

## LAKEWOOD CITY COUNCIL STUDY SESSION AGENDA

Monday, November 28, 2022 7:00 P.M. City of Lakewood Council Chambers 6000 Main Street SW Lakewood, WA 98499

Residents can virtually attend City Council meetings by watching them live on the city's YouTube channel: https://www.youtube.com/user/cityoflakewoodwa

Those who do not have access to YouTube can call in to listen by telephone via Zoom: Dial +1(253) 215-8782 and enter meeting ID: 868 7263 2373

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#### **CALL TO ORDER**

#### ITEMS FOR DISCUSSION:

- (3) 1. Joint Youth Council meeting. (Work Plan)
  - 2. Sound Transit Access Improvement Project Update. Zachary Eskenzai, Project Manager
- (5) 3. Review of revised Bristol Apartments Multi-Family Tax Exemption (9615 Bristol Ave SW, Parcel Number 9820000020). (Memorandum)
- (50) 4. Review of American Rescue Plan Act (APRA) Request for Proposals. (Memorandum)
- (128) 5. Review of Lakewood Library Fiscal Analysis. (Memorandum)

## ITEMS TENTATIVELY SCHEDULED FOR THE DECEMBER 5, 2022 REGULAR CITY COUNCIL MEETING:

- 1. Proclamation and Recognition of Michele Johnson, Ph.D., Pierce College Chancellor.
- 2. Youth Council Report.
- Clover Park School District Report.

Persons requesting special accommodations or language interpreters should contact the City Clerk, 253-983-7705, as soon as possible in advance of the Council meeting so that an attempt to provide the special accommodations can be made.

Page No.

- Reappointing Laurie Maus and Edith Owen Wallace to serve on the Community Services Advisory Board through December 15, 2026. – (Motion – Consent Agenda)
- 5. Authorizing the execution of a construction contract for the Springbrook Park project. (Motion Consent Agenda)
- 6. Authorizing the execution of an agreement for Hearings Examiner services. (Motion Consent Agenda)
- 7. This is the date set for a public hearing to vacate that portion of 113<sup>th</sup>
  Street SW lying west of the westerly margin of Kendrick Street. (Public Hearings and Appeals Regular Agenda)
- 8. Approving the 2023 Comprehensive Plan and Zoning Map Amendment Docket. (Ordinance Regular Agenda)
- 9. Authorizing the issuance of Conditional Certificate of Acceptance of Tax Exemption within a Residential Target Area to Kurkov Konstantin (Bristol Apartments). (Resolution Regular Agenda)
- 10. Approving the 2023 Human Services funding recommendations.– (Motion New Business)

REPORTS BY THE CITY MANAGER

CITY COUNCIL COMMENTS

ADJOURNMENT

Persons requesting special accommodations or language interpreters should contact the City Clerk, 253-983-7705, as soon as possible in advance of the Council meeting so that an attempt to provide the special accommodations can be made.

#### City of Lakewood Youth Council WORK PLAN AND SIGNIFICANT ACCOMPLISHMENTS

#### **Members:**

Co-Chairs: Hank Jones & Brandon Elliot

Communications Manager: Angel Calderon Ramirez Alli Laska

Adrianna Bhan Cynthia Lemus Rodriguez

Kera Buckmaster Ariana Melo Selena Corona Hernandez Kaitlyn Miller Kimberly Estrada Anthony Naranjo

Anaya Davis

Kiloe Salazar

Keilani Fernandez

Kiloe Salazar

Jhoselyn Valenzuela Mendez

Miguel Gasper Dominguez Leslie Valenzuela Mendoza

Fatima Hernandez Mayumi Remedios
Chai Hill Chase Washington

Chai Hill Chase Washington
Violet Johnson Dangelo A.Rodriguez
Lexus Drebaum

#### **Council Liaison:**

Councilmember Mike Brandstetter

#### **City Staff Support:**

Shannon Bennett, Human Services Coordinator Cameron Fairfield, Recreation Services Coordinator

#### **Meeting Schedule:**

First Monday of Each Month at 5:00pm / Present to Council at 7:00pm 2nd meeting of the month as needed

**Overview:** The role of the Youth Council is to convey to the Lakewood City Council issues having city-wide impact to youth. Members are responsible for a monthly report to City Council and may participate on a variety of city committees, study groups and task forces.

**Year-End Summary:** The Youth Council hosted their annual youth summit which focused on youth mental health, workforce development, and financial literacy. The event included guest speakers, a vendor expo, break-out sessions, and was well attended by Clover Park grades 7-12 students.

#### **Accomplishments:**

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Date	Topic(s)					
1/10/22	Regular Meeting:					
(2 <sup>nd</sup>	Climate change perception study					
Monday)	Youth Summit Discussion					
2/7/22	Regular Meeting:					
	Conversation with YMCA					
	<ul> <li>Available programs</li> </ul>					
	o Job opportunities					
	o Youth Voice					
3/7/22	Regular Meeting:					
	Youth Summit Planning					

4/4/22	Regular Meeting:						
	<ul> <li>Presentation of Economic Development Strategy Plan &amp; Discussion</li> </ul>						
	Youth Mental Health First Aid discussion with Boys & Girls Club staff						
5/2/22	Regular Meeting:						
	Teens of Destiny conversation with Korean Women's Association staff						
5/26/22	Hosted 2022 Youth Summit						
Saturday	Vendor Expo						
	Break-out Session						
	Guest Speakers						
	Puyallup Tribe Drum Welcome Ceremony						
6/6/22	Regular Meeting:						
	Youth Summit de-brief						
	Year end recap.						

#### (Current Year) Work Plan:

8/26/22	Youth Council Kick-Off Event						
9/12/2022	Regular Meeting						
	First Meeting / Introductions / Purpose of the Board / Meeting Expectations						
10/03/2022	Regular Meeting:						
	<ul> <li>Chose Advisory Board and Commission Youth Council Representatives</li> </ul>						
10/21/2022	Planning Meeting:						
	<ul> <li>Determined details for first YC hosted roundtable discussion</li> </ul>						
	<ul> <li>Determined 2023 Youth Summit will be held on May 27<sup>th</sup></li> </ul>						
11/07/2022	Regular Meeting:						
	Sustainable Solutions discussion with Pierce County Equity and						
	Engagement representatives and						
	YC involvement in City social media efforts discussion with						
	Communications Manager						
12/05/2022	Regular Meeting:						
	Confirm details of 12/9 roundtable discussion and						
	• Confirm details of YC participation in 12/10 Christmas Parade.						
12/09/2022	Host Roundtable discussion at CPHS. Topic: homeless / youth homelessness.						



TO: Mayor and City Councilmembers

FROM: Becky Newton, Economic Development Manager and Dave Bugher,

Assistant City Manager, Community & Economic Development

Director

THROUGH: John J. Caulfield, City Manager

DATE: November 28, 2022

SUBJECT: Review of revised Bristol Apartments multifamily tax exemption

(9615 Bristol Ave SW, parcel number 9820000020)

**Purpose:** The purpose of this memo is to present a project proposal for a multi-family tax exemption project located in the City's CBD Residential Target Area.

**Background:** An application for twelve-year tax exemption was filed with the City of Lakewood on April 18, 2022. This project was presented to City Council on June 21, 2022. Ownership in the property has since changed hands and the new owner requested that the multifamily tax exemption (MFTE) project be changed from 100% affordable housing to 20% affordable housing. A new MFTE application was received on July 18, 2022. All other elements remain the same.

We have reviewed the application and made the following findings related to LMC 3.64.020:

- 1. The proposed project is located within a designated Residential Target Area;
- 2. The proposed project meets the definition of multi-family housing pursuant to the Lakewood Municipal Code;
- 3. At least 50 percent of the space will be designated for multifamily housing offering permanent residential occupancy;
- 4. The construction is proposed to be completed within 3 years of the date of approval of the application;

- 5. The project complies with the City's comprehensive plan. Additional permits including: design review, site development and building permits are required. The project must comply with all applicable regulations in effect.;
- 6. The project complies with the City's municipal code 18B for the Downtown subarea;
- 7. There are no existing dwelling units on-site;
- 8. The applicant has committed to renting at least 20% of the multifamily housing units as affordable housing units to low-and moderate-income households.

**Project Description:** The applicant proposes to redevelop approximately 0.14 acres (6,119 SF) located at 9615 Bristol Ave SW in the City of Lakewood, Washington; Pierce County Assessor's Parcel (APN) #9820000020. The property is located on the east side of Bristol Ave SW. The proposed development use type, *Multi-Family, four or more residential units*, is a primary permitted use in the applicable Central Business District (CBD) zoning district. The applicant has agreed to improvements in compliance Title 18B of the Lakewood Municipal Code.

The parcel is currently vacant. The new development will consist of 7, one-bedroom multifamily units and one office space within one building. The building is three stories tall with private decks for each unit. There are four garage parking spaces, and seven parking lot spaces, including two handicap parking units (one van accessible). The total building square footage is approximately 1,974 square feet. The project is proposing to fulfill affordable housing mandates as outlined in Chapter 3.64 of the Lakewood Municipal Code. The project will set aside 20% of all units for affordable housing.

**Next Steps:** The project meets all of the requirements for a twelve year tax exemption. The Lakewood Municipal Code requires a signed contract between the applicant and the City which is to be approved by resolution.

- 1. It is recommend that the City Council review and provide comments regarding the project proposal and the "Agreement Regarding Residential Target Area Development" (attached).
- 2. On December 5, 2022, we will present a resolution to adopt a housing tax exemption contract for the proposed housing tax exemption between Kurkov Konstantin, and the City of Lakewood.

#### **Attachments:**

- 1. Project Application
- 2. Proposed Project Site Plan with Elevations
- 3. Draft Resolution
- 4. Draft Conditional Certificate of Multi-Family Tax Exemption
- 5. Draft Agreement Regarding Residential Target Area Development
- 6. Project PowerPoint Presentation

<sup>&</sup>lt;sup>ii</sup> Affordable housing includes low-and moderate income households. These terms are defined in RCW 84.14.010 as: " 'Low-income household' means a single person, family, or unrelated persons living together whose adjusted income is at or below eighty percent of the median family income adjusted for family size, for

the county where the project is located, as reported by the United States department of housing and urban development. For cities located in high-cost areas, 'low-income household' means a household that has an income at or below one hundred percent of the median family income adjusted for family size, for the county where the project is located.

'Moderate-income household' means a single person, family, or unrelated persons living together whose adjusted income is more than eighty percent but is at or below one hundred fifteen percent of the median family income adjusted for family size, for the county where the project is located, as reported by the United States department of housing and urban development. For cities located in high-cost areas, 'moderate-income household' means a household that has an income that is more than one hundred percent, but at or below one hundred fifty percent, of the median family income adjusted for family size, for the county where the project is located.

According to the United States Department of Housing and Urban Development, Pierce County is part of the Tacoma, WA HUD Metro Area, as published on the *2021 Income Limits Summary*, prepared by the Program and Parameters Research Division, HUD, the Median Family Income for a family of 4 is \$91,100. Low to moderate-income would range from \$72,880-\$104,765 for a family of 4.



## Application – Conditional Certificate of Tax Exemption for Multiple Family Units Located within a Residential Target Area

6000 Main Street SW. Lakewood, WA 98499 Application Fee: \$800.00

Telephone: (253) 512-2261

Number Required:	Description of Required Documents:	Required:
1	Conditional Certificate of Tax Exemption Application.	А
2 sets	Preliminary floor and site plans of the proposed project.	Α
1	8 1/2" x 11" reduced copy of the preliminary floor and site plans.	
1	A statement acknowledging the potential tax liability when the project ceases to be eligible for the tax exemption	Α
1	Verification by oath or affirmation of the information submitted.	А
1	For rehabilitation projects, the applicant shall also submit an affidavit that existing dwelling units have been unoccupied for a period of twelve (12) months prior to filing the application and shall secure from the City verification of property noncompliance with the City's minimum housing code.	А
1	If applicable, a statement that the project meets the affordable housing requirements as described in RCW 84.14.020.	А

A = Always required.

M = May be required.



## Application – Conditional Certificate of Tax Exemption for Multiple Family Units Located within a Residential Target Area

#### **Program Requirements**

Project must meet the following criteria for special valuation on multifamily property:

- 1. The project must be located within a Residential Target Area.
- 2. The project must not displace existing residential tenants of structures that are proposed for redevelopment. Existing dwelling units proposed for rehabilitation must have been unoccupied for a minimum of 12 months prior to submission of an application and must have one or more violations of the City's minimum housing code. Applications for new construction cannot be submitted for vacant property upon which an occupied residential rental structure previously stood, unless a minimum of 12 months has elapsed from the time of most recent occupancy.
- 3. The project must include at least four units of multi-family housing within a residential structure or as part of a mixed-use development. A minimum of four new units must be constructed or at least four additional multi-family units must be added to existing occupied multi-family housing. Existing multi-family housing that has been vacant for twelve (12) months or more does not have to provide additional units so long as the project provides at least four units of new, converted, or rehabilitated multi-family housing.
- 4. At least fifty (50) percent of the space designated for multi-family housing must be provided for permanent residential occupancy.
- 5. Proposed Completion Date. New construction multi-family housing and rehabilitation improvements must be scheduled to be completed within three years from the date of approval of the application.
- 6. The project must be designed to comply with the City's comprehensive plan, building, housing, and zoning codes, and any other applicable regulations in effect at the time the application is approved. Rehabilitation and conversion improvements must comply with the City's minimum housing code. New construction must comply with the International Building Code. The project must also comply with any other standards and guidelines adopted by the City Council for the Residential Target Area in which the project will be developed.

#### Once this application is approved, then:

1. The applicant and the City will execute a contract to be approved by the City Council under which the applicant agrees to implementation of the development on terms and conditions satisfactory to the City Council.

- 2. Once this contract is executed, the City will issue a Conditional Certificate of Acceptance of Tax Exemption based on the information provided by the applicant. The Conditional Certificate will be effective for not more than three years, but may be extended for an additional 24 months under certain circumstances.
- 3. Once the project is completed and all contract terms have been fulfilled, at the applicant's request, the applicant will receive an application for Final Certificate of Tax Exemption, which the applicant must complete and return to the City of Lakewood Community & Economic Development Department.
- 4. Upon approval of the application for Final Certificate of Tax Exemption, the City will within 40 days of application, file the Final Certificate of Tax Exemption with the Pierce County Assessor's Office.

Please Note: The Pierce County Assessor may require the applicant to submit pertinent data regarding the use of classified land.



## Application – Conditional Certificate of Tax Exemption for Multiple Family Units Located within a Residential Target Area

APPLICATION INFORMATION	
Date: Name of	Applicant:
Business Name of Applicant:	
Mailing Address:	
Telephone:	Cell Phone:
Email:	
PROJECT INFORMATION	
Property Description	
Name of Project:	
Street Address of Project:	
County Assessor Parcel Number(s	):
Term of Exemption Applying for:	
□ 8 years <b>∑</b> 12 yea	ars
Interest in Property:	
Other (description):	
Type of Construction	
New Construction:	Zexe s □ No
If rehabilitation/demolition_applic	cant must secure from the City verification of property

noncompliance with applicable building codes.						
Intended Project Construction Timeline(s):						
Number & Type of Units						
Number of Units – New Number of Units – Rehabilitated						
Are the total numbers of units more than the number of units for which you are requesting a Tax Exemption?  □ Yes No						
Number of Units Proposed: Studio One Bedroom Two Bedroom						
Other						
Number and percentage of affordable units (if any):						
<u>Description of Building Use</u>						
Required Preliminary Plans are Attached: Site Plan   Yes □ No Floor plans Yes □ No						
Describe building use and square feet intended for use:						
1st Floor 1,974sqft retail space, 1bed and 4 car garage 2nd Floor 2,033. 3 one bed units 3rd Floor 2,033. 3 one bed units						
Total sqft 6,040						
Identify square feet of commercial space (if any):						
<u>Cost of Construction</u> Project cost of new construction/rehabilitation:						
Source of Cost Estimate:						
Expected Date to Start Project:						
Expected Date to Complete Project:						
Provide a brief statement describing the project and setting forth the grounds for qualifications for tax exemptions in the space below (attach additional information if necessary):						

(Please attach additional information if necessary.)
AFFIRMATIONS
I understand that the value of new housing construction, conversion, and rehabilitation improvements qualifying under this chapter is exempt from ad valorem property taxation for eight (8) successive years for market rate housing, and twelve (12)

- successive years for qualified affordable housing multi-family projects beginning January 1st of the year immediately following the calendar year of issuance of the Final Certificate of Tax Exemption eligibility. \_\_\_\_\_ (initial)
- I understand that by December 15th of each year and/or within 30 days after the first anniversary of the date of filing the Final Certificate of tax Exemption and each year thereafter, I will be required to file a report with the City of Shoreline that provides detailed information concerning rental rates, occupancy, and tenant incomes during the year. \_\_\_\_\_ (initial)



•	I understand at the conclusion of the exemption period, the new or rehabilitated	
	housing cost shall be considered as new construction for the purposes of chapter 84.5	55
	RCW (initial)	

- I am aware of the potential tax liability involved when the property ceases to be eligible for the tax exemption incentive. \_\_\_\_\_\_ (initial)
- I affirm that the submitted information is true and correct, subject to penalty of perjury under the law of the State of Washington.

Signed the \_\_\_\_\_, 20\_\_\_\_,

Applicant Signature:

FURNITURE, FURNISHE(D)

**FOOTING** 

PAVEMENT

**PVMT** 

REVIVAL

ARCHITECTURE \* \* \*

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**REVISIONS** 

ARCHITECT

SHUA EARL SNODGRASS STATE OF WASHINGTON

ISSUED

# BRISTOL APARTMENTS

# 9615 BRISTOL AVE SW LAKEWOOD, WA

							LAKEV
			ABBREVIATIONS			GRAPHIC SYM	MBOLS
<b>A</b> AA	ATTIC ACCESS	<b>G</b> GA	GAGE	<b>R</b> R	RISER		
AB ABV	ANCHORBOLT ABOVE	GALV GAR	GALVANIZED GARAGE	R & S RAD	ROD & SHELF RADIUS		MATERIAL
ACC ACOUS	ACCESSIBLE ACOUSTICAL	GB GENL	GRAB BAR GENERAL	RC RCP	RESILIENT CHANNEL REFLECTED CEILING PLAN		FINISHED WOOD
ADA ADDL	ACCOSTICAL  AMERICANS WITH DISABILITIES ACT  ADDITIONAL	GL GLU LAM	GLASS	RD REF	ROOF DRAIN REFER (ENCE), REFRIGERATOR		
ADJ	ADJUSTABLE	GOVT	GOVERNMENT	REINF	REINFORCE (D), (ING)		CONTINUOUS ROUGH FRAMING
AFF AL	ABOVE FINISH FLOOR ALUMINUM	GYP GWB	GYPSUM GYPSUM WALL BOARD	REQD RESID	REQUIRED RESIDENTIAL		<b>7.</b> 2.244.12
ALT APPROX				RESIL REV	RESILIENT REVISION (S), REVISED		BLOCKING
APT ARCH	APARTMENT ARCHITECT (URAL)	<b>H</b> H	HIGH	RFG RM	ROOFING ROOM		PLYWOOD
AVE	AVENUE	HB HC	HOSE BIBB HANDICAPPED	RO ROW	ROUGH OPENING RIGHT OF WAY		. 2.11002
В		HDWD HDWE	HARDWOOD HARDWARE	_			CONCRETE
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BITUM BLDG	BITUMINOUS BUILDING	HORIZ HP	HORIZONTAL HYDROPANEL FOR GAS,	S SAT	SOUTH SUSPENDED ACOUSTICAL TILE		GRANULAR FILL
BLKG BLVD	BLOCKING BOULEVARD	HR	HOTWATER FAN COIL UNIT HOUR	SBC SCHED	SEATTLE BUILDING CODE SCHEDULE		
BM BO	BEAM BOTTOM OF	HTR HVAC	HEATER HEATING, VENTILATION,	SD SF	STORM DRAIN SQUARE FOOT		EARTH
BOT BR	BOTTOM BEDROOM		AND AIR CONDITIONING	SHF SHT	SHELF SHEET		01.400
BSMT BUR	BASEMENT BUILT UP ROOF	1		SHTG SHV	SHEATHING SHELVES (ING)		GLASS
		IBC ID	INTERNATIONAL BUILDING CODE INSIDE DIAMETER	SI SIM	SQUARE INCH SIMILAR		RIGID INSULATION
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CALC CB	CALCULATION CATCH BASIN	INSUL INT	INSULATION INTERIOR	SPKLR SQ	SPRINKLER SQUARE		BATT INSULATION
CER CIP	CERAMIC TILE CAST-IN-PLACE (CONCRETE)	IRC	INTERNATIONAL RESIDENTIAL CODE	SS ST	SANITARY SEWERS STAINLESS STEEL		
CL CLG	CENTERLINE CEILING	K		ST STC	STREET SOUND TRANSMISSION CLASS		GWB
CLR CMU	CLEAR CONCRETE MASONRY UNIT	KIT	KITCHEN	STOR STRUCT	STORAGE		
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COL	COLUMN CONCRETE	<b>L</b> L	LEFT, LONG	515	SYSTEM		
CONT CONTR	CONTINUOUS CONTRACT (OR)	LAM LAU	LAMINATE(D) LAUNDRY	Ţ	TDF.10		
COORD CORR	COORDINATE CORRIDOR	LAV LB	LAVATORY POUND	T T&G	TREAD TONGUE AND GROOVE	DRAWING	G NUMBER
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FAC FAM	FACTORY FLUID APPLIED MEMBRANE	• • • • • • • • • • • • • • • • • • •	· · · · · · · · · · · · · · · · · · ·	WH WRB	DOMESTIC WATER HEATER TANK WATER RESISTIVE BARRIER		11001 0201 2
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FEP FIN	FINISHED END PANEL FINISH (ED)	PERM PERP	PERMANENT PERPENDICULAR				
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FOC FOF	FACE OF CONCRETE FACE OF FINISH	PLWD PR	PLYWOOD PAIR			···•	
FOM FOS	FACE OF MASONRY FACE OF STUDS	PRCST PREFAB	PRECAST PREFABRICATED			X-XX	DOOR TAG
FOIA	FURNISHED BY OWNER; INSTALLED BY ARTIST	PRELIM PRKG	PRELIMINARY PARKING				
FOIC	FURNISHED BY OWNER; INSTALLED BY CONTRACTOR	PROJ PROP	PROJECT PROPERTY				
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FR I FT	FIRE RETARDANT TREATED FOOT, FEET	PTD	POST-TENSIONED, PRESSURE TREATED PAINTED				

## **PROJECT DESCRIPTION**

CONSTRUCT A THREE STORY WOOD FRAME BUILDING CONTAINING 7 APARTMENTS, STORAGE/GARAGES, AND AN OFFICE SPACE

## PROJECT INFORMATION

PARCEL: 71550502000 PROPERTY LOCATION: 9615 BRISTOL AVE SW, LAKEWOOD, WA

TOTAL PROPERTY SIZE: 6,119 SF (O.14 ACRES)

**CURRENT ZONING: HIGH DENSITY** APPLICABLE BUILDING AND ZONING CODES: INTERNATIONAL BUILDING CODE (IBC), 2015 INTERNATIONAL MECHANICAL CODE (IMC), 201 (INTERNATIONAL PLUMBING CODE (UPC), 2015 NATIONAL ELECTRIC CODE (NED), 2014 INTERNATIONAL FUEL GAS CODE (IFC), 2015 WAC 51-50 UCC A117.1-2009

BUILDING OCCUPANCY BY USE: R-2 CONSTRUCTION TYPE: V-B FIRE SPRINKLER: NFPA 13R

BUILDING HEIGHT: 42' - 9 1/2" FT BUILDING FOOTPRINT: 1,974 SF

CBD ZONING DISTRICT 54 DUA. CURRENT LOT ACREAGE .14 X 54 DUA = 7.56 (8) UNITS ALLOWED

#### ENERGY CREDIT TABLE: PER WASHINGTON STATE ENERGY CODE TOTAL CREDITS EQUALS 1.5 CREDITS MIN.

**EFFICIENT BUILDING ENVELOPE 1A:** PRESCRIPTIVE COMPLIANCE IS BASED ON TABLE R402.1.1 WITH THE FOLLOWING MODIFICATIONS:

VERTICAL FENESTRATION U = 0.28 FLOOR R-38 SLAB ON GRADE R-10 PERIMETER AND UNDER ENTIRE SLAB BELOW GRADE SLAB R-10 PERIMETER AND UNDER ENTIRE SLAB

COMPLIANCE BASED ON SECTION R402.1.4: REDUCE THE TOTAL

#### AIR LEAKAGE CONTROL AND EFFICIENT VENTILATION 2A: COMPLIANCE BASED ON R402.4.1.2: REDUCE THE TESTED AIR

LEAKAGE TO 3.0 AIR CHANGES PER HOUR MAXIMUM AND ALL WHOLE HOUSE VENTILATION REQUIREMENTS AS DETERMINED BY SECTION M1507.3 OF THE INTERNATIONAL RESIDENTIAL CODE SHALL BE MET WITH A HIGH EFFICIENCY FAN (MAXIMUM 0.35 WATTS/CFM), NOT INTERLOCKED WITH THE FURNACE FAN. VENTILATION SYSTEMS USING A FURNACE INCLUDING AN ECM MOTOR ARE ALLOWED, PROVIDED THAT THEY

ARE CONTROLLED TO OPERATE AT LOW SPEED IN VENTILATION ONLY MODE. TO QUALIFY TO CLAIM THIS CREDIT, THE BUILDING PERMIT DRAWINGS SHALL SPECIFY THE OPTION BEING SELECTED AND SHALL SPECIFY THE MAXIMUM TESTED BUILDING AIR LEAKAGE AND SHALL

SHOW THE QUALIFYING VENTILATION SYSTEM.

## **EFFICIENT WATER HEATING 5A:**

ALL SHOWERHEAD AND KITCHEN SINK FAUCETS INSTALLED IN THE HOUSE SHALL BE RATED AT 1.75 GPM OR LESS. ALL OTHER LAVATORY FAUCETS SHALL BE RATED AT 1.0 GPM OR LESS. TO QUALIFY TO CLAIM THIS CREDIT, THE BUILDING PERMIT DRAWINGS SHALL SPECIFY THE OPTION BEING SELECTED AND SHALL SPECIFY THE MAXIMUM FLOW RATES FOR ALL SHOWERHEADS, KITCHEN SINK FAUCETS, AND OTHER LAVATORY FAUCETS.

#### INSULATION: CEILING: R-49

WALLS: R-21 FLOORS: R-38

BLOWER TEST DOOR

BLOWER DOOR TESTING TO 5 ACH OR BETTER. PROGRAMMABLE THERMOSTAT 5-2.

## **PROJECT TEAM**

## OWNER

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#### **DEFFERED PERMITS** FIRE ALARM

## **SHEET INDEX**

## <u>CIVIL</u>

C1.0 **COVER SHEET** C2.0 UTILITY SYSTEM MAP C3.0 **TESC & GRADING PLAN** C4.0 **TESC - NOTES & SPECIFICATIONS** GRADING, PAVING & STORM PLAN C6.0 STORMWATER - DETAILS & **SPECIFICATIONS** SANITARY & WATER - DETAILS & **SPECIFICATIONS** DETAILS

PROJ ID 643

PERMIT 900

C9.0 DETAILS

OFFSITE IMPROVEMENT PLAN

## LANDSCAPE / IRRIGATION

LANDSCAPE PLAN IRRIGATION PLAN IRRIGATION PLAN

**COVER SHEET** 

## **ARCHITECTURE**

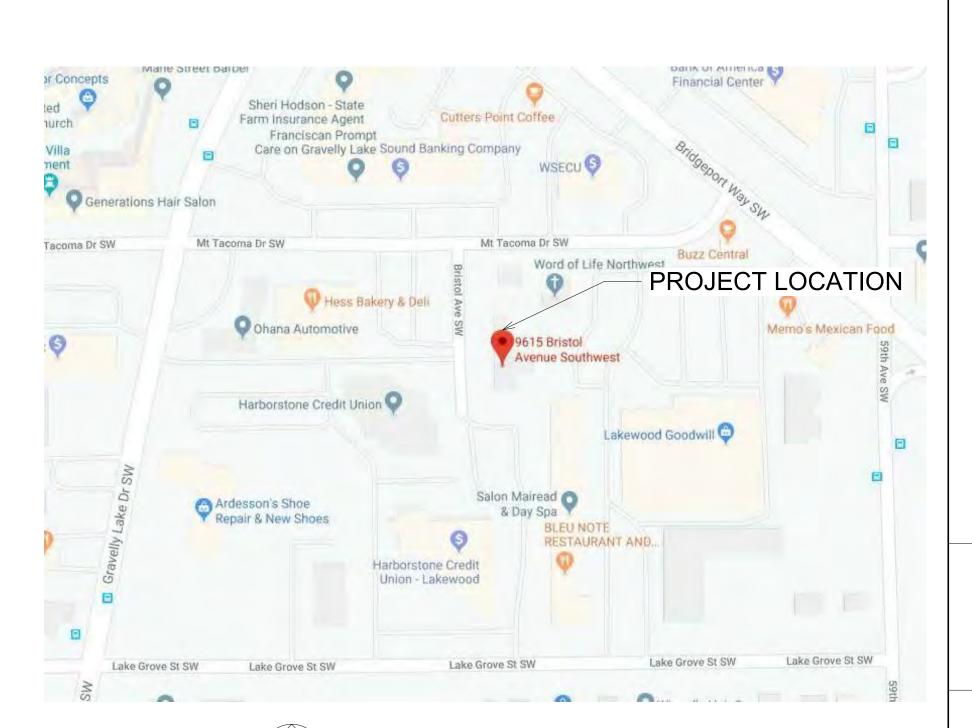
ACCESSIBILITY NOTES/ DETAILS CODE/LIFE SAFTY WALL ASSEMBLIES A2.0 1ST FLOOR PLAN 2ND FLOOR PLAN 3RD FLOOR PLAN **ROOF PLAN** 

**ENLARGED UNIT A & UNIT B PLANS** ENLARGED UNIT C & UNIT D PLAN

**EXTERIOR ELEVATIONS EXTERIOR ELEVATION BUILDING SECTIONS DETAILS DETAILS** 

#### DOOR/WINDOW SCHEDULE, DETAILS STRUCTURAL ENGINEERING

S-1 **General Notes** S-2 Foundation Plan S-3 First Floor Shear Layout S-4 Second Floor Framing Second Floor Shear Layout Third Floor Framing S-7 Third Floor Shear Layout Roof Framing Plan S-9 Structural Details S-10 **Structural Details** 



SITE MAP

**COVER SHEET** 

A0.0

## **ACCESSIBILITY REQUIREMENTS**

PAD. PILE HEIGHT MAXIMUM 1/2 INCH

**VFRTICAL** 

THE FOLLOWING IS A SUMMARY AND IS NOT INTENDED TO PRECLUDE OR EXCLUDE ANY SECTIONS OF THE APPLICABLE CODES. THE CONTRACTOR SHALL STILL BE REQUIRED TO COMPLY WITH ALL APPLICABLE SECTIONS.

