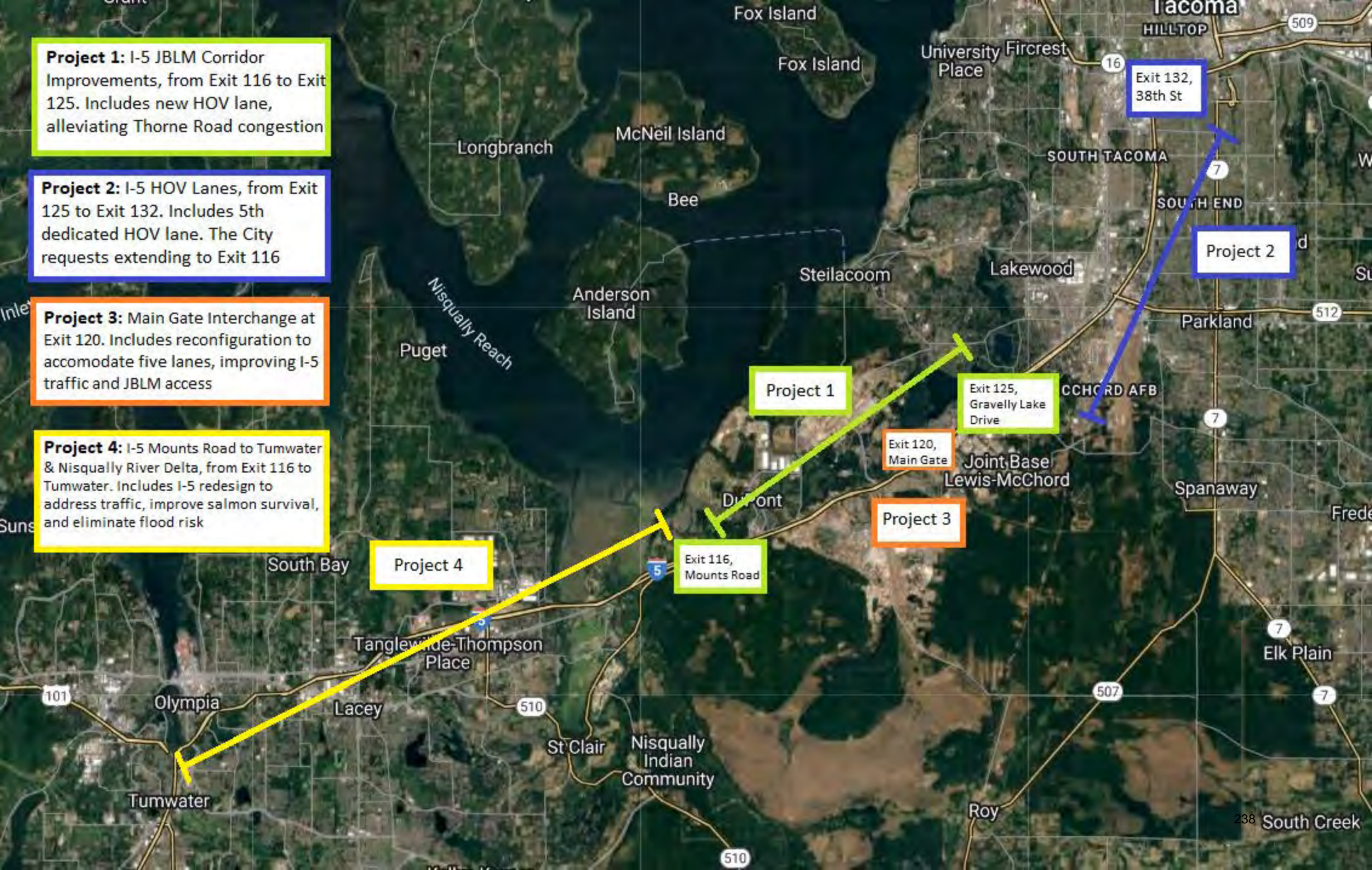
The American Lake Veterans Golf Course (ALVGC) has always been a United States Department of Veterans Affairs (VA) golf course. In 2017, the VA decided to have the golf course run by Friends of American Lake Veterans Golf Course (Friends), a nonprofit, and it is unclear whether Friends will have to pay sales tax and business and occupation tax. The City supports legislation that clarifies that the ALVGC is not subject to sales tax or business and occupation tax.

Project 1: I-5 JBLM Corridor Improvements, from Exit 116 to Exit 125. Includes new HOV lane, alleviating Thorne Road congestion

Project 2: I-5 HOV Lanes, from Exit 125 to Exit 132. Includes 5th dedicated HOV lane. The City requests extending to Exit 116

Project 3: Main Gate Interchange at Exit 120. Includes reconfiguration to accommodate five lanes, improving I-5 traffic and JBLM access

Project 4: I-5 Mounts Road to Tumwater & Nisqually River Delta, from Exit 116 to Tumwater. Includes I-5 redesign to address traffic, improve salmon survival, and eliminate flood risk



CITY OF LAKEWOOD

FEDERAL PRIORITIES 2023



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ELECTED OFFICIALS

JASON WHALEN
MAYOR

MARY MOSS
DEPUTY MAYOR

DON ANDERSON
COUNCILMEMBER

PAUL BOCCHI
COUNCILMEMBER

PATTI BELLE
COUNCILMEMBER

LINDA FARMER
COUNCILMEMBER

MICHAEL BRANDSTETTER
COUNCILMEMBER

Introduction

The City of Lakewood has established a productive and trusted relationship with its congressional delegation over the past many years. The result is a delegation that actively partners with the City in support of shared goals, whether they be funding for critical infrastructure and economic development, or offering legislative language to modify Department of Defense policies. The City thanks the congressional delegation for securing improvements for the Lakewood community over the years.

2022 Accomplishments: The City had several major accomplishments in 2022. The City put forward another earmark request for the South Tacoma Way roadway improvement project. This project was once again selected by Congresswoman Strickland for funding and \$2.5 million has been included in the Appropriations bill that passed the U.S. House of Representatives on July 20, 2022. The process is currently in the U.S. Senate and a final resolution on the funding for South Tacoma Way is expected before the end of the year. The project has support from both Senator Murray and Senator Cantwell. The City also proposed and won inclusion of language into the National Defense Authorization Act that streamlines the purchasing of private land for compliance with military safety buffer zones. The language will help the City's continued efforts in resolving the issue of North Clear Zone encroachment.

Policy Opportunities: The City has identified a number of infrastructure and housing needs to prioritize in 2023 that would benefit the community. Congress and the Biden Administration are providing numerous funding opportunities for the City to pursue these important projects. The South Tacoma Way roadway improvement project continues to be a priority, with another earmark request submitted and accepted by Congresswoman Strickland. The City will submit the "Green Loop" street portion of the Downtown Subarea Plan project to the RAISE program. The City will also submit a federal earmark request in support of LASA's 25-unit low income housing project. The City will continue efforts to change the Defense Community Infrastructure Program (DCIP) project eligibility to prioritize transportation projects, as several transportation projects around the City that improve military preparedness would benefit from DCIP funding access.

Congressional Delegation Opportunities: Lakewood's Congressional Delegation is extraordinarily well positioned to help the City in terms of their committee assignments and seniority. Congresswoman Strickland serves on the Transportation Committee and the Armed Services Committee with jurisdiction over JBLM and whose Chair, Adam Smith, is also from Washington State. Senator Murray is a senior member of the Senate Appropriations Committee and serves on the Defense Appropriations Subcommittee. Senator Cantwell is the Chair of the Senate Commerce Committee with jurisdiction over a majority of transportation policy. From a statewide perspective, Washington State has four members on the Appropriations Committee and three on the Armed Services Committee.

City Council Vision

Our vision for Lakewood is a thriving, urban, South Puget Sound City, possessing the core values of family, community, education, and economic prosperity.

We will advance these values by recognizing our past, taking action in the present, and pursuing a dynamic future.

Strategy: Lakewood’s congressional delegation knows the Lakewood community’s needs, as well as the City’s funding and policy priorities. The City’s legislative effort in 2023 will be to continue to drive major policy changes within the Department of Defense and the Department of Transportation and bring federal funding to City needs. The City’s objective will be a sustained partnership with the federal government to bring federal funding into the City to support economic, infrastructure, housing, and environmental priorities.

The 2023 scope of work builds on the City’s latest legislative efforts and continues to build support in 2023 and for longer-term initiatives in the years ahead. Additionally, the City will follow the work being done by partner agencies and organizations and will levy support when and where appropriate. Some of these organizations include the Association of Washington Cities, the Association of Defense Communities, the Puget Sound Regional Council and Pierce County, among others.

POLICY PRIORITIES

Bringing federal funding to the City’s top infrastructure and housing priorities

Background: As Members of Congress restored earmarking authority last year, the City has ample opportunity to position its priority projects for federal support. In 2021, the City secured House support for \$2.4 million to complete the South Tacoma Way project but that effort was ultimately unsuccessful. The City resubmitted the request and seems to be in line to receive \$2.5 million in 2022 to complete the project.

Action: The City’s work in 2023 will be to use the new earmark rules and regulations to revisit the City’s capital projects and position them for federal support. The City will make a decision about which projects to put forward from the transportation, economic development, watershed infrastructure and community development areas. With two years of earmarks to review and the successful positioning of the South Tacoma Way Project for funding, the City of Lakewood can continue to put needed projects forward for federal funding with a keen understanding of which projects compete well for congressional consideration. In 2023, the City will submit a \$2.5 million federal earmark request for a 25-unit low income LASA housing project. This project is critical for increasing the City’s affordable housing stock as well as incentivizing further economic development in the area. The City’s secondary priority will be to continue to seek federal funding support for other City priorities. This may be through earmark requests or other funding opportunities that come together (see Transportation and Infrastructure Program and Funding below). The City also plans to submit a RAISE grant in 2023 in the amount of \$25 million for the Green Loop project and the City will seek congressional support for its grant submittal.

Supporting the Ongoing Efforts in the North Clear Zone

Background: The South Sound Military and Community Partnership (SSMCP) has been the driving leader in supporting the Air Force and Army funding the acquisition of property in the JBLM North Clear Zone. The City has requested legislative language from its congressional delegation to clarify the appropriate use of federal dollars. In 2022 the City successfully added legislative language to the National Defense Authorization Act (NDAA) with the support of Rep. Strickland and Chair Smith to help process future North Clear Zone transactions.

Action: The City will continue to lobby for funding and policy support for this effort. The House and Senate Armed Services Committees are both watching the work being done at the North Clear Zone at

JBLM and the City has a strategy ready to enact should the contemporary work being done on the ground prove stuck. We will also monitor the implementation of the language that we successfully added to the 2022 NDAA to ensure it meets local needs.

Defense Community Infrastructure Program (DCIP)

Background: In 2018, Congress included the creation of the Defense Community Infrastructure Program (DCIP) in the Defense Authorization bill with an initial authorization of \$100 million for the program. This program was the result of a multiple-year effort led by the City of Lakewood and pushed by former Congressman Denny Heck with the support of Congressman Derek Kilmer and Congressman Adam Smith. This new federal initiative created a new funding program for the Department of Defense to help cities construct infrastructure that serves military installation.

Congress failed to fund the program in 2018 but we were able to get \$50 million appropriated in 2019 to establish the program and support the first round of grants. As 2020 unfolded, the Office of Local Defense Community Cooperation (OLDCC, formerly known as the Office of Economic Assessment) established the DCIP with an emphasis on projects that enhanced military quality of life and de-emphasized infrastructure.

In 2021, Lakewood successfully lobbied for an increase in the amount of funding available to \$60 million and successfully re-prioritized infrastructure in the grant award criteria. This is key to the City's strategy of using the DCIP to fund the infrastructure improvements needed to connect JBLM North with the main base.