CARPET OR CARPET TILE SECURELY ATTACHED WITH FIRM PAD OR

OPENINGS- OPENINGS SHALL NOT ALLOW PASSAGE OF A SPHERE MORE THAN ½ INCH IN DIAMETER. ELONGATED OPENINGS MUST PERPENDICULAR TO DOMINANT DIRECTION OF TRAVEL CHANGES IN LEVEL OF 1/4 INCH HIGH MAXIMUM PERMITTED TO BE

303.3 BEVELED-CHANGES IN LEVEL BETWEEN 1/4" HIGH AND 1/2" HIGH MAX BEVELED WITH SLOPE NOT STEEPER THAN 1:2 RAMPS- CHANGES IN LEVEL GREATER THAN 1/2" HIGH SHALL BE

RAMPED 304.3.1 CIRCULAR WHEELCHAIR TURNING SPACES SHALL BE 60" DIAMETER

MINIMUM. KNEE AND TOE CLEARANCES MAY BE INCLUDED. 304.3.2 T-SHAPED TURNING SPACE SHALL BE 60" SQUARE MINIMUM WITH ARMS AND BASE 36" WIDE MINIMUM. EACH T ARM CLEAR OF OBSTRUCTIONS 12" MINIMUM IN EACH DIRECTION. BASE SHALL BE CLEAR OF OBSTRUCTIONS 24" MINIMUM.

304.4 DOORS MAY SWING INTO WHEELCHAIR TURNING SPACES. CLEAR FLOOR SPACE SHALL BE 30"x48" MINIMUM AND MAY INCLUDE KNEE AND TOE CLEARANCE.

305.6  $\,$  A FULLY UNOBSTRUCTED SIDE OF THE CLEAR FLOOR SPACE SHALL ADJOIN AN ACCESSIBLE ROUTE OR ANOTHER CLEAR SPACE 305.7.1 FORWARD APPROACH-ALCOVES SHALL BE 36" WIDE MINIMUM

WHEN THE DEPTH EXCEEDS 24" 305.7.2 PARALLEL APPROACH-ALCOVES SHALL BE 60" WIDE MINIMUM

WHEN THE DEPTH EXCEEDS 15" TOE CLEARANCE-SPACE UNDER AN ELEMENT 9" ABOVE THE FINISHED FLOOR, 6" MAX DEPTH AND MINIMUM 30" WIDE

306.3 KNEE CLEARANCE-SPACE UNDER AN ELEMENT BETWEEN 9" AND 27" ABOVE THE FINISHED FLOOR, 25" MAXIMUM DEPTH AND 30" WIDE MINIMUM 308.2.1 WHERE A FORWARD REACH IS UNOBSTRUCTED, THE HIGH

FORWARD REACH SHALL BE 48" MAXIMUM AND THE LOW FORWARD REACH SHALL BE 15" MINIMUM ABOVE THE FLOOR.

308.2.2 WHERE THE REACH DEPTH EXCEEDS 20". THE HIGH FORWARD REASH SHALL BE 44" MAX. ABOVE THE FLOOR. OPERABLE PARTS REQUIRED TO BE ACCESSIBLE SHALL COMPLY

WITH SECTION 309 309.2 A CLEAR FLOOR SPACE COMPLYING WITH SECTION 305 SHALL BE PROVIDED

309.3 OPERABLE PARTS SHALL BE PLACED WITHING ONE OR MORE OF THE REACH RANGES SPECIFIED IN SECTION 308

OPERABLE PARTS SHALL BE OPERABLE WITH ONE HAND AND SHALL NOT REQUIRE TIGHT GRASPING, PINCHING, OR TWISTING OF THE WRIST. THE FORCE REQUIRED TO ACTIVATE OPERABLE

PARTS SHALL BE 5.0 POUNDS MAXIMUM PROTRUDING OBJECTS-OBJECTS MORE THAN 27" ABOVE THE FLOOR AND NOT MORE THAN 80" ABOVE THE FLOOR SHALL PROTRUDE 4" MAX HORIZONTALLY INTO THE CIRCULATION PATH 307.4 VERTICAL CLEARANCE 80" HIGH MINIMUM, PROVIDE GUARDRAILS

OR OTHER BARRIERS 27" MAX ABOVE THE FLOOR FOR VERTICAL CLEARANCE LESS THAN 80" HIGH ACCESSIBLE ROUTE COMPONENTS: WALKING SURFACE WITH RUNNING SLOPE NOT STEEPER THAN 1:20, DOORWAYS, RAMPS,

403.3 ACCESSIBLE ROUTES SHALL NOT BE STEEPER THAN 1:20 AND CROSS SLOPES SHALL BE 1:48 MAX.

**CURB RAMPS. AND ELEVATORS** 

ACCESSIBLE ROUTES SHALL HAVE A CLEAR WIDTH OF 36 INCHES MINIMIM EXCEPTION: CLEAR WIDTH MAY BE REDUCED TO 32" FOR A MAX

LENGTH OF 24" WITH SUCH SEGMENTS SEPARATED BY SEGMENTS MINIMUM LONG AND 36' MINIMUM WIDE. DOORS THAT ARE PART OF AN ACCESSIBLE ROUTE SHALL COMPLY

WITH SECTION 404 404.2.3 DOOR OPENINGS 32" MINIMUM CLEAR WIDTH. FOR OPENINGS MORE THAN 24" DEEP MINIMUM CLEAR WIDTH IS 36"

404.2.5 THRESHOLDS SHALL BE 1/2" HIGH MAXIMUM AT ACCESSIBLE DOORWAYS

404.2.9 DOOR OPENING FORCE-FIRE DOORS SHALL HAVING THE MINIMUM OPENING FORCE ALLOWABLE BY JURISDICTION WITH AUTHORITY. MAXIMUM FORCE FOR PUSHING OPEN ALL OTHER DOORS SHALL BE 5.0 POUNDS (22.2 N) FOR BOTH INTERIOR HINGED DOORS AND

SLIDING OR OLDING DOORS. 402.10 DOOR SURFACES WITHIN 10" OF THE FINISH FLOOR SHALL HAVE A SMOOTH SURFACE ON THE PUSH SIDE EXTENDING THE FULL WIDTH OF THE DOOR.

ACCESSIBILITY REQUIREMENTS CONT.

405.2 RAMP RUNS SHALL HAVE A RUNNING SLOPE NOT STEEPER THAN 1:12. 405.3 CROSS SLOPE OF RAMP RUNS SHALL NOT BE STEEPER THAN 1:50. 405.5 RAMP CLEAR WIDTH BETWEEN HANDRAILS SHALL BE 36" MINIMUM 405.6 THE RISE FOR ANY RAMP RUN SHALL BE 30" MAXIMUM

405.7 RAMPS SHALL HAVE LANDINGS COMPLYING WITH 405.7 AT THE TOP AND BOTTOM OF EACH RAMP RUN 405.7.2 LANDING CLEAR WIDTH SHALL BE AT LEAST AS WIDE AS THE WIDEST RAMP LEADING TO THE LANDING

405.7.3 LANDING CLEAR LENGTH SHALL BE 60" MINIMUM 405.7.4 RAMPS THAT CHANGE DIRECTION BETWEEN RUNS AT LANDINGS

SHALL HAVE A CLEAR LANDING 60" BY 60" MINIMUM 405.9 EDGE PROTECTION COMPLYING WITH 405.91 OR 405.9.2 IS REQUIRED ON EACH SIDE OF RAMP RUNS AND LANDINGS

405.9.1 FLOOR OR GROUND SURFACE OF RAMP RUN OR LANDING EXTENDING 12" MINIMUM BEYOND INSIDE FACE OF HANDRAIL 405.9.2 CURB OR BARRIER THAT PREVENTS PASSAGE OF A 4" DIAMETER

502.2 ACCESSIBLE PARKING SPACES SHALL BE 96" WIDE MINIMUM (CAR) AND 132" WIDE MINIMUM (VAN).

502.4.2 ACCESS AISLES SERVING CAR PARKING SPACES SHALL BE 60" WIDE MINIMUM 503.4 MAXIMUM SLOPE AT PARKING SPACES AND ACCESS AISLES SHALL BE

504.3 STAIRS-OPEN RISERS NOT PERMITTED 505.3 STAIR HANDRAILS SHALL BE CONTINUOUS AND HAVE A MINIMUM 36"

CLEARANCE BETWEEN RAILS. 505.4 HANDRAIL HEIGHT SHALL BE 34" MINIMUM AND 38" MAXIMUM

VERTICALLY ABOVE WALKING SURFACES, STAIR NOSINGS, AND

505.5 CLEARANCE BETWEEN HANDRAIL GRIPPING SURFACE AND ADJACENT SURFACES SHALL BE 1-1/2" MINIMUM 505.7.1 HANDRAIL GRIPPING SURFACES WITH A CIRCULAR CROSS SECTION SHALL HAVE AN OUTSIDE DIAMETER 1-1/4' MINIMUM AND 2" MAXIMUM

BETWEEN TOP AND BOTTOM OF RAMP RUNS 505.10.2 AT THE TOP OF A STAIR FLIGHT. HANDRAILS SHALL EXTEND

HORIZONTALLY ABOVE THE LANDING FOR 12" MINIMUM 505.10.3 AT THE BOTTOM OF A STAIR FLIGHT. HANDRAILS SHALL EXTEND A HORIZONTAL DISTANCE EQUAL TO AT LEAST ONE TREAD DEPTH 506.1 ACCESSIBLE WINDOWS SHALL HAVE OPERABLE PARTS COMPLYING

505.10.1 RAMP HANDRAILS SHALL EXTEND HORIZONTALLY 12' MINIMUM

WITH SECTION 309 603 TOILET AND BATHING ROOMS

603.2.2 REQUIRED CLEAR FLOOR SPACES, CLEARANCE AT FIXTURES AND TURNING SPACE MAY OVERLAP 603.2.3 DOORS SHALL NOT SWING INTO THE CLEAR FLOOR SPACE REQUIRED

FOR ANY FIXTURE. DOORS MAY SWING INTO REQUIRED TURNING 603.3 MIRRORS ABOVE COUNTERTOPS OR LAVATORIES SHALL BE INSTALLED WITH THE BOTTOM EDGE 40" MAXIMUM ABOVE THE FINISHED

603.4 SHELVES SHALL BE LOCATED 40" MINIMUM AND 48" MAXIMUM ABOVE THE FINISHED FLOOR.

604.2 CENTERLINE OF WATER CLOSETS SHALL BE 16" MINIMUM AND 18" MAXIMUM FROM A SIDE WALL OR PARTITION

604.3.1 CLEARANCE AROUND A WATER CLOSET SHALL BE 60" MINIMUM MEASURED PERPENDICULAR FROM THE SIDEWALL AND 56" MINIMUM MEASURED PERPENDICULAR FORM THE REAR WALL

604.5 GRAB BARS SHALL BE PROVIDED ON THE SIDE WALL CLOSEST TO THE WATER CLOSET AND ON THE REAR WALL 606.3 LAVATORIES AND SINKS SHALL BE INSTALLED WITH THE FRONT OF

THE HIGHER RIM OR COUNTER SURFACE 34" MAXIMUM ABOVE THE FINISHED FLOOR 606.4 WATER SUPPLY AND DRAIN PIPES UNDER LAVATORIES AND SINKS SHALL BE INSULATED OR OTHERWISE CONFIGURED TO PROTECT

AGAINST CONTACT 607.2 CLEARANCE IN FRONT OF BATHTUBS SHALL EXTEND THE LENGTH OF THE BATHTUB AND SHALL BE 30 INCHES MINIMUM WIDE

AUDIBLE AND VISUAL ALARMS AND NOTIFICATION APPLIANCES SHALL BE INSTALLED IN ACCORDANCE WITH NFPA 72 LISTED IN SECTIONS 105.2.2. BE POWERED BY A COMMERCIAL LIGHT AND POWER SOURCE, BE PERMANENTLY CONNECTED TO THE WIRING OF THE PREMISES ELECTRIC SYSTEM, AND BE PERMANENTLY INSTALLED.

CHAPTER 10 - DWELLING UNITS - SEE DETAILS ON THIS SHEET 002.3.1 AN ACCESSIBLE ROUTE SHALL CONNECT ALL SPACES AND ELEMENTS THAT ARE PART OF THE UNIT

1002.3.2 ALL ROOMS MUST HAVE A TURNING SPACE COMPLYING WITH SECTION 304. EXCEPTION: CLOSETS 48" MAXIMUM IN DEPTH

**CLEARANCE: MIN CLEAR WIDTH BETWEEN ALL** OPPOSING COUNTERS, BASE CABINETS, COUNTERTOPS, APPLIANCES, WALLS AND HANDLES SHALL BE 40" MIN IN PASS-THROUGH KITCHENS & 60" MIN IN U-SHAPED KITCHENS PER ANSI SEC. 1003.12.1.1 AND UFAS SEC. 4.34.6.1\*.

-SINK SHALL BE 6 1/2" DEEP MAX AND MOUNTED 34" MAX. AFF W/ ROUGH IN PLUMBING CONNECTIONS LOCATED FOR A SINK MOUNTED @ 28" AFF PER UFAS SEC. 4.34.6.5\*. -LOCATE A 30" X 48" CLEAR FLOOR SPACE FOR FRONT APPROACH w/ KNEE AND TOE CLEARANCES PER ANSI SECTIONS 306 & 1003.12.4.1. -FAUCETS SHALL COMPLY WITH ANSI SEC. 1003.12.4.3. INSULATE WATER SUPPLY & DRAIN PIPES PER ANSI SEC. 1003.12.4.4.

-CLEAR FLOOR SPACE SHALL BE POSITIONED ADJACENT TO THE DISHWASHER DOOR AND THE OPEN DOOR SHALL NOT OBSTRUCT THE CLEAR FLOOR SPACE FOR THE DISHWASHER OR AN ADJACENT SINK PER ANSI SEC. 804.6.3. -RACK SPACE SHALL BE ACCESSIBLE FROM THE FRONT OF THE MACHINE PER UFAS SEC. 4.34.6.9.

-PROVIDE ACCESSIBLE REMOTE SWITCH FOR RANGE HOOD FAN (AND LIGHT IF APPLICABLE) -CONTROLS SHALL BE LOCATED TO PREVENT REACHING OVER BURNERS PER UFAS SEC. 4.34.6.6

-PROVIDE A COUNTER SURFACE, 30" WIDE MIN X 24" DEEP AT 34" AFF MAX., w/ KNEE AND TOE CLEARANCES PER ANSI SEC. 306. -IN TYPE 'A' UNITS. A COUNTER SPACE MUST BE ADJACENT TO THE RANGE / OVEN, HOWEVER IT IS NOT REQUIRED TO BE AN 'ACCESSIBLE WORK SPACE' PER ANSI SEC. 1003.12.6.5 BUT ONLY IF THE OVEN IS SELF CLEANING PER UFAS SECTIONS 4.34.6.6 & 4.34.6.7.

-A REMOVABLE CABINET MAY BE PROVIDED IN THIS LOCATION IF ALL FINISHES EXTEND THE FULL DEPTH PER *UFAS SEC. 4.34.4.4*(3). -COUNTER AND SUPPORTING STRUCTURE TO BE 2" THICK MAX OVER THE REQUIRED CLEAR AREA PER

UFAS SEC. 4.34.6.4(3).

REFRIGERATOR: 50% MIN OF FREEZER SPACE SHALL BE BELOW 54" AFF PER *ANSI* SEC. 804.6.6 AND UFAS SEC. 4.34.3.8\*(2a).

CLEAR FLOOR SPACE: 30" x 48" MIN -AT SINK - FORWARD APPROACH & -AT DISHWASHER - ADJACENT TO DW DOOR -AT RANGE - PARALLEL APPROACH -AT WORK SURFACE - FORWARD APPROACH & CENTERED -AT REF - PARALLEL APPROACH &

STORAGE:
-AT LEAST ONE SHELF OF ALL CABINETS AND STORAGE ABOVE ACCESSIBLE WORK SURFACE SHALL BE MOUNTED 48" MAX AFF PER UFAS SEC. 4.34.6.10\*(1). -50% MIN OF KITCHEN STORAGE MUST BE WITHIN ACCESSIBLE REACH RANGES PER ANSI SEC. 804.5.

CENTERED

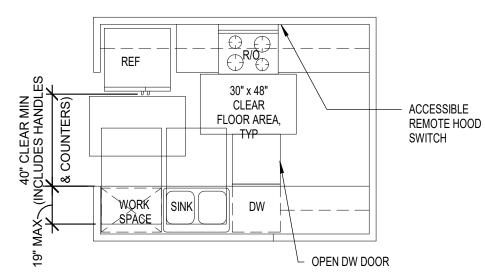
-PARALLEL OR FORWARD APPROACH IS ALLOWED AT R/O, REF, AND DW IN TYPE 'B' UNITS PER ANSI SEC. 1004.12.2. -LOWER HEIGHT ACCESSIBLE WORK SURFACE AND SINK ARE NOT REQUIRED AND SINK MAY HAVE PARALLEL APPROACH PER ANSI SEC. 1004.12.2.1.

ALTERNATE

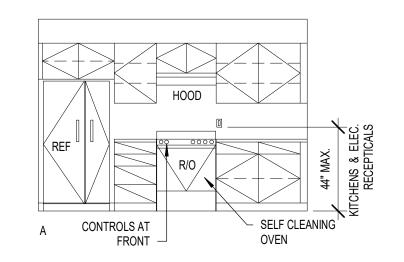
**ELEVATION** 

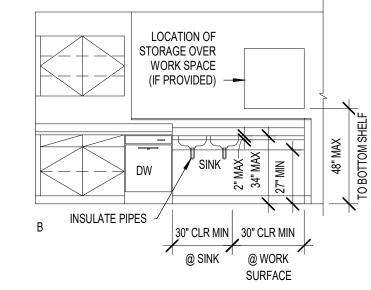
REFRIGERATOR

PLAN (FOR REFERENCE ONLY, REFER TO UNIT PLANS FOR ACTUAL KITCHEN LAYOUTS'



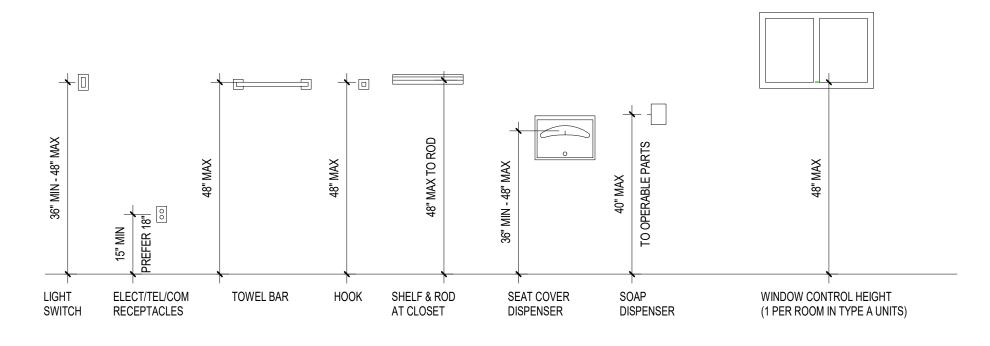
ELEVATIONS (FOR REFERENCE ONLY)





ADA-REQUIREMENTS IN KITCHENS -TYPE 'A' & 'B'

7 1/4" = 1'-0"



ADA-MOUNTING HEIGHTS FOR 6 ACCESSIBLE FIXTURES

MIN & 36" MAX ABOVE SHOWER FLOOR. GRAB BARS SHALL COMPLY WITH AND MEET THE STRUCTURAL STRENGTH REQUIREMENTS OF ANSI 609.8 AND *UFAS SEC. 4.26.* LOCATE GRAB BARS PER ANSI SEC. 607.4.S AND UFAS FIG. **S£**AT: PROVIDE A FOLDING SEAT PER UFAS SEC. 4.21.3 & FIG. 36 THAT COMPLIES WITH ALL REQUIREMENTS

GRAB BARS: INSTALL GRAB BARS 33"

1/2" = 1'-0"

OF ANSI SEC. 610. CONTROLS: LOCATE CONTROLS & HAND SHOWER ON THE BACK WALL

38" MIN & 48" MAX ABOVE THE SHOWER FLOOR AND NO MORE THAN 27" MAX FROM THE END WALL BEHIND THE SEAT PER ANSI SEC. 608.5.2 AND UFAS FIG. 35(b) (UFAS FIG. 37(b) USED AS REFERENCE ONLY, CONTROL LOCATION CONFLICTS W/ OTHER SECTIONS AND FIGURES). CONTROLS SHALL COMPLY WITH ANSI 309.4. THE ADJUSTABLE HEIGHT HAND SHOWER SHALL INCLUDE A 60" MIN LONG HOSE AND COMPLY WITH ANSI 607.6 AND UFAS SEC. 4.21.6. CONTROLS SHALL NOT OBSTRUCT THE USE OF GRAB

ADA-ROLL-IN & TRANSFER SHOWER -

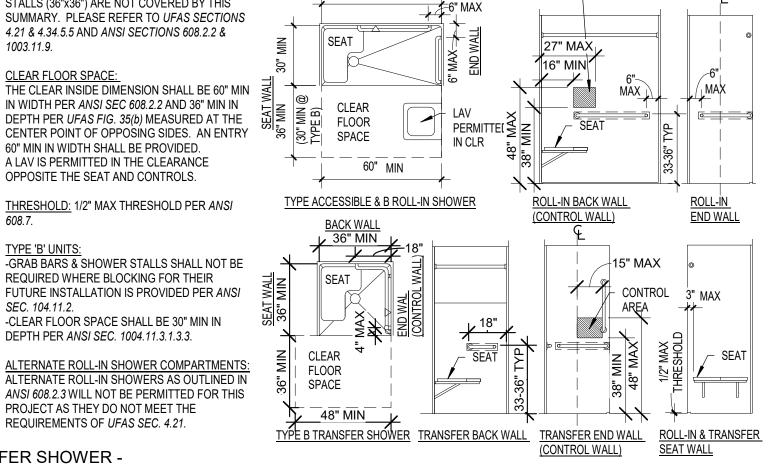
REQUIREMENTS FOR TRANSFER TYPE SHOWER STALLS (36"x36") ARE NOT COVERED BY THIS SUMMARY. PLEASE REFER TO UFAS SECTIONS 4.21 & 4.34.5.5 AND ANSI SECTIONS 608.2.2 &

**CLEAR FLOOR SPACE:** THE CLEAR INSIDE DIMENSION SHALL BE 60" MIN IN WIDTH PER ANSI SEC 608.2.2 AND 36" MIN IN DEPTH PER UFAS FIG. 35(b) MEASURED AT THE CENTER POINT OF OPPOSING SIDES. AN ENTRY 60" MIN IN WIDTH SHALL BE PROVIDED. A LAV IS PERMITTED IN THE CLEARANCE OPPOSITE THE SEAT AND CONTROLS.

THRESHOLD: 1/2" MAX THRESHOLD PER ANSI -GRAB BARS & SHOWER STALLS SHALL NOT BE REQUIRED WHERE BLOCKING FOR THEIR

SEC. 104.11.2. -CLEAR FLOOR SPACE SHALL BE 30" MIN IN DEPTH PER ANSI SEC. 1004.11.3.1.3.3.

ALTERNATE ROLL-IN SHOWERS AS OUTLINED IN ANSI 608.2.3 WILL NOT BE PERMITTED FOR THIS PROJECT AS THEY DO NOT MEET THE REQUIREMENTS OF UFAS SEC. 4.21.



**ELEVATIONS** 

CONTROL AREA

BACK WALL (CONTROL WALL)

60" MIN

HEIGHT: THE FRONT OF LAVS OR SINKS SHALL BE MIRRORS: WHEN ABOVE LAVS, BOTTOM 34" MAX AFF MEASURED FROM THE COUNTER OR EDGE TO BE 40" MAX AFF PER ANSI SEC. RIM, WHICHEVER IS HIGHER PER ANSI SEC. 606.3 1003.11.6. WHEN NOT ABOVE LAVS, AND *UFAS SEC. 4.19.2.* BOTTOM EDGE TO BE 35" MAX AFF PER ANSI SEC. 603.3. TOP OF MIRROR CLEAR FLOOR SPACE: A 30" X 48" MIN CLEAR REFERRED TO BE AT 74" MIN AFF PER LOOR SPACE SHALL BE PROVIDED FOR FORWARD UFAS SEC. A4.19.6. APPROACH PER ANSI SECTIONS 306 & 606.2 AND

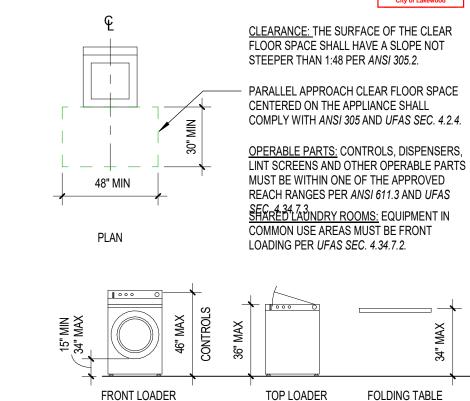
ADA-WATER CLOSETS - TYPE 'A' & 'B'

UFAS FIG. 32. EXPOSED PIPES & SURFACES: UNDER SINKS WATER & DRAIN PIPES SHALL BE INSULATED AND THERE SHALL BE NO SHARP OR ABRASIVE SURFACES PER ANSI SEC. 606.6 AND UFAS SEC.

CONTROLS: ALL PARTS SHALL BE OPERABLE w/ ONE HAND AND MEET THE REQUIREMENTS OF ANSI ANSI SEC. 603.4. SEC. 309 AND UFAS SEC. 4.27.4. ANITY SPACE: SPACE COMPARABLE TO THAT OF

-CLEAR FLOOR SPACE FOR PARALLEL OTHER UNITS IN THE SAME FACILITY TO BE APPROACH SHALL BE CENTERED ON THE PROVIDED AT THE VANITY IN ACC. UNITS PER ANSI LAV PER ANSI SEC. 308 1004.11.3.1.1. -CABINETRY IS PERMITTED UNDER LAVS IF SEC. 1002.11.1. IT IS REMOVABLE AND THE FINISHES **EXTEND UNDER & BEHIND THE CABINET** 

ADA-LAVATORIES, MIRRORS, MEDICINE CABINETS & ACCESSORIES - TYPE 'A' &



ELEVATIONS

**BACK WALL** 

PARALLEL APPROACH

(CLEAR FLOOR SPACE)

60" MIN

(48" @ TYPE B)

**CONTROL WALL** 

PERP. &

PARALLEL

APPROAC

60" MIN. CLR.

(TYPE B)

MIN. CLR. w/ LAVATORY OVERLAP

CLEAR

**FLOOR** 

FRONT ELEVATION

BACK WALL

ADA-REQUIREMENTS AT RESIDENTIAL ADA-CLEARANCES AT LAUNDRY 5 EQUIPMENT

**BACK WALL** 

PERPENDICULAR

APPROACH

(CLEAR FLOOR SPACE)

60" MIN

LENGTH OF TUB

BACK WALL

PER UFAS 18"

<del>/ /</del>

**ELEVATIONS** 

PARALLEL

☐ APPROAC

60" MIN. CLR.

(TYPE A)

MINIMUM CLEARANCE

**ELEVATIONS** 

<u>PLANS</u>

GRAB BARS: INSTALL GRAB BARS 33" MIN & 36" BATHROOMS W/ PERMANENT SEATS: THE MAX AFF. GRAB BARS SHALL COMPLY WITH AND REQUIREMENTS FOR BATHTUBS W/ MEET THE STRUCTURAL STRENGTH REQUIREMENTS OF ANSI 609.8 AND UFAS SEC. THIS SUMMARY. 4.26. LOCATE GRAB BARS PER ANSI 607.4.2 AND UFAS FIG. 37(b). EXTENDING LENGTH OF TUB (60" MIN) AND 48"

CLEARANCE: MEASURE FROM NEAREST FINISH HINGES MUST MEET THE CLOSING SPEEDS OF

SEAT: PROVIDE A REMOVABLE IN-TUB SEAT PER MIN DEEP FOR PERPENDICULAR APPROACH UFAS SEC. 4.21.3 & FIG. 33(a) THAT COMPLIES WITH ALL REQUIREMENTS OF ANSI 610.

SURFACE TO NEAREST FINISH SURFACE IN

ADDITIONAL SIDE CLEARANCE: PROVIDE 18"

CLOSING PROVIDE 12" BEYOND STRIKE JAMB

MIN BEYOND STRIKE JAMB ON SIDE OF DOOR 1004.5.1.

HARDWARE: ALL REQUIRED DOOR HARDWARE NOT HAVE DOORS.

CALCULATING MINIMUM CLEARANCES, I.E.

SWING PER ANSI SEC 404.2.4.1. IF SELF-

THRESHOLD: DOORS TO HAVE 1/4" MAX

THRESHOLD OR 1/2" MAX WITH A 1:2 MAX

O MEET THE REQUIREMENTS OF ANSI SEC.

404.2.6 AND UFAS SEC. 4.13.9\*; MOUNTING

HEIGHTS TO BE 34" MIN - 48" MAX AFF.

(4) ENTRY

ン 1/4" = 1'-0"

ON OPPOSITE SIDE OF DOOR SWING

BASEBOARD TO BASEBOARD.

CONTROLS: LOCATE CONTROLS & HAND SHOWER ON THE CONTROL WALL BETWEEN THE SEC. 1033.11.8 EX. 2. TUB RIM & GRAB BAR. AND BETWEEN THE MIDPOINT & THE EDGE OF THE TUB PER ANSI SEC. 607.5 AND UFAS FIG. 34(a). CONTROLS SHALL COMPLY WITH ANSI 309.4. THE ADJUSTABLE HEIGHT HAND SHOWER SHALL INCLUDE A 60" MIN LONG HOSE AND COMPLY WITH ANSI 607.6. CONTROLS SHALL NOT OBSTRUCT THE USE OF GRAB BARS.

PERMANENT SEATS ARE NOT COVERED BY

12" REQUIRED ONLY IF

LATCH & CLOSER ARE

PROVIDED

CLOSER: DOORS WITH CLOSERS OR SPRING

TYPE B UNITS: MANEUVERING CLEARANCES

SHALL NOT BE REQUIRED ON UNIT SIDE OF

PRIMARY DOOR @ TYPE 'B' UNITS PER ANSI SEC.

MANEUVERING CLEARANCES AT DOORS WITH

-REFER TO ANSI SEC. 404.2.3.3 FOR CLEARANCES

AT OPENINGS THAT ARE 32" - 36" WIDE AND DO

ANSI SEC. 404.2.7 AND UFAS SEC. 4.13.10\*.

REFER TO ANSI SEC. 404.2.3.1 FOR

ALTERNATE APPROACHES.