In 2022 the DCIP funding has grown to \$90 million but regrettably, projects funded through the DCIP are not transportation infrastructure focused, and few transportation infrastructure projects to date have been funded.

Action: In 2023, the City's top priority is increasing the funding available to the DCIP up to its authorized amount of \$100 million and ensuring that the program adequately prioritizes the types of projects needed in Lakewood, as well as lobbying for DCIP project eligibility that incorporates transportation infrastructure projects.

Transportation, Climate, and Infrastructure Program and Funding

Background: Congress and President Biden enacted the Bipartisan Infrastructure Bill in December 2021 and the Inflation Reduction Act of 2022 in August 2022. These two bills provide dozens of grant and program funding opportunities for the City of Lakewood. As the funding programs are created and implemented, the City will evaluate these programs to determine if they are viable funding sources for the City's needs and priorities. The City has substantial concern that national grant programs disadvantage medium sized cities without a specific set aside so that cities of similar size compete on equal ground.

Action: Several proposals in both House and Senate bills have new programs identified for competitive grant funding (see below for a selected list). Influencing how these programs are developed by the agencies and ensuring they are set up in ways that make Lakewood's projects accessible and competitive will be a top priority. Each of these new programs provide an opportunity for the City to position projects and compete for funding. The City will work to modify the Infrastructure grant programs to create a medium sized city set aside and to ensure that program

criteria meet the needs of the City of Lakewood. For the climate infrastructure programs recently enacted, the City will work to establish similar criteria in new programs that will be implemented in 2023. Grant program descriptions are currently under development by the Biden Administration and will be more descriptive once public. Some of the anticipated programs include:

- Clean Heavy Duty Vehicles
- Climate Pollution Reduction Grants
- Environmental and Climate Justice Block Grants
- Neighborhood Access and Equity Grant Program
- Latest and Zero Building Energy Code Adoption

The City will continue to monitor the following new and expanded programs funded by the December 2021 Infrastructure Bill for additional funding opportunities:

- Safe Streets and Roads for All Program
- Reconnecting Communities Pilot Grant Program
- Culvert Removal, Replacement and Restoration Program
- Broadband Development and Deployment
- Charging and Fueling Infrastructure
- Bridge Investment Program
- Carbon Reduction Program
- Local and Regional Project Assistance Grant

Medium Sized City Set Aside

Background: Most federal infrastructure spending has a rural set aside which is critical for smaller communities to be able to access federal dollars. There is no comparable medium sized city set aside. Instead, medium sized cities compete against large cities like Seattle, Portland and Los Angeles for limited resources. Medium sized cities need a defined pool to compete within so as to make federal funds available in a way that simply aren't in their current status.

The RAISE program is the key federal funding program for local infrastructure investments. Yet, all cities compete within the same funding pool, putting smaller and medium sized cities at a competitive disadvantage for funding even as the transit and commuter challenges are similar to those of larger communities. There are efforts in Congress to create funding tiers so that cities of similar size can compete for federal funds. The City has supported efforts to designate a portion of federal transportation spending for cities between 10,000 and 75,000 in population size.

Action: The City will continue to lobby for a portion of federal infrastructure dollars be set aside for medium sized cities. This policy position is consistent with the work the City has been doing for years and is supported broadly by similar sized cities throughout the state. As for proof as to why this set aside is needed, since the RAISE program, formerly known as the BUILD or TIGER, was created in 2009 through 2021, not a single award was made to a city in Washington State between 10,000 and 75,000 in population size.

In 2022, there are signs that the City's legislative efforts are seeing results. Of the six RAISE grant awards made in Washington State, two awards went to medium sized cities. This progress is a result of the City's multi-year, multijurisdictional legislative effort.

The City will analyze the 2023 RAISE program and apply for the "Green Loop" street portion of the City's award-winning Downtown Subarea Plan. The City will continue to support a dedicated medium

sized city set aside within the RAISE program as well.

In 2023, the City will need to continue to partner with other Northwest cities to increase the set asides in additional transportation programs and climate infrastructure funding opportunities so that Lakewood has competitive access moving forward.

Defense Policies

Base Realignment and Closure (BRAC)

Background: A BRAC round is the best way to direct military construction and infrastructure funding to the bases and locations that need the most investments. While the prospects of a BRAC round over

the next few years are unlikely, the DOD and the City's congressional delegation are supportive, including most importantly, Congressman Adam Smith who is the Chair of the House Armed Services Committee with jurisdiction over this issue.

Action: The City will continue to support a BRAC round to focus limited federal funding on critical military infrastructure needs. The City urges Congress to invest in the Office of Local Community Cooperation with any BRAC round. Moreover, for bases that see an increase in missions or personnel following a BRAC, Congress should consider creating a new funding support to address deficiencies on those installations.

Office of Local Defense Community Cooperation (OLDCC)

Background: As Congress moves forward with annual Defense Authorization bills, preserving funding for the Office of Local Defense Community Cooperation (OLDCC) – formerly known as the Office of Economic Adjustment (OEA) – at the Pentagon is a key priority for the City. OLDCC funds economic studies and planning for cities that experience reductions or growth in their military installations.

Action: OLDCC is expected to continue to be a critical partner to the City for many shared initiatives in support of JBLM. Funding for OLDCC has been under recent threat and the City should lobby for stable funding for OLDCC in recognition of its strong role in the economic growth in the region.

Association of Defense Communities Engagement

Background: The Association of Defense Communities (ADC) has the potential to become a key ally for the City. The ADC's support for the Defense Community Infrastructure Program was key to enactment in 2018. Additionally, its steadfast support for the Office of Local Defense Community Cooperation (OLDCC) has been critically important for the viability of that agency.

Action: The City should look for ways to deepen its relationship with ADC and consider participating in ADC conferences with the eventual goal of seeking committee and board positions with ADC.

Support for Military Construction Projects at JBLM

Background: Congress restored limited earmarking authority to its appropriations bills. In 2021, Military Construction projects were not eligible for earmarking but there were 28 projects selected for earmarked funding in 2022.

Action: The City will support JBLM by lobbying for projects that the base has identified as priorities for the Military Construction accounts within the congressional spending bills.

Community and Economic Development Programs

Continuation of Earmark Authority

Action: Congress reinstated its earmarking authority in 2021 and the City should continue to support the use of congressionally-directed spending in 2023 and beyond with full transparency and conflict of interest checks.

Community Development Block Grants (CDBG) and the Home Investment Partnership (HOME)

Background: The City of Lakewood uses Community Development Block Grant (CDBG) and Home Investment Partnership Program (HOME) funding to support local initiatives that benefit the City's vulnerable population. Funding in the CDBG program increased by 30% in 2018 after falling to a decade low in 2016 and has been holding steady at that rate since then.

The CDBG program was used by Congress extensively as a distribution mechanism for federal relief funding for the COVID pandemic. However, those program increases in the CDBG budget are temporary and responsive to the pandemic – not permanent increases in the program.

Action: The City will continue to support the CDBG and HOME program at the federal level and lobby for increased funding that could be put to use in Lakewood immediately.

Support Municipal Tax Policy

Background: Congress has adjusted various tax policies that have a direct impact on the City of Lakewood, including the New Markets Tax Credit, the Affordable Housing Tax Credit and the State and Local Sales Tax Deduction. These policies, in addition to policies that would negatively value municipal bonding authority, remain under debate in Congress in 2022 and are expected to continue in 2023.

Action: The City will advocate for strong municipal authority and tax credits that facilitate economic development and meet the region's critical housing needs.



Funding Request

LASA Affordable Housing Project

Request: The Living Access Support Alliance (LASA) is planning to construct 25 affordable low and lower-income housing units on their property in Lakewood. They are pursuing funding from city, county and state sources with an anticipated groundbreaking in 2024. Pierce County has committed \$3.5 million and the City is seeking \$500,000 in state funding. The City is also reviewing and considering allocation of ARPA funds, HOME funds, and HOME-ARP funds to this project; City budget decisions will be made by the end of 2022. **On behalf of LASA, the City requests \$2.5 million in federal funding to address the urgent need for more affordable housing.**

Affordable Housing Needs in Lakewood: According to the Puget Sound Regional Council's 2021 Regional Housing Needs Assessment², housing production for the period 2010-2020 lagged behind growth targets by 40,000-50,000 housing units. This accounts for approximately two years of housing production. Increasing population and stagnating home construction is significantly impacting both home and rent prices in the region. This translates to the need for affordable housing in the region, especially in Lakewood. LASA's 25-unit housing project is comprised of 1 to 3 bedroom units, which have experienced sizable rent increases over the past year.

Lakewood –2022 Feb. Rent Prices ¹			
No. of Bedrooms	Median Rent	Year-Over-Year Change	Apartments for rent (Jan. '22)
1 bedroom	\$1,295	8 %	35
2 bedroom	\$1,573	10%	37
3 bedroom	\$1,970	7%	9

Project Details: Living Access Support Alliance (LASA) is a nonprofit that provides emergency housing, rapid rehousing and transitional housing in Lakewood, in addition to case management, and a range of other services to prevent homelessness. This project is Phase 3 of a multi-phase development involving not only the addition of new affordable housing units, but also the expansion of LASA's Client Services Center ("the Center"), which will include the creation of new facilities for basic hygiene and services for homeless individuals. Phase 3 consists of 25 affordable housing units, and Phase 4 consists of an additional 25 to 35 affordable housing units. Phase 2 is currently being completed and includes renovation of the Center facilities to include access to laundry facilities, showers, bathrooms, and basic hygiene for those experiencing homelessness. Individuals will have access to LASA's services and connections to related providers, including mental health providers and case managers to assist with attaining permanent housing.

This project will have a profound impact on the Lakewood community since LASA is the sole provider of these services in the City. The majority of these services are offered in and around Tacoma, thus the challenge faced by Lakewood's homeless population is great as many lack the means to obtain transportation to utilize these services; the simple barrier of geography is often an insurmountable hurdle to those coping with homelessness. Where this project differs from most others is that it seeks to bring together the need for development of affordable housing with the need to provide ongoing services and access to basic hygiene for individuals experiencing homelessness in a "one-stop" facility. Once completed, the project could feasibly move a family from a state of homelessness, through case management and the provision of basic services, into permanent affordable housing.

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¹ Annual Housing Reports - City of Lakewood

² <https://www.psrc.org/sites/default/files/rhna.pdf>



CITY OF LAKEWOOD PIERCE COUNTY POLICY MANUAL

ADOPTED BY THE CITY COUNCIL ON XX



CITY OF LAKEWOOD PIERCE COUNTY POLICY MANUAL

ADOPTED BY THE LAKEWOOD CITY COUNCIL ON XX



CITY OF LAKEWOOD

PIERCE COUNTY POLICY MANUAL

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INDIGENOUS PEOPLE AND LANDS ACKNOWLEDGEMENT

Every community owes its existence and vitality to generations from around the world who contributed their hopes, dreams, and energy to making the history which led to this moment. The City would like to recognize that we are on the lands of the Nisqually People, and acknowledge the history of dispossession that allowed for the growth of our community. We offer respect to the Nisqually People and their Elders, past, present, and emerging. We recognize our responsibility to value all people, and are committed to equitably serving all people in our diverse community.

A STATEMENT ON EQUITY BY THE LAKEWOOD CITY COUNCIL

The Lakewood City Council acknowledges that equity is essential to a healthy community. We are committed to identifying and eliminating systemic racism. We intend to lead by example in the advancement of equity and the deliberate practice of inclusion.

The City Council commits to the following practices:

- Instilling equity as a priority of policy and the delivery of services.
- Enacting initiatives that support and celebrate the diversity of the community.
- Ensuring equity in municipal planning.
- Identifying and dismantling preconceived prejudices.
- Increasing sensitivity to social norms and cultural expectations.
- Pursuing justice and equity for all residents.