OR 30" DEEP FOR PARALLEL APPROACH PER ANSI SEC. 607.2 AND UFAS FIG. 33(a). -CABINETRY / COUNTERS ARE PERMITTED AT THE CONTROL END IF REMOVABLE PER ANSI

-GRAB BARS & SHOWER SEATS SHALL NOT BE REQUIRED WHERE BLOCKING FOR THEIR FUTURE INSTALLATION IS PROVIDED PER ANSI SEC. 104.11.2. -REFER TO ANSI SEC. 1004.11 FOR ALTERNATE CLEAR FLOOR SPACE CONFIGURATIONS -REFER TO ANSI SECTIONS 1004.11.3.1.3 &

OVERLAPPING CLEARANCE.

1004.11.3.2.1.1 WHEN LAV, WC OR CABINETRY IS

1 ADA-BATHTUBS TYPE 'A' AND 'B'

GRAB BARS: INSTALL GRAB BARS 33" CLEAR FLOOR SPACE: 60" MIN MIN & 36" MAX AFF. GRAB BARS SHALL COMPLY WITH AND MEET THE STRUCTURAL STRENGTH REQUIREMENTS OF ANSI SEC. 609.8 AND UFAS SEC. 4.26.

**SEAT HEIGHT**: WATER CLOSET SEAT HEIGHT 15" MIN AND 19" MAX PER ANSI SEC. 1003.11.7 AND UFAS SEC. 4.34.5.2(2).

CONTROLS: FLUSH CONTROLS SHALL COMPLY WITH ANSI SECTIONS 309 & 1003.9 AND SHALL BE LOCATED ON THE OPEN SIDE OF THE WATER CLOSET 44" MAX AFF PER ANSI SEC. 1003.11.7.5 AND UFAS SECT 4.16.5\*.

NATER CLOSET POSITION: THE CENTERLINE OF THE WATER CLOSET SHALL BE LOCATED EXACTLY 18" FROM THE SIDE WALL PER UFAS FIG. 47. \* <u>VERTICAL GRAB BAR</u>: VERTICAL GRAB

CLOSETS IN TYPE 'A' & 'B' UNITS PER ANSI

BAR IS NOT REQUIRED AT WATER

SEC. 604.5.1 EX. 1.

1/4" = 1'-0"

EXTENDED TO 66" MIN PERP. FROM THE REAR WALL PER ANSI SEC. 1003.11.7.3 EX. AND UFAS FIG. 47(a). - GRAB BARS SHALL NOT BE REQUIRED BUT PROVIDE BLOCKING FOR THEIR FUTURE INSTALLATION PER ANSI SEC.

MEASURED PERP. FROM THE SIDE WALL

SHALL BE PROVIDED PER ANSI SEC.

AND 56" MIN PERP. FROM THE REAR WALL

1003.11.7.2 AND UFAS FIG. 47(a). WHERE A

LAV COMPLYING WITH ANSI SEC. 1003.11.5

OVERLAPS THE CLEAR AREA, IT MUST BE

- REFER TO *ANSI SEC. 1004.11.3.1.2* FOR ALTERNATE CLEAR FLOOR SPACE CONFIGURATIONS ALLOWED.

- SEAT HEIGHT TO BE 17" MIN AND 19" MAX AFF PER ANSI SEC. 604.4. - VERTICAL GRAB BAR IS REQUIRED. - REFER TO ANSI SEC. 604 FOR FURTHER REQUIREMENTS AT PUBLIC RESTROOMS.

MEDICINE CABINETS: AT LEAST (1) SHELF

TO BE LOCATED 44" MAX AFF PER *UFAS* 

ACCESSORIES: COAT HOOKS, TOWEL

BARS AND OTHER ACCESSORIES SHALL

OF ANSI SEC. 308 AND UFAS SECTIONS

4.2.5 & 4.2.6\*. SHELVES SHALL BE PER

PER ANSI SEC. 1004.11.3.1.1 EX.

MEET THE REACH RANGE REQUIREMENTS

SEC. 4.23.9\*.

CONTRO SIDE: 44" TOILET PAPER DISPENSER LOCATION PER UFAS 18" **BACK WALL** 

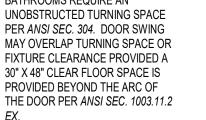
**BACK WALL** 

- SEAT

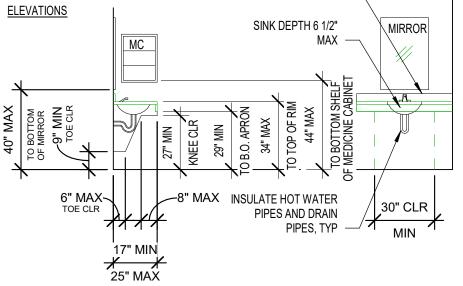
PER UFAS 18",~

BATHROOMS REQUIRE AN UNOBSTRUCTED TURNING SPACE PER ANSI SEC. 304. DOOR SWING MAY OVERLAP TURNING SPACE OR FIXTURE CLEARANCE PROVIDED A 30" X 48" CLEAR FLOOR SPACE IS

SIDE ELEVATION



P-LAM BACKSPLASH -



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ARCHITECTURE

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OLYMPIA, WA 98506

REVISIONS



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**ACCESSIBILITY NOTES/ DETAILS** 

<u>CHAPTER 10 - MEANS OF EGRESS</u> 1003.2 CEILING HEIGHT: THE MEANS OF EGRESS SHALL HAVE A CEILING HEIGHT OF NOT LESS THAN 7 FEET 6 INCHES

2. CEILINGS OF DWELLING UNITS AND SLEEPING UNITS WITHIN RESIDENTIAL OCCUPANCIES IN ACCORDANCE WITH SECTION 1208.2 4. STAIR HEADROOM IN ARRORDANCE WITH SECTION 1009.2 5. DOOR HEIGHT IN ACCORDANCE WITH SECTION 1008.1.1

1003.3.1 A BARRIER SHALL BE PROVIDED WHERE THE VERTICAL CLEARANCE IS LESS THAN 80 INCHES HIGH. THE LEADING EDGE OF THE BARRIER SHALL BE LOCATED 27" MAXIMUM ABOVE THE FLOOR.

TABLE 1004.1.1-OCCUPANT LOAD SHALL BE 200 SF GROSS PER OCCUPANT FOR RESIDENTIAL OCCUPANCIES

1009.1 ACCESSIBLE MEANS OF EGRESS REQUIRED

1009.3 EXIT ACCESS STAIRWAYS SHALL HAVE A CLEAR WIDTH OF 48" BETWEEN HANDRAILS AND AN AREA OF EXCEPTIONS: CLEAR WIDTH OF 48" AND AN AREA OF REFUGE NOT REQUIRED FOR BUILDINGS EQUIPPED

THROUGHOUT WITH AN AUTOMATIC SPRINKLER SYSTEM. 1010.1 MEANS OF EGRESS DOORS SHALL HAVE A MINIMUM CLEAR OPENING WIDTH OF 32" AND A MAXIMUM SWINGING DOOR LEAF SIDE OF 48"

EXCEPTION: MINIMUM AND MAXIMUM WIDTHS DO NOT APPLY TO DOORS NOT PART OF A REQUIRED MEANS OF EGRESS IN R-2 OCCUPANCIES.

1011.1 MINIMUM STAIRWAY WIDTH SHALL BE 44". EXCEPTION: STAIRWAYS SERVING AN OCCUPANT LOAD OF LESS THAN 50 SHALL HAVE A WIDTH OF NOT LESS THAN 36"

1011.3 MINIMUM STAIRWAY HEADROOM CLEARANCE SHALL BE 80".

1011.5.2 STAIR RISER HEIGHTS SHALL BE 7" MAXIMUM AND 4" MINIMUM. RECTANGULAR TREAD DEPTHS SHALL BE

1011.6 STAIRWAY LANDINGS WIDTH AND DEPTH SHALL NOT BE LESS THAN THE WIDTH OF THE STAIRWAYS THEY

1011.11 STAIRS SHALL HAVE HANDRAILS ON BOTH SIDES

1014.2 HANDRAIL HEIGHT MEASURED FROM STAIR TREAD NOSING SHALL BE UNIFORM, NOT LESS THAN 34" AND MORE THAN 38"

1014.6 HANDRAIL EXTENSIONS SHALL EXTEND AT LEAST 12" HORIZONTALLY BEYOND TOP RISER AND CONTINUE TO SLOPE FOR THE DEPTH OF ONE TREAD BEYOND THE BOTTOM RISER. 1015.2 GUARDS REQUIRED FOR OPEN WALKING SURFACES MORE THAN 30" VERTICALLY FROM THE FLOOR OR

GRADE BELOW. 1015.3 MINIMUM HEIGHT FOR REQUIRED GUARDS IS 42"

1015.4 REQUIRED GUARDS SHALL NOT HAVE OPENINGS THAT ALLOW PASSAGE OF A SPHERE 4" IN DIAMETER

1017.2 PER TABLE 1017.2 MAXIMUM EXIT ACCESS TRAVEL FOR R-2 WITH SPRINKLER SYSTEM IS 250 FT. 1020.2 MINIMUM CORRIDOR WIDTH IS 44" EXCEPTION: MIN 36" WITH OCCUPANT CAPACITY OF LESS THAN 50.

1020.4 MAXIMUM DEAD END CORRIDOR LENGTH IS 20'. EXCEPTION: FOR R-2 OCCUPANCY WITH AUTOMATIC SPRINKLER THROUGHOUT DEAD END CORRIDOR SHALL NOT EXCEED 50'.

CHAPTER 11 - ACCESSIBILITY - SEE SHEET A00.30 FOR ICC A117.1-2009 NOTES

1104.1 SITE ARRIVAL POINTS-AT LEAST ONE ACCESSIBLE ROUTE FROM ACCESSIBLE PARKING SPACES, ACCESSIBLE PASSENGER LOADING ZONES, PUBLIC STREETS AND SIDEWALKS, AND PUBLIC TRANSPORTATION STOPS

1104.2 WITHIN A SITE-AT LEAST ONE ACCESSIBLE ROUTE CONNECTING ACCESSIBLE BUILDINGS, FACILITIES ELEMENTS AND SPACES ON THE SAME SITE.

1106.1 PARKING SPACES MINIMUM NUMBER PER TABLE 1106.1-FOR 1 TO 25 TOTAL SPACES: MINIMUM 1 ACCESSIBLE

1106.5 VAN PARKING SPACES-ONE FOR EVERY SIX OR FRACTION OF SIX ACCESSIBLE SPACES 1107.2 ACCESSIBLE DWELLING UNITS SHALL COMPLY WITH THE WITH THE APPLICABLE PORTIONS OF CHAPTER 10

1107.6 TYPE A UNITS SHALL BE APPORTIONED IN PROPORTION TO THE NUMBER OF EACH UNIT SIZE IN THE 1107.6.2.1.1 AT LEAST 5% OF THE UNITS ON SITE SHALL BE A TYPE A UNIT. ALL UNITS ON SITE SHALL BE

CONSIDERED TO DETERMINE THE TOTAL NUMBER OF UNITS AND THE REQUIRED NUMBER OF TYPE A UNITS: 5% OF 13 UNITS = 1 TYPE A UNITS.

1107.6.2.1.2 ALL OTHER UNITS SHALL BE TYPE B UNITS.

1107.7.1 WHERE NO ELEVATOR SERVICE IS PROVIDED IN A STRUCTURE ONLY UNITS LOCATED ON A STORY WITH A BUILDING ENTRANCE ARE REQUIRED TO TYPE B.

1109.1 EACH TOILET ROOM SHALL BE ACCESSIBLE.

1110.1 PROVIDE SIGNAGE WITH THE INTERNATIONAL SYMBOL OF ACCESSIBILITY: AT ALL ACCESSIBLE PARKING SPACES EXCEPT WHEN THE NUMBER OF SPACES PROVIDED IS FOUR OR LESS, AND AT ACCESSIBLE ENTRANCES, AND AT UNISEX TOILET ROOMS.

CHAPTER 12 - INTERIOR ENVIRONMENT

1203.2 VENTILATION OF ATTIC SPACES REQUIRED

1203.2.1 SCREENING OF ATTIC VENTILATION OPENINGS REQUIRED 1205.2 MINIMUM NET GLAZING AREA SHALL NOT BE LESS THAN 8 PERCENT OF THE FLOOR AREA SERVED.

1207.2 SOUND TRANSMISSION CONTROL - WALLS, PARTITIONS, AND FLOOR/CEILING ASSEMBLIES SEPARATING DWELLING UNITS FOR EACH OTHER AND FROM PUBLIC OR SERVICE AREAS SHALL HAVE AN STC OF NOT

LESS THAN 50. 1208.1 HABITABLE ROOMS OTHER THAN A KITCHEN SHALL HAVE A MINIMUM DIMENSION OF 7'-0" IN ANY DIRECTION.

1208.2 MINIMUM CEILING HEIGHT SHALL BE 7'-6". 1208.3 EACH DWELLING UNIT SHALL HAVE AT LEAST ONE ROOM THAT IS 120 SF MINIMUM. OTHER HABITABLE

ROOMS SHALL BE 70 SF MINIMUM. EXCEPTION: KITCHENS

1210.1 FLOORS AND WALL BASE FINISH MATERIALS IN TOILET ROOMS NOT IN DWELLING UNITS SHALL HAVE A SMOOTH HARD NONABSORBENT SURFACE.

1210.2 WALLS AND PARTITIONS WITHIN 2' OF WATER CLOSETS SHALL HAVE A SMOOTH HARD NON ABSORBENT

EXCEPTIONS: DWELLING UNITS AND TOILET ROOMS NOT ACCESSIBLE TO THE PUBLIC WHICH HAVE NOT MORE THAN ONE WATER CLOSET

1210.3 WALLS AROUND SHOWERS SHALL BE FINISHED WITH A SMOOTH, NONABSORBENT SURFACE TO A HEIGHT NOT LESS THAN 70" ABOVE THE DRAIN INLET.

CHAPTER 14 - EXTERIOR WALLS

1406.3 BALCONIES -EXCEPTION 3: BALCONIES ON TYPE V BUILDINGS SHALL NOT BE REQUIRED TO HAVE A FIRE RESISTANCE RATING WHERE SPRINKLER PROTECTION IS EXTENDED TO THESE AREAS. EXCEPTION 4: WHERE SPRINKLER PROTECTION IS EXTENDED TO BALCONY AREAS, THE AGGREGATE LENGTH OF THE BALCONY ON EACH FLOOR SHALL NOT BE LIMITED.

CHAPTER 15 - ROOF ASSEMBLIES AND ROOFTOP STRUCTURES TABLE 1505.1 REQUIRED: CLASS B ROOFING

2304.11.2.2 WOOD FRAMING MEMBERS, INCLUDING WOOD SHEATHING, THAT REST ON EXTERIOR FOUNDATION WALLS AND ARE LESS THAN 8" FROM EXPOSED EARTH SHALL BE OF NATURALLY DURABLE OR

PRESERVATIVE TREATED WOOD.CHAPTER 24 - GLAZING SAFETY GLAZING REQUIRED AT THE FOLLOWING HAZARDOUS LOCATIONS:

EACH LITE OF SAFETY GLAZING SHALL BE IDENTIFIED BY A LABEL.

1. SWINGING DOORS

2. FIXED AND SLIDING PANELS OF SLIDING GLASS DOORS

3. BATH AND TUB ENCLOSURES

4. GLAZING WITHIN 24" OF DOORS WHERE BOT. EDGE OF GLAZING < 60" AFF

5. GLAZING PANEL > 9 SF; BOTTOM<18" AFF; TOP> 36" AFF 6. GLAZING IN RAILINGS REGARDLESS OF HEIGHT ABOVE A WALKING SURFACE

7. GLAZING IN WALLS AT STAIRWAY LANDINGS < 60" AFF FT

## **BUILDING CODE NOTES**

INTERNATIONAL BUILDING CODE, 2015 EDITION & WAC 51-50 THE FOLLOWING IS A SUMMARY AND IS NOT INTENDED TO PRECLUDE OR EXCLUDE ANY SECTIONS OF THE APPLICABLE CODES. THE CONTRACTOR SHALL STILL BE REQUIRED TO COMPLY WITH ALL APPLICABLE SECTIONS.

<u>CHAPTER 4 - SPECIAL DETAILED REQUIREMENTS BASED ON USE AND OCCUPANCY</u> 420.2 SEPARATION WALLS - WALLS SEPARATING DWELLING UNITS IN THE SAME BUILDING SHALL BE

CONSTRUCTED AS FIRE PARTITIONS IN ACCORDANCE WITH SECTION 709. 420.3 HORIZONTAL SEPARATION - FLOOR ASSEMBLIES SEPARATING DWELLING UNITS IN THE SAME BUILDING SHALL BE CONSTRUCTED AS HORIZONTAL ASSEMBLIES IN ACCORDANCE WITH SECTION 711.

TABLE 601 TYPE VB CONSTRUCTION (RESIDENTIAL) - STRUCTURAL FRAME, INTERIOR AND EXTERIOR BEARING WALLS, FLOOR & ROOF CONSTRUCTION ARE NOT REQUIRED TO BE FIRE-RESISTANCE RATED.

TABLE 602: WHEN THE FIRE SEPARATION DISTANCE (FSD) IS LESS THAN 10', THE EXTERIOR WALLS FOR BUILDINGS THAT ARE OCCUPANCY TYPE VB IS TO BE 1-HR MIN FIRE RATED. 602.5 TYPE V CONSTRUCTION SHALL BE CONSTRUCTED OF ANY MATERIALS ALLOWED BY CODE.

CHAPTER 7 - FIRE-RESISTANCE-RATED CONSTRUCTION (SEE ALSO ADDITIONAL DOOR & OPENING CODE NOTES)

705.8 ALLOWABLE AREA OF OPENINGS SHALL BE PER TABLE 705.8.

FOR FSD OF 5' TO LESS THAN 10' PROTECTED ALLOWABLE OPENING AREA = 25% FOR FSD OF 10' TO LESS THAN 15: UNPROTECTED, SPRINKLERED, ALLOWABLE OPENING AREA = 45% FOR FSD OF 1'5 TO LESS THAN 20: UNPROTECTED, SPRINKLERED, ALLOWABLE OPENING AREA = 75% FOR FSD OF 20' OR MORE: UNPROTECTED, SPRINKLERED, NO LIMIT ON OPENING AREA

705.8.3 WHERE UNPROTECTED OPENINGS ARE PERMITTED, WINDOWS AND DOORS SHALL BE CONSTRUCTED OF ANY APPROVED MATERIALS. 705.8.5 VERTICAL SEPARATION OF OPENINGS- EXCEPTION 1: THIS SECTION DOES NOT APPLY TO BUILDINGS THAT

ARE THREE STORIES OR LESS ABOVE THE GRADE PLANE. EXCEPTION 2: DOES NOT APPLY TO BUILDINGS EQUIPPED THROUGHOUT W/ AN AUTO SPRINKLER SYSTEM IN

ACCORDANCE W/ SECTION 903.3.1.1 OR 903.3.1.2. 708.1 EXTERIOR1 SEPARATION WALLS AS REQUIRED BY SECTION 402.2 FOR GROUPS I-1, R-2 AND R-3

708.3 FIRE PARTITIONS SEPARATING DWELLING UNITS SHALL HAVE A FIRE-RESISTANCE RATING OF NOT LESS 709.4 CONTINUITY - FIRE PARTITIONS SHALL EXTEND FROM THE TOP OF THE FLOOR ASSEMBLY BELOW TO THE UNDERSIDE OF THE FLOOR OR ROOF DECK ABOVE OR TO THE FIRE-RATE HORIZONTAL ASSEMBLY ABOVE.

711.2.4.3 HORIZONTAL ASSEMBLIES SEPARATING DWELLING UNITS IN THE SAME BUILDING SHALL BE A MINIMUM 1-HOUR FIRE-RESISTANCE RATED CONSTRUCTION. 712.1.13.2 ACCESS DOORS-ACCESS DOORS SHALL BE PERMITTED IN CEILINGS OF FIRE -RESISTANCE -RATED FLOOR/CEILING AND ROOF/CEIILING ASSEMBLIES PROVIDED SUCH DOORS AS TESTED IN ACCORDANCE WITH ASTM E119 OR UL 263 AS HORIZONTAL ASSEMBLIES AND LABELED BY AN APPROVED AGENCY FOR

714.1.1 DUCTS AND AIR TRANSFER OPENINGS-PENETRATIONS OF FIRE-RESISTANCE RATED WALLS BY DUCTS THAT

ARE NOT PROTECTED WITH DAMPERS SHALL COMPLY WITH SECTIONS 714.2 THROUGH 714.3.3. 714.2 INSTALLATION DETAILS-WHERE SLEEVES ARE USED, THEY SHALL BE SECURELY FASTENED TO THE ASSEMBLY PENETRATED

714.3.1 THROUGH PENETRATIONS OF FIRE-RESISTANCE RATED WALLS SHALL COMPLY WITH 713.3.1.1 OR 713.3.1.2. 714.3.1.1 FIRE-RESISTANCE-RATED ASSEMBLIES-PENETRATIONS SHALL BE INSTALLED AS TESTED IN AN APPROVED

FIRE-RESISTANCE-RATED ASSEMBLY. 714.3.1.2 THROUGH -PENETRATION FIRESTOP SYSTEM-THROUGH PENETRATIONS SHALL BE PROTECTED BY AN APPROVED PENETRATION FIRESTOP SYSTEM INSTALLED AS TESTED IN ACCORDANCE WITH ASTM E 814 OR

714.3.2 MEMBRANE PENETRATIONS SHALL COMPLY WITH SECTION 713.3.1. RECESSED FIXTURES IN SHALL BE INSTALLED SO THAT FIRE-RESISTANCE WILL NOT BE REDUCED.

714.4 PENETRATIONS OF A FLOOR, FLOOR/CEILING ASSEMBLY OR THE CEILING MEMBRANE OF A ROOF/CEILING ASSEMBLY SHALL BE PROTECTED PER SECTIONS 713.4.1 THROUGH 713.4.4.

716.5 FIRE DOOR AND SHUTTER ASSEMBLIES. TABLE 716.5-MINIMUM FIRE DOOR AND FIRE ASSEMBLY RATING FOR: 2 HOUR FIRE BARRIER: 1-1/2 HOURS

1 HOUR FIRE BARRIER: 1 HOUR

1 HOUR CORRIDOR PARTITION: 1/3 HOURS 716.5.3 FIRE DOOR SHALL BE TESTED IN ACCORDANCE TO NFPA 252 OR UL 10C WITHOUT THE HOSE STREAM TEST 716.5.7 FIRE DOORS SHALL BE LABELED SHOWING THE NAME OF THE MANUFACTURER, THE NAME OF THE THIRD-PARTY INSPECTION AGENCY, THE FIRE PROTECTION RATING. LABELS SHALL BE PERMANENTLY AFFIXED. THE LABEL SHALL BE APPLIED AT THE FACTORY OR LOCATION WHERE FABRICATION AND ASSEMBLY ARE

717.1.1 DUCTS THAT PENETRATE FIRE-RESISTANCE-RATED ASSEMBLIES WITHOUT DAMPERS SHALL COMPLY WITH

THE REQUIREMENTS OF SECTIONS 714.2 THROUGH 714.3.3 717.5.3 SHAFT ENCLOSURES THAT ARE PERMITTED TO BE PENETRATED BY DUCTS AND AIR TRANSFER OPENINGS SHALL BE PROTECTED BY WITH APPROVED FIRE AND SMOKE DAMPERS. EXCEPTION 2: GROUP R OCCUPANCIES

EQUIPPED THROUGHOUT WITH AN AUTOMATIC SPRINKLER SYSTEM IN ACCORDANCE WITH SECTION 903.3.1.1,

SMOKE DAMPERS ARE NOT REQUIRED AT PENETRATIONS OF SHAFTS WHERE: 2.1 KITCHEN, CLOTHES DRYER, BATHROOM AND TOILET ROOM EXHAUST OPENINGS ARE INSTALLED WITH STEEL EXHAUST SUBDUCTS, HAVING A MINIMUM WALL THICKNESS OF 0.187 INCH (NO. 26 GAUGE) 2.2 THE SUBDUCTS EXTENTD AT LEAST 22 INCHES VERTICALLY 2.3 AN EXHAUST FAN IS INSTALLED AT THE UPPER TERMINUS OF THE SHAFT THAT IS POWERED

CONTINOUSLY IN ACCORDANCE WITH THE PROVISIONS OF 909.11. 718.2 FIRE BLOCKS (2" NOMINAL LUMBER, 3/4" PLYWOOD, 1/2" GWB, MINERAL FIBER) SHALL BE PROVIDE IN THE **FOLLOWING LOCATIONS:** 

718.2.2 FIRE BLOCKS REQUIRED AT CONCEALED SPACES OF WALLS & CEILINGS: 10' INTERVALS HORIZONTALLY, AT FLOOR AND CEILING LEVELS VERTICALLY

718.2.3 FIRE BLOCKS REQUIRED AT INTERCONNECTIONS BETWEEN CONCEALED HORIZ & VERT SPACES 718.2.5 FIRE BLOCKS REQUIRED AT OPENINGS AROUND VENTS, PIPES, DUCTS, CHIMNEYS, AT CLGS AND FLRS 718.3.2 DRAFTS STOPS (1/2" GWB OR 3/8" PLYWOOD) SHALL BE PROVIDED IN FLOOR/CEILING ASSEMBLIES AT

DEMISING WALLS BETWEEN DWELLING UNITS. 718.4.2 GROUPS R1 AND R2-DRAFTSTOPS (1/2" GWB OR 3/8" PLYWOOD) SHALL BE PROVIDED AT ATTICS IN LINE WITH DWELLING UNIT SEPARATION WALLS THAT DO NOT EXTEND TO THE UNDERSIDE OF THE ROOF SHEATHIN. EXCEPTION 1: WHERE CORRIDOR WALLS PROVIDE A DWELLING UNIT SEPARATION DRAFTSTOPPING SHALL ONLY BE REQUIRED ABOVE ONE OF THE CORRIDOR WALLS

EXCEPTION 2: DRAFTSTOPPING IS NOT REQUIRED IN BUILDINGS EQUIPPED THROUGHOUT WITH AN AUTOMATIC SPRINKLER SYSTEM IN ACCORDANCE WITH SECTION 903.1.1. 718.4.2 IN OCCUPANCIES IN GROUP R-2 THAT DO NOT EXCEED FOUR STORIES ABOVE GRADE PLANE. THE ATTIC SPACE SHALL BE SUBDIVIDED BY DRAFTSTOPS INTO AREAS NOT EXCEEDING 3,000 SQUARE FEET OR

ABOVE EVERY TWO DWELLING UNITS, WHICHEVER IS SMALLER. 720 INSULATION SHALL HAVE A MAX FLAME-SPREAD RATING OF 25 AND A MAX SMOKE DENSITY

RATING OF 450. 721.1.1 THICKNESS OF PROTECTIVE COVERINGS -THE THICKNESS OF FIRE-RESISTANT MATERIALS REQUIRED FOR PROTECTION OF STRUCTURAL MEMBERS SHALL BE NOT LESS THAN SET FORTH IN TABLE 721.1

<u> CHAPTER 9 - FIRE PROTECTION SYSTEMS (SEE ALSO 2006 INTERNATIONAL FIRE CODE NOTES)</u> 903.2.8  $\,$  ALL BUILDINGS WITH A GROUP R FIRE AREA SHALL BE PROVIDED WITH AN AUTOMATIC SPRINKLER SYSTEM PER SECTION 903.3.

903.3.1.2 IN BUILDINGS OF GROUP R, UP TO AND INCLUDING FOUR STORIES IN HEIGHT, AUTOMATIC SPRINKLER SYSTEMS SHALL BE INSTALLED THROUGHOUT IN ACCORDANCE WITH NFPA 13R

903.4 THE ENTIRE AUTOMATIC SPRINKLER SYSTEM SHALL BE ELECTRICALLY SUPERVISED. EXCEPTION: ATUOMATIC SPRINKLER SYSTEM INSTALLED IN ACCORDANCE WITH NFPA 13R WHERE A COMMON SUPPLY MAIN IS USED TO SUPPLY BOTH DOMESTIC WATER AND THE AUTOMATIC SPRINKLER SYSTEM, A ND A SEPARATE SHUTOFF VALVE FOR THE AUTOMATIC SPRINKLER SYSTEM IS NOT

903.4.1 MONITORING: ALARM, SUPERVISORY, AND TROUBLE SIGNALS SHALL BE DISTINCTLY DIFFERENT AND SHALL BE AUTOMATICALLY TRANSMITTED TO AN APPROVED SUPERVISING STATION OR WHEN APPROVED BY THE FIRE CODE OFFICIAL SHALL SOUND AN AUDIBLE SIGNAL AT A CONSTANTLY ATTENDED LOCATION.

907.2.9.1 A MANUAL FIRE ALARM SYSTEM THAT ACTIVATES THE OCCUPANT NOTIFICATION SYSTEM IN ACCORDANCE WITH SECTION 907.5 SHALL BE INSTALLED IN GROUP 2 OCCUPANCIES WHERE 3. THE BUILDING CONTAINS MORE THAN 16 DWELLING UNITS. EXCEPTION: 3. A FIRE ALARM SYSTEM IS NOT REQUIRED IN BUILDINGS THAT DO NOT HAVE INTERIOR

CORRIDORS SERVING DWELLING UNITS AND ARE PROTECTED BY AN APPROVED AUTOMATIC SPRINKLER SYSTEM.. 907.2.11.2 PROVIDE SMOKE ALARMS IN THE FOLLOWING LOCATIONS:

1. ON THE WALL OR CEILING IN THE IMMEDIATE VICINITY OUTSIDE OF THE BEDROOM/S. 2. IN EACH SLEEPING ROOM.

3. IN EACH STORY WITHIN A DWELLING UNIT 907.2.11.5 ALL SMOKE ALARMS WITHIN AN INDIVIDUAL DWELLING UNIT SHALL BE INTERCONNECTED. 907.2.11.6 SMOKE ALARMS SHALL BE HARDWIRED TO BUILDING WIRING AND SHALL BE PROVIDED W/ BATTERY

907.5.2.1 AUDIBLE ALARM NOTIFICATION APPLIANCES SHALL BE PROVIDED 907.5.2.3. IN GROUP R-2 OCCUPANCIES REQUIRED TO HAVE A FIRE ALARM SYSTEM ALL DWELLING UNITS SHALL BE PROVIDED WITH THE CAPABILITY TO SUPPORT VISIBLE ALARM NOTIFICATION APPLIANCES.

#### TABLE 803.11-INTERIOR WALL AND CEILING FINISH REQUIREMENT BY OCCUPANCY

GROUP	SPRINKLED			
	EXIT ENCLOSERES & EXIT PASSAGEWAYS	CORRIDORS	ROOMS AND ENCLOSED SPACES	
R-2	В	В	С	

SECTION 804 - INTERIOR FLOOR FINISH

804.2 - FLOOR FINISH AND FLOOR COVERING MATERALS REQUIRED BY SECTION 804.4.2 SHALL BE BLASS 1 OR II MATERIALS IN ACCORDANCE WITH NFPA 253 CLASS 1: 0.45 WATTS/CM OR GREATER

CLASS II: 0.22 WATT/CM OR GREATTER

804..4.2 - MINIMUM CRITICAL RADIANT FFLUX - INTERIOR FLOOR FINISHES AND FLOOR COVERING MATERIALS IN EXIT ENCLOSURES, EXIT PASSAGEWAYS, AND CORRIDORS SHALL NOT BE LESS THAN CLASS II IN OCCUPANCY GROUP R-2

#### SECTION 906- PORTABLE FIRE EXTINGUISHERS-THIS SECTION AND PER NFPA

906.1 - IN GROUP GROUP R-2, REQUIRED IN LOCATIONS SPECIFIED IN ITEMS 2 THROUGH 6 WHERE EACH DWELLING UNIT IS PROVIDED WITH A PORTABLE FIRE EXTINGUISHER HAVING A MIN. RATING OF 1-A:10-B-C

WITHIN 30 FEET OF COMMERCIAL COOKING EQUIPMENT IN AREAS WHERE FLAMMABLE OR COMBUSTIBLE LIQUIDS ARE

STORED, USED OR DISPENSED. ON EACH FLOOR OF STRUCTURES UNDER CONSTRUCTION, EXCEPT

THE INTERNATIONAL FIRE CODE WHERE REQUIRED BY THE INTERNATIONAL FIRE CODE SECTIONS

GROUP R-3 OCCUPANCIES, IN ACCORDANCE WITH SECTION 3315.1 OF

NDICATED IN TABLE 906.1 SPECIAL-HAZARD AREAS, INCLUDING BUT NOT LIMITED TO LABORATORIES, COMPUTER ROOMS AND GENERATOR ROOMS, WHERE REQUIRED BY THE FIRE CODE OFFICIAL

#### **EXIT REQUIRMENTS**

PER TABLE 1006.3.1 HAVE A MINIMUM OF TWO EXISTS FROM EACH STORY PER TABLE 1017.2 MAXIMUM EXIT ACCESS TRAVEL-250 FT WITH SPRINKLERS ENTRY DOORS MIN. WIDTH = .2 INCHES PER OCCUPANT

## **CODE SUMMARY**

PARCEL: 71550502000 PROPERTY LOCATION: 9615 BRISTOL AVE SW, LAKEWOOD, WA

TOTAL PROPERTY SIZE: 6,119 SF (O.14 ACRES)

**CURRENT ZONING: HIGH DENSITY** 

APPLICABLE BUILDING AND ZONING CODES: IBC 2015 EDITION & WAC 51-50

**BUILDING OCCUPANCY BY USE: R-2 CONSTRUCTION TYPE: V-B** FIRE SPRINKLER: NFPA 13R

#### **AREA FACTOR INCREASE**

 $W = (L1 \times W1)/F$  $W = (69.9' \times 30)/69.9 = 30ft$ 

 $I = \{F/P - 0.25\}W/30$  $I = \{69.9/254-0.25\}30/30$ 

Aa = 21,529

ALLOWABLE AREA MULTISTORY BUILDING PER EQUATION 5-2  $Aa = \{At + (NS \times If)\} \times Sa$  $Aa = \{7,000 + (7,000 \times .025)\} \times 3$ 

BUILDING AREA 6,040 SF>21,529 SF BUILDING HEIGHT: 42' - 9 1/2" FT BUILDING FOOTPRINT: 1,974 SF

GROSS AREAS CONDITIONED SPACES

FIRST FLOOR: 1,974 SF 2,033 SF SECOND FLOOR: 2,033 SF THIRD FLOOR TOTAL GROSS FLOOR AREA: 6,040 SF

## 6,040 SF / 200 SF PER OCCUPANT = 31 OCCUPANT LOAD

TABLE 1004.1.2 MAXIMUM FLOOR AREA ALLOWANCES PER OCCUPANT 200 SQUARE FEET PER OCCUPANT 15 OCCUPANTS PER FLOOR 31 OCCUPANTS TOTAL IN BUILDING

#### BUILDING ELEMENT

BUILDING ELEMENT	TYPE V-B
PRIMARY STRUCTURAL FRAME	0
BEARING WALLS EXTERIOR INTERIOR	0
NONBEARING WALLS AND PARTITIONS EXTERIOR	0
NONBEARING WALLS AND PARTITIONS INTERIOR	0
FLOOR CONSTRUCTION AND ASSOCIATED SECONDARY MEMBERS	0
ROOF CONSTRUCTION AND ASSOCIATED SECONDARY MEMBERS	0

PER 420.2 WALL SEPARATION REQUIRED BETWEEN DWELLING OR SLEEPING UNITS. FIRE PARTITIONS TO BE IN ACCORDANCE WITH SECTION 708

PER 420.3 HORIZONTAL SEPARATION REQUIRED BETWEEN DWELLING OR SLEEPING UNITS. FIRE PARTITIONS TO BE IN ACCORDANCE WITH SECTION 708

BE 20 MINUTE PER TABLE 716.5 SOUTH SIDE OF BUILDING FSD LESS THAN 10'. THEREFOR, PER TABLE 602,

PER TABLE 1020 CORRIDORS TO BE RATED 1/2 HR MIN. ENTRY DOORS TO

PER 705.8.1 EXCEPTION 1 SOUTH SIDE BUILDING WALL PERMITTED TO HAVE UNLIMED UNPROTECTED OPENINGS

WALL REQUIRED TO BE 1 HOUR RATED.

PER 718.4.2 DRAFTSTOP REQUIRED AT ATTIC PER 718.4.1.1 OPENINGS IN THE PARTITIONS SHALL BE BROTECTED BY SELF CLOSING DOORS WITH AUTOMATIC LATCHES

PER 907.2.9.1 MANUAL FIRE ALARM SYSTEM NOT REQUIRED

REVIVAL ARCHITECTURE  $\star$   $\star$   $\star$ 

PROJ ID 643

PERMIT 900

OLYMPIA, WA 98506 JOSH@REVIVALARCHITECTS.COM

1910 FAST 4TH AVENUE PMB #170

LJB DESIGNS, LLC 111 Market Street N.E., Suite 325 Olympia, Wasington 98501

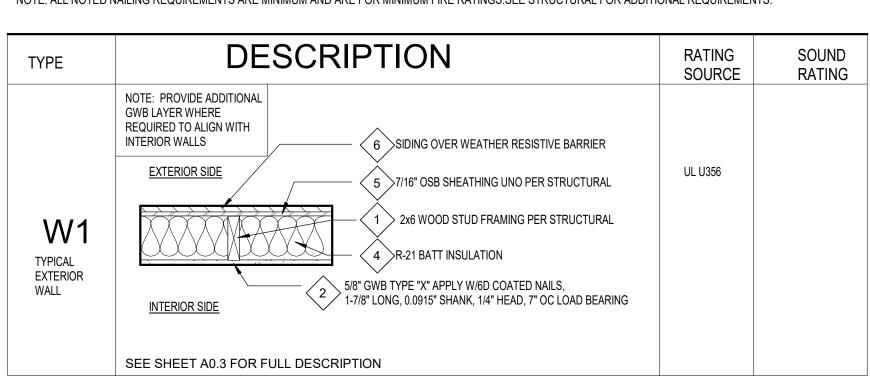
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(360) 867-1945

REVISIONS ISSUED

REGISTERED ARCHITECT SHUA EARL SNODGRASS STATE OF WASHINGTON

CODE/LIFE SAFTY



> WOOD STUDS — NOM 2 BY 4 IN. SPACED 16 IN. OC WITH TWO 2 BY 4 IN. TOP AND ONE 2 BY 4 IN. BOTTOM PLATES. STUDS LATERALLY-BRACED BY WOOD STRUCTURAL PANEL SHEATHING (ITEM 5)

> GYPSUM BOARD\* — ANY 5/8 IN. THICK UL CLASSIFIED GYPSUM BOARD THAT IS ELIGIBLE FOR

FURRING CHANNELS WITH 1 IN. LONG TYPE S BUGLE-HEAD STEEL SCREWS SPACED 12 IN. OC.

USE IN DESIGN NOS. L501, G512 OR U305. NOM 5/8 IN. THICK, 4 FT WIDE, APPLIED VERTICALLY AND

NAILED TO STUDS AND BEARING PLATES 7 IN. OC WITH 6D CEMENT-COATED NAILS. 1-7/8 IN. LONG WITH

\*\*\*WHEN ITEM 7, 7B, 7C, 7D OR 7E STEEL FRAMING MEMBERS\*, IS USED, GYPSUM PANELS ATTACHED TO

\*\*\*WHEN ITEM 7A STEEL FRAMING MEMBERS\*, IS USED, TWO LAYERS OF GYPSUM PANELS ATTACHED TO

STEEL SCREWS SPACED 12 IN. OC. FACE LAYER ATTACHED TO FURRING CHANNELS WITH 1-5/8 IN. LONG TYPE S BUGLE-HEAD STEEL SCREWS SPACED 12 IN. OC. ALL JOINTS IN FACE LAYERS STAGGERED WITH

BATTS AND BLANKETS\* — MINERAL FIBER OR GLASS FIBER INSULATION, 3-1/2 IN. THICK, PRESSURE FIT TO  $^{\circ}$  FILL WALL CAVITIES BETWEEN STUDS AND PLATES. MINERAL FIBER INSULATION TO BE UNFACED AND TO HAVE

A MIN DENSITY OF 3 PCF. GLASS FIBER INSULATION TO BE FACED WITH ALUMINUM FOIL OR KRAFT PAPER AND

WOOD STRUCTURAL PANEL SHEATHING — MIN 7/16 IN. THICK, 4 FT WIDE WOOD STRUCTURAL PANELS, MIN GRADE

PLYWOOD PARALLEL WITH OR PERPENDICULAR TO STUDS. VERTICAL JOINTS CENTERED ON STUDS. HORIZONTAL

CEMENT COATED BOX NAILS SPACED 6 IN. OC AT PERIMETER OF PANELS AND 12 IN. OC ALONG INTERIOR STUDS.

JOINTS BACKED WITH NOM 2 BY 4 IN. WOOD BLOCKING, ATTACHED TO STUDS ON EXTERIOR SIDE OF WALL WITH 6D

"C-D" OR "SHEATHING". INSTALLED WITH LONG DIMENSION OF SHEET (STRENGTH AXIS) OR FACE GRAIN OF

JOINTS AND FASTENER HEADS — (NOT SHOWN) — GYPSUM BOARD JOINTS COVERED WITH TAPE

AND BATTS AND BLANKETS\* (BZJZ) CATEGORY IN THE FIRE RESISTANCE DIRECTORY FOR NAMES

AND JOINT COMPOUND. FASTENER HEADS COVERED WITH JOINT COMPOUND.

TO HAVE A MIN DENSITY OF 0.9 PCF (MIN R-13 THERMAL INSULATION RATING).

SEE BATTS AND BLANKETS\* (BKNV) CATEGORY IN THE BUILDING MATERIALS DIRECTORY

FURRING CHANNELS. BASE LAYER ATTACHED TO FURRING CHANNELS WITH 1 IN. LONG TYPE S BUGLE-HEAD

WHEN MINERAL AND FIBER BOARDS\* (ITEM 5A) ARE CONSIDERED AS BRACING FOR THE STUDS, THE LOAD

IS RESTRICTED TO 76% OF ALLOWABLE AXIAL LOAD. WALLS EFFECTIVELY FIRE STOPPED AT TOP AND BOTTOM

ARCHITECTURE \* \* \* 1910 EAST 4TH AVENUE PMB #170 OLYMPIA, WA 98506 360-528-0513 PHONE: JOSH@REVIVALARCHITECTS.COM REGISTERED ARCHITECT JOSHUA EARL SNODGRASS STATE OF WASHINGTON

STATE OF WASHINGTON

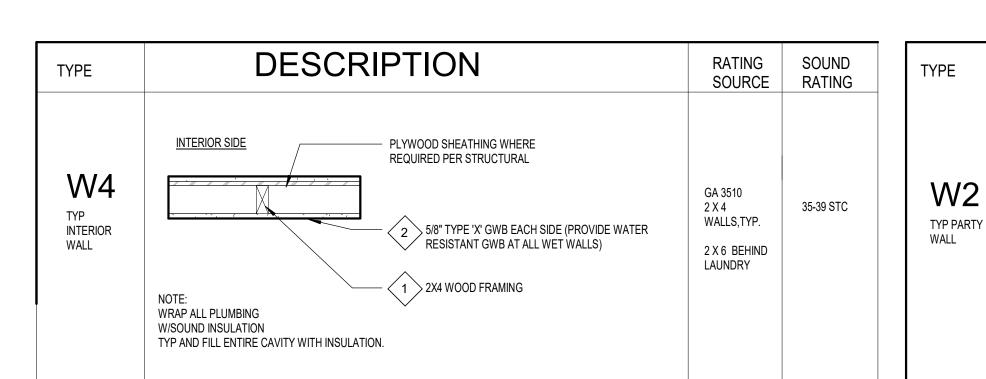
# NOTE: ALL NOTED NAILING REQUIREMENTS ARE MINIMUM AND ARE FOR MINIMUM FIRE RATINGS. SEE STRUCTURAL FOR ADDITIONAL REQUIREMENTS.

OF WALL.

1/4 IN. DIAM HEAD.

JOINTS IN BASE LAYERS.

OF CLASSIFIED COMPANIES.



- igg(1igg) 2X4 WOOD FRAMING AT 16" OR 24" O.C. UNLESS OTHER WISE NOTED BY STRUCTURAL ENGINEER.
- ONE LAYER 5/8" TYPE X GYPSUM WALLBOARD APPLIED PARALLEL OR AT RIGHT ANGLES TO EACH SIDE OF WOOD FRAMING STUDS 24" O.C. WITH 6D COATED NAILS, 1 7/8" LONG, .0915 SHANK, 1/4" HEADS, 7' O.C. JOINTS STAGGERD 24" ON OPPOSITE SIDES AT LOADING BEARING WALLS
- igg< 1 igg> 2X6 WOOD FRAMING AT 16" O.C. UNLESS OTHER WISE NOTED BY STRUCTURAL ENGINEER.

SEE SHEET A0.3 FOR FULL DESCRIPTION

DESCRIPTION

XXXX<del>V</del>

DWELLING UNIT

PENETRATIONS SHALL COMPLY

WITH IBC SECTON 713.

RESILIENT CHANNELS 24" O.C. ATTACHED AT RIGHT ANGLES TO ONE SIDE OF THE 2X4 WOOD STUDS 16" OR 24" O.C. WITH 1 1/4" TYPE S DRYWALL SCREWS.

(1) LAYER 5/8" TYPE "X" GWB

4 > (1) LAYER 5/8" TYPE "X" GWB

STRUCTURAL

7/16 OSB WHERE REQ'D BY PER STRUCTURAL

 $\langle$  5  $\rangle$  Min. 3 1/2" Mineral Fiber Insulation

2x6 WOOD FRAMING @ 16" OC UNO PER

2 > 1/2" RESILIENT CHANNEL @ 16" OR 24" OC

(PROVIDE WATER RESISTANT GWB AT ALL WET WALLS)

- ONE LAYER 5/8" PROPRIETARY TYPE X GYPSUM WALLBOARD APPLIED TO CHANNELS WITH 1" TYPE S DRYWALL SCREWS AT 12" O.C.,
- OPPOSITE SIDE: ONE LAYER 5/8" PROPRIETARY TYPE X GYPSUM WALL BOARD OR GYPSUM VENEER BASE APPLIED AT RIGHT ANGLES TO STUDS WITH 1 1/4" TYPE W DRYWALL SCREWS 12" O.C.
- VERTICAL JOINTS STAGGERED 48" ON OPPOSITE SIDES. SOUNDS TESTED WITHS TUDS 16" OC.C. AND OPEN  $\stackrel{'}{}$  FACE OF MINERAL FIBER INSULATION BLANKETS TOWARD RESILIENT CHANNEL-SIDE OF STUD SPACE.

#### PROPRIETARY GYPSUM BOARD

American Gypsum Company CertainTeed Gypsum, Inc. G-P Gypsum Lafarge North America Inc. National Gypsum Company

Temple-Inland Forest Products Corporation

5/8" Firecheck® Type C 5/8" Gold Bond® Brand FIRE-SHIELD Cm.

5/8" ProRoctu Type C Gypsum Panels

Gypsum Wallboard 1/2" FLAME CURB® Super 'C' 5/8" TG-C

5/8" ToughRock® Fireguard® C

5/8" FIREBLOC TYPE C

**RATING** 

**GA FILE** 

WP 3243

1 HR

SOURCE

SOUND

RATING

50-54 STC

†Contact the manufacturer for more detailed information on proprietary products,

5 3/8" Thickness: Approx. Weight: 7 psf Fire Test:

PABCO Gypsum

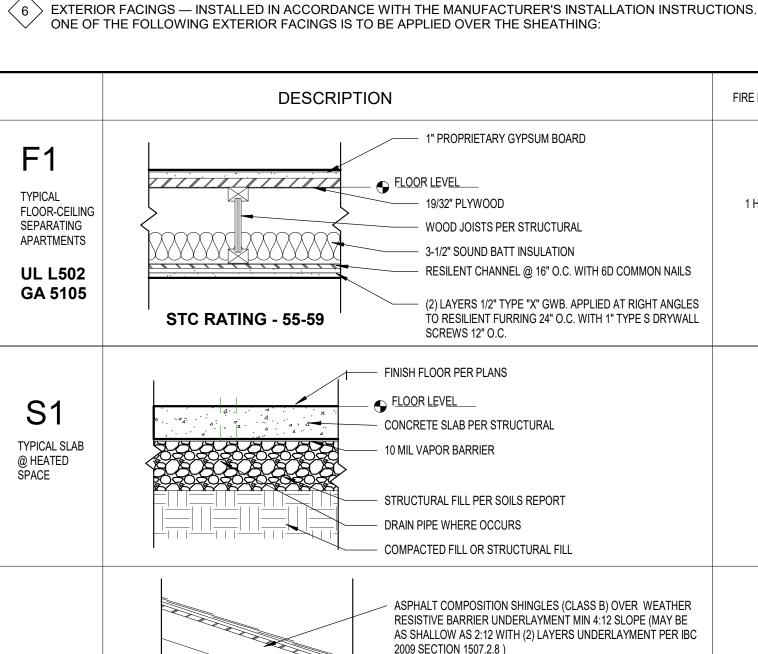
Based on UL R3660-7 11-12-87; UL R2717-61. 8-18-87; UL R7094, 10-24-90;

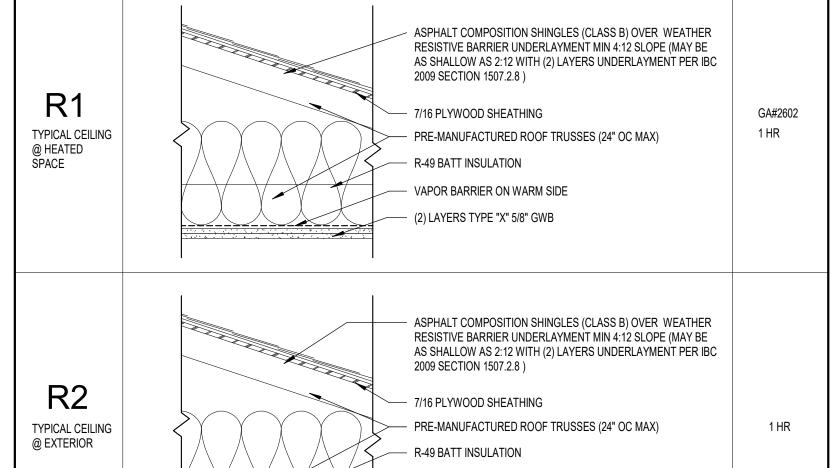
UL Design U311 Sound Test Estimated

## **EXCEPTIONS:**

1. WHERE CORRIDOR WALLS PROVIDE A SLEEPING UNIT OR DWELLING UNIT SEPARATION, DRAFTSTOPPING SHALL ONLY BE REQUIRED ABOVE ONE OF THE CORRIDOR WALLS. 2. DRAFTSTOPPING IS NOT REQUIRED IN BUILDINGS EQUIPPED THROUGHOUT WITH AN AUTOMATIC SPRINKLER SYSTEM IN ACCORDANCE WITH SECTION 903.3.1.1. 3. IN OCCUPANCIES IN GROUP R-2 THAT DO NOT EXCEED FOUR STORIES ABOVE GRADE PLANE, THE ATTIC SPACE SHALL BE SUBDIVIDED BY DRAFTSTOPS INTO AREAS NOT EXCEEDING 3,000 SQUARE FEET (279 M 2) OR ABOVE EVERY TWO DWELLING UNITS, WHICHEVER IS SMALLER. 4. DRAFTSTOPPING IS NOT REQUIRED IN BUILDINGS EQUIPPED THROUGHOUT WITH AN AUTOMATIC SPRINKLER SYSTEM IN ACCORDANCE WITH SECTION 903.3.1.2, PRO-VIDED THAT AUTOMATIC SPRINKLERS ARE INSTALLED IN THE COMBUSTIBLE CONCEALED SPACE WHERE THE DRAFTSTOP-PING IS BEING OMITTED.

718.4.2 GROUPS R-1 AND R-2. DRAFTSTOPPING SHALL BE PRO-VIDED IN ATTICS, MANSARDS, OVERHANGS OR OTHER CONCEALED ROOF SPACES OF GROUP R-2 BUILDINGS WITH THREE OR MORE DWELLING UNITS AND IN ALL GROUP R-1 BUILDINGS. DRAFTSTOP-PING SHALL BE INSTALLED ABOVE, AND IN LINE WITH, SLEEPING UNIT AND DWELLING UNIT SEPARATION WALLS THAT DO NOT EXTEND TO THE UNDERSIDE OF THE ROOF SHEATHING ABOVE.





VAPOR BARRIER ON WARM SIDE

- (1) LAYERS TYPE "X" DENS GLASS

- (1) LAYERS TYPE "X" 5/8" GWB

ake)  $\Box$ 5 9

poom

FIRE RATING

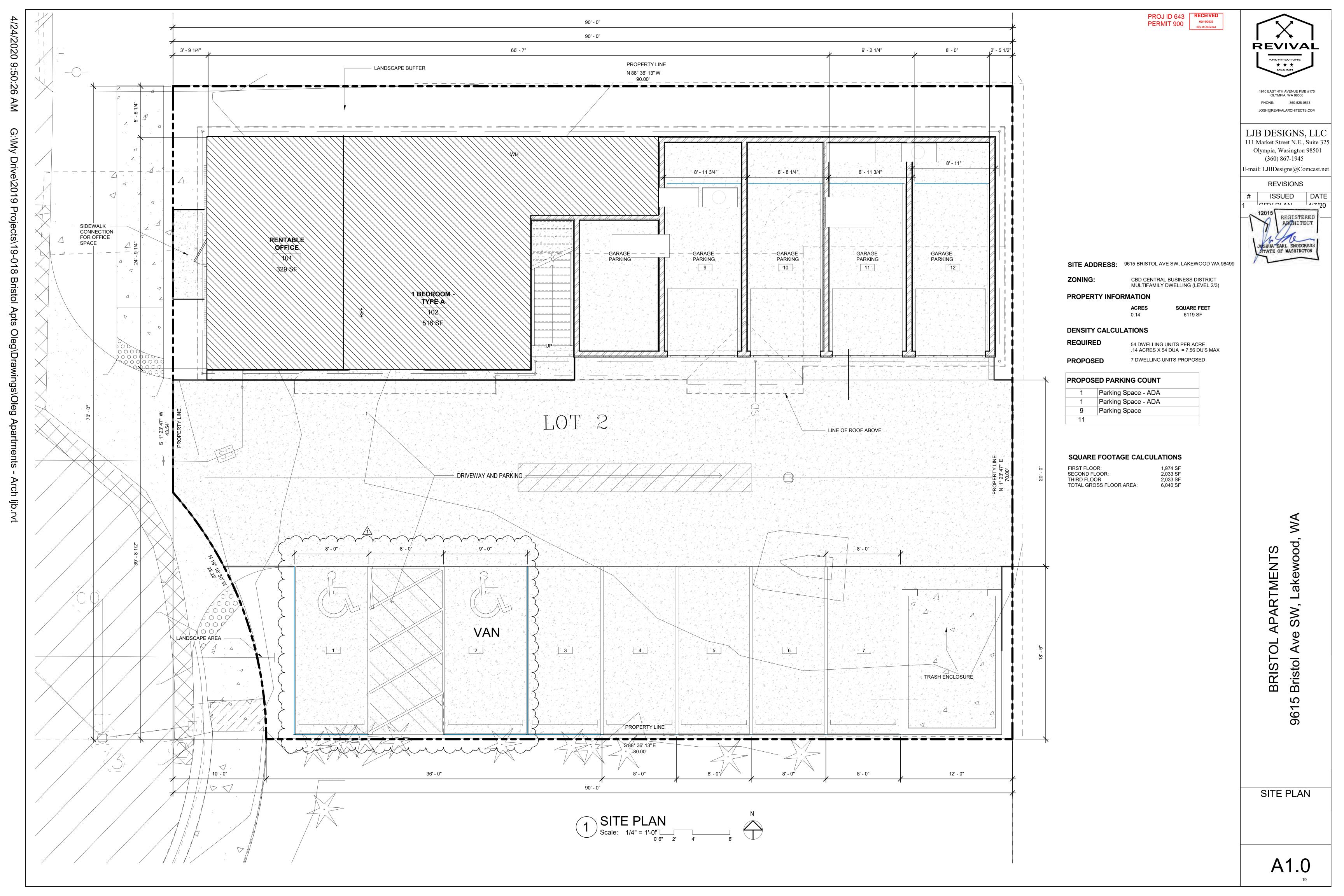
1 HR

CITY PLAN 4/7/20 COMMENTS WALL

Description

5-6-19 AU.S

**ASSEMBLIES** SCALE 1" = 1'-0"



DESCRIPTION

- 2x6 WOOD STUD FRAMING PER STRUCTURALWOOD STUDS —

SPACED 16 IN. OC WITH TWO 2 BY 6 IN. TOP AND ONE 2 BY 6

IN. BOTTOM PLATES. STUDS LATERALLY-BRACED BY WOOD

SIDING OVER WEATHER RESISTIVE BARRIER

- 7/16" OSB SHEATHING UNO PER STRUCTURAL

5/8" GWB TYPE "X" APPLY W/6D COATED NAILS,

7/16 OSB WHERE REQ'D BY PER STRUCTURAL

MIN. 3 1/2" MINERAL FIBER INSULATION

1/2" RESILIENT CHANNEL @ 24" OC

1-7/8" LONG, 0.0915" SHANK, 1/4" HEAD, 7" OC LOAD BEARING

(1) LAYER 5/8" TYPE "X" GWB (PROVIDE

RESISTANT GWB AT ALL WET WALLS)

**NOT USED** 

SIDING OVER WEATHER RESISTIVE BARRIER

5/8" GWB TYPE "X" APPLY W/6D COATED NAILS,

5/8" TYPE 'X' GWB EACH SIDE (PROVIDE WATER

RESISTANT GWB AT ALL WET WALLS)

1-7/8" LONG, 0.0915" SHANK, 1/4" HEAD, 7" OC LOAD BEARING

R-21 BATT INSULATION

PLYWOOD SHEATHING WHERE REQUIRED PER STRUCTURAL

STRUCTURAL PANEL SHEATHING.

R-21 BATT INSULATION

- (1) LAYER 5/8" TYPE "X" GWB

2x6 WOOD FRAMING @ 16" OC UNO PER STRUCTURAL SOUND

**RATING** 

50-54 STC

SOURCE

UL U356

WP 3243

1 HOUR

GA 3510

2 X 6 BEHIND

LAUNDRY

2 X 4 WALLS,TYP. 35-39 STC

NOTE: ALL NOTED NAILING REQUIREMENTS ARE MINIMUM AND ARE FOR MINIMUM FIRE RATINGS.SEE STRUCTURAL FOR ADDITIONAL REQUIREMENTS.

WALL ASSEMBLIES

NOTE: PROVIDE ADDITIONAL

REQUIRED TO ALIGN WITH

**EXTERIOR SIDE** 

**INTERIOR SIDE** 

**DWELLING UNIT** 

**DWELLING UNIT** 

PENETRATIONS SHALL COMPLY WITH IBC SECTON 713.

NOTE: PROVIDE ADDITIONAL

REQUIRED TO ALIGN WITH

EXTERIOR SIDE

INTERIOR SIDE

WRAP ALL PLUMBING

W/SOUND INSULATION

TYP AND FILL ENTIRE CAVITY WITH INSULATION.

GWB LAYER WHERE

INTERIOR WAL

GWB LAYER WHERE

INTERIOR WALLS

TYPICAL

EXTERIOR

TYP PARTY

1 HR

INTERIOR

WALL

EXTERIOR WALL

PROJ ID 643 RECEIVED PERMIT 900

**FLOOR PLAN NOTES:** 

ALL PARTY WALLS SHALL BE W2 U.N.O.

SEE SHEET A0.1 FOR ACCESSIBLE DETAIL REQUIREMENTS.

DIMENSIONS ARE TO STUD OR GRID LINE U.N.O

WINDOWS ARE DIMENSIONED TO CENTERLINE U.N.O.

SEE SHEETS A7.0 FOR WINDOW DETAILS AND

FROM THE CENTERLINE TO ANY OBSTRUCTION.

10. CLOSETS SHALL HAVE THE SAME FINISHES AS THE

11. WASHER PANS TO BE USED IN ALL UNITS EXCEPT ADA UNITS. ADA UNITS TO HAVE FLOOR DRAINS.

## **SQUARE FOOTAGE**

UNIT A: 515 SQ.FT.

ALL EXTERIOR WALLS SHALL BE W1 or W3 U.N.O.

DOOR JAMBS ARE 4" FROM CORNER U.N.O.

SEE SHEETS A7.0 FOR DOOR DETAILS AND SCHEDULE

SCHEDULE

TOILETS IN ADA UNITS ARE TO BE LOCATED MIN 18" CLEAR

CONNECTING ROOM, U.N.O.

12. DIMENSION LUMBER FOR FLOOR FRAMING, TYP.

RENTABLE OFFICE: 330 SQ.FT.

FIRE RISER: 119 SQ.FT.

GARAGES: 185 SQ.FT.