We recognize the critical role that city leaders have in removing barriers to opportunity. We recognize that systemic inequality has endured, but commit that it shall not persist. The City Council will not tolerate *intolerance*. It is unconscionable that some members of our community fall victim to acts of hate. Acts of hate based upon race, creed, ancestry, disability, sex, sexual orientation, gender identity and/or socioeconomic status are unwelcome in Lakewood, Washington. The Lakewood Police Department shall be vigilant in its investigation and prosecution of crimes of hate. These intentional practices will inform our decision-making on policing, zoning, capital investment and all other matters of the City Council. Our objective is to create a more diverse, equitable and inclusive Lakewood community for all residents and we invite all Lakewood organizations and residents to join us in this effort.



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City Council Goals Legend

The policy goals in the County Policy Manual align with the City Council Goals 2021-2024. Each policy name is a different color to reflect the corresponding City Council Goal.

Economic Development	Dependable Infrastructure	Public Safety
Fiscal Responsibility	Transparency	Robust & Active Community



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COMMUNITY & ECONOMIC DEVELOPMENT

Regional Planning

The City supports the continued partnership between Pierce County and other municipalities within the county concerning regional planning and transportation issues. Lakewood is a proud member jurisdiction of the Pierce County Regional Council (PCRC), which was created to ensure local planning between Pierce County municipalities is accomplished in a coordinated, efficient, and consistent manner. The primary responsibility of the PCRC is to ensure that the Growth Management Act requirements are coordinated within the region.

Regional Planning – Puget Sound Regional Council

The City supports a more equitable sharing of federal transportation dollars by the governing Regional Transportation Planning Organization (RTPO) and Metropolitan Planning Organization (MPO) - the Puget Sound Regional Council (PSRC).

The City also supports the limitation of PSRC's authority and scope to that identified in Chapter RCW 47.80 and 23 USC § 134. In its Interlocal Agreement, the mission of PSRC is identified,

“to preserve and enhance the quality of life in the central Puget Sound area. In so doing, it shall prepare, adopt, and maintain goals, policy, and standards for regional transportation and regional growth management in the central Puget Sound area, in accordance with federal and state law and based on local comprehensive plans of jurisdictions within the region.” (emphasis added.)

However, PSRC's continually expanding reach now includes: the establishment of Multi-County Planning Policies; a Regional Growth Strategy (RGS) and Growth Shares; and implementation activities including VISION 2050 adoption and interpretation. The City opposes any incursion by PSRC into local land use, housing issues and equity issues.

Regional Planning – Metropolitan Planning Organization

The City would support, and take the lead on, forming a Pierce County Metropolitan Planning Organization (MPO) and Regional Transportation Planning Organization (RTPO) as alternatives to the Puget Sound Regional Council (PSRC).

South Sound Affordable Housing Partners

The City is a founding member of the South Sound Affordable Housing Partners (SSHA³P), which is a regional effort by member municipalities to address affordable housing with a coordinated approach. The City supports SSHA³P's 2023 legislative priorities on affordable housing:

- **Support basic infrastructure funding** via flexible funds through programs like the Public Works Assistance Account (PWAA) and Connecting Housing to Infrastructure Program (CHIP) to help cities and towns fund basic infrastructure, critical to the development of housing.



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- **Support surplus land dispossession policy updates** to provide greater flexibility for the homeownership development opportunities for low- and moderate-income households.
- **Support rental assistance funding** to limit evictions.
- **Support operating funding** for permanent supportive housing.
- **Support creation of local revenue options** to fund the development of affordable housing.
- **Monitor proposals to increase access to homeownership opportunities**, including condominium liability reform and recommendations made by the Homeownership Disparity Workgroup.
- **Oppose preemption** of local land use authority.

Middle Housing

The City supports local zoning for middle housing types. Middle housing types including duplexes, triplexes, ADUs and multifamily housing are currently allowed on 55% of the City's residential lots, and cottage housing is allowed wherever single family detached housing is allowed, or on 78% of the lots. The City has a variety of policy tools for supporting the development of middle housing types, such as the City's Multi-Family Tax Exemption (MFTE) program, a housing incentives regulatory code chapter, and inclusionary density bonuses for landowners interested in providing units for very low income persons. In addition, the City was selected for a competitive grant through the Department of Commerce to evaluate the authorization of middle housing types on at least 30% of lots zoned for single family. The City's programs and efforts at the local level to support middle housing development should not be preempted by the State. The City opposes state legislation that dictates land use and zoning without consideration for unintended consequences such as displacement and gentrification.

- **Accessory Dwelling Units:** The City supports Accessory Dwelling Units (ADUs) to augment Lakewood's affordable housing stock. ADUs are a viable, equitable, and increasingly popular affordable housing option. The City has adopted updated ADU policies and development code requirements that provide for the easier creation of more attached and detached ADUs associated with housing types, such as single-family homes and townhomes, found in multiple city zones (R1-R4, MR1 & MR2, etc.)

However, utility and side sewer connections to accommodate ADUs on current plots can be prohibitively expensive, especially for lower-income households. The City supports a dialogue with the County on how to address fee schedules and side sewer connections for Lakewood customers seeking to add an ADU. The City supports solutions such as reducing and/or waiving connection fees and capacity charges for these customers, as well as allowing new ADUs to connect to existing side sewer lines.

Annexations

Annexations should encourage the logical development and expansion of the City to provide for a healthy and growing local economy and efficient provision of urban services.

Arrowhead/Partridge Glenn

Annexation of this "urban island" has been attempted three times; twice by the Town of Steilacoom in 1995 and 1996, and once by Lakewood in 1997. All three annexation attempts



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failed at the ballot by an increasingly larger margin. The Town of Steilacoom, West Pierce Fire and Rescue, and Pierce County are not opposed to Lakewood annexing this area. The City would support and take the lead on, the annexation of this area *if, and only if, Pierce County* addresses this area's aging infrastructure prior to annexation.

Camp Murray

The City and Camp Murray leadership evaluated this potential annexation after jointly completing the Camp Murray Annexation Analysis Report in 2020. Currently, Camp Murray leadership is not supportive of annexation after the report found annexation would not be revenue neutral and would result in increased costs for Camp Murray. The City is interested in acquiring the Camp Murray Boat Launch with the goal of creating and managing it as a city park. The City would invest infrastructure development to increase accessibility to American Lake. This may be accomplished through annexation of the boat launch property from Camp Murray or assuming the property lease from the Washington State Department of Fish & Wildlife.

Joint Base Lewis McChord

Lakewood's Urban Growth Area (UGA) includes the urban area of Joint Base Lewis-McChord (JBLM). Over the past two decades JBLM has significantly developed this area. The City would consider annexing this area in the future, contingent on County approval, to include revising the existing agreement between the City and the County. The City would consider an incremental approach to annexing this area that would start with the annexation of American Lake Veteran's Administration Medical Center and American Lake Veterans Golf Course.

Lakewood Population Allocations

Pierce County recently adopted the 2044 population, housing unit, and employment growth targets for the County and the 23 cities. Per PSRC population allocations, the Pierce County core cities of Lakewood, Puyallup, University Place, and Auburn are expected to absorb a large share (23%) of the regional growth through 2050. However, unique situations and existing spatial constraints can affect the ability of individual jurisdictions to meet these targets. In Lakewood, the population and employment base are directly tied to, and subject to unpredictable change because of, the level of service members and contractors stationed or working at Joint Base Lewis-McChord (JBLM). In addition, there are several existing unique spatial and environmental constraints in Lakewood, including: JBLM's Air Corridor zones that prohibit urban residential development; several lakes and associated lands that can only be developed at lower densities; large tracts of public lands (including parks, Western State Hospital properties and the South Puget Sound Urban Wildlife Area); pre-incorporation and pre-GMA existing developments, and inadequate infrastructure. Lakewood is seeking support from Pierce County for the following:

Policy direction must be developed for inclusion in the GMA, Multicounty Planning Policies, Countywide Planning Policies, individual Comprehensive Plans, and other appropriate documents that provide individual jurisdictions the ability to meet and/or adjust population and employment targets based on situations or issues outside their ability to govern.

Lakewood Libraries



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The City of Lakewood and Pierce County Library System (PCLS) have been partnering to bring new libraries to Lakewood since 2010 when the PCLS Master Facility Plan identified a need for new libraries in the City. The need for new libraries has been subsequently reflected in the City's Comprehensive Plan and Legacy Plan as it relates to partnerships and sharing facilities.

While the PCLS is the decision-maker on where libraries will be located, the City has become involved in this process: 1) given the City's involvement in the development of the 2010 Master Facility Plan; 2) the opportunity to create an economic catalyst in both the downtown and Tillicum neighborhood with a focus on library and other services to include better access to transportation and better parking; and 3) the opportunity to incorporate a senior activity/community center as part of new libraries to leverage synergies of programming as well as other "store front" services in the area of human and social services.

In 2017 the City and PCLS entered into a Memorandum of Understanding (MOU) to explore the options of new library facilities in both the Lakewood Towne Center and Tillicum neighborhood as called for in the 2010 Master Facility Plan. The result was the City acquiring property in 2019 for a new library in the Tillicum neighborhood. The City and PCLS also looked at property alternatives in the downtown area, however, none were available that met PCLS' needs. In 2019, PCLS initiated a community engagement process about future library facilities in Lakewood that included beginning to explore funding options and developing design options for new libraries.

This all stopped with the arrival of the pandemic in March 2020. In late 2021, the City and PCLS re-engaged to reconstitute the process of addressing library facilities in Lakewood. The outcome was the formation of the Library Advisory Committee (LAC) in April 2022, which is tasked with the objective of providing recommendations to the PCLS Board of Trustees and Lakewood City Council about library facilities in Lakewood. In June 2022, the PCLS closed the main library due to significant building issues and in October 2022 announced a location for an interim library. The City supports the continued partnership with PCLS to address the urgent need of permanent and safe library spaces in Lakewood.

COMMUNITY HEALTH & RESILENCE

American Rescue Plan Act Funds

The federal American Rescue Plan Act (ARPA) allocated \$175,781,756 to Pierce County in 2021, with a final commitment of funds in October 2021. The City is appreciative of the beneficial programs that impacted Lakewood residents. The City requests the County continue to support programs and expenditures that benefit Lakewood residents and businesses, including but not limited to:

- Residential and Commercial rent, mortgage and utility assistance
- Residential and Commercial Landlord assistance
- Resident and Business Navigator Services
- Infrastructure funding (e.g., completing sewer system in Lakewood)
- BIPOC Business Assistance, e.g., continuing the BIPOC Business Accelerator Program



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- Capital support for housing preservation and construction for residents at or below 80% of AMI

The City is supportive of Pierce County's Sewer and Water Utility Infrastructure Partnership Program, which the City has submitted the following sewer extension projects:

- Grant Avenue and Orchard Street
- Wadsworth Street, Silcox Drive and Boat Road
- Rose Road and Forest Road
- Boat Street sewer extension for Habitat for Humanity

The City supports fee relief from the County as well as the ability to connect to a new side sewer for Lakewood customers benefiting from the sewer extension projects who are seeking to add ADUs to their property to accommodate growth of the City's Middle Housing stock.

Pierce County Village

The City supports County ARPA funds being allocated for the Pierce County Village to be located in Spanaway. The proposed micro home village includes wrap-around services that would help Lakewood residents experiencing chronic homelessness, to include Veterans, who may receive a VASH voucher during their stay. The City is also pleased to see the selection of Tacoma Rescue Mission as the entity to manage and operate the Pierce County Village given its long-term regional leadership to provide effective services to the homeless.

The site identified for Pierce County Village is environmentally sensitive. Rather than constructing the village with community septic systems that run a heightened risk of contamination and damage to the surrounding wetlands, the City encourages the County to utilize sewer on the site. This approach aligns with fundamental GMA policies of having urban growth supported by urban services, including sewer and other appropriate infrastructure. Ensuring the health and safety of the community residents is another strong reason to bring sewer to the site.

Discretionary Spending of Public Health Resources

A wave of new funding for addressing public health in Pierce County has come to fruition in recent years. New funding sources include the County's collection of a one-tenth of one percent Sales and Use Tax for behavioral health such as mental health and substance use disorder treatment, as well as County-level settlement funds from the state's lawsuit against opioid manufacturers. The City supports the use of these funds at the county-wide level for addressing important public health issues, to include more discretionary funding to specifically address public health issues in Lakewood.

Flood Control Zone District

The City encourages the County to move the FCZD to a tiered rate based on risk of flooding. The City supports using flood control funds to mitigate existing risks rather than subsidize new development within the flood zone. The City is also concerned with the potential for the governing board to impose the maximum rate allowable.



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PUBLIC SAFETY

Geographic Equity in Discharge from State Facilities

The City appreciates the State's recent efforts to move toward a more community-based behavioral health system. This transition presents an opportunity to not only provide more accessible services to those who need it most, but also for the facilities to be more geographically disbursed. Based on the findings from the Residential Facilities report, the County should join the City in requesting that the state invest in long term care facilities in all underserved regions of the state, which may include Pierce County. Secondly, building upon the work of the Sex Offender Policy Board, the County should join the City in requesting that the state should clarify that fair share principles apply to sexually violent predators released from state hospitals and secure community transition facilities. The City requests the County support additional changes so DSHS will have to:

- 1) Institute fair share policies for discharge planning from state hospitals for individuals that have a history of one or more violent acts (extend SB 5163 policies, that only apply to the Special Commitment Center, to state hospitals).
- 2) Disclose publicly accessible and relevant criminal history to service providers for certain persons during the discharge planning process.
- 3) Procure additional services (e.g. housing, mental healthcare, etc.) within a regional service area if existing services are not adequate.
- 4) Implement Department of Health credential waivers for treatment providers working in underserved counties.

The City will continue to monitor the Western State Hospital Task Force's evaluation of Pierce County resources.

Protecting Residents of Adult Family Home Businesses

The City requests that the County advocate for legislation at the state level to address growing community and public safety concerns related to Adult Family Home businesses (AFHs). AFHs serve adults with functional limitations who need personal and special care. The City supports legislation that protects these vulnerable members of our community by preventing Level 2 and 3 registered sex offenders, sexually violent predators and "felony flips" from residing in Adult Family homes. The City suggests amending the definition of "resident" in RCW 70.128.010 to exclude individuals convicted of sexually violent crimes and crimes that require registration as a sex offender.

State Hospital Reentry Program

The City supports language that would expand the reentry community safety program. The current program is designed for individuals being released from a correctional facility. The City supports expanding the program to apply to patients who are civilly committed after prosecution for a violent offense or who are civilly committed based on criminal insanity.

Enhanced Services Facilities

Enhanced Service Facilities (ESFs) serve adults with mental and chemical disorders or other



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impairments that require supervision and daily care. The City requests that the County advocate for legislation that would prohibit Adult Family Home businesses (AFHs) from converting to ESFs, as well as legislation that would prohibit the citing of ESFs in residential neighborhoods.

Video Arraignment

The County does not provide video arraignment from the Pierce County Jail. Video arraignments allow the City to safely and effectively provide public defense services to jail populations, such as decreasing the number of jail transports, which are expensive and potentially hazardous. The City requests that the County find solutions to the issues impeding their ability to provide this service. The City supports the County allocating the necessary resources to provide for video arraignment.

Booking Restrictions

The County has implemented booking restrictions at the Pierce County Jail in accordance with pandemic-related CDC and Washington State Department of Health guidelines. The new guidelines prioritize detention for individuals who pose an imminent threat to public safety, such as Felony arrests. However, detention has been discontinued for some arrests, including certain property crimes. These crimes still impact the City's public safety. The City requests the County to implement solutions to continue pre-pandemic detention policies, such as acquiring additional staff and detention space to augment jail capacity.

Pierce County Prosecuting Attorney's Office

The City relies on the Pierce County Prosecuting Attorney's Office for effective adjudication of significant offenders. The City supports consistent, transparent and timely felony charging and filing from the Prosecuting Attorney's Office. The City also supports regular communication regarding the Lakewood cases reviewed by the Prosecuting Attorney's Office.

TRANSPORTATION & INFRASTRUCTURE

Pierce County Transportation Coordinating Committee

The City is appreciative that the Pierce County Regional Council (PCRC) increased the transparency of the Transportation Coordination Committee (TCC), particularly in regards to how TCC scores and determines funding recommendations. TCC has made project score cards available to all member jurisdictions at the end of the scoring process when presented to TCC by subcommittee. The City is also appreciative of PCRC forming a subcommittee to work with TCC on holistically examining the scoring and ranking process. The City further recommends that PCRC solicit feedback from member jurisdictions on TCC's existing project selection process.

Pierce County Sewer Utility

The City urges Pierce County to proactively plan for and build sewer system expansions in passed over areas of the county's urban areas. These "infill" expansions would encourage efficient development and expansion of infrastructure systems. Historically, Pierce County has not proactively planned for, or built, sewer system expansions in its service area. Rather, private development has been required to extend sewer main systems, with the opportunity to seek at least partial reimbursement via latecomer agreements for oversizing lines to anticipate future



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development. This policy has led to older, urban sections of the county not having sewer access, and has encouraged leap-frog development, inconsistent with the Growth Management Act. The Pierce County Sewer Utility should change its capital facility planning policies and practices to “do business as a business,” meaning that it should be willing and able to construct sewer extensions into incorporated areas. Lakewood would readily participate in the pending update to the Unified Sewer Plan to assist with updating utility policies.

Future Commercial Airfields - JBLM

The City opposes the use of Joint Base Lewis-McChord (JBLM) as a commercial air field. The Commercial Aviation Coordinating Commission (CACC) was created by the state legislature and tasked with recommending a new primary commercial aviation facility in Washington by February 15, June 2023. The CACC initially identified JBLM as a potential location but has eliminated JBLM from further consideration to focus on three greenfield sites: Pierce County Central, Pierce County East and Thurston County Central. The City opposes the use of JBLM as a commercial airfield or any location that would impede the operations of JBLM. supports this decision and opposes the use of JBLM as a commercial airfield because of strong opposition from the congressional delegation, significant concerns raised by the military, identification of the site as having high congestion issues, no transit service, and rated “unlikely” by WSDOT and “unable to accommodate commercial air service” by PSRC.

Parks & Recreation

Chambers Creek Canyon

The City has partnered with Pierce County and University Place to work together on the Chambers Creek Trail Project. The majority of the land is owned by Pierce County with sections of the trail and trail heads located in University Place and Lakewood. When complete, this project will result in a 2.5 mile trail through the canyon. The City is supportive of continuing its partnership with the County and University Place to improve and expand the Chambers Creek canyon trail for residents to safely enjoy.

Seeley Lake Conservancy Park

Seeley Lake Conservancy Park contains 48 acres of urban forest land in the heart of Lakewood. The park includes woods, wetlands, natural areas, lake, and a 1.3 mile perimeter loop trail. The lake is a stormwater collection site with fluctuating water levels which flood portions of the trail during the winter rainy season. In December 2019, the City of Lakewood and Pierce County entered into an agreement to improve the site with the goal of "increasing habitat, recreation, and safety". The City is supportive of continuing its partnership with the County to finish these vital improvements to expand use and make the site more accessible for all park users.

Lakewood Community Center

The Pierce County-owned and operated Lakewood Community Center is a multipurpose center, serving residents of all ages and abilities and has been the home to the City of Lakewood’s Senior Activity Center since 2007. The site is in close proximity to Seeley Lake Conservancy Park and features the only gymnasium in the Pierce County parks



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system.

During the pandemic the City's senior activity center was closed due to public health and safety precautions. During that time a number of issues relating to building safety have been identified. The City is supportive of a continued lease with the County to ensure space to house the City's Senior Activity Center. The City also supports the County's plans to make the necessary improvements to preserve the existing building for future generations.

HISTORIC SITES

Old Settlers Cemetery

The Old Settlers cemetery, founded around 1855, was established for the free burials of settlers and their descendants in the Lakewood area. There are approximately 250 graves located in the inactive cemetery which is maintained by the County. The City is supportive of taking ownership of the cemetery from the County to improve aesthetics and increase the regular maintenance of the grounds.

ENVIRONMENT

Regional Climate Change Efforts

The City is supportive of the recent increase in regional climate change efforts at the federal, state, county level such as new grant programs for projects mitigating the impacts of climate change, electric vehicle charging station development efforts, as well as the County's new 20-year Solid and Hazardous Waste Management Plan recently adopted by the City. The City is supportive of collaborating with the County on any regional climate change efforts, especially those that impact Lakewood residents.

MILITARY AFFAIRS

North Clear Zone

The City requests Pierce County's continued partnership in vacating the Joint Base Lewis McChord (JBLM) North Clear Zone (NCZ), the federally-designated, 3,000-by-3,000-foot safety corridor adjacent to the end of the runway with the highest statistical possibility of aircraft accidents. The NCZ lies partly within the City of Lakewood, and currently includes multiple commercial and industrial businesses that are incompatible with JBLM operations and violate its Air Installation Compatibility Use Zones (AICUZ) safety standards. Lakewood and Pierce County have signed an agreement signifying a commitment to execute a long-range plan that will restore this area to an uninhabited state. The City asks that this agreement continue to be a priority for the County in its local actions and state-level advocacy efforts. The City is appreciative of the County allocating resources for vacating private property located in the NCZ, and further supports additional County resources for continuing this effort.



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GENERAL GOVERNMENT

Innovative Service Solutions

The City supports innovative service solutions and technological advancements that would provide mutual benefits for Pierce County and Lakewood. To improve the delivery of municipal services, the City supports contracting with the County for selective services and advocates for technological advancements in the County's video arraignment and continued development of the online building/permit platforms. The City is appreciative of recent innovative service collaborations with Pierce County such as the PALS+ permitting system and traffic signal contracting.



TO: City Council
FROM: Tiffany Speir, Long Range & Strategic Planning Manager
DATE: November 7, 2022
SUBJECT: Proposed 2023 Lakewood Comprehensive Plan and Zoning Map Amendment (23CPA) Docket
ATTACHMENT: Planning Commission Resolution 2022-08 (Attachment A)

BACKGROUND

Per the City of Lakewood's process, the Planning Commission held a study session on the draft 2023 Comprehensive Plan and Zoning Map Amendment (23CPA) Docket list on September 21. The Commission held a public hearing on October 5; the public record was held open for written public comment until October 19 at noon.