SEE SHEET A0.3 FOR FULL WALL ASSEMBLY DETAIL (C) A5.0 84' - 3 1/4" 35' - 10 1/2" 14' - 6 1/2" 12' - 0 1/2" 7' - 5 3/4" 14' - 4 1/4" 2' - 9 1/4" 4' - 8 1/2" 6' - 6 1/2" 6' - 5 1/2" 5' - 5 1/2" 3' - 4 3/4" W<sub>1</sub> 8' - 5 1/2" RESTROOM PROVIDE GRAB BARS PER A4.0 2 **GARAGE GARAGE GARAGE GARAGE** -W1> 104 105 106 107 185 SF 185 SF 185 SF 181 SF A5.0 BEDROOM - $-\langle W1 \rangle$ **RENTABLE FIRE RISER**  $\langle w_1 \rangle$ TYPE A 4 A4.1 OFFICE 103 102 5' - 1 1/4" 101 119 SF 516 SF 329 SF  $\langle W1 \rangle$ (106) (105) (108) A 14' - 6 1/2" 8' - 8 1/2" 2' - 9 1/2" 5' - 0" 3' - 5 3/4" 4' - 9 1/4" 9' - 1 1/2" 8' - 10 1/4" 8' - 9 3/4" 8' - 10 1/4" 9' - 4 1/2"

A4.0

**DUCT LEAKAGE PROTECTION:** 

DUCTS SHALL BE LEAK TESTED IN ACCORDANCE WITH WSU RS-33,

USING THE MAXINUM DUCT LEAKAGE RATES SPECIFIED

**MECHANICAL VENTILATION RATE** 

ACCORDANCE WITH TABLE M1507.3.3(1)

FLOOR AREA (SQUARE | 0-1 | 2-3 | 4-5 | 6-7 | <7

M1507.3.3(1)

**DWELLING UNIT** 

FEET)

<1,500

1,501-3,000

3,001-4,500

4,501-6,000

6,001-7,500

>7,500

1ST FLOOR
Scale: 1/4" = 1'-0"

THE WHOLE-HOUSE MECHANICAL VENTILATION SYSTEM SHALL PROVIDE

OUTDOOR AIR TO EACH HABITABLE SPACE AT A CONTINUOUS RATE OF

**EXEMPTION:** THE WHOLE-HOUSE MECHANICAL VENTILATION SYSTEM IS

CONTROLS THAT ENABLE OPERATION FOR NOT LESS THAN 25 PERCENT

OF EACH 4-HOUR SEGMENT AND THE VENTILATION RATE PRESCRIBED IN

NUMBER OF BEDROOMS

AIRFLOW IN CFM

30 | 45 | 60 | 75 | 90

45 | 60 | 75 | 90 | 105

60 | 75 | 90 | 105 | 120

75 | 90 | 105 | 120 | 135

90 | 105 | 120 | 135 | 150

105 | 120 | 135 | 150 | 165

PERMITTED TO OPERATE INTERMITTENTLY WHERE THE SYSTEM HAS

TABLE M1507.3.3(1) IS MULTIPLIED BY THE FACTOR DETERMINED IN

NOTE LESS THAN THAT DETERMINED IN ACCORDANCE WITH TABLE

REVIVAL ARCHITECTURE \* \* \*

1910 EAST 4TH AVENUE PMB #170 OLYMPIA, WA 98506 360-528-0513 JOSH@REVIVALARCHITECTS.COM

LJB DESIGNS, LLC 111 Market Street N.E., Suite 325

Olympia, Wasington 98501 (360) 867-1945

E-mail: LJBDesigns@Comcast.net

**REVISIONS** ISSUED DATE

CITY DI AKI REGISTERED ARCHITECT SHUA EARL SNODGRASS STATE OF WASHINGTON

> SW, Lakewood **Bristol Ave** BRISTOL 9615

1ST FLOOR PLAN

A2.0

NOTE: ALL NOTED NAILING REQUIREMENTS ARE MINIMUM AND ARE FOR MINIMUM FIRE RATINGS.SEE STRUCTURAL FOR ADDITIONAL REQUIREMENTS.

NOTE: PROVIDE ADDITIONAL

REQUIRED TO ALIGN WITH

EXTERIOR SIDE

**INTERIOR SIDE** 

**DWELLING UNIT** 

**DWELLING UNIT** 

PENETRATIONS SHALL COMPLY WITH IBC SECTON 713.

NOTE: PROVIDE ADDITIONAL GWB LAYER WHERE

REQUIRED TO ALIGN WITH

INTERIOR SIDE

WRAP ALL PLUMBING

W/SOUND INSULATION

TYP AND FILL ENTIRE CAVITY WITH INSULATION.

SEE SHEET A0.3 FOR FULL WALL ASSEMBLY DETAIL

**GWB LAYER WHERE** 

INTERIOR WALLS

TYPICAL

WALL

**EXTERIOR** 

TYP PARTY

**EXTERIOR** 

INTERIOR

WALL

WALL

DESCRIPTION

2x6 WOOD STUD FRAMING PER STRUCTURALWOOD STUDS —

SPACED 16 IN. OC WITH TWO 2 BY 6 IN. TOP AND ONE 2 BY 6

IN. BOTTOM PLATES. STUDS LATERALLY-BRACED BY WOOD

SIDING OVER WEATHER RESISTIVE BARRIER

- 7/16" OSB SHEATHING UNO PER STRUCTURAL

5/8" GWB TYPE "X" APPLY W/6D COATED NAILS,

7/16 OSB WHERE REQ'D BY PER STRUCTURAL

MIN. 3 1/2" MINERAL FIBER INSULATION

1-7/8" LONG, 0.0915" SHANK, 1/4" HEAD, 7" OC LOAD BEARING

(1) LAYER 5/8" TYPE "X" GWB (PROVIDE

RESISTANT GWB AT ALL WET WALLS)

ASS SHEATHING

1-7/8" LONG, 0.0915" SHANK, 1/4" HEAD, 7" OC LOAD BEARING

**NOT USED** 

SIDING OVER WEATHER RESISTIVE BARRIER

5/8" GWB TYPE "X" APPLY W/6D COATED NAILS,

5/8" TYPE 'X' GWB EACH SIDE (PROVIDE WATER

RESISTANT GWB AT ALL WET WALLS)

PLYWOOD SHEATHING WHERE REQUIRED PER STRUCTURAL

STRUCTURAL PANEL SHEATHING.

R-21 BATT INSULATION

- (1) LAYER 5/8" TYPE "X" GWB

2x6 WOOD FRAMING @ 16"

OC UNO PER STRUCTURAL

- 1/2" RESILIENT CHANNEL @ 24" OC

RATING SOURCE

WP 3243

GA 8105

GA 3510

WALLS, TYP.

2 X 6 BEHIND

LAUNDRY

35-39 STC

SOUND

RATING

50-54 STC



THE WHOLE-HOUSE MECHANICAL VENTILATION SYSTEM SHALL PROVIDE OUTDOOR AIR TO EACH HABITABLE SPACE AT A CONTINUOUS RATE OF NOTE LESS THAN THAT DETERMINED IN ACCORDANCE WITH TABLE M1507.3.3(1)

**EXEMPTION:** THE WHOLE-HOUSE MECHANICAL VENTILATION SYSTEM IS PERMITTED TO OPERATE INTERMITTENTLY WHERE THE SYSTEM HAS CONTROLS THAT ENABLE OPERATION FOR NOT LESS THAN 25 PERCENT OF EACH 4-HOUR SEGMENT AND THE VENTILATION RATE PRESCRIBED IN TABLE M1507.3.3(1) IS MULTIPLIED BY THE FACTOR DETERMINED IN ACCORDANCE WITH TABLE M1507.3.3(1)

DWELLING UNIT	NUMBER OF BEDROOMS					
FLOOR AREA (SQUARE	0-1	2-3	4-5	6-7	<7	
FEET)	AIRFLOW IN CFM					
<1,500	30	45	60	75	90	
1,501-3,000	45	60	75	90	105	
3,001-4,500	60	75	90	105	120	
4,501-6,000	75	90	105	120	135	
6,001-7,500	90	105	120	135	150	
>7,500	105	120	135	150	165	
		•				

2ND FLOOR
Scale: 1/4" = 1'-0"

## **DUCT LEAKAGE PROTECTION:**

DUCTS SHALL BE LEAK TESTED IN ACCORDANCE WITH WSU RS-33, USING THE MAXINUM DUCT LEAKAGE RATES SPECIFIED

## **FLOOR PLAN NOTES:**

- ALL EXTERIOR WALLS SHALL BE W1 or W3 U.N.O.
- SEE SHEET A0.1 FOR ACCESSIBLE DETAIL REQUIREMENTS.
- DIMENSIONS ARE TO STUD OR GRID LINE U.N.O
- WINDOWS ARE DIMENSIONED TO CENTERLINE U.N.O.
- SEE SHEETS A7.0 FOR WINDOW DETAILS AND

- 11. WASHER PANS TO BE USED IN ALL UNITS EXCEPT ADA
- 12. DIMENSION LUMBER FOR FLOOR FRAMING, TYP.

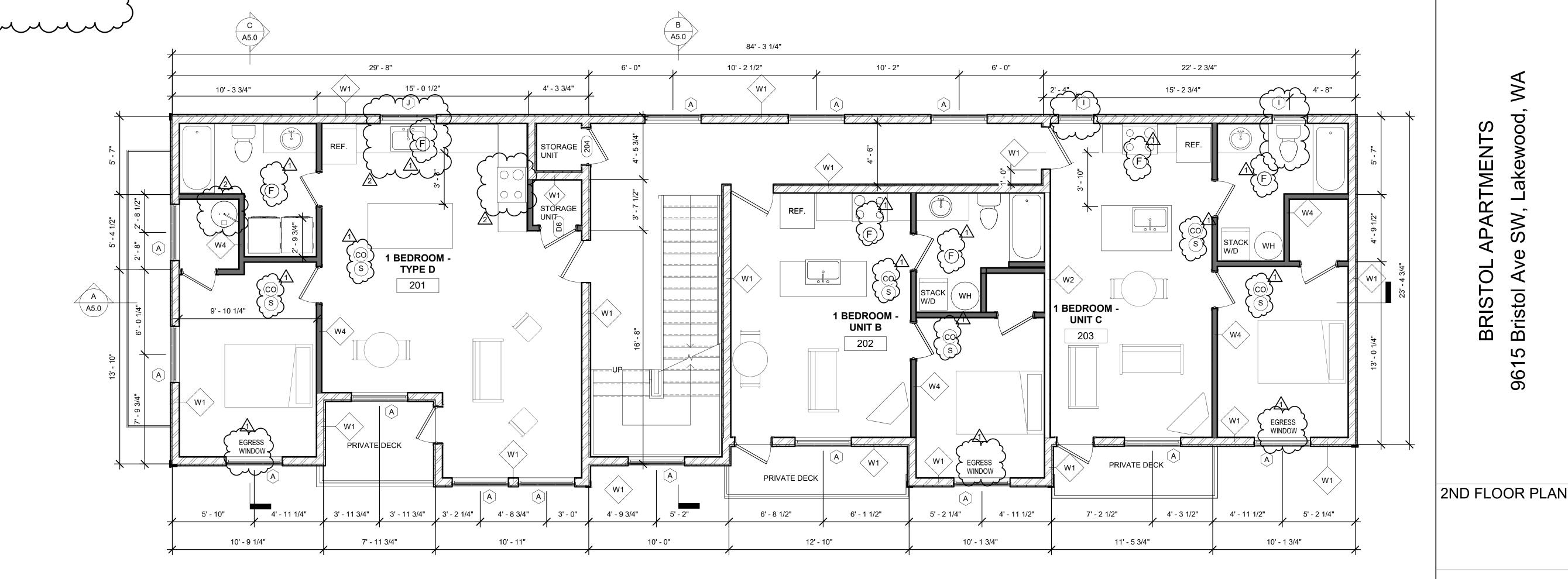
## **SQUARE FOOTAGE**

UNIT B: 402 SQ.FT. DECK: 51 SQ.FT.

UNIT C: 445 SQ.FT. DECK: 45 SQ.FT.

UNIT D: 621 SQ.FT. DECK: 50 SQ.FT.

EXTERIOR CORRIDOR: 336 SQ.FT.



ALL PARTY WALLS SHALL BE W2 U.N.O.

DOOR JAMBS ARE 4" FROM CORNER U.N.O.

SEE SHEETS A7.0 FOR DOOR DETAILS AND SCHEDULE

SCHEDULE

TOILETS IN ADA UNITS ARE TO BE LOCATED MIN 18" CLEAR FROM THE CENTERLINE TO ANY OBSTRUCTION.

CLOSETS SHALL HAVE THE SAME FINISHES AS THE CONNECTING ROOM, U.N.O.

UNITS. ADA UNITS TO HAVE FLOOR DRAINS.

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PERMIT 900

LJB DESIGNS, LLC 111 Market Street N.E., Suite 325 Olympia, Wasington 98501

REVIVAL

ARCHITECTURE

\* \* \*

1910 EAST 4TH AVENUE PMB #170

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360-528-0513

OLYMPIA, WA 98506

(360) 867-1945 E-mail: LJBDesigns@Comcast.net

REVISIONS

ISSUED CITY DI AKI REGISTERED ARCHITECT /20

SHUA EARL SNODGRASS

STATE OF WASHINGTON

A2.1

REVIVAL

ARCHITECTURE

\* \* \*

1910 EAST 4TH AVENUE PMB #170

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LJB DESIGNS, LLC

(360) 867-1945

E-mail: LJBDesigns@Comcast.net

**REVISIONS** 

REGISTERED

SHUA EARL SNODGRASS

STATE OF WASHINGTON

ARCHITECT /20

ISSUED

CITY DI AKI

111 Market Street N.E., Suite 325 Olympia, Wasington 98501

360-528-0513

OLYMPIA, WA 98506

## MECHANICAL VENTILATION RATE

THE WHOLE-HOUSE MECHANICAL VENTILATION SYSTEM SHALL PROVIDE OUTDOOR AIR TO EACH HABITABLE SPACE AT A CONTINUOUS RATE OF NOTE LESS THAN THAT DETERMINED IN ACCORDANCE WITH TABLE M1507.3.3(1)

EXEMPTION: THE WHOLE-HOUSE MECHANICAL VENTILATION SYSTEM IS PERMITTED TO OPERATE INTERMITTENTLY WHERE THE SYSTEM HAS CONTROLS THAT ENABLE OPERATION FOR NOT LESS THAN 25 PERCENT OF EACH 4-HOUR SEGMENT AND THE VENTILATION RATE PRESCRIBED IN TABLE M1507.3.3(1) IS MULTIPLIED BY THE FACTOR DETERMINED IN ACCORDANCE WITH TABLE M1507.3.3(1)

DWELLING UNIT FLOOR AREA (SQUARE FEET)	NUMBER OF BEDROOMS						
	0-1	2-3	4-5	6-7	<7		
	AIRFLOW IN CFM						
<1,500	30	45	60	75	90		
1,501-3,000	45	60	75	90	105		
3,001-4,500	60	75	90	105	120		
4,501-6,000	75	90	105	120	135		
6,001-7,500	90	105	120	135	150		
>7,500	105	120	135	150	165		

1 3RD FLOOR Scale: 1/4" = 1'-0"

## **DUCT LEAKAGE PROTECTION:**

DUCTS SHALL BE LEAK TESTED IN ACCORDANCE WITH WSU RS-33, USING THE MAXINUM DUCT LEAKAGE RATES SPECIFIED

## **FLOOR PLAN NOTES:**

- 1. ALL EXTERIOR WALLS SHALL BE W1 or W3 U.N.O.
- 2. ALL PARTY WALLS SHALL BE W2 U.N.O.
- SEE SHEET A0.1 FOR ACCESSIBLE DETAIL REQUIREMENTS.
- 4. DIMENSIONS ARE TO STUD OR GRID LINE U.N.O
- 5. WINDOWS ARE DIMENSIONED TO CENTERLINE U.N.O.
- 6. DOOR JAMBS ARE 4" FROM CORNER U.N.O.
- 7. SEE SHEETS A7.0 FOR DOOR DETAILS AND SCHEDULE
- SEE SHEETS A7.0 FOR WINDOW DETAILS AND SCHEDULE
- TOILETS IN ADA UNITS ARE TO BE LOCATED MIN 18" CLEAR FROM THE CENTERLINE TO ANY OBSTRUCTION.
- 10. CLOSETS SHALL HAVE THE SAME FINISHES AS THE CONNECTING ROOM, U.N.O.
- 11. WASHER PANS TO BE USED IN ALL UNITS EXCEPT ADA UNITS. ADA UNITS TO HAVE FLOOR DRAINS.
- 12. DIMENSION LUMBER FOR FLOOR FRAMING, TYP.

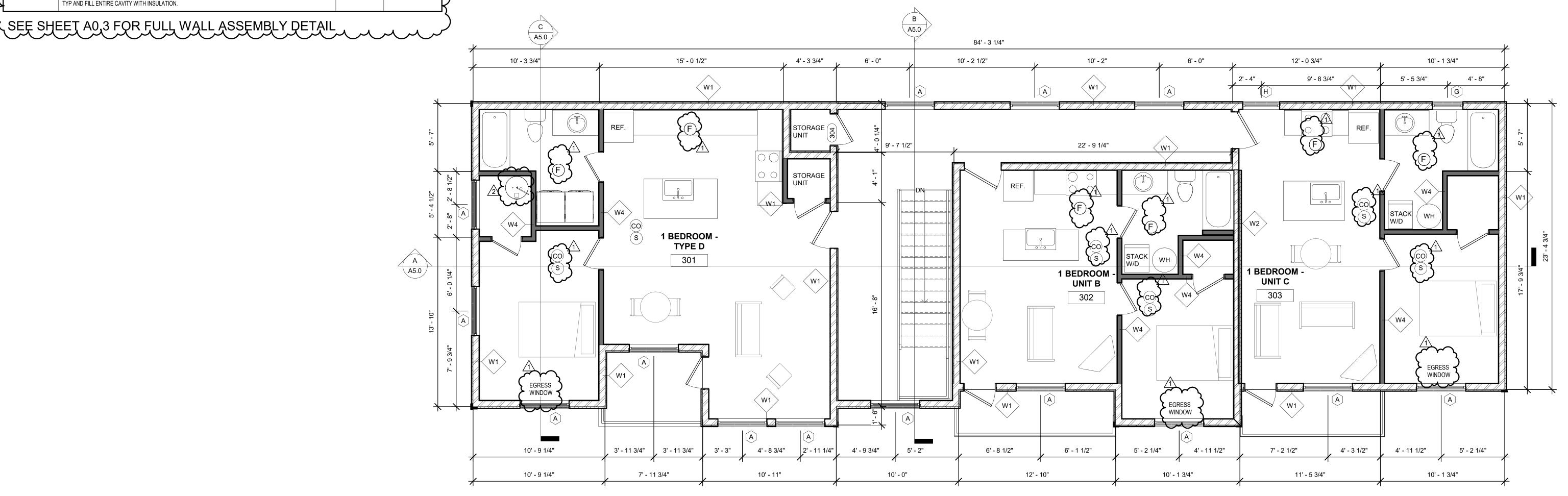
## **SQUARE FOOTAGE**

UNIT B: 402 SQ.FT. DECK: 51 SQ.FT

UNIT C: 445 SQ.FT. DECK: 45 SQ.FT.

UNIT D: 621 SQ.FT. DECK: 50 SQ.FT

EXTERIOR CORRIDOR: 336 SQ.FT.



A2.2

3RD FLOOR PLAN

WALL ASSEMBLIES NOTE: ALL NOTED NAILING REQUIREMENTS ARE MINIMUM AND ARE FOR MINIMUM FIRE RATINGS. SEE STRUCTURAL FOR ADDITIONAL REQUIREMENTS. SOUND RATING DESCRIPTION SOURCE **RATING** NOTE: PROVIDE ADDITIONAL SIDING OVER WEATHER RESISTIVE BARRIER **GWB LAYER WHERE** 7/16" OSB SHEATHING UNO PER STRUCTURAL REQUIRED TO ALIGN WITH INTERIOR WALLS 2x6 WOOD STUD FRAMING PER STRUCTURALWOOD STUDS — **EXTERIOR SIDE** UL U356 SPACED 16 IN. OC WITH TWO 2 BY 6 IN. TOP AND ONE 2 BY 6 IN. BOTTOM PLATES. STUDS LATERALLY-BRACED BY WOOD STRUCTURAL PANEL SHEATHING. **TYPICAL EXTERIOR** WALL **INTERIOR SIDE** R-21 BATT INSULATION 5/8" GWB TYPE "X" APPLY W/6D COATED NAILS, 1-7/8" LONG, 0.0915" SHANK, 1/4" HEAD, 7" OC LOAD BEARING (1) LAYER 5/8" TYPE "X" GWB <u>DWELLING UNIT</u> 7/16 OSB WHERE REQ'D BY PER STRUCTURAL 50-54 STC WP 3243 MIN. 3 1/2" MINERAL FIBER INSULATION 1 HR 2x6 WOOD FRAMING @ 16" - OC UNO PER STRUCTURAL TYP PARTY - 1/2" RESILIENT CHANNEL @ 24" OC WALL (1) LAYER 5/8" TYPE "X" GWB (PROVIDE DWELLING UNIT RESISTANT GWB AT ALL WET WALLS) PENETRATIONS SHALL COMPLY WITH IBC SECTON 713. NOTE: PROVIDE ADDITIONAL GWB LAYER WHERE NOT USED REQUIRED TO ALIGN WITH SIDING OVER WEATHER RESISTIVE BARRIER EXTERIOR SIDE 1 HR EXTERIOR GA 8105 ISS SHEATHING 5/8" GWB TYPE "X" APPLY W/6D COATED NAILS, 1-7/8" LONG, 0.0915" SHANK, 1/4" HEAD, 7" OC LOAD BEARING **INTERIOR SIDE** PLYWOOD SHEATHING WHERE REQUIRED PER STRUCTURAL GA 3510 35-39 STC TYP WALLS,TYP. INTERIOR 5/8" TYPE 'X' GWB EACH SIDE (PROVIDE WATER RESISTANT GWB AT ALL WET WALLS) WALL 2 X 6 BEHIND WRAP ALL PLUMBING LAUNDRY W/SOUND INSULATION TYP AND FILL ENTIRE CAVITY WITH INSULATION.

BRISTOL APARTME 315 Bristol Ave SW, Lake

PROJ ID 643 ROOF NOTES: 900	RECEIVED 02/16/2022 City of Lakewood
1. DS = DOWNSPOUT	

2. PROVIDE VENT HOLES IN PLYWOOD SHEATHING BENEATH OVERFRAMED VENTED ROOFS

3. PROVIDE VAPOR BARRIER ON WARM SIDE OF ALL

REVIVAL

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**REVISIONS** 

JOSHUA EARL SNODGRASS STATE OF WASHINGTON

ISSUED DATE

JOSH@REVIVALARCHITECTS.COM

\* \* \*

5. ROOF PITCH 6:12 U. N. O.

ROOF AREA VENTING

REQUIRED VENT

VENTING

749 S.I.

955 S.I.

**ROOF AREA** 

ROOF AREA A

ROOF AREA B

AREA

1,559 S.F.

1,989 S.F.

GABLE

112 S.I.

56 S.I.

RIDGE VENT

15 LF

REQ.

24 LF

REQ.

EAVE VENT

64 S.I.

VENTING

916 S.I.

1,049 S.I.

PROVIDED

6. ROOF OVERHANG 1'-0" U. N. O.

7. FOR ROOF ASSEMBLIES SEE SHEET A5.0 8. DRAFTSTOP ACCESS DOORS SHALL BE PROVIDED

9. REQUIRED NET FREE VENTILATION AREA = 1/300TH OF

AREA TO BE VENTILATED 10. PROVIDE RAT RUN (CONSISTING OF 2 2X10s) THROUGH DRAFTSTOP ACCESS DOORS AND TO

MECHANICAL EQUIPMENT LOCATIONS AS NEEDED

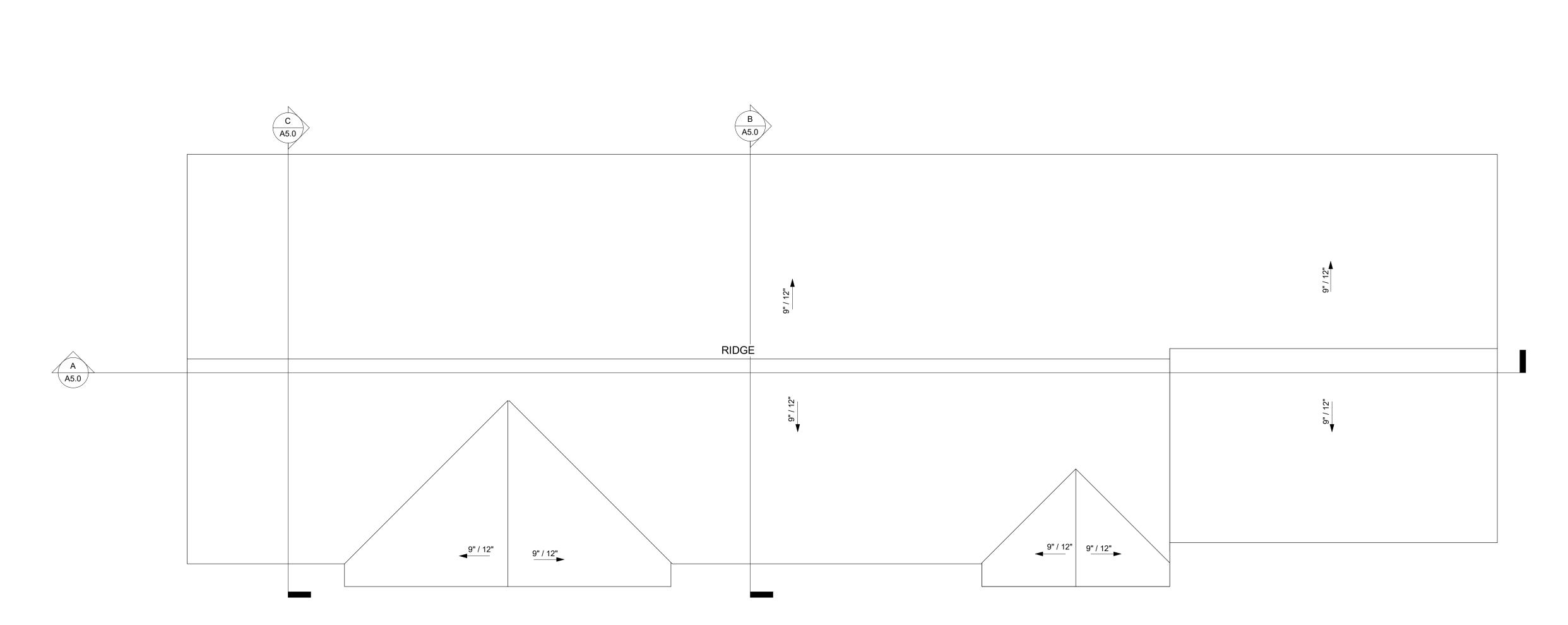
WITH AUTOMATIC LATCHES PER IBC SECTION 717.4.1.1

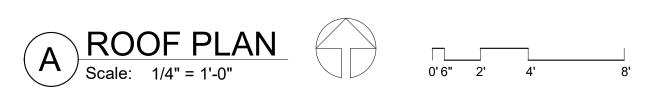
## **VENT NOTES:**

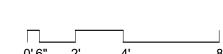
RIDGE VENT = 17 SI (SQUARE INCHES) PER LINEAL

EAVE VENT = 2 1/2" DIAMETER HOLES (4.9 SI PER HOLE) 2 PER FRAMING BAY

GABLE VENT = TRIANGULAR VENT 4:12 PITCH 56 SI PER VENT







ROOF PLAN

9615 Bristol Ave

A2.3

AVAILABLE

CASEWORK

`AVAILABLE,

FOR \\
CASEWORK\

59"

AVAILABLE FOR

CASEWORK -

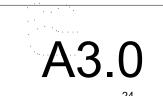
7 KITCHEN 1/4" = 1'-0"

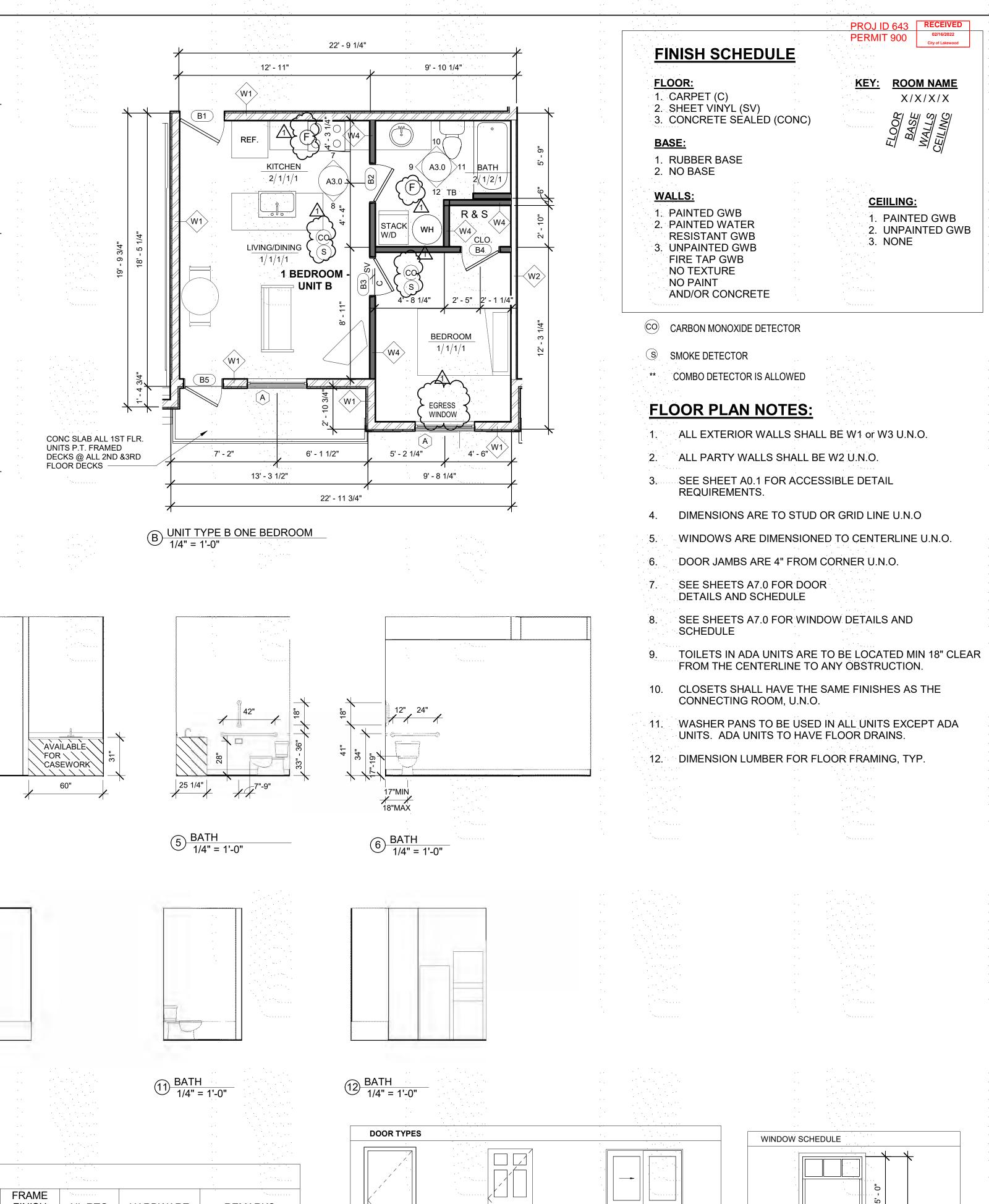
AVAILABLE \

FOR \\\
CASEWORK

1/4" = 1'-0"







1 DOOR SWEEP 1 WALL STOP

	· . · · · · · · · · · · · · · · · · · ·			DOOR SCHEDUL	E UNIT A & B	· . ·			
NO.	TYPE	DOOR DOOR MAT'L FINISH	Width	Height Thickne	FRAME TYPE	FRAME FINISH	UL RTG	HARDWARE	REMARKS
A1	Α	WD PAINT	3' - 0"	6' - 8" 0' - 1 3/4	l" METAL	PAINT			
A2	В	WD PAINT	3' - 0"	6' - 8" 0' - 1 3/8	3"	PAINT			
A3	C	WD PAINT	5' - 0"	6' - 8" 0' - 1 3/8	3"	PAINT			
A4	В	WD PAINT	3' - 0"	6' - 8" 0' - 1 3/8	3"	PAINT			
A5	В	WD PAINT	3' - 0"	6' - 8" 0' - 1 3/8	3"	PAINT			
B1	Α	WD PAINT	3' - 0"	6' - 8" 0' - 1 3/4	l" METAL	PAINT			
B2	В	WD PAINT	2' - 6"	6' - 8" 0' - 1 3/4	Ļ"	PAINT			
В3	В	WD PAINT	2' - 6"	6' - 8" 0' - 1 3/4	Ļ"	PAINT			
B4	В	WD PAINT	2' - 6"	6' - 8" 0' - 1 3/4	ļ"	PAINT			
B5	В	WD PAINT	2' - 6"	6' - 8" 0' - 1 3/4	<u>."</u>	PAINT			

33' - 10 1/4"

5' - 5 1/2"

LAUNDRY

2/1/1/1

3' - 4 3/4"

14' - 4 1/4"

**CURTAIN ROD** 

**FIBERGLASS** 

BATH
1/4" = 1'-0"

FOR \\

CASEWORK

45"

SHOWER

. 5' - 11 1/2"

4' - 8 1/2"

LIVING/DINING

1/1/1/1

2' - 9 1/2" | A 5' - 0" A 3' - 5 3/4"

11' - 3 1/4"

34' - 3 3/4"

1 BEDROOM

TYPE A

5' - 1 1/2"

( A3.0 )

8' - 8 1/2"

A UNIT TYPE A ONE BEDROOM
1/4" = 1'-0"

CONC SLAB ALL 1ST FLR. UNITS P.T. FRAMED

DECKS @ ALL 2ND &3RD

25" 15" 30" 15"

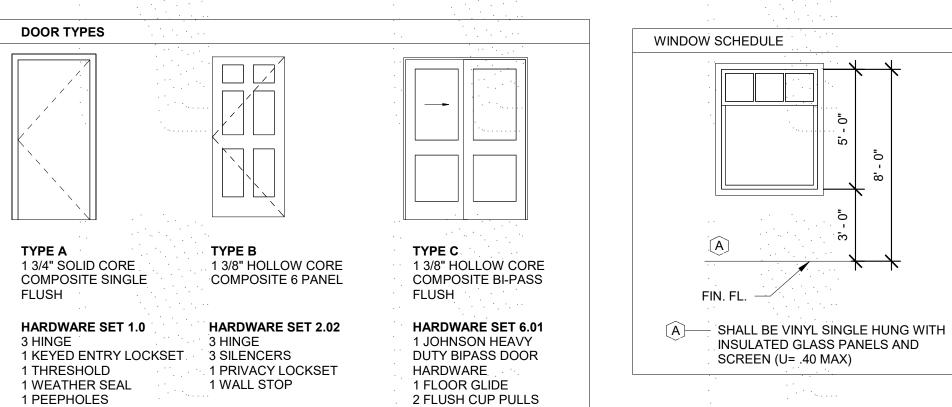
2 KITCHEN 1/4" = 1'-0"

SINK

∖AVAILABLÈ\ FOR \\

CASEWORK

FLOOR DECKS



ARCHITECTURE \* \* \* 1910 EAST 4TH AVENUE PMB #170 OLYMPIA, WA 98506 JOSH@REVIVALARCHITECTS.COM

REVIVAL

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Olympia, Wasington 98501 (360) 867-1945 E-mail: LJBDesigns@Comcast.net

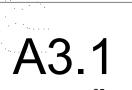
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SHUA EARL SNODGRASS STATE OF WASHINGTON

96







D4

D5

D6

D6

D7

D8

D9

D10

D11

D12

WD

WD.