On October 19, the Planning Commission approved Resolution 2022-08 (Attachment A) recommending seven (7) proposed amendments for the 23CPA Docket:

- 2023-02 Request to:
- redesignate/rezone parcel numbers 0219024020 and 0219024021 (5626 and 5634 Main St SW, respectively), and 0219024022 (10604 Davisson Rd SW) from Multifamily (MF)/Multifamily 3 (MF3) to Downtown/Central Business District (CBD);
 - redesignate/rezone parcels 62701000010, -020, -030, -040, -050, -060, -070, -080, -090, -100, -115, -116, -117, -118, -120, -130, -141, -151 from Single Family (SF)/Residential 4 (R4) to Downtown/Central Business District (CBD); and
 - redesignate parcels 6720100160, -170, -180, -191 from Multifamily (MF)/Multifamily 1 (MF1) to Downtown/Central Business District (CBD.)
- 2023-03 Request to redesignate/rezone parcel(s) 0219111038, -1040, and 3097000312 (5820 112th St. SW) from Mixed Residential (MR)/Mixed Residential 1 (MR1) to Open Space & Recreation (OSR)/ Open Space & Recreation 2 (OSR2).
- 2023-04 Request to:
- redesignate/rezone parcels 5130001640 (5516 Fairlawn Dr. SW) and -1650 (5520 Fairlawn Dr. SW) from Residential (R)/Residential 4 (R4) to Neighborhood Business District (NBD)/Neighborhood Commercial 2 (NC2); and

- 5130001660 (8966 Gravelly Lake Dr. SW), and -1671 (8956 Gravelly Lake Dr. SW) from Arterial Corridor (ARC)/Arterial Residential-Commercial (ARC) to Neighborhood Business District (NBD)/Neighborhood Commercial 2 (NC2)

- 2023-05 Allow permanent supportive housing (PSH) and transitional housing (TH) within the City's Commercial 1, 2, and 3 zones.
- 2023-06 Amend Policy LU-5.3 to reflect changes in allowed types of funding for financial and relocation assistance for people displaced as a result of construction and development projects.
- 2023-07 Request to redesignate/rezone parcel 880900340 from Single Family (SF)/Residential 3 (R3) to Open Space & Recreation (OSR)/Open Space & Recreation 1 (OSR 1) for expansion of Wards Lake Park.
- 2023-08 Update of Comprehensive Plan maps and text regarding Western State Hospital to reflect adoption of new Master Plan (continued from 2021 amendment cycle.)

DISCUSSION

Proposed Amendment 2023-02: The original private amendment request included three parcels zoned MF3 located adjacent to the Downtown Subarea and Central Business District (CBD) Zone. The three parcels are immediately outside the Downtown Subarea Plan boundaries. They are within a Residential Target Area (RTA), meaning they are eligible for the City's MFTE program. They are bounded by Multifamily 1 (MF1) zoning to the south, Residential 4 (R4) to the east and west, and Central Business District (CBD) to the north.

The applicant wishes to remove the existing apartment building and its surface parking in order to construct a new building with approximately 200 housing units and 200 parking stalls. The site development standards and form-based code regulations for the CBD zone within the Downtown Subarea and LMC Title 18B would allow for higher building heights and higher density than is allowed in the MF1 zone:

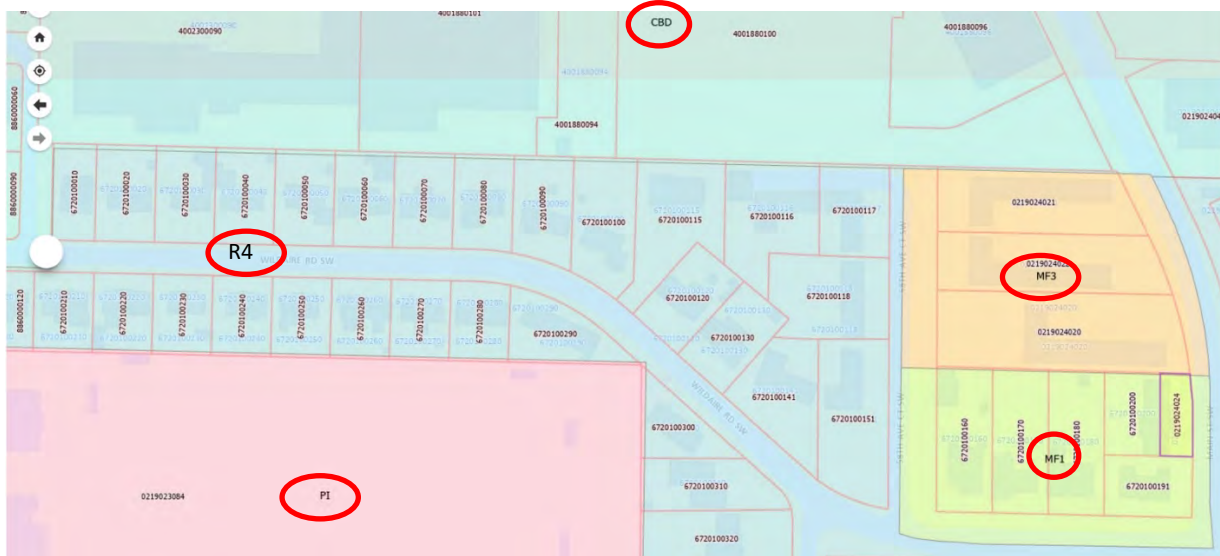
Zone and Density	MF3 54 dua	CBD 80+ dua
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If the parcels were rezoned to CBD and the Downtown Subarea Plan boundaries were changed to include the parcels in question, the parcels would be located within the Town Center Incentive Transition Overlay (TCI-O) as defined in LMC 18B.200.210. This would mean the parcels would be eligible for master planning per LMC 18B.700.720, and while stand-alone residential development is prohibited in the TCI-O, mixed-use development incorporating multifamily residential uses is allowed.

After a review of surrounding parcels' zoning, the Planning Commission supported expanding the number of parcels included in Amendment 2023-02 in order to increase possible residential redevelopment opportunities regulated by the Downtown Subarea Plan, Planned Action, and LMC Title 18B. Adding parcels along the north side of Wildaire Rd. SW from Wildaire Ct. SW to Main St. SW as well as those immediately to the south of the parcels submitted in the original application to the amendment was discussed.

In Resolution 2022-08, in addition to the three originally included, the Planning Commission has recommended redesignating and rezoning parcels 62701000010, -020, -030, -040, -050, -060, -070, -080, -090, -100, -115, -116, -117, -118, -120, -130, -141, -151 from Single Family (SF)/Residential 4 (R4) to Downtown/Central Business District (CBD); and redesignating and rezoning parcels 6720100160, -170, -180, -191 from Multifamily (MF)/Multifamily 1 (MF1) to Downtown/Central Business District (CBD.)

The Planning Commission also informally expressed support for expanding the Downtown Subarea Plan boundary to include these parcels.



The CBD zone is used exclusively in the Downtown Subarea. If ultimately adopted, implementing proposed Amendment 2023-02 would also require legislative action to expand boundaries of the Downtown Subarea to include parcel numbers 67201000010, -020, -030, -040, -050, -060, -070, -080, -090, -100, -115, -116, -117, -118, -120, -130, -141, -151, -160, -170, -180, -191, -200, and 0219024024.

Proposed amendment 2023-05: This proposed amendment would bring the City of Lakewood’s land use zones’ allowed uses into compliance with RCW 35A.21.430 (“A code city shall not prohibit transitional housing or permanent supportive housing in any zones in which residential dwelling units or hotels are allowed.”) It should be noted that per the same statute, “[r]easonable occupancy, spacing, and intensity of use requirements may be imposed by ordinance on permanent supportive housing, transitional housing, indoor emergency housing, and indoor emergency shelters to protect public health and safety.” This amendment could incorporate such requirements into the Lakewood Municipal Code.

The remaining recommended 23CPA Docket items (2023-03, -04, -06, -07 and -08) are described in Exhibit A to attached Planning Commission Resolution 2022-08.

If the City Council adopts Ordinance 775 (Tree Code updates), the related amendment to Comprehensive Plan Policy 3.12.6 shown below would be incorporated into the proposed 2023 Comprehensive Plan Docket List:

Goals and Policies

3.12.6 Urban Forestry

GOAL LU-60: Institute an urban forestry program to preserve significant trees, promote healthy and safe trees, and expand tree canopy coverage throughout the City.

Policies:

- LU-60.1: Establish an urban forestry program for the City.
- LU-60.2: Promote planting and maintenance of street trees.
- LU-60.3: Provide for the retention of significant tree stands and the restoration of tree stands within the City.
- LU-60.4: Work towards a citywide goal of 40% tree canopy cover by the year 2050. Consider opportunities to increase canopy and environmental equity when evaluating tree canopy distribution.

ATTACHMENT A

RESOLUTION 2022-08

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF LAKEWOOD, WASHINGTON, RECOMMENDING TO THE CITY COUNCIL THE 2023 DOCKET OF COMPREHENSIVE PLAN LAND USE/ ZONING MAP AND POLICY AMENDMENTS

WHEREAS, under RCW 36.70A.130(2), Comprehensive Plan policy or map amendments may be initiated by the City or by other entities, organizations, or individuals through petitions filed with the City each year; and

WHEREAS, the City of Lakewood received the following timely applications to amend the Comprehensive Plan and Land Use & Development Regulations in 2023:

- 2023-01** Request to redesignate/Rezone Parcel 0220352126 (8821 John Dower Rd SW) from Multifamily (MF)/Multifamily 1 (MF1) to Corridor Commercial (CC)/Commercial 1 (C1).
- 2023-02** Request to redesignate/rezone parcel numbers 0219024020 and 0219024021 (5626 and 5634 Main St SW, respectively), and 0219024022 (10604 Davisson Rd SW) from Multifamily (MF)/Multifamily 3 (MF3) to Downtown/Central Business District (CBD);
- 2023-03** Request to redesignate/rezone parcel(s) 0219111038, -1040, and 3097000312 (5820 112th St. SW) from Mixed Residential (MR)/Mixed Residential 1 (MR1) to Open Space & Recreation (OSR)/ Open Space & Recreation 2 (OSR2).
- 2023-04** Request to redesignate/rezone the following parcel(s):
- 5130001640 (5516 Fairlawn Dr. SW) and -1650 (5520 Fairlawn Dr. SW) from Residential (R)/Residential 4 (R4) to Neighborhood Business District (NBD)/Neighborhood Commercial 2 (NC2); and
 - 5130001660 (8966 Gravelly Lake Dr. SW), and -1671 (8956 Gravelly Lake Dr. SW) from Arterial Corridor (ARC)/Arterial Residential-Commercial (ARC) to Neighborhood Business District (NBD)/Neighborhood Commercial 2 (NC2)
- 2023-05** Allow permanent supportive housing (PSH) and transitional housing (TH) within the City's Commercial 1, 2, and 3 zones.
- 2023-06** Amend Policy LU-5.3 to reflect changes in allowed types of funding for financial and relocation assistance for people displaced as a result of construction and development projects
- 2023-07** Rezone Parcel 880900340 from Residential/Residential 3 (R3) to Open Space & Recreation (OSR)/Open Space & Recreation 1 (OSR 1) for expansion of Wards Lake Park.
- 2023-08** Update of Comprehensive Plan text regarding Western State Hospital to reflect adoption of new Master Plan (continued from 2021 amendment cycle); and

WHEREAS, on August 1, 2022, the Community and Economic Development Department published a Notice of Application Availability on the City’s website and in the City Manager’s Bulletin; and

WHEREAS, on August 3, 2022, the Community and Economic Development Department published a Notice of Public Hearing in The News Tribune; and

WHEREAS, On October 5, 2022 the Lakewood Planning Commission held a duly noticed public hearing on the proposed 2023 Comprehensive Plan Zoning Map and Text Amendment docket; and

WHEREAS, on October 5 and 19, 2022, the Lakewood Planning Commission reviewed the applications, docketing recommendations, and public comment; and

WHEREAS, also on October 19, 2022, the Lakewood Planning Commission adopted a motion approving docketing recommendations to the Lakewood City Council as included herein; and

WHEREAS, amendment proposals placed on the docket will undergo further public, agency, and environmental review, consideration by the Planning Commission, and final consideration by the Lakewood City Council; in addition, placing a proposal on the docket does not guarantee or imply its ultimate approval.

NOW, THEREFORE BE IT RESOLVED by the Lakewood Planning Commission:

The Planning Commission finds that each of the following applications summarized below and more fully described in **EXHIBIT A** sufficiently meet the docketing criteria and are hereby recommended to the City Council for inclusion in the 2023 Lakewood Comprehensive Plan and Land Use & Development Code docket.

- 2023-02** Request to:
- redesignate/rezone parcel numbers 0219024020 and 0219024021 (5626 and 5634 Main St SW, respectively), and 0219024022 (10604 Davisson Rd SW) from Multifamily (MF)/Multifamily 3 (MF3) to Downtown/Central Business District (CBD);
 - redesignate/rezone parcels 62701000010, -020, -030, -040, -050, -060, -070, -080, -090, -100, -115, -116, -117, -118, -120, -130, -141, -151 from Single Family (SF)/Residential 4 (R4) to Downtown/Central Business District (CBD);
 - redesignate parcels 6720100160, -170, -180, -191 from Multifamily (MF)/Multifamily 1 (MF1) to Downtown/Central Business District (CBD.)
- 2023-03** Request to redesignate/rezone parcel(s) 0219111038, -1040, and 3097000312 (5820 112th St. SW) from Mixed Residential (MR)/Mixed Residential 1 (MR1) to Open Space & Recreation (OSR)/ Open Space & Recreation 2 (OSR2).
- 2023-04** Request to Redesignate/Rezone parcel(s):

- 5130001640 (5516 Fairlawn Dr. SW) and -1650 (5520 Fairlawn Dr. SW) from Residential (R)/Residential 4 (R4) to Neighborhood Business District (NBD)/Neighborhood Commercial 2 (NC2); and

- 5130001660 (8966 Gravelly Lake Dr. SW), and -1671 (8956 Gravelly Lake Dr. SW) from Arterial Corridor (ARC)/Arterial Residential-Commercial (ARC) to Neighborhood Business District (NBD)/Neighborhood Commercial 2 (NC2)

2023-05 Allow permanent supportive housing (PSH) and transitional housing (TH) within the City's Commercial 1, 2, and 3 zones.

2023-06 Amend Policy LU-5.3 to reflect changes in allowed types of funding for financial and relocation assistance for people displaced as a result of construction and development projects

2023-07 Rezone Parcel 880900340 from Residential/Residential 3 (R3) to Open Space & Recreation (OSR)/Open Space & Recreation 1 (OSR 1) for expansion of Wards Lake Park.

2023-08 Update of Comprehensive Plan text regarding Western State Hospital to reflect adoption of new Master Plan (continued from 2021 amendment cycle);

PASSED AND ADOPTED at a regular meeting of the City of Lakewood Planning Commission this 19th day of October, 2022, by the following vote:

AYES: __ BOARDMEMBERS:

ABSTENTIONS: __ BOARDMEMBERS:

NOES: __ BOARDMEMBERS:

ABSENT: __ BOARDMEMBERS:

DON DANIELS, CHAIR

ATTEST:

KAREN DEVEREAUX, SECRETARY

EXHIBIT A

2023-02

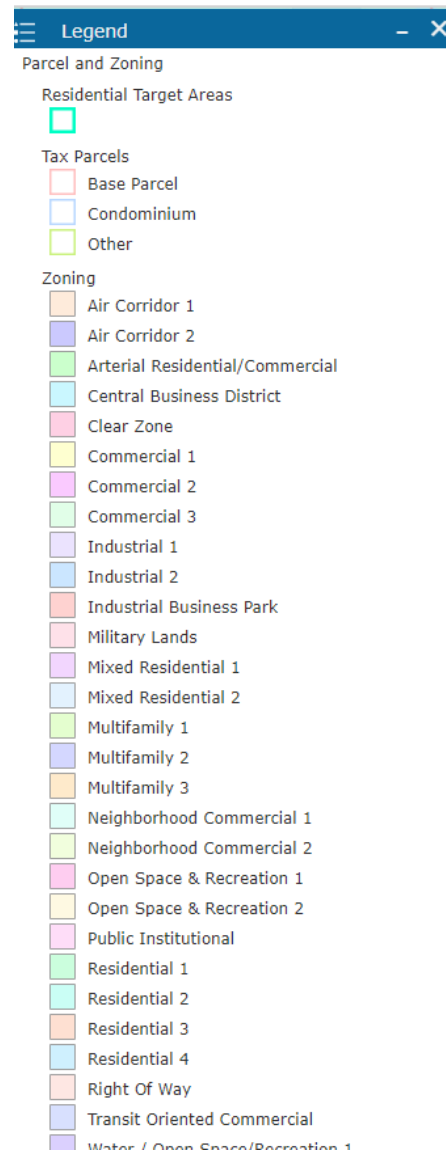
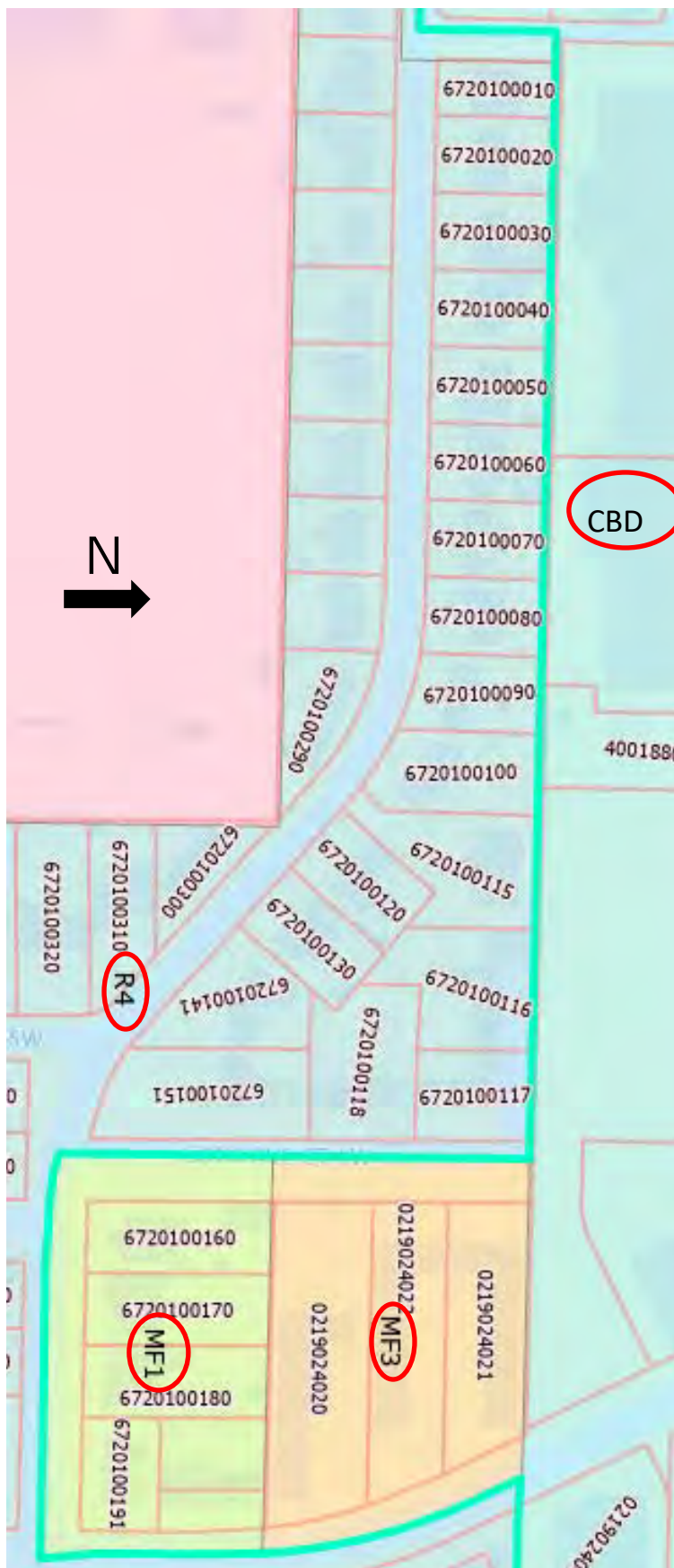
Request to:

- **redesignate/rezone parcel numbers 0219024020 and 0219024021 (5626 and 5634 Main St SW, respectively), and 0219024022 (10604 Davisson Rd SW) from Multifamily (MF)/Multifamily 3 (MF3) to Downtown/Central Business District (CBD);**
- **redesignate/rezone parcels 62701000010, -020, -030, -040, -050, -060, -070, -080, -090, -100, -115, -116, -117, -118, -120, -130, -141, -151 from Single Family (SF)/Residential 4 (R4) to Downtown/Central Business District (CBD);**
- **redesignate parcels 6720100160, -170, -180, -191 from Multifamily (MF)/Multifamily 1 (MF1) to Downtown/Central Business District (CBD.)**

Parcels 0219024020, 0219024021 and 0219024022 are immediately outside the Downtown Subarea Plan boundaries. They are within a Residential Target Area (RTA), meaning they are eligible for the City's MFTE program. They are currently bounded by Multifamily 1 (MF1) zoning to the south, Residential 4 (R4) to the east and west, and Central Business District (CBD) to the north.

The applicant who submitted the request to rezone these three (3) parcels wishes to remove the existing apartment building and its surface parking in order to construct a new building with approximately 200 housing units and 200 parking stalls.

Upon review of the original application, the Planning Commission is recommending rezoning 22 additional parcels in the amendment that are also immediately adjacent to the Downtown Subarea Plan and Central Business District (CDB) zone, or are immediately adjacent to the parcels the private applicant identified in their application. A map of all of the parcels included in this amendment is located on the following page.



The site development standards and form-based code regulations for the CBD zone within the Downtown Subarea and LMC Title 18B would allow for higher building heights and higher density than is allowed in the MF1 zone:

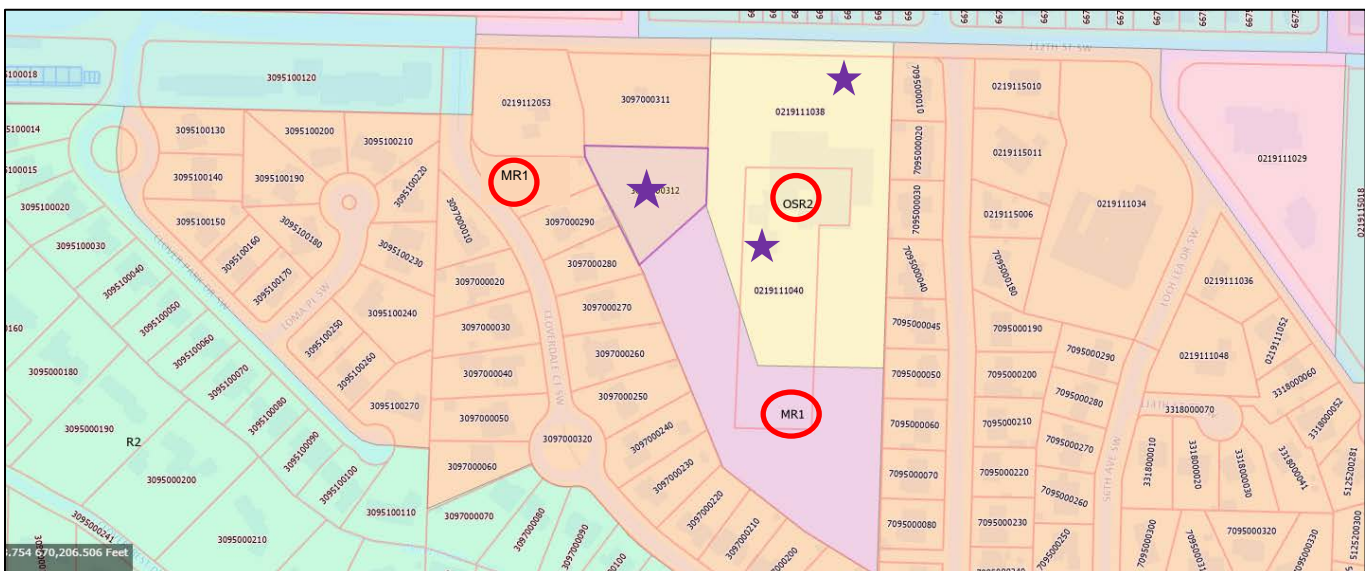
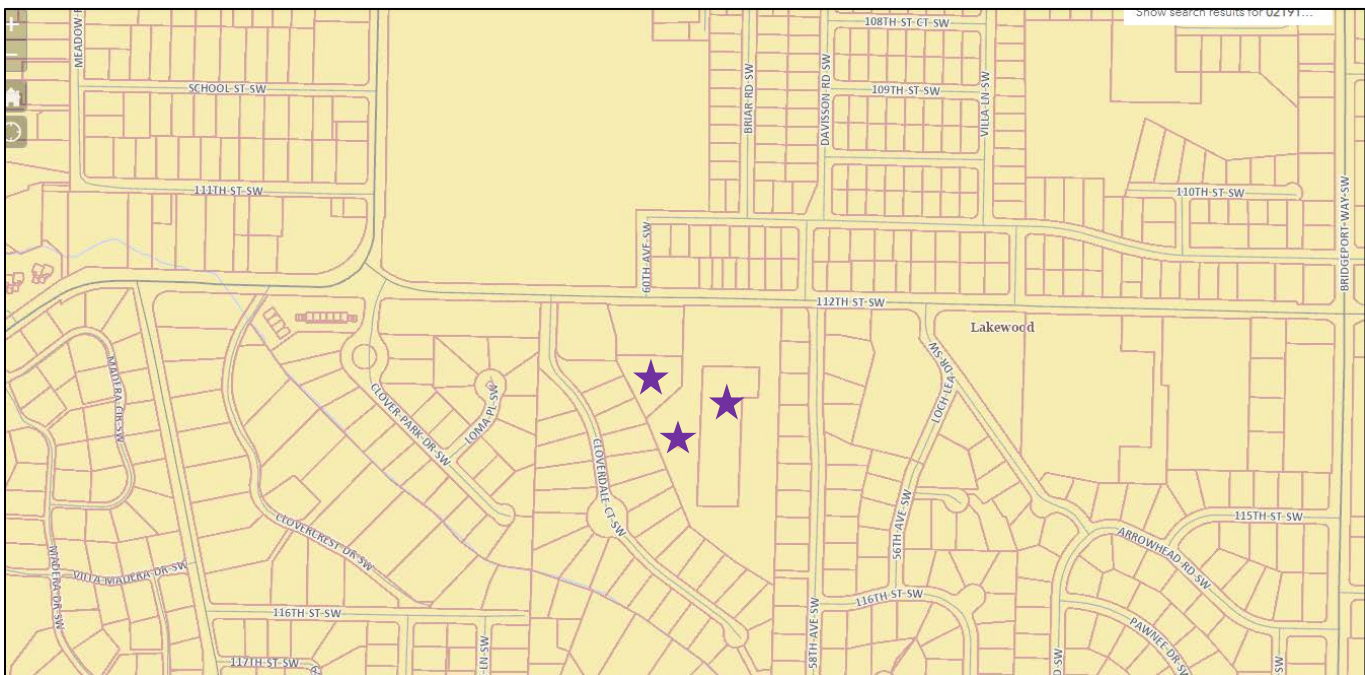
Zone and Density	MF3 54 dua	CBD 80+ dua
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If rezoned to CBD and changing the Downtown Subarea Plan boundaries to include the parcels in question, the parcels would be located within the Town Center Incentive Transition Overlay (TCI-O) as defined in LMC 18B.200.210. This would mean the parcels would be available for master planning per LMC 18B.700.720, and while stand-alone residential development is prohibited in the TCI-O, mixed-use development incorporating multifamily residential uses is allowed.

2023-03 Request to redesignate/rezone parcel(s) 0219111038, -1040, and 3097000312 (5820 112th St. SW) from Mixed Residential (MR)/Mixed Residential 1 (MR1) to Open Space & Recreation (OSR)/ Open Space & Recreation 2 (OSR2).

Per Ordinance 629, these parcels were rezoned from OSR to MR1 in 2015 at the request of the Lakewood Racquet Club, which was thinking at the time that parcels would be developed and sold for revenue to operate the Club. Parcels 0219111040 and -1038 currently have split zoning, with part of each zoned MR1 and part zoned OSR2.

The Club is now requesting that the zoning for all three parcels be returned to OSR2 in order to be able to create six (6) new tennis courts for children, senior and family tennis.



2023-04

Request to Redesignate/Rezone parcel(s) for development of permanently low income housing:

- 5130001640 (5516 Fairlawn Dr. SW) and -1650 (5520 Fairlawn Dr. SW) from Residential (R)/Residential 4 (R4) to Neighborhood Business District (NBD)/Neighborhood Commercial 2 (NC2); and

- 5130001660 (8966 Gravelly Lake Dr. SW), and -1671 (8956 Gravelly Lake Dr. SW) from Arterial Corridor (ARC)/Arterial Residential-Commercial (ARC) to Neighborhood Business District (NBD)/Neighborhood Commercial 2 (NC2)

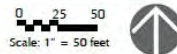
LASA is planning to construct 25 permanently low income housing units with 1, 2, and 3 bedrooms as part of the third phase of its four-phase master plan for “Gravelly Lake Commons.” LASA plans to construct a fourth phase including a day care and 30 more permanently low income units. The parcels included in this application are where phases 3 and 4 would be located and would rezone them to the NC2 which would allow for higher density on the parcels.

GRAVELLY LAKE COMMONS

LASA - PHASE 3



Schematic Site Plan



Vicinity Map

Gravelly Lake Commons Master Plan:

- Phase 1: LASA offices and (15) affordable housing units. Phase 1 is complete.
- Phase 2: Hygiene Center. Showers, laundry, community support spaces. Designed and submitted for building permit. Phase 2 is fully funded.
- Phase 3: (25) affordable housing units in (4) separate two and three story building. Apartments to be a mix of one, two, and three-bedroom units.
- Phase 4: Future project to include 3,000 sf daycare facility with (30) affordable units in a five-story building.

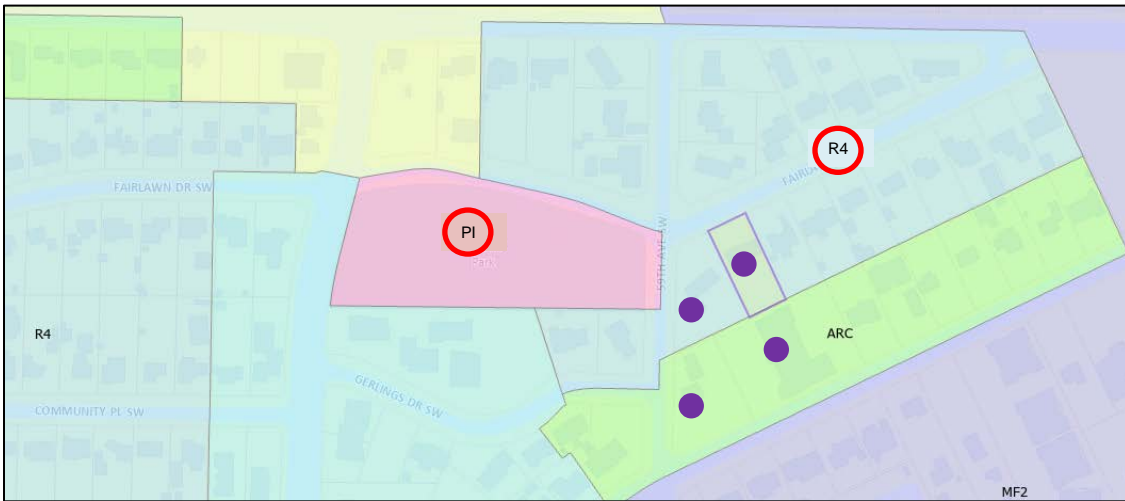
James Guerrero Architects, Inc.
7520 Bridgeport Way West
Lakewood, WA 98499
Telephone (253) 581-6000
Web Site: jgarch.net



James Guerrero
Architects, INC

LASA - Phase 3 Gravelly Lake Commons	Page 1 of 3
Schematic Site Plan	
June 3, 2022	

As currently planned, Gravelly Lake Commons Phase 3 includes construction of 25 new affordable housing units in four separate two and three-story buildings that would include a total of 4 one-bedroom, 11 two-bedroom and 10 three bedroom units. Each unit has a private balcony or patio. Shared Laundry is provided for the one and two-bedroom units while the three bedroom units have in unit washer and dryers. Site work includes a designated playground, parking, dumpster and recycling enclosure, landscaping and irrigation.



Type of Use	Use	R4 6.4 dua	ARC 15 dua	NC2 35 dua
Lodging	Bed and breakfast guest houses	C	-	-
	Hostels	-	-	-
	Hotels and motels	-	-	-
	Short term vacation rentals	P	P	P
Residential Uses	Accessory caretaker's unit	-	-	P
	Accessory dwelling unit	P	-	-
	Babysitting care	P	P	P
	Boarding house	C	-	-
	Cottage housing	P	-	-
	Co-housing (dormitories, fraternities and sororities)	-	-	P
	Detached single family	P	P	-
	Two family residential, attached or detached dwelling units	C	P	P
	Three family residential, attached or detached dwelling units	-	-	-
	Multifamily, four or more residential units	-	P	P
	Mixed use	-	-	P
	Family daycare	P	P	P
	Home agriculture	P	P	-
	Home occupation	P	-	-
	Mobile home parks	C	-	-
	Mobile and/or manufactured homes, in mobile/manufactured home parks	C	-	P
	Residential accessory building	P	P	P
	Rooms for the use of domestic employees of the owner, lessee, or occupant of the primary dwelling	-	-	-
	Small craft distillery	P	-	P
	Specialized senior housing	-	-	P
	Accessory residential uses	P	P	P

2023-05 Allow permanent supportive housing (PSH) and transitional housing (TH) within the City’s Commercial 1, 2, and 3 zones.

RCW 35A.21.430 states, “A code city shall not prohibit transitional housing or permanent supportive housing in any zones in which residential dwelling units or hotels are allowed.” The RCW also states “[r]easonable occupancy, spacing, and intensity of use requirements may be imposed by ordinance on permanent supportive housing, transitional housing, indoor emergency housing, and indoor emergency shelters to protect public health and safety.”

“Permanent Supportive Housing” is defined in state law as subsidized, leased housing with no limit on length of stay that prioritizes people who need comprehensive support services to retain tenancy and utilizes admissions practices designed to use lower barriers to entry than would be typical for other subsidized or unsubsidized rental housing, especially related to rental history, criminal history, and personal behaviors (RCW 36.70A.030 (19).)

“Transitional Housing” is defined in state law as a project that provides housing and supportive services to homeless persons or families for up to two years and that has as its purpose facilitating the movement of homeless persons and families into independent living (RCW 84.36.043 (2)(c).)

Permanent Supportive Housing is currently undefined in the Lakewood Municipal Code (LMC), but is not Lakewood’s defined “group homes” or “adult family homes” that are currently regulated under LMC Title 18A:

“Adult family home” means a residential home in which a person or persons provide personal care, special care, room and board to more than one (1) but not more than eight (8) adults who are not related by blood or marriage to the person or persons providing the services (see RCW 70.128.010.) Adult family homes shall serve those with functional limitations and are not intended to serve those with a history of violence, including sex offenses. See also “Group Homes.”

The LMC defines “transitional housing” as:

[H]ousing that provides homeless individuals and families with the interim stability and support to successfully move to and maintain permanent housing. Transitional housing may be used to cover the costs of up to twenty-four (24) months of housing with accompanying supportive services. Program participants must have a lease (or sublease) or occupancy agreement in place when residing in transitional housing.