WD

WD

WD

WD

WD

WD

WD

WD

PAINT

2' - 4"

2' - 6"

2' - 6"

2' - 6"

2' - 6"

2' - 6"

2' - 6"

2' - 6"

2' - 6"

2' - 6"

6' - 8"

6' - 8"

6' - 8"

6' - 8"

6' - 8"

6' - 8"

6' - 8"

6' - 8"

6' - 8"

0' - 1 3/8"

0' - 1 3/4"

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0' - 1 3/4"

0' - 1 3/4"

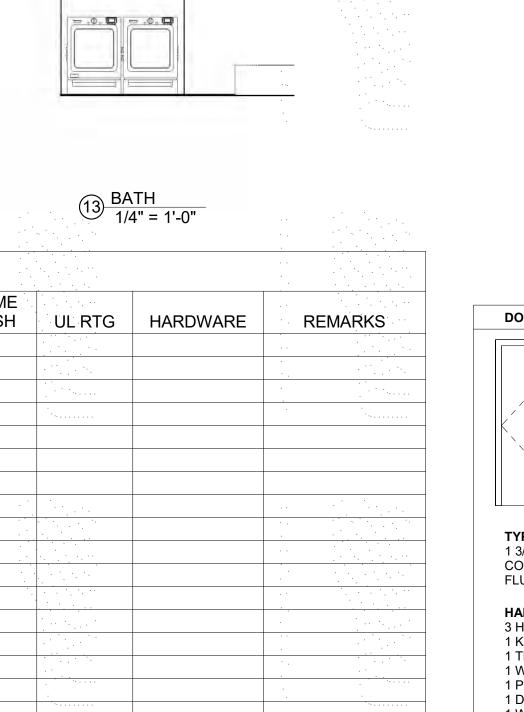
0' - 1 3/4"

0' - 1 3/4"

0' - 1 3/4"

0' - 1 3/4"

0' - 1 3/4"



PAINT

TYPE A TYPE B 1 3/4" SOLID CORE

COMPOSITE SINGLE FLUSH

HARDWARE SET 1.0 3 HINGE 1 KEYED ENTRY LOCKSET

3 HINGE 3 SILENCERS 1 THRESHOLD 1 WEATHER SEAL 1 PEEPHOLES . 1 DOOR SWEEP 1 WALL STOP

1 3/8" HOLLOW CORE COMPOSITE 6 PANEL **HARDWARE SET 2.02** 

1 PRIVACY LOCKSET 1 WALL STOP

FIN. FL.

WINDOW SCHEDULE

PROJ ID 643 RECEIVED

KEY: ROOM NAME

**CEIILING:** 

3. NONE

**RESISTANT GWB** 

AND/OR CONCRETE

REQUIREMENTS.

**SCHEDULE** 

ALL EXTERIOR WALLS SHALL BE W1 or W3 U.N.O.

DIMENSIONS ARE TO STUD OR GRID LINE U.N.O.

WINDOWS ARE DIMENSIONED TO CENTERLINE U.N.O.

TOILETS IN ADA UNITS ARE TO BE LOCATED MIN 18" CLEAR

ALL PARTY WALLS SHALL BE W2 U.N.O.

SEE SHEET A0.1 FOR ACCESSIBLE DETAIL

DOOR JAMBS ARE 4" FROM CORNER U.N.O.

SEE SHEETS A7.0 FOR WINDOW DETAILS AND

FROM THE CENTERLINE TO ANY OBSTRUCTION.

UNITS. ADA UNITS TO HAVE FLOOR DRAINS.

CLOSETS SHALL HAVE THE SAME FINISHES AS THE

SEE SHEETS A7.0 FOR DOOR **DETAILS AND SCHEDULE** 

CONNECTING ROOM, U.N.O.

FIRE TAP GWB

**NO TEXTURE NO PAINT** 

1. PAINTED GWB

2. UNPAINTED GWB

X/X/X/X

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STATE OF WASHINGTON

ISSUED

CITY DI AKI

\* \* \*

PERMIT 900

A SHALL BE VINYL SINGLE HUNG WITH INSULATED GLASS PANELS AND SCREEN (U= .40 MAX)

9615

A4.0





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ARCHITECTURE \* \* \*

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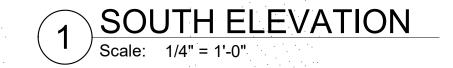
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ISSUED DATE

PERMIT 900





ARCHITECTURE

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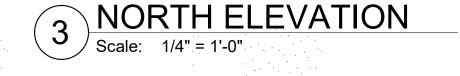
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02/16/2022
City of Lakewood

96

A4.1







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ARCHITECTURE \* \* \*

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Bristol

2

A5.0

ASPHALT COMPOSITION SHINGLES (CLASS B) OVER WEATHER RESISTIVE BARRIÈR UNDERLAYMENT MIN 4:12 SLOPE (MAY BE AS SHALLOW AS 2:12 WITH (2) LAYERS PRE-ENGINEERED TRUSS UNDERLAYMENT PER IBC 2009 SECTION @ 24" O.C. 1507.2.8) TOP PLATE 42' - 9 1/2" BATT. OR BLOWN-IN INSULATION (R-49) 3RD FLR. PL. HT. 32' - 4" (2) LAYERS 1/2" (2) LAYERS 5/8" DOUBLE TOP PLATE BATT. INSULATION TYPE "X" GWB TYPE "X" GWB (R-21) - 2x6 STUDS @ 16" O.C. BATT. INSULATION BATT. INSULATION (R-21) FLOOR-CEILING ASSEMBLY "F1" 3RD FLOOR 22' - 2" DOUBLE TOP PLATE (2) LAYERS 1/2" BATT. INSULATION TÝPE "X"  $GWB_{-}$ SOUND (R-21) - 2x6 STUDS @ 16" O.C. INSULATION - BATT. INSULATION BATT. INSULATION (R-21) FLOOR-CEILING ASSEMBLY - SEE "F1" 2ND FLOOR 12' - 0" DOUBLE TOP PLATE (2) LAYERS 1/2" (2) LAYERS 1/2" (2) LAYERS 1/2" TÝPE "X" GWB SOUND SOUND TYPE "X" GWB TYPE "X" GWB 2x6 STUDS @ 16" O.C. INSULATION **INSULATION** 2x6 STUDS 2x6 STUDS STRUCT. @ 16" O.C. @ 16" O.C. BATT. INSULATION (R-21) → 5/8" TYPE "X" GWB 5/8" TYPE "X" GWB CONCRETE SLAB SEE "S1" 1ST FLOOR 0' - 0" - BATT. INSULATION

(R-21)

TO THE UNDERSIDE OF THE ROOF SHEATHING ABOVE.

IS BEING OMITTED.

1. WHERE CORRIDOR WALLS PROVIDE A SLEEPING UNIT OR DWELLING UNIT SEPARATION, DRAFTSTOPPING SHALL ONLY BE REQUIRED ABOVE ONE OF THE CORRIDOR WALLS. 2. DRAFTSTOPPING IS NOT REQUIRED IN BUILDINGS EQUIPPED THROUGHOUT WITH AN AUTOMATIC SPRINKLER SYSTEM IN ACCORDANCE WITH SECTION 903.3.1.1. 3. IN OCCUPANCIES IN GROUP R-2 THAT DO NOT EXCEED FOUR STORIES ABOVE GRADE PLANE, THE ATTIC SPACE SHALL BE SUBDIVIDED BY DRAFTSTOPS INTO AREAS NOT EXCEEDING 3,000 SQUARE FEET (279 M 2) OR ABOVE EVERY TWO DWELLING UNITS, WHICHEVER IS SMALLER. 4. DRAFTSTOPPING IS NOT REQUIRED IN BUILDINGS EQUIPPED THROUGHOUT WITH AN AUTOMATIC SPRINKLER SYSTEM IN ACCORDANCE WITH SECTION 903.3.1.2, PRO-VIDED

718.4.2 GROUPS R-1 AND R-2. DRAFTSTOPPING SHALL BE PRO-VIDED

DWELLING UNITS AND IN ALL GROUP R-1 BUILDINGS. DRAFTSTOP-PING

UNIT AND DWELLING UNIT SEPARATION WALLS THAT DO NOT EXTEND

IN ATTICS, MANSARDS, OVERHANGS OR OTHER CONCEALED

SHALL BE INSTALLED ABOVE, AND IN LINE WITH, SLEEPING

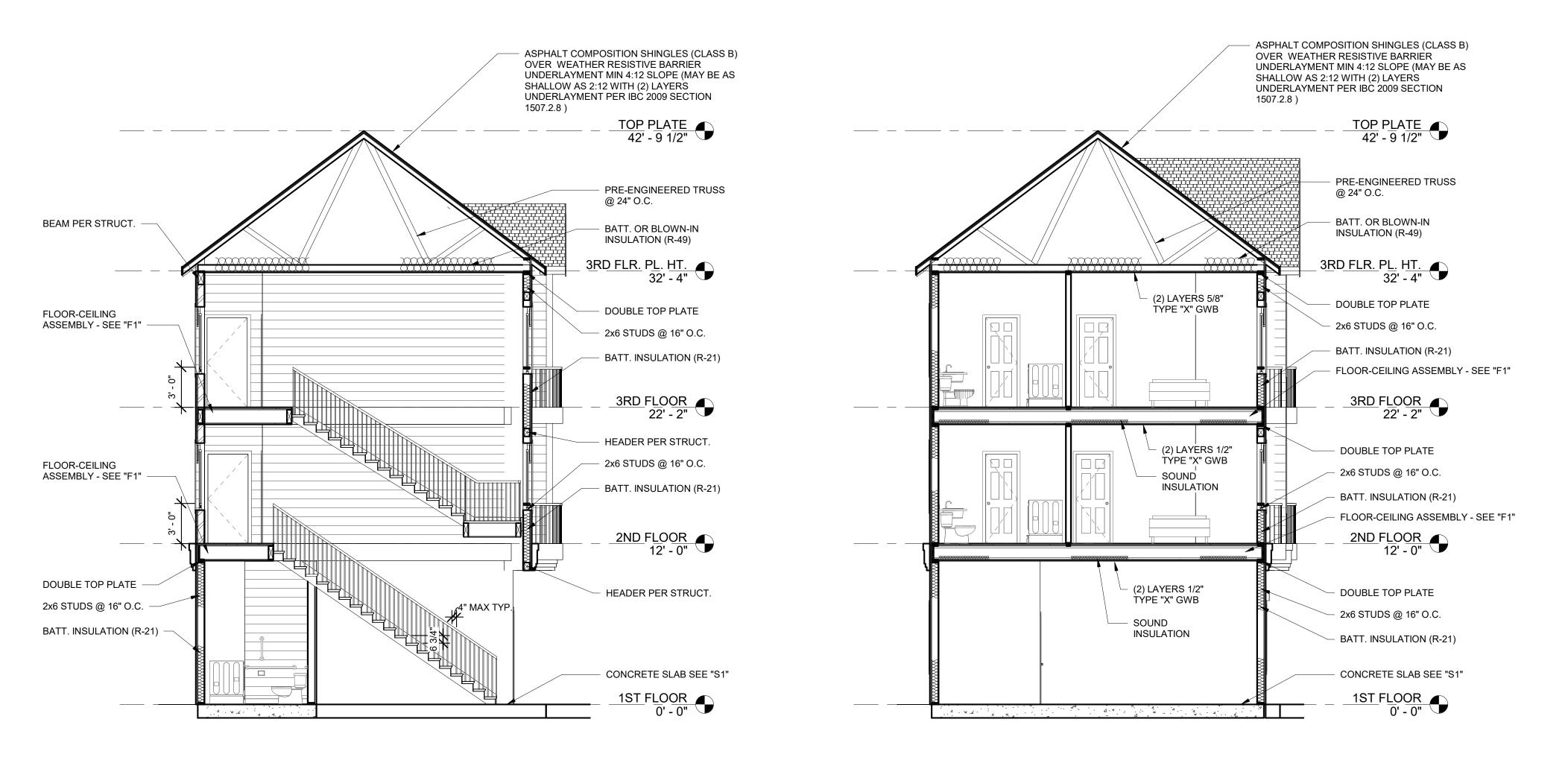
ROOF SPACES OF GROUP R-2 BUILDINGS WITH THREE OR MORE

**EXCEPTIONS:** 

E-mail: LJBDesigns@Comcast.net REVISIONS ISSUED DATE THAT AUTOMATIC SPRINKLERS ARE INSTALLED IN THE ARCHITECT COMBUSTIBLE CONCEALED SPACE WHERE THE DRAFTSTOP-PING

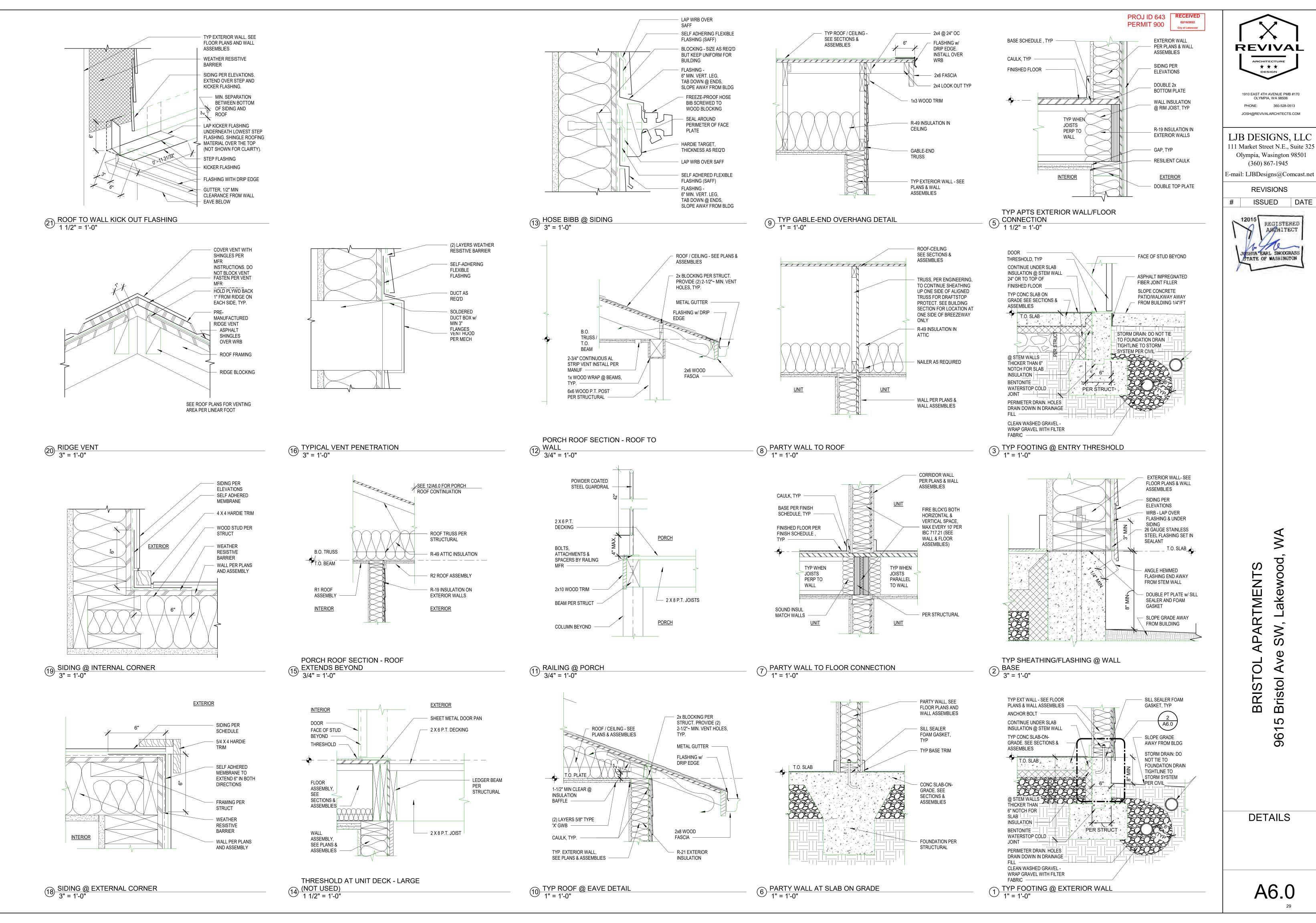
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BUILDING SECTION
3/16" = 1'-0"

© BUILDING SECTION
3/16" = 1'-0"



Bristol

5

 $\overline{\phantom{a}}$ 

**DETAILS** 

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A6.0

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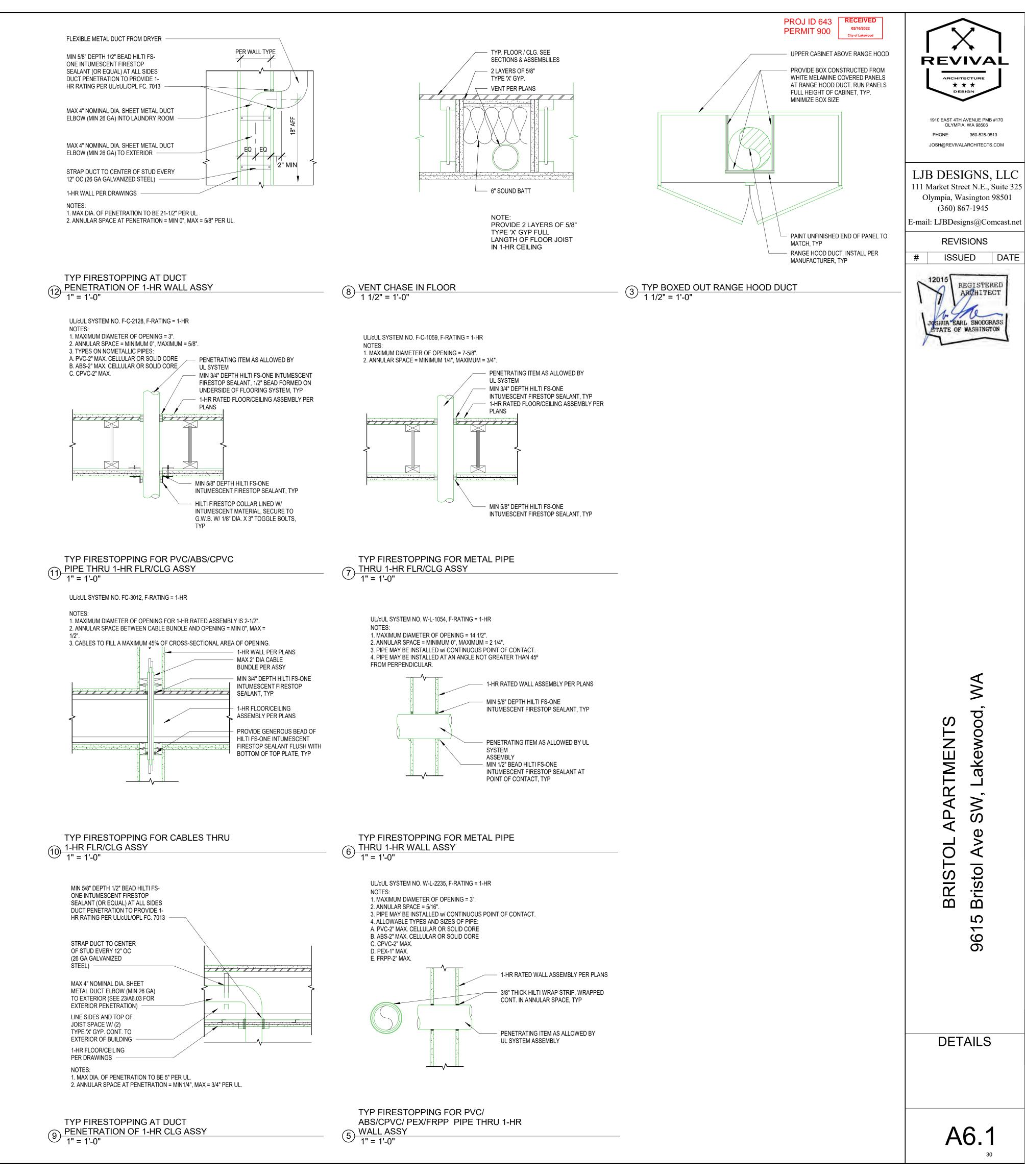
REVISIONS

STATE OF WASHINGTON

ISSUED DATE

\* \* \*

**DETAILS** 



## **WINDOW NOTES:**

- 1. PROVIDE AT LEAST ONE WINDOW WITH A VENT PORT IN EVERY ROOM WITH WINDOWS. VENT PORTS SHALL BE CONTROLABLE AND SECURE. VENT PORT CONTROLS SHALL BE LOCATED ON THE SIDES OF WINDOWS AT HEIGHT MEETING UFAS ACCESSBILITY STANDARDS.
- PROVIDE LOW E ARGON DOUBLE PANED GLASS IN ALL WINDOWS.
- ALL DIMENSIONS ARE TO THE CENTERLINE OF WINDOWS U. N. O.
- WINDOWS SHALL HAVE A STANDARD SILL HEIGHT OF 2'-6" AND A HEAD HEIGHT OF 6'-8" U. N. O.
- 6. ALL WINDOWS WITHIN 24" OF DOORS, 18" OF FINISHED FLOOR, OR WITHIN 60" VERTICAL INCHES OF A STAIR TREAD SHALL HAVE TEMPERED GLASS.
- AIR LEAKAGE AT WINDOWS SHALL NOT EXCEED 0.2 CFM/SF TESTED AT A PRESSURE OF AT LEAST 1.57 PSF IN ACCORDANCE WITH NFRC 400.
- ALL OPERABLE WINDOWS SHALL RECEIVE SCREENS AT OPERABLE PORTIONS.
- ANSI 117.1: SEC.309.3 WINDOW HARDWARE OPERABLE HEIGHT - PLACED WITH IN ONE OR MORE OF THE REACH RANGES SPECIFIED IN SEC.308
- 10. WINDOW U-FACTOR OF .28 OR BETTER.
- 11. TYPICAL, ALL WINDOW HEADERS THAT USE A 4X FRAMING REQUIRED TO HAVE HEADER INSULATION

# WINDOW SCHEDULE (A)(B) — SHALL BE VINYL SINGLE HUNG WITH INSULATED GLASS PANELS AND SCREEN (U= .40 MAX)

			Window Schedule			
Type Mark	Count	Level	Description	Width	Height	U-VAULUE
A	3	1ST FLOOR	PROVIDE EGRESS IN ALL BEDROOMS	4' - 0"	5' - 0"	U - 0.28
A	14	2ND FLOOR	PROVIDE EGRESS IN ALL BEDROOMS	4' - 0"	5' - 0"	U - 0.28
A	14	3RD FLOOR	PROVIDE EGRESS IN ALL BEDROOMS	4' - 0"	5' - 0"	U - 0.28
В	4	1ST FLOOR		3' - 0"	6' - 0"	U - 0.28
G	1	3RD FLOOR		2' - 6"	5' - 0"	U - 0.28
Н	1	3RD FLOOR		3' - 0"	5' - 0"	U - 0.28
1	2	2ND FLOOR		2' - 6"	5' - 0"	U - 0.28
J	1	2ND FLOOR		4' - 0"	4' - 0"	U - 0.28

DOOR SCHEDULE COMMON DOORS

Thickness

0' - 1 3/4" | METAL

0' - 1 3/4" | METAL

0' - 1 3/4"

0' - 1 3/4"

0' - 1 3/4"

0' - 1 3/4"

0' - 1 3/4"

0' - 1 3/4"

0' - 1 3/4"

0' - 1 3/4"

0' - 1 3/4"

Height

8' - 0"

6' - 8"

6' - 8"

7' - 0"

7' - 0"

7' - 0"

7' - 0"

|6' - 8"

|6' - 8"

6' - 8"

|6' - 8"

FRAME

TYPE

FRAME

FINISH

PAINT

**HARDWARE** 

DOOR

MAT'L

WD

TYPE

NO.