The following Lakewood land use zones currently allow hotels and/or residential dwelling units either conditionally or outright:

	Zoning Classifications									
Description(s)	R1, R2, R3, R4,	MR1, MR2	MF1, MF2, MF3	ARC, NC1, NC2	TOC, CBD	C1, C2, C3	IBP, I1, I2	OSR1, OSR2	PI	ML, CZ, AC1, AC2
Hotels	-	-	-	-	X	X	-	-	-	-
Residential	X	X	X	X	X	X	-	-	-	-

Under Lakewood’s current LMC 18A.40.120, the following land use zones currently allow Permanent Supportive Housing (PSH) and Transitional Housing (TH) either conditionally or outright:

	Zoning Classifications									
Description(s)	R1, R2, R3, R4,	MR1, MR2	MF1, MF2, MF3	ARC, NC1, NC2	TOC, CBD	C1, C2, C3	IBP, I1, I2	OSR1, OSR2	PI	ML, CZ, AC1, AC2
PSH	X	X	X	X	X	-	-	-	X	-
TH	X	X	X	X	X	-	-	-	X	-

In order to comply with RCW 35A.21.430, the allowed uses within the City’s C1, C2 and C3 zones must be amended to include PSH and TH.

It should be noted that per the same statute, “[r]easonable occupancy, spacing, and intensity of use requirements may be imposed by ordinance on permanent supportive housing, transitional housing, indoor emergency housing, and indoor emergency shelters to protect public health and safety.”

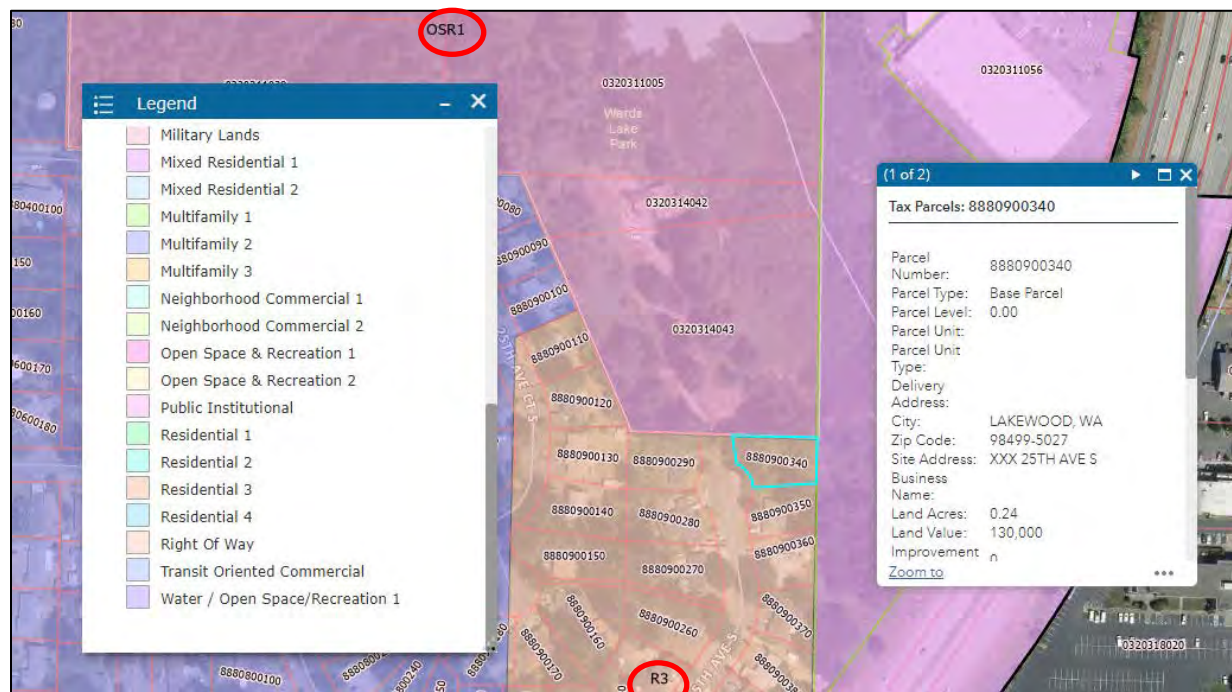
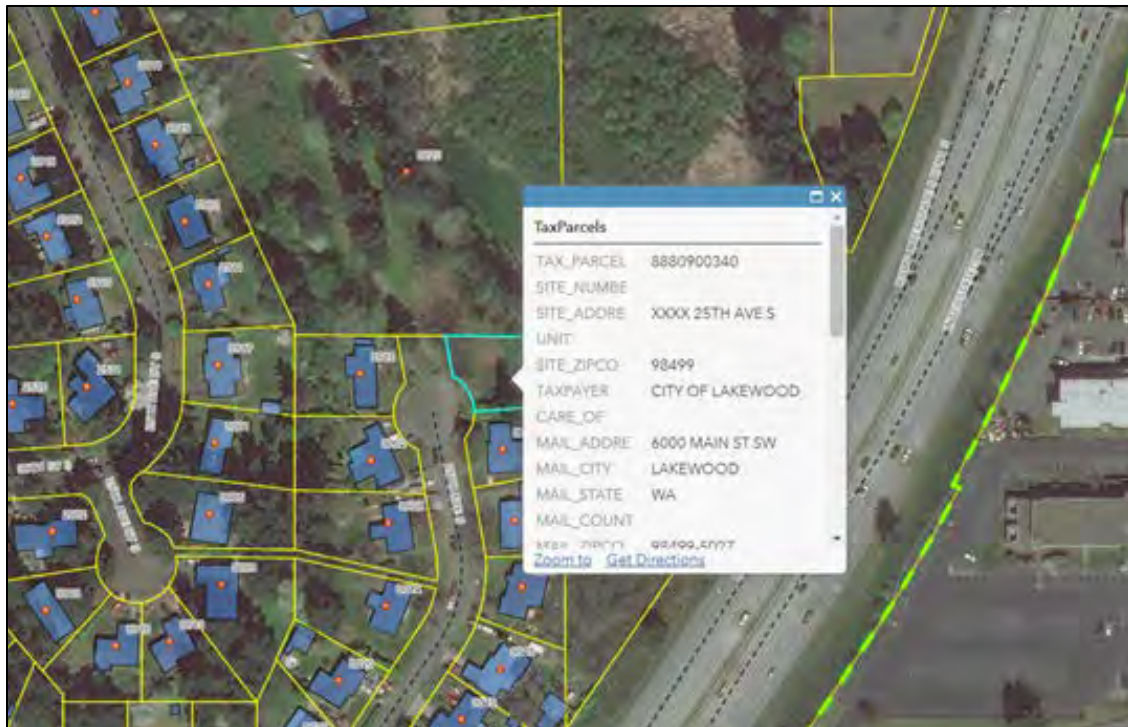
2023-06

Amend Policy LU-5.3 to reflect changes in allowed types of funding for financial and relocation assistance for people displaced as a result of construction and development projects as follows:

LU-5.3: Enforce the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended by the Uniform Relocation Act Amendments of 1987 and any subsequent amendments, to provide financial and relocation assistance for people displaced as a result of construction and development projects ~~using federal funds~~. Lakewood shall also enforce Section 104(d) of the Housing and Community Development Act of 1974, as amended, requiring the replacement of low- and moderate-income housing units that are demolished or converted to another use in connection with a CDBG project.

2023-07 Rezone Parcel 880900340 from Residential/Residential 3 (R3) to Open Space & Recreation (OSR)/Open Space & Recreation 1 (OSR 1) for expansion of Wards Lake Park

The City purchased parcel 880900340 with grant funds in 2020. It is immediately adjacent to Ward's Lake Park. Phase 2 of the City's Ward's Lake Park CIP improvements can be expanded to include this parcel once it is zoned OSR1.



2023-08 Update of Comprehensive Plan text regarding Western State Hospital to reflect adoption of new Master Plan (continued from the 2021 Comprehensive Plan amendment cycle)

On August 22, 2022, the Lakewood Hearing Examiner issued a Final Decision on the DSHS conditional use permit and master plan application to amend the 1999 Western State Hospital (WSH) Master Facilities Plan for a major reconstruction of the WSH campus. On August 30, the Department of Social and Health Services filed a request for reconsideration on the Hearing Examiner's Decision, and on September 21, the Hearing Examiner issued a Decision on the Request for Reconsideration. The appeal period on the decision ends December 13, 2022.

Edits to the following Comprehensive Plan and related LMC text and maps will be presented to the Planning Commission once the WSH Master Plan is approved and after the City Council takes action to include the amendment in the 2023 Comprehensive Plan amendment docket.

3.2.7 Housing Characteristics

* * *

I. Group Quarters

There were 1,544 people living in group quarters in Lakewood at the time of the 2010 census, the most recent data available. This was equal to 2.7% of the total population in Lakewood. Group quarters includes Western State Hospital which is a regional facility serving 19 counties in Washington. There were 794 people counted residing at the psychiatric hospital.

* * *

3.8 Western State Hospital (WSH)

Shortly after the City's incorporation in 1996, the state Department of Social and Health Services (DSHS) completed a master plan for the WSH campus. In 1998, DSHS applied for and received a public facilities permit from the City to formally acknowledge the proposed improvement projects within the master plan. The scope of work under the public facilities permit formed a basis upon which DSHS could then seek capital appropriations for projects upon the WSH Campus. The WSH public facilities permit (LU98059) was approved by the Hearing Examiner on September 22, 1998, and formally ratified by the City after adoption of an interlocal agreement in March 30, 1999. This action permitted DSHS to implement a six year capital facilities plan including the construction of a 163,000 square foot replacement legal offender unit. The plan, in part, was to include the demolition of a women's work release building which in past years was operated by the state Department of Corrections (DOC); demolition was to take place in 2004.

However, the women's work release building was not demolished. In February 2005, the City became aware of a plan by DOC to relocate the Tacoma-based Progress House, a work release facility to the WSH campus, in place of the women's pre-release facility which had been closed. Media surrounding the action made it appear that DOC was not going to pursue a siting process, as required by law, or potentially, City permits to undertake the move. The City,

unsure of the actions of DOC, imposed a moratorium on the WSH Campus. The City also instituted revised land use regulations for essential public facilities. Legal action ensued. Both the moratorium and the revised land use amendments were eventually upheld. To-date, the current master plan adopted in 1999 for WSH has never been updated. Only minor additions/alterations have been permitted on the WSH campus.

GOAL LU-40: Recognize the unique nature of federal patent lands at Western State Hospital and Fort Steilacoom Golf Course.

Policies:

LU-40.1: Work with DSHS to update the Western State Hospital Campus Master Plan.

LU-40.2: Enforce the City's public facilities master plan process confirming that: 1) appropriate provisions are made for infrastructure and/or services; 2) approval criteria and mitigation measures are incorporated into project approvals; and 3) the safety of the general public, as well as workers at, and visitors to, Western State Hospital is ensured.

LU-40.3: Avoid as much as possible incompatible uses on the WSH campus which could adversely impact existing uses, adjoining properties, or adversely impact at-risk or special needs populations, including but not limited to children and the physically or mentally disabled.

* * *

7.1 Sanitary Sewers

Sewer service in the City of Lakewood is almost entirely provided by Pierce County Public Works and Utilities. Sewer service was recently expanded to serve the Tillicum and Woodbrook communities. The Town of Steilacoom provides sewer service to Western State Hospital. Steilacoom has indicated that its facilities serving the Western State Hospital currently have additional growth capacity. The City of Tacoma provides sewer service to the Flett subdivision, and to commercial and residential users located in northeast Lakewood (80th Street and 84th Streets). Figure 7.2 describes the locations of all major sewer trunk lines within Lakewood.

* * *

7.1.1 Other Water Purveyors

Minor portions of the city are served by the Southeast Tacoma Mutual Water Company, and the City of Tacoma. Continued service to these areas is expected to be adequate for the 20-year planning period. Western State Hospital provides its own water service. There are also private wells servicing existing mobile home parks scattered throughout Lakewood.