101B

103

105

106

107

108

204

304

305

306

DOOR

**FINISH** 

PAINT

Width

3' - 0"

7' - 6"

7' - 6"

7' - 6"

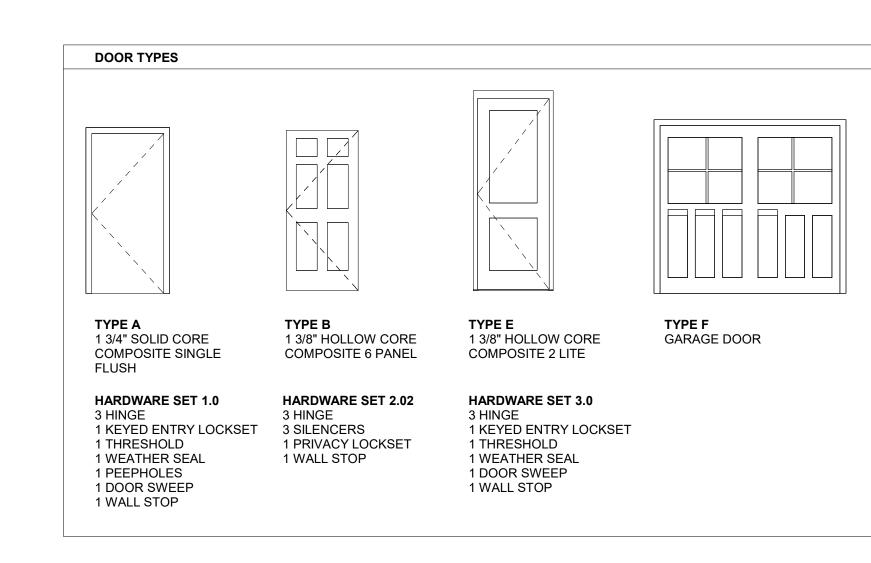
7' - 6"

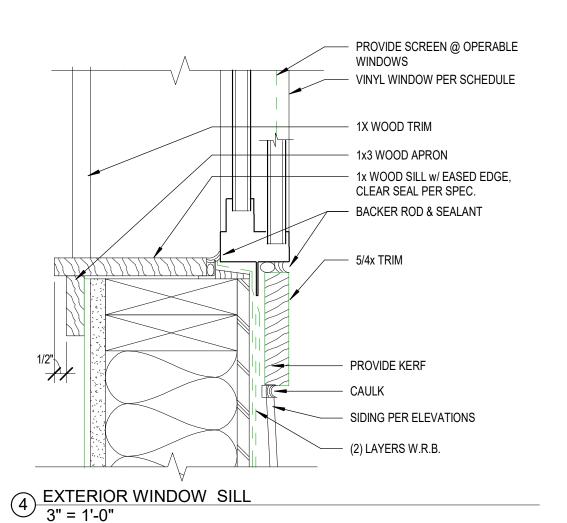
2' - 6"

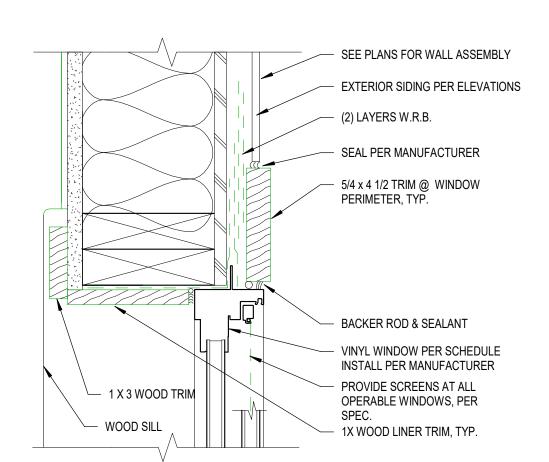
3' - 0"

<u>D</u>	<u>O</u>	<u> </u>	<u>NO</u>	TI	<u>ES:</u>

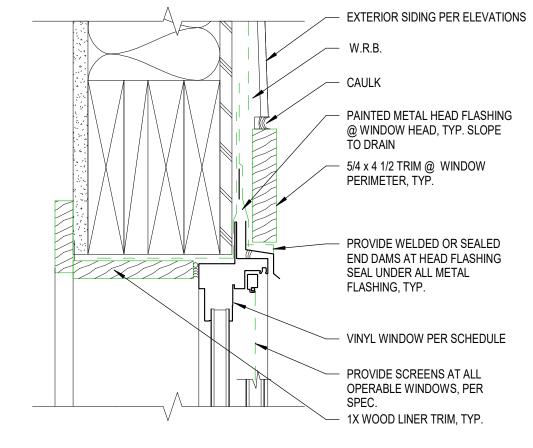
- 1. MAXIMUM THRESHOLD TO BE 1/2" AFF (TYP).
- 2. SEE SHEET A7.11 FOR DOOR TRIM DETAILS.
- ALL UNIT ENTRY DOORS SHALL BE PROVIDED WITH A DEADBOLT OR DEAD-LOCKING LATCH BOLT WITH 1/2" MIN THROW WHICH PENETRATES THE STRIKER 1/4" MIN.
- EXTERIOR DOORS WITHOUT FENESTRATION SHALL HAVE A MAXIMUM U VALUE OF 0.2.
- 5. DOOR LITES SHALL HAVE A MAXIMUM U VALUE OF 0.3 AND A MAXIMUM SOLAR HEAT GAIN COEFFIENT OF 0.4.
- GLAZING IN FIRE RATED DOORS SHALL BE RATED FOR FIRE RESISTANCE.
- AIR LEAKAGE AT EXTERIOR DOORS SHALL NOT EXCEED 1.0 CFM/SF TESTED AT A PRESSURE OF AT LEAST 1.57 PSF IN ACCORDANCE WITH NFRC 400.
- FIELD FABRICATED DOOR FRAMES SHALL COMPLY WITH SECTION 1314.1 OF THE 2009 WASHINGTON STATE ENERGY CODE.
- 10. REFER TO SPECIFICATIONS FOR HARDWARE GROUP DETAILS.
- 11. ALL GLAZING IN DOOR SHALL BE SAFTY GLAZING
- 12. PROVIDE LOUVERED DOORS ON WASHER AND DRYER CLOSETS



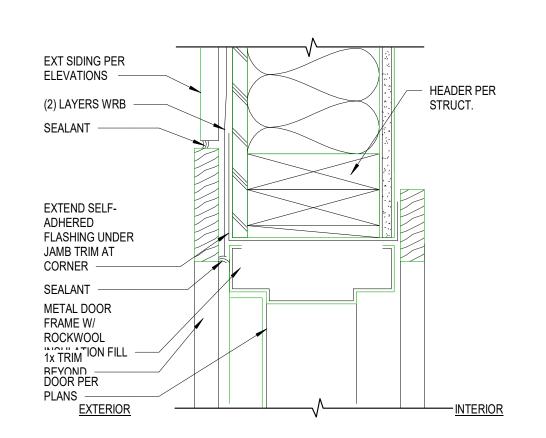




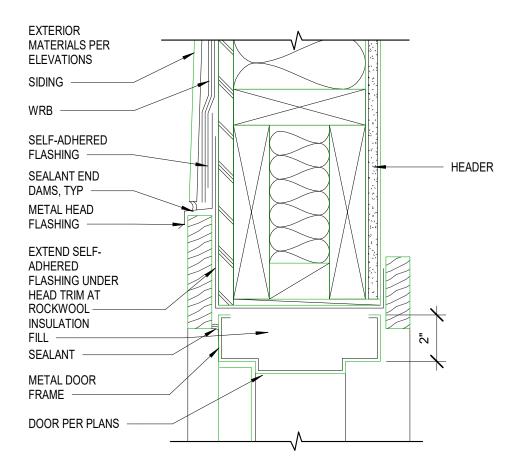
6 EXTERIOR WINDOW JAMB 3" = 1'-0"



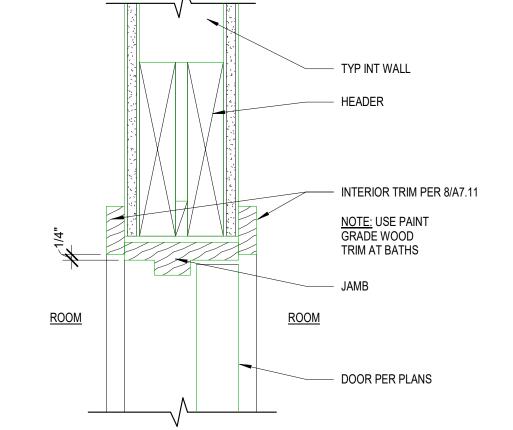
	EXTERIOR SIDING PER ELEVATIONS
	W.R.B.
	CAULK
	PAINTED METAL HEAD FLASHING @ WINDOW HEAD, TYP. SLOPE TO DRAIN
	5/4 x 4 1/2 TRIM @ WINDOW PERIMETER, TYP.
	PROVIDE WELDED OR SEALED END DAMS AT HEAD FLASHING SEAL UNDER ALL METAL FLASHING, TYP.
	VINYL WINDOW PER SCHEDULE
	PROVIDE SCREENS AT ALL OPERABLE WINDOWS, PER SPEC.
V	1X WOOD LINER TRIM, TYP.



METAL EXT / INT DOOR JAMB W/ TRIM
3" = 1'-0"



2 METAL EXT / INT DOOR HEAD W TRIM
3" = 1'-0"



1 INTERIOR DOOR HEAD (TYP)
3" = 1'-0"



PROJ ID 643

PERMIT 900

REMARKS

20 MINUTE RATED

OLYMPIA, WA 98506 360-528-0513 JOSH@REVIVALARCHITECTS.COM

1910 EAST 4TH AVENUE PMB #170

LJB DESIGNS, LLC 111 Market Street N.E., Suite 325 Olympia, Wasington 98501 (360) 867-1945

E-mail: LJBDesigns@Comcast.net

REVISIONS

ISSUED CITY DI AKI

REGISTERED ARCHITECT SHUA EARL SNODGRASS STATE OF WASHINGTON

> Bristol 9615

DOOR/WINDOW SCHEDULE, **DETAILS** 

A7.0

#### **RESOLUTION NO. 2022-XX**

A RESOLUTION of the City Council of the City of Lakewood, Washington, authorizing the issuance of Conditional Certificate of Acceptance of Tax Exemption within a Residential Target Area to Kurkov Konstantin.

WHEREAS, pursuant to chapter 84.14 RCW and chapter 3.64 of the Lakewood Municipal Code; municipalities may identify Residential Target Areas. Such areas are designed to spur economic development and developments within those areas may be allowed certain tax benefits; and

WHEREAS, the City of Lakewood has received an application from Kurkov Konstantin proposing a project within a Residential Target Area.

WHEREAS, the project meets the requirements, relative to location, size, housing and compliance with other guidelines meriting conditional approval for tax purposes;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAKEWOOD, WASHINGTON HEREBY RESOLVES, AS FOLLOWS:

<u>Section 1</u>: The City Council approves the application from Kurkov Konstantin for a Conditional Certificate of Acceptance of Tax Exemption ("Conditional Certificate").

Section 2. The City Manager or designee is authorized to issue a Conditional Certificate of Acceptance of Tax Exemption and to execute any appropriate documents relative to the issuance of the Conditional Certificate, including the agreement in the form attached hereto as Exhibit A to this Resolution and incorporated by reference. This Conditional Certificate shall expire three years from the effective date of this resolution. The City Manager or designee is authorized to extend or revoke the Conditional Certificate as permitted in chapter 3.64 of the Lakewood Municipal Code.

Section 3. Any actions taken by the City Manager or designees to-date in connection with the Conditional Certificate of Acceptance of Tax Exemption be and hereby are ratified.

<u>Section 4</u>. That this Resolution shall be in full force and effect upon passage and signatures hereon.

PASSED by the City Council this 5th day of December 2022.

	CITY OF LAKEWOOD
	Jason Whalen, Mayor
Attest:	
Briana Schumacher, City Clerk	
Approved as to Form:	
Heidi Ann Wachter City Attorney	

#### CONDITIONAL CERTIFICATE OF TAX EXEMPTION

THIS CONTRACT is entered into on the date signed below between Kurkov Konstantin, hereinafter referred to as "Applicant," and the City of Lakewood, Washington, a municipal corporation, hereinafter referred to as "City".

This Conditional Certificate of Acceptance of Tax Exemption is being issued pursuant to Chapter 84.14 RCW, and Chapter 3.64 of the Lakewood Municipal Code, and is based on information provided by the applicant. The Conditional Certificate will be effective for not more than three (3) years from the time of issuance, and may be extended for up to twenty-four (24) additional months pursuant to LMC 3.64.020 (I). The City will issue a Final Certificate of Tax Exemption upon completion of the project, satisfactory fulfillment of all contract terms, final building inspection approval and issuance of a Certificate of Occupancy.

The Lakewood City Council authorized this limited tax exemption through Resolution No. 2022-XX, effective *Month, Day, Year*. For the purposes of vesting of rights under the application, this Conditional Certificate of Tax Exemption shall be considered to have vested under the rules applicable on *Month Day*, 2022. Pursuant to RCW 84.14.020, subject to all other applicable limitations and conditions, this tax exemption shall be of a twelve-year duration and is dependent on the inclusion of 20% percent of the multifamily housing units as affordable housing units to low- and moderate-income households.

#### PROJECT DESCRIPTION

The applicant is proposing to construct a 7 unit mixed use development on approximately .14 acres located at 9615 Bristol Ave SW in the City of Lakewood, Washington Pierce County Assessor's Parcel (APN) # 9820000020. The property is located on the east side of Bristol Ave SW off of Mount Tacoma DR SW. The proposed development use type, *mixed use*, is a primary permitted use in the applicable central business district (CBD) zoning district. The property is located in the Downtown Subarea overlay district. The applicant has agreed to construct street improvements and landscaping along Bristol Ave SW in compliance Chapter 18B of the Lakewood Municipal Code.

The project site is currently vacant. The new development will consist of 7 one-bedroom units, 4 garage spaces and 7 undesignated parking spaces. The first floor will include 329sf of commercial retail space, a single one-bedroom apartment and 4 garages. The second floor will include three one-bedroom units. The third floor will include three one-bedroom units. The total building square footage is approximately 6,040 square feet. The project is proposing to fulfill affordable housing mandates as outlined in Chapter 3.64 of the Lakewood Municipal Code and set aside 100% of all units for affordable housing.

An application for tax exemption was filed with the City of Lakewood on July 18, 2022. On *MONTH DAY*, 2022, the Lakewood City Council adopted Resolution 2022-XX authorizing the City Manager to enter into an agreement with the applicant certifying a twelve-year property tax exemption pursuant to Chapter 84.14 RCW.

In adopting Resolution 2022-XX, the Lakewood City Council determined that the project satisfied the requirements for the multi-family tax exemption including:

- 1. The proposed project is located within a designated Residential Target Area;
- 2. The proposed project meets the definition of multi-family housing pursuant to the Lakewood Municipal Code.
- 3. At least 50 percent of the space will be designated for multifamily housing offering permanent residential occupancy
- 4. The construction is proposed to be completed within 3 years of the date of approval of the application
- 5. The project complies with the City's comprehensive plan. Additional permits including: design review, site development and building permits will be required. At the time of application the project must comply with all applicable regulations in effect. The project has currently vested under SEPA and design review.
- 6. There are no existing dwelling units on-site.
- 7. The applicant has committed to renting at least 20% of the multifamily housing units as affordable housing units to low-and moderate-income households.

#### CONDITIONS OF TAX EXEMPTION APPROVAL

The applicant may, upon completion of the multifamily housing and upon issuance by the City of a temporary or permanent certificate of occupancy, request a Final Certificate of Tax Exemption. The request shall be in writing directed to the City Manager and be accompanied by the following.

- 1. A statement of expenditures made with respect to each multi-family housing unit and the total expenditures made with respect to the entire property;
- 2. A description of completed work and a statement of qualification for the exemption; and
- 3. A statement that the work was completed within the required three-year period or any authorized extension.

In order to be issued building permits, the proposed development will require SEPA, design review and the buildings must comply with all local plans and regulations.

The City requires that building permits must be submitted for this project within 12 months of the date the conditional certificate is issued.

The parties to this agreement acknowledge and agree that at the time of completion of this project, the project shall be constructed in conformity with all local plans and regulations that applied to this project at the time the application was approved.

#### TAX EXEMPTION

Pursuant to RCW 84.14.020, the value of the new residential construction for the project described above shall be exempt from ad valorem property taxation for a period of twelve successive years beginning January 1 of the year immediately following the calendar year of

issuance of the final certificate of tax exemption. The exemption does not include the value of land or non-housing-related improvements. This exemption does not apply to increases in assessed valuation made by the assessor on non-qualifying portions of building and value of land nor to increases made by lawful order of a county board of equalization, the department of revenue, or Pierce County to a class of property throughout the county or specific area of the county to achieve the uniformity of assessment or appraisal required by law. At the conclusion of the exemption period, the new or rehabilitated housing cost shall be considered as new construction for the purposes of chapter 84.55 RCW.

# STATEMENT OF ADDITIONAL TAX, INTEREST, AND PENALTY DUE UPON CANCELLATION OF MULTI-FAMILY HOUSING EXEMPTION

If the exemption is canceled for noncompliance, an additional tax shall be imposed as follows:

- a. The difference between the tax actually paid and the tax which would have been due for the pro rata portion of the tax year following cancellation, and for each tax year thereafter, if the improvements had been valued without exemption, (not to exceed 3 years before discovery of the noncompliance); plus
- b. A penalty of 20 percent of the difference, plus
- c. Interest at the statutory rate provided for delinquent property taxes is due within the times provided by RCW 84.40.350-84.40.390.

The additional tax, penalty and interest constitute a lien by the City of Lakewood upon the land which attaches at the time the property is no longer eligible for exemption, and has priority to and must be fully paid and satisfied before a recognizance, mortgage, judgment, debt, obligation, or responsibility to or with which the land may become charged or liable.

#### **AFFIRMATION**

As owner(s) of the land described in this application, I hereby indicate by my signature that I am aware of the additional tax liability to which the property will be subject if the exemption authorized by Chapter 3.64 (LMC) is cancelled. I declare under penalty of perjury under the laws of the State of Washington that this application and any accompanying documents have been examined by me and that they are true, correct and complete to the best of my knowledge.

Signed at	, Washington, this	day of	, 20
Signature(s) of all Owner(s)	and Contract Purchaser(s)		
Kurkov Konstantin			

This conditional certificate of tax exemption is hereby <b>approved</b> .
John Caulfield, City Manager City of Lakewood, Washington
Approved as to form:
Heidi Ann Wachter, City Attorney

## AGREEMENT REGARDING RESIDENTIAL TARGET AREA CENTER DEVELOPMENT

THIS STIPULATED AGREEMENT is entered into on the date signed below between Kurkov Konstantin hereinafter referred to as "Applicant," and the City of Lakewood, Washington, a municipal corporation, hereinafter referred to as "City".

#### PROJECT DESCRIPTION

The applicant is proposing to construct a 7 unit mixed use development on approximately .14 acres located at 9615 Bristol Ave SW in the City of Lakewood, Washington Pierce County Assessor's Parcel (APN) # 9820000020. The property is located on the east side of Bristol Ave SW off of Mount Tacoma DR SW. The proposed development use type, *mixed use*, is a primary permitted use in the applicable central business district (CBD) zoning district. The property is located in the Downtown Subarea overlay district. The applicant has agreed to construct street improvements and landscaping along Bristol Ave SW in compliance Chapter 18B of the Lakewood Municipal Code.

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An application for tax exemption was filed with the City of Lakewood on July 18, 2022. The application supports the following determinations:

- 1. The proposed project is located within a designated Residential Target Area;
- 2. The proposed project meets the definition of multi-family housing pursuant to the Lakewood Municipal Code.
- 3. At least 50 percent of the space will be designated for multifamily housing offering permanent residential occupancy
- 4. The construction is proposed to be completed within 3 years of the date of approval of the application
- 5. The project complies with the City's comprehensive plan. Additional permits including: design review, site development and building permits will be required. At the time of application the project must comply with all applicable regulations in effect. The project has currently vested under SEPA and design review.
- 6. There are no existing dwelling units on-site.
- 7. The applicant has committed to renting at least 20% of the multifamily housing units as affordable housing units to low-and moderate-income households.

#### CONDITIONS OF TAX EXEMPTION APPROVAL

The applicant may, upon completion of the multifamily housing and upon issuance by the City of a temporary or permanent certificate of occupancy, request a Final Certificate of Tax Exemption. The request shall be in writing directed to the City Manager and be accompanied by the following:

- 1. A statement of expenditures made with respect to each multi-family housing unit and the total expenditures made with respect to the entire property;
- 2. A description of completed work and a statement of qualification for the exemption; and
- 3. A statement that the work was completed within the required three-year period or any authorized extension.
- 4. In order to be issued building permits, the proposed development will require SEPA, design review and the buildings must comply with all local plans and regulations.
- 5. The City requires that building permits must be submitted for this project within 12 months of the date the conditional certificate is issued.
- 6. The parties to this agreement acknowledge and agree that at the time of completion of this project, the project shall be constructed in conformity with all local plans and regulations that applied to this project at the time the application was approved.

#### TAX EXEMPTION

Pursuant to RCW 84.14.020, the value of the new residential construction for the project described above shall be exempt from ad valorem property taxation for a period of twelve successive years beginning January 1 of the year immediately following the calendar year of issuance of the final certificate of tax exemption. The exemption does not include the value of land or non-housing-related improvements. This exemption does not apply to increases in assessed valuation made by the assessor on non-qualifying portions of building and value of land nor to increases made by lawful order of a county board of equalization, the department of revenue, or Pierce County to a class of property throughout the county or specific area of the county to achieve the uniformity of assessment or appraisal required by law. At the conclusion of the exemption period, the new or rehabilitated housing cost shall be considered as new construction for the purposes of chapter 84.55 RCW.

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- a. The difference between the tax actually paid and the tax which would have been due for the pro rata portion of the tax year following cancellation, and for each tax year thereafter, if the improvements had been valued without exemption, (not to exceed 3 years before discovery of the noncompliance); plus
- b. A penalty of 20 percent of the difference, plus

c. Interest at the statutory rate provided for delinquent property taxes is due within the times provided by RCW 84.40.350-84.40.390.

The additional tax, penalty and interest constitute a lien by the City of Lakewood upon the land which attaches at the time the property is no longer eligible for exemption, and has priority to and must be fully paid and satisfied before a recognizance, mortgage, judgment, debt, obligation, or responsibility to or with which the land may become charged or liable.

#### **AFFIRMATION**

As owner(s) of the land described in this application, I hereby indicate by my signature that I am aware of the additional tax liability to which the property will be subject if the exemption authorized by Chapter 3.64 (LMC) is cancelled. I declare under penalty of perjury under the laws of the State of Washington that this application and any accompanying documents have been examined by me and that they are true, correct and complete to the best of my knowledge.

#### AGREEMENT REQUIRES APPROVAL OF CITY COUNCIL

In accordance with Lakewood Muni. Code 3.64.020 (H), this agreement is subject to approval by the Lakewood City Council. If this agreement is approved, the City of Lakewood shall issue a Conditional Certificate of Acceptance of Tax Administration. If this agreement is rejected by the City Council, both parties shall be discharged of their obligations under this agreement.

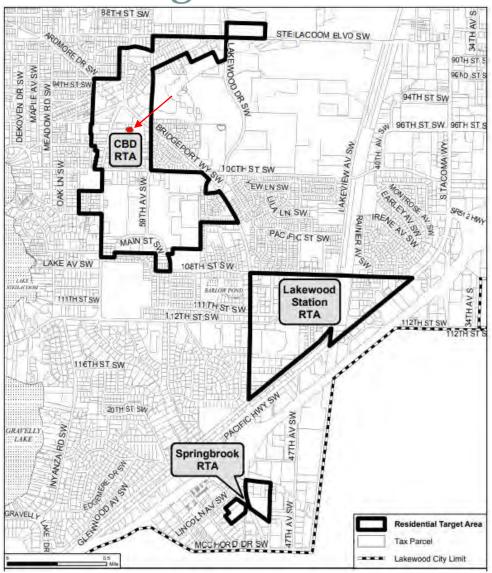
Signed at	, Washington, this	day of	, 20
Signature(s) of all Owner(s) and Con	tract Purchaser(s)		
By:			
Kurkov Konstantin			
This conditional certificate of tax exe	emption is hereby approved		
This conditional certificate of tax exe	impulon is neledy approved.		
John Caulfield, City Manager			
City of Lakewood, Washington			

# **Bristol Apartments**

LAKEWOOD CITY COUNCIL NOVEMBER 28, 2022

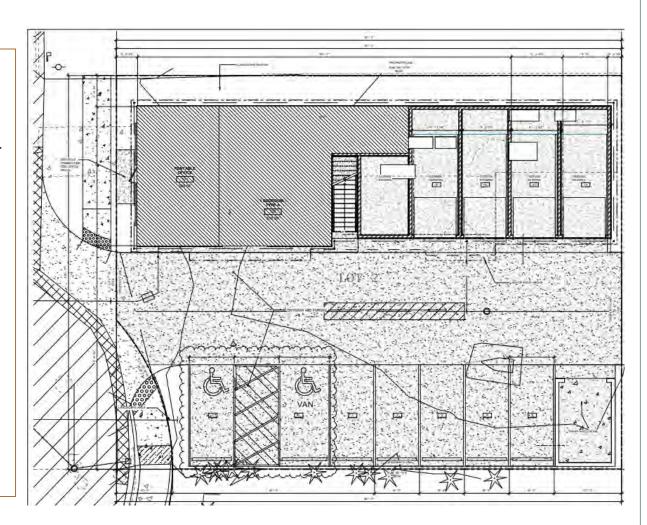


## Residential Target Area's in Lakewood



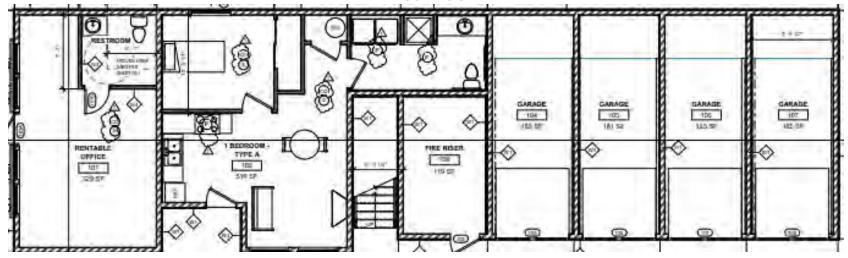
## **Bristol Apartments Proposal**

- 12 year exemption
- 20% of units set aside for low to moderatelylow income housing
- First mixed use in Downtown
- 7, 1-bedroom units
- Office on first floor
- Garage parking
- Private balconies

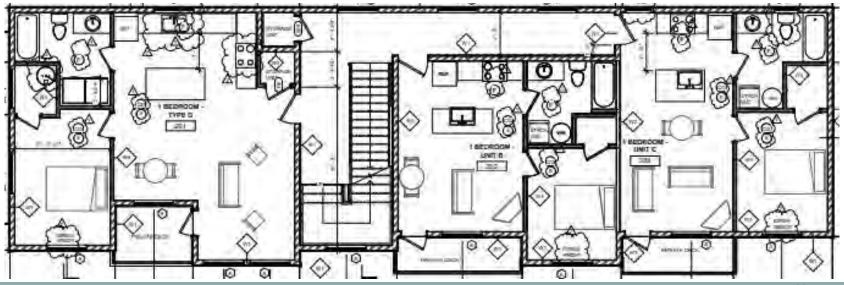


## **Bristol Apartments**

#### First Floor

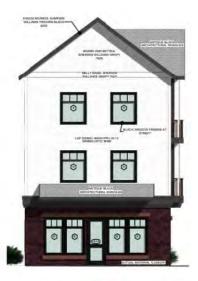


#### **Second and Third Floors**



## **Bristol Apartments Elevations**

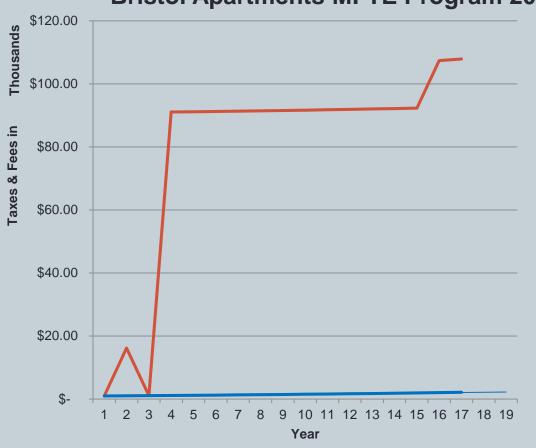






## Bristol Apartments MFTE Program Total Property Tax





Revenue w/Tax Exemption\*

Revenue w/o Tax Exemption

\*Taxes and Fees include: permit fees, property taxes, surface water management fees, weed control fees, Pierce County conservation district fees, gas & electricity, solid waste, internet/landline costs, cell phone and individual sales tax. Beginning in 2025 fees are assumed to be based on full 7-unit occupancy

## Bristol Apartments MFTE Program 2021 - 2037 Total Property Tax

Regional Revenue~ Proposed Bristol Apartments							
	Year		Revenue w/Tax Exemption*			Revenue w/o Tax Exemption	
	1	2021	\$	998.39	\$	998.39	
Application and	2	2022	\$	16,174.20	\$	1,048.31	
Project Development	3	2023	\$	1,094.82	\$	1,100.73	
	4	2024	\$	91,085.44	\$	1,155.76	
	5	2025	\$	91,172.28	\$	1,213.55	
	6	2026	\$	91,263.47	\$	1,274.23	
	7	2027	\$	91,359.21	\$	1,337.94	
	8	2028	\$	91,459.74	\$	1,404.84	
Tax Exemption duration	9	2029	\$	91,565.29	\$	1,475.08	
(12 years)	10	2030	\$	91,676.13	\$	1,548.83	
( ) , ,	11	2031	\$	91,792.50	\$	1,626.27	
	12	2032	\$	91,914.70	\$	1,707.59	
	13	2033	\$	92,043.00	\$	1,792.97	
	14	2034	\$	92,177.72	\$	1,882.61	
	15	2035	\$	92,319.18	\$	1,976.74	
Post-Exemption	16	2036	\$	107,380.14	\$	2,075.58	
Post-Exemption	17	2037	\$	107,914.48	\$	2,179.36	

<sup>\*</sup> Includes estimated value of local utility costs per household: gas & electricity, solid waste, internet, cellphone and estimated sales tax per person.

## Bristol Apartments MFTE Program 2021 - 2037 Total Property Tax

	City	of I	Lakewood Reve	nue	e ~ Proposed Bri	sto	I Apartments MF	TE	
	Year		Vacant Land	Completed Project			Tax Exempted Other rev		er revenue**
Application and	1	\$	70.95	\$	70.95	\$	-	\$	-
Application and Project	2	\$	74.49	\$	15,222.92 *	\$	-	\$	-
Development	3	\$	78.22	\$	78.22	\$	-	\$	-
	4	\$	82.13	\$	124.09	\$	728.33	\$	89,348.62
	5	\$	86.24	\$	130.29	\$	746.54	\$	89,348.62
	6	\$	90.55	\$	136.81	\$	765.20	\$	89,348.62
	7	\$	95.08	\$	143.65	\$	784.33	\$	89,348.62
	8	\$	99.83	\$	150.83	\$	803.94	\$	89,348.62
Tax Exemption duration	9	\$	104.82	\$	158.37	\$	824.04	\$	89,348.62
(12 years)	10	\$	110.06	\$	166.29	\$	844.64	\$	89,348.62
(12 ) 50.57	11	\$	115.57	\$	174.60	\$	865.75	\$	89,348.62
	12	\$	121.34	\$	183.33	\$	887.40	\$	89,348.62
	13	\$	127.41	\$	192.50	\$	909.58	\$	89,348.62
	14	\$	133.78	\$	202.13	\$	932.32	\$	89,348.62
	15	\$	140.47	\$	212.23	\$	955.63	\$	89,348.62
Doct Evernation	16	\$	147.49	\$	1,202.36	\$	-	\$	89,348.62
Post-Exemption	17	\$	154.87	\$	1,237.99	\$	-	\$	89,348.62

<sup>\*</sup>Based on combined permit fees and property values

<sup>\*\*</sup> Includes estimated value of local utility costs per household: gas & electricity, solid waste, internet, cellphone and estimated sales tax per person.

## **Next Steps**

- 1. City Council review and comment;
- 2. Based on Council direction, make amendments as needed to conditional certificate, agreement and resolution;
- 3. Resolution, conditional certificate, and agreement presented to City Council on December 5, 2022 for approval.



TO: City Council

FROM: Tiffany Speir, Long Range & Strategic Planning Manager

THROUGH: John Caulfield, City Manager John Caulfield

DATE: November 28, 2022

SUBJECT: American Rescue Plan Act (ARPA) Requests for Proposals (RFPs)

ATTACHMENTS: ARPA RFP Applications (Emergency Food Network (EFN)

**Attachment A**, Nourish Pierce County (NPC) **Attachment B**, FOB Hope **Attachment C**, Tacoma Rescue Mission (TRM) **Attachment D**,

Living Access Support Alliance (LASA) **Attachment E**)

#### **BACKGROUND**

On July 25, the City Council provided direction that the City issue American Rescue Plan Act (ARPA) Requests for Proposals (RFPs) for three types of projects:

- Emergency food bank capital costs
- Veterans emergency shelter capital costs
- Permanently low income housing capital construction costs

The RFPs were released in mid-September and five (5) submittals were received:

- two for emergency food bank capital costs;
- two for veteran emergency shelter capital costs; and
- one for permanently low income housing capital costs.

At the September 12 City Council meeting, the Council directed that the amount of funding available for the RFP process would be set at \$5,000,000. The amount requested among the five applications submitted is \$12,208,326. The total amount of ARPA funds not yet obligated is \$6,594,575.

#### RECOMMENDATION

It is recommended that the City Council review the responses to the RFPs to determine whether to fund any in full or in part, or to seek additional information from current or additional applicants.

The RFP responses are attached hereto:

- Emergency Food Network (EFN) **Attachment A**;
- Nourish Pierce County (NPC) **Attachment B**;
- FOB Hope **Attachment C**;
- Tacoma Rescue Mission (TRM) Attachment D; and
- Living Access Support Alliance (LASA) Attachment E

#### **DISCUSSION**

#### **ARPA RFP Applications**

The five ARPA RFP submittals were generally responsive to the RFPs issued by the City, with several specific exceptions. The rubric used to conduct an initial review of the applications is described below:

	GREEN	YELLOW	RED
Planning/ Strategic	Program or project aligns with recommendations in the City's most recent Consolidated Plan (CDBG).	Program or project related to City goals listed in a City plan or process.	Not linked to an existing City plan or process.
Transformative	Makes a permanent and noticeable change in a service or community	Has potential for noticeable change in a service or community condition, but not fully demonstrated.	Demonstrates a short-term or no noticeable change in a service or community condition.
Scale and Management	Requesting organization provides same or similar service on a consistent basis.	Requesting organization provides same/similar service on a periodic basis.	Requesting organization has not previously provided same/similar service.
Collaborative	Partnerships/funding from other organizations have been identified to improve return on investment of proposal.	Partnerships/funding from other organizations have been requested or are under consideration to improve ROI of proposal.	Does not have partnerships/funding from other organizations to improve ROI of proposal.
Equity	Majority of impact/investment is in disadvantaged communities, businesses, or disparities caused by COVID-19.	Some impact/investment in disadvantaged communities, businesses, or disparities caused by COVID-19.	Little to no impact/investment in disadvantaged communities, businesses, or disparities caused by COVID-19.

Included below are summaries and the initial, internal scoring of the applications received for each ARPA RFP.

#### ARPA Risk Assessments:

ARPA rules require that subrecipients' financial stability is reviewed prior to obligating funds to them.

One tool used is the System for Award Management (SAM.gov.) SAM.gov is an official website of the U.S. Government for:

- Registering to do business with the U.S. Government
- Updating, renewing, or checking the status of an entity registration
- Searching for entity registration and exclusion records

- Searching for assistance listings (formerly CFDA.gov), wage determinations (formerly WDOL.gov), contract opportunities (formerly FBO.gov), and contract data reports (formerly part of FPDS.gov).
- Viewing and submitting BioPreferred and Service Contract Reports
- Access publicly available award data via data extracts and system accounts

A SAM.gov finding of "no exclusions" is the needed for ARPA subrecipient eligibility.

A second tool used is a suspension and debarment review.

ARPA staff also reviewed suspension and debarment information for all RFP respondents in compliance with 2017 City of Lakewood Grant requirement policies. Per City policy, no awards or contracts may be made to debarred, suspended or ineligible parties. Before awarding any contracts to be paid in whole or in part by federal funds, the [City] must verify that the contractor is not debarred, suspended or otherwise ineligible to receive federal funds, and documentation of this verification process must be on file.

## Emergency Food Bank Capital Costs (description of projects excerpted from RFP responses):

#### Emergency Food Network (EFN):

EFN has requested \$1.5 million of Lakewood ARPA funds to go toward a \$6.3 million project to construct a new 20,000 sq. ft. food warehouse on its Lakewood campus in the Monte Vista neighborhood that would increase EFN's on site storage capacity by 40%. The project is a one-time cost, provides long-lasting benefits to Lakewood residents, is focused on community need, and makes a permanent investment in the city.

EFN has served Lakewood for 40 years; for nearly 20 years, EFN's main campus has been in the Monte Vista neighborhood. EFN has 10 partners in Lakewood and serves more than 200 households in Lakewood each month through its Home Delivery Program. In 2022, it began serving seniors through the Commodity Supplemental Food Program (CSFP) and partnering with Pierce County to serve Ukrainian refugees. Both of these programs serve Lakewood residents. EFN also partners with food pantries in three of Lakewood's Qualified Census Tracts (Lakeview, Springbrook, Tillicum and Woodbrook) and its Home Delivery Program serves all four of Lakewood's QCTs. EFN is also part of Pierce County's emergency management plan.

In order to keep up with the growing need, EFN has had to increase food distribution, including more than 15 million pounds of food annually in 2020 and 2021. Prior to the start of the pandemic, its network served an average of 114,000 visits per month, but the network is currently serving an average of 164,000 visits each month. This is beyond EFN's current storage capacity available in one 17,000 square-foot warehouse and one 3,200 square-foot vertical storage building.

EFN's current warehouses are operating beyond capacity, and it is utilizing additional storage space both on-site in rented and owned trailers and off-site in rented warehouse space in Auburn. This storage space is costing roughly \$12,000 per month. The new warehouse will allow EFN to continue to use its current campus, maintaining operations in Lakewood so that it can serve the entire county. Growing EFN's capacity will provide it with the opportunity to improve programs and create new programs. The new space will become the primary storage space for EFN's food inventory, holding a 30-day food supply.

The new building will also provide a safeguard for the future as EFN's current warehouse is over 70 years old and may need to be significantly remodeled or replaced in the future.

#### Funding Plan (\$6,300,000 needed total):

#### Committed funds: \$3,374,605

- EFN Reserves, \$1,000,000
- Pierce County ARPA, \$750,000
- Ben B. Cheney Foundation, \$250,000
- Hokold Foundation, \$250,000
- Sequoia Foundation, \$50,000
- EFN Board of Directors, \$88,605 (100% board participation)
- EFN Major Donors, \$561,000

- City of Tacoma, \$225,000
- Bamford Foundation, \$100,000
- Woodworth Family Foundation, \$100,000

#### Planned/Pending (Not including City of Lakewood request): Up to \$3,495,000

- Community Project Funding Request with the Office of Congresswoman Strickland, \$1,500,000
- M.J. Murdock Charitable Trust, \$750,000
- Employee's Community Fund of Boeing, \$500,000
- Norcliffe Foundation, \$250,000
- Individual donors, \$100,000

- Korum for Kids, \$100,000
- Puyallup Tribe, \$100,000
- Treleven Family Foundation, \$50,000
- Puget Sound Energy, \$50,000
- Dimmer Family Foundation, \$25,000
- Baker Foundation, \$25,000
- Forest Foundation, \$25,000
- Medina Foundation, \$20,000

#### Scoring:

<del>Julius</del> .	Planning / Strategic	Transformative	Scale & Management	Collaborative	Equity	Responsive to RFP?
Emergency Food Bank Capital Costs						
EMERGENCY FOOD NETWORK	CDBG Plan calls for food support to residents	Brings larger scale food assistance distribution in Lakewood	Already running operation, project is for scale, scale is in-line with capabilities	Pierce County ARPA, Ben B. Cheney Foundation, Hokold Foundation, City of Tacoma, Bamford Foundation, Woodworth Family Foundation, Sequoia Foundation	Located in QCT Monte Vista	Capital Food Bank Project within Lakewood

#### EFN ARPA Risk Assessment:

11/17/22 SAM.gov – no exclusions

11/17/22 suspension and debarment information – no suspension or debarment found

#### Nourish Pierce County<sup>1</sup>

Nourish Pierce County (NPC or Nourish) is requesting \$2 million of Lakewood ARPA funds to go toward a \$5 million project to purchase and renovate a new location for its food bank.

Nourish Pierce County, (Formerly FISH Food Banks) has been serving in the Lakewood area for 50 years. Over the past 7 years, due to increased need, NPC has expanded its services to four locations. NPC's mobile food banks visit Clover Park Technical College, Pierce College, and Tillicum/Woodbrook, and it has a brick-and-mortar location at the United Methodist Church at Lakewood. NPC distributes the equivalent of more than 62,640 meals to an average of 6,960 people monthly and consistently serves 14% of the Lakewood population at least one time per year. In the past 8 months, the Lakewood Food Bank has seen 44,500 visitors through the facility – a majority of whom are children and senior.

The Lakewood Food Bank located at the United Methodist Church at Lakewood is one of the busiest locations in NPC's 21 distribution site network. While the church has been a good partner for over 10 years, this site was never intended to be NPC's permanent home. The food bank is in a basement that has no exterior doors or elevator. Staff have been moving over 100,000 pounds of food a month in and out of the facility through windows.

After searching for over 6 years, NPC has found a location for a permanent site, and the owner has agreed to sell it to Nourish if it decides to move forward with the purchase. The location is ideal. The nearly two-acre lot and 4,000 sq. ft showroom space would allow Nourish to relocate the Lakewood Food Bank and enable it to pilot an innovative marketplace design and create the next generation of food banks-modeled after modern grocery stores. In addition to a food bank, with additional development, Nourish will be able to develop a Connection Center on-site where other human service & health care organizations can provide wrap-around services & information to food bank customers.

#### Funding (\$5,000,000 needed total):

Revenue	Income
Individuals	\$ 700,000
Corporations	\$ 300,000
Foundations	\$ 2,000,000
Government Grants (Lakewood ARPA)	\$ 2,000,000
Total Income	\$5,000,000

<sup>&</sup>lt;sup>1</sup> To clarify the difference between Nourish Pierce County and the Emergency Food Network (EFN), Nourish's partner: simply put, EFN is like a distributor while Nourish is a retailer. EFN manages government contracts for commodity food and provides additional food to approximately 70+ subcontracted food banks like Nourish. EFN, Food Lifeline, Northwest Harvest, and others provide food to Nourish who is charged with getting the food into the hands of the people who need it. Nourish operates 21 EFN-subcontracted sites throughout Pierce County, four of which are in Lakewood. As a result, Nourish guests make up approximately 43% of the number of guest visits reported by EFN.

Scoring:

ocoming.						
	Planning /		Scale &			Responsive
	Strategic	Transformative	Management	Collaborative	Equity	to RFP?
			Already running			
		Brings larger	operation,	Collaboration	Well	
		scale food	project is for	expected, paths to	positioned to	Capital Food
	CDBG Plan calls	assistance	scale, scale is	funding identified, no	serve	Bank Project
NOURISH	for food support	distribution in	in-line with	specific partners	Lakewood's	within
PIERCE CO.	to residents	Lakewood	capabilities	identified	QCTs	Lakewood

NPC ARPA Risk Assessment:
11/17/22 SAM.gov – no exclusions
11/17/22 suspension and debarment information – no suspension or debarment found

## Veteran Emergency Shelter Capital Costs (description of projects excerpted from RFP responses):

#### **FOB Hope**:

FOB Hope focuses on unsheltered (those sleeping outside or living in places that are not meant for human habitation) homeless veterans. FOB Hope as proposed two options for ARPA funding for a Veterans Village emergency shelter:

- Option 1 is 25 pallet home shelters with a maximum of 30 villagers;
- Option 2 is 25 ice fishing shelters on platforms with carports to cover them for protection from the elements.

Under either option, the site would provide shower and bathroom facilities as well as handwashing stations and a laundry facility, and there would be common areas for Villagers to utilize for dining and socializing. The model allows for Veterans to live in their own space, helping with the spread of diseases and with the mental wellbeing of those living in the village.

Option 1's budget is set at \$3,208,326 (\$874,029 in year 1 and \$754,099 in years 2, 3, and 4.)

Option 2's budget it set at \$2,862,947 (\$636,755 in year 1 and \$742,064 in years 2, 3, and 4.)

FOB Hope uses a three-pillar focus for its emergency shelters: site services, site security, and site operations. FOB Hope provides the veterans with case management and supportive services. It also provides fencing, 24/7 security, and video cameras on site for the safety of our villagers. FOB Hope utilizes a "self-run" model with oversite from staff, ensuring that there is adequate coverage to maintain the safe and secure daily operations of the village. It provides Veterans with case management and 30/60/90-day plans to get them moving forward with the next chapter of their lives. Other veteran service providers will be invited to the village to assist residents with veterans benefits, housing, employment, and other resources.

FOB Hope was founded in 2016 by a retired United States Army Veteran. It is currently running a Veterans Village in Tacoma, Washington that opened in May of 2022. It has housed 18 veterans by utilizing the Department of Veterans Affairs HUD VASH program and Catholic Community Services Supportive Services for Veteran Families program. FONB Hope has also assisted six veterans with gaining employment.

A resident is entered into our program by qualifying as a veteran of the United States Military. FOB Hope verifies this status through SQUARES, the Department of Veterans Affairs Regional Office located in Seattle, or by ordering the Veterans Form DD 214 (military discharge document) ordered from Archives.gov. Once a person's veteran status is verified, FOB Hope completes a comprehensive intake, which is placed in their housing plan file. The housing file also contains all military documentation, case notes, housing plans, 30/60/90 plans, and incident reports for issues that may occur onsite.

FOB Hope reports Village numbers to the City of Tacoma on a weekly basis. Included in these numbers are the number of veterans housed during the week, the number of veterans residing at the Village, and the total number of veterans we have assisted since the Village opened.

#### Funding:

No other funding has been identified by FOB Hope for this project.

*Note*: FOB Hope has not identified a location for the Veterans Village Lakewood project. The City of Tacoma provided the location for the Tacoma Veterans Village in 2022 and provided infrastructure to the site.

Scoring:

	Planning / Strategic	Transformative	Scale & Management	Collaborative	Equity	Responsive to RFP?
Veteran Emergency Shelter						
FOB HOPE	CDBG Plan calls for shelter and housing	Temporary housing, benefits services near housing	Scale is small, though unclear if this org is running similar shelters or not	No other partners or funding sources identified. Unclear to what extent funding may be used for general operations of applicant beyond standard %	Targeted @ low- income yeterans	No location ID'd

#### **FOB Hope ARPA Risk Assessment**:

11/17/22 SAM.gov – no exclusions

11/17/22 suspension and debarment information – no suspension or debarment found

#### Tacoma Rescue Mission (TRM):

TRM is requesting \$2 million of Lakewood ARPA funds for a \$49.4 million project titled Pierce County Village Phase I.

As currently proposed, Pierce County Village will be located in unincorporated Pierce County, on an 85.73 acre parcel with 27 buildable acres off of Spanaway Loop Road, less than 5 miles from Lakewood<sup>2</sup>. During Phase I of this project, 150 formerly homeless living units, 21 resident volunteer living units, 3 communal kitchens/multiuse spaces, 6 laundry/shower facilities, and 4 support buildings, including a village commons for large communal gatherings are planned. Project duration of Phase I is November 2022 to Spring 2027. All of the requested Lakewood ARPA funding would be used in the 2023-24 timeframe.

Pierce County Village will not be a shelter or transitional housing as required in the Lakewood RFP, but will free up the capacity of existing shelter and transitional housing, and place chronically homeless, including veterans, in permanent supportive housing. Pierce County Village will welcome, and plans to set aside, 25 microhomes for veterans. Attached is a letter from the VA offering 25 VASH vouchers for Pierce County CFV. Per the 2022 Homeless Point in Time County, 124 veterans are chronically homeless in Pierce County.

Pierce County Village also will not be located within Lakewood as required in the RFP. Pierce County will be located less than 5 miles from the City of Lakewood, and welcome chronically homeless from the City of Lakewood.

Pierce County Village will operate with three overarching rules for residents: be a good neighbor, comply with civil laws, and pay rent. There will be numerous onsite opportunities for microenterprises to empower residents and help them earn income. Both offsite and onsite volunteers will help with activities such as organic farming, cooking, tours, and events. Residents will also be supported by case management, mental healthcare services, and addiction recovery programs.

Since 1912, TRM has been serving people experiencing homelessness, including the chronically homeless. In 2010, TRM opened its family shelter, which now operates as the largest family shelter within Pierce County. As time progresses, TRM adapts to serve the changing needs in our community.

#### Funding:

\$466,350 in ARPA funds awarded from Pierce County for analysis of a potential Community First Village Pierce County (now called Pierce County Village.) Pierce County Human Services and TRM have a pending request for substantial additional ARPA funding before the County Council for this project.

<sup>&</sup>lt;sup>2</sup> Due to uncertainty regarding the zoning of this parcel of land, the location and timeline for Pierce County Village is subject to change.

Scoring:

beoring.							
	Planning / Strategic	Transformative	Scale & Management	Collaborative	Equity	Responsive to RFP?	
TACOMA RESCUE MISSION (updated application submitted after deadline)	CDBG Plan calls for shelter and housing	Pierce County Village (Community First Village model) new to WA State	Project scale is larger than others TRM currently manages. Plan is multi-staged. Current questions re timing of rezoning ID'd property to allow its use or ID of new site and funding release by County Council	10/28/22: County Council funding release subject to rezone of current site or ID of new site. Lead donors and future private donations, Dept. of Commerce, and other city state & federal monies ID'd as construction fund sources.	Targeted @ all chronically homeless	Project for chronically homeless shelter (not specifically veterans though 25 VASH vouchers dedicated to veterans); located outside of Lakewood	

#### TRM ARPA Risk Assessment:

11/17/22 SAM.gov – no exclusions

11/17/22 suspension and debarment information – no suspension or debarment found

#### Permanently Low income Housing Construction Capital Costs

Living Access Support Alliance (LASA):

LASA is requesting \$3.5 million of Lakewood ARPA funds for Phase 3 of Gravelly Lake Commons, an \$11,412,469 project to construct 25 permanently low income housing units. LASA hopes to obtain partial funding (\$1.5 million) from this application in advance to cover predevelopment costs.

Gravelly Lake Commons will be situated at the corner of Gravelly Lake Dr. SW, 59<sup>th</sup> Street and Fairlawn Drive in Lakewood. When complete the entire complex will feature 55 one, two- and three-bedroom apartments. The complex will also be home to an affordable day care facility. The development will be situated on a bus line next to LASA's Client Services Center and within walking distance to a skate park, school, services and shopping.

LASA will require the household be a Pierce County resident and in the 30 to 50% AMI range. Tenancy will be open to populations who may or may not have come from the following populations: DV (Domestic Violence), veterans, new to sobriety and/or have health, or mental health issues. All the units will be set aside for households at 50% or less AMI, with six set aside for those at 30% or less.

With over 30 years of experience working with families experiencing homelessness and households at risk of losing their housing, LASA has the experience to configure the number and size of units to meet the needs of our community. Phase 1 is anticipated to be completed by the Fall of 2026.

#### Funding:

- Pierce County has pledged \$3.5 million of its ARPA funds to this project. Pierce County will release this portion when all capital funds have been raised.
- LASA has submitted an application to the Department of Commerce Washington State for Housing Trust Fund support (decision pending.)
- Separate from this application for Lakewood ARPA funds, the City of Lakewood is partnering with LASA to seek both state (\$500,000) and federal funding (\$2.5 million) for Gravelly Lake Commons Phase 3\*.

Source Name	Prop	osed Amount
Lakewood ARPA	\$	3,500,000
Lakewood-Partnered State		
Support*	\$	500,000
Lakewood-Partnered Federal		
Support*	\$	2,500,000
Tacoma	\$	-
Pierce County	\$	3,500,000
WA Housing Trust Fund	\$	4,412,469
Permanent Loan	\$	-

Total Residential	
Sources	\$ 11,412,469*

Scoring:

ocomig.						
	Planning / Strategic	Transformative	Scale & Management	Collaborative	Equity	Responsive to RFP?
Permanently Low Income Housing						
LIVING ACCESS SUPPORT ALLIANCE (LASA)	CDBG Plan calls for low income housing	Permanent housing, amenities near housing	Already running operation, project is for scale, scale is in-line with capabilities	\$3.5M from Pierce County ARPA: pending funding requests to state and federal government	Targeted @ 30- 50% AMI	Capital permanent low income housing within Lakewood

<u>LASA ARPA Risk Assessment</u>: 11/17/22 SAM.gov – no exclusions 11/17/22 suspension and debarment information – no suspension or debarment found

#### **ARPA Funds Update**

- The City has received all \$13,766,236 of its ARPA award from the federal government.
- Due to several operational developments, an estimated \$564,474.02 in funds previously obligated to projects or programs is currently available to reallocate to new, or reallocate to existing, ARPA-eligible expenditures.<sup>3</sup>
  - As of November 14, 2022, a total of \$48,715.02 has accrued on the ARPA funds still held by the City. Per the ARPA program rules, the City has discretion to allocate these funds to ARPA-eligible expenditures.
  - o Several ARPA projects completed by October 31, 2022 did not use all of their allocated funds, resulting in \$141,759 available for reallocation:
    - Warrior of Change Youth Leadership Training
    - Code Red Emergency Services Alert & Warning System
    - LPD Retention Bonus
    - HR Temporary Staffing for COVID-19 Tracing
  - On October 31, 2022 Lakewood received back the \$700,000 bridge loan provided in 2021 to LIHI to purchase Comfort Inn, now operated as Aspen Court.
    - In the near future, LIHI will begin invoicing for the supportive services provided to Lakewood residents of Aspen Court for the years 2022 and 2023. The estimated total cost for the two years of services is \$326,000.
    - The remaining \$374,000 is available for reallocation.

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<sup>&</sup>lt;sup>3</sup> Over time, interest will continue to accrue until all ARPA funds have been disbursed by the City. In addition, as ARPA projects are completed, any unused funds will become available for use on other ARPA expenditures through 12/31/26. Actual City administrative costs may also be less than estimated, which would also result in available funds by 12/31/26.

#### ATTACHMENT A



### City of Lakewood, WA

# American Rescue Plan Funding Application - Food Bank Property Acquisition and/or Facility Capital Costs -

6000 Main St SW • Lakewood, WA 98499
Office Phone: (253) 983.7702 • Email: tspeir@cityoflakewood.us

#### **Organization Information**

Legal Name of Organization:	Emergency Food Netwo	ork of Tacoma and P	ierce County
Doing Business As: Emerg	ency Food Network, EF	·N	
Address: 3318 92nd St Sou	ith		
		City: Lakewood	zip: <u>98499</u>
Website: www.efoodnet.org			
ear of Formation: 1982			

	CEO/Executive Director	Project Coordinator (if different)
Name	Michelle Douglas	
Title	CEO	
Email Address	Michelle@efoodnet.org	
Phone Number	253-584-1040	
Mailing Address	3318 92nd St South, Lakewood WA 98499	

Triaming / talah cos	3318 92nd St South, Lakewood WA 98499	
Taxpayer Ident	ification Number: 94-3131776	
UEI Number (R	equired*): VZQ4RUJ4J716	
*UEI Number c	an be obtained <u>here</u> .	<del></del>
Is your Entity r	egistered with <u>SAM.gov</u> (Required)? Yes	No
	nave you attached a current nonprofit 50	
request for funding true and correct to accuracy of the sub misrepresentation If awarded, my org insurance as may b	g on its behalf, and I further certify that the the best of my knowledge. I understand omittals and certifications made in conjur of inaccurate information or unused ARF	A funds may result in a repayment of funds. with the City of Lakewood, provide liability ct naming the City of Lakewood as an
Whid	relle celos	10/17/2022
SIGNATURE	50	DATE
Michelle Doug	glas, CEO	
Print Name a	nd Title	

Treasury has updated its guidance to clarify two presumptively eligible ways to use SLFRF to fund affordable housing investments under the final rule.

#### SLFRF Affordable Housing Updates at a Glance:

- Expanded Presumptive Eligibility. SLFRF permits funds to be used, among other uses, to combat the public health and negative economic impacts (PH-NEI) of the pandemic Treasury has updated its guidance to clarify two presumptively eligible ways to use SLFRF to fund affordable housing investments under the final rule.<sup>1</sup>
  - Option 1: SLFRF funds used for affordable housing projects under the PH-NEI eligible use category are presumptively eligible if the project meets certain core requirements of the following expanded list of federal housing programs:
    - National Housing Trust Fund (HTF)
    - HOME Investment Partnerships Program (HOME)
    - Low-Income Housing Credit (LIHTC)
    - Public Housing Capital Fund
    - Section 202 Supportive Housing for the Elderly Program
    - Section 811 Supportive Housing for Persons with Disabilities Program
    - Project-Based Rental Assistance
    - Multifamily Preservation & Revitalization Program
    - Affordable housing projects provided by a Tribal government if they
      would be eligible for funding under the Indian Housing Block Grant

program, the Indian Community Development Block Grant program, or the Bureau of Indian Affairs Housing Improvement Program

The program requirements of these federal housing programs that must be met for presumptive eligibility have been clarified to include four core requirements.

- Resident income restrictions.
- The affordability period and related covenant requirements for assisted units.
- Tenant protections: and
- Housing quality standards.
- Option 2: SLFRF funds used for affordable rental housing under the PH-NEI eligible use category are presumptively eligible uses if the units funded serve households at or below 65% of AMI for a period of 20 years or greater.
- A broader range of affordable housing investments may also be eligible uses of SLFRF funds under the final rule if they are related and are reasonably proportional to addressing the negative economic impacts of the pandemic and otherwise meet the final rule's requirements. Depending on the needs of the local rental market, it may be reasonably proportional to address the negative economic impacts of the pandemic by funding units (e.g., up to 80% AMI) that do not fall into the presumptively eligible categories listed above.

<sup>&</sup>lt;sup>1</sup> Refer to Final Rule FAQs 2.14 and 4.9 for a dditional information about presumptively eligible affordable housing investments and other program requirements.

#### **Project Information**

#### Please attach additional pages as needed.

Total Project/Program Cost: \$6,300,000
Amount of ARPA Funds Requested*: \$1,500,000
*Include detailed itemized budget to support amount requested later in this application. Provide any relevant attachments.
Annual Project/Program Cost to be funded with ARPA Funds (if different than amount above):
Have you received other COVID-19 Relief Funding* related to this project/program?  Yes No
*(e.g., funds from ARPA, CARES Act, other nonprofits, or government)
If Yes, please provide details on funding: \$750,000 from Pierce County ARPA funds and \$225,000 from City of Tacoma ARPA funds
Estimated Project/Program Schedule: Start Date: January 2022 End Date*: 12/31/23 *Per the act, ARPA funds must be fully expended by 12/31/26. This project's contract may require that its specific funds be fully expended by an earlier date.
Project Description: Emergency Food Network (EFN) requests support for our Building for the Future Campaign. The Building
for the Future Campaign is a capital project that will greatly increase our ability to collect, store, and distribute food to our neighbors
in need. EFN is Pierce County's nonprofit food distributor, providing our partner food pantries, meal sites, and shelters with a
in need. EFN is Pierce County's nonprofit food distributor, providing our partner food pantries, meal sites, and shelters with a consistent supply of nutritious food. EFN has 10 partners in Lakewood and serves more than 200 households in Lakewood each
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consistent supply of nutritious food. EFN has 10 partners in Lakewood and serves more than 200 households in Lakewood each month through our Home Delivery Program. In 2022, we began serving seniors through the Commodity Supplemental Food Program (CSFP) and we are also partnering with Pierce County to serve Ukranian refugees. Both of these programs serve Lakewood residents. Programs like CSFP and refugee relief are made possible with capacity investments.  For nearly 20 years, EFN's main campus has been in the Monta Vista neighborhood of Lakewood. Our current warehouses are operating beyond capacity. As a result, we are utilizing additional storage space both on-site in rented and owned trailers and off-site in rented
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Discuss and describe the community to be addressed through this project/program.

- Is your food bank project presumptively eligible under ARPA's Final Rule (see criteria above)?

Yes\/	No

If yes, please describe how it is presumptively eligible (i.e., which criteria it follows from the ARPA Final Rule FAQs): Treasury recognizes food assistance, including food banks, as one of the enumerated projects in the Final Rule document. In the Final Rule document, Treasury presumes that households that experienced food insecurity have been impacted by the pandemic, which is apparent based on the increased levels of food pantry visits we have seen since 2020. Our campaign will support these households by ensuring that we can continue to provide Lakewood and Pierce County with a reliable food supply. Our project is a one-time cost, provides long-lasting benefits to Lakewood residents, is focused on a community need, and makes a permanent investment in the city. EFN has served Lakewood for 40 years and has been in based in the city for decades.

Is the community served a disproportionately impacted community under ARPA?

EFN meets the Treasury presumption of disproportionately impacted nonprofits as we are located in the Qualified Census Tract (QCT) of Monta Vista. We partner with food pantries in Lakewood's three other QCTs (Lakeview, Springbrook, Tillicum and Woodbrook) and our Home Delivery Program serves all four of Lakewood's QCTs. We serve QCTs throughout Pierce County through our partner food pantries, meal sites, and shelters and through our Home Delivery Program.

- How will this project or program address the community public health and/or negative economic impacts of COVID-19 (i.e., supporting the health of communities, and helping households, small businesses, impacted industries, nonprofits, and the public sector recover from economic impacts)?

The Building for the Future Campaign will address the health of our community and help households that have experienced negative economic impacts due to COVID-19. Food is one of the most basic human needs and access to nutritious food is closely tied to individual and community health. As families have lost wages and savings during the pandemic, food pantries were an essential resource to help households meet their most basic needs. Prior to the start of the pandemic, our network served an average of 114,000 visits per month but our network is currently serving an average of 164,000 visits each month.

In order to keep up with the growing need, EFN has had to increase food distribution. We distributed more than 15 million pounds of food annually in 2020 and 2021, pushing our storage space beyond its capacity. Our current storage space consist of two buildings, one 17,000 square-foot warehouse and a 3,200 square-foot vertical storage building. We are currently utilizing multiple temporary storage solutions in order to meet the need in the community. We have stored food on our campus in rented and owned trailers and have rented additional space at a warehouse in Auburn. These solutions cost about \$12,000 each month. Additionally, they make our inventory process more time-consuming and less accurate.

Through the Building for the Future Campaign, we will build an additional warehouse on our lot. The new space will be 20,000 square-feet and will increase our storage capacity by 40%. The new space will become our primary storage space for our inventory, with a 30-day food supply stored in our existing building for immediate distribution. This will create space in our current warehouse so that our team can prepare more ordersat a time. With our present space limitations, our team must break midday to prepare orders for the afternoon, which is not an efficient way to manage a warehouse.

The new building will also provide a safeguard for the future. Our current warehouse is more than 70 years old. We have invested in building repairs since purchasing the space nearly 30 years ago, but we know we will need more updates and repairs in the future. If we had to disrupt use of our current warehouse for repairs, it would threaten our ability to continue our work. Building an additional warehouse provides the security that when our older building needs maintenance, we will still be able to serve our partners. EFN is also part of Pierce County's emergency management plan. Just as we led the county's emergency food response during the pandemic, we need to be prepared to respond to future emergencies. The first part of this strategy is bringing our inventory back to one place where it can be accessed immediately. Increasing our storage space is an additional part of our emergency plan as we have seen how quickly the community need can shift, and with it suddenly and dramatically increase the amount of food our network needs.

The legacy of this project will be ensuring that EFN can meet the need of our community for decades to come while operating from our home in Lakewood.

 Explain your organization's experience and ability to implement, administer, and manage the proposed project/ program. How will success of this request be measured?

We conducted a feasibility study over the last two quarters of 2021 in order to prepare for our campaign. Through the study, we identified that building a new warehouse at our Distribution Center in Lakewood is the ideal solution to our storage challenges and long-term agency goals. We hired a Project Manager who has experience with these kinds of projects to help administer and execute the project. We are working with BCRA as our architects due to their commitment to the community and previous experience with these types of projects. Our staff has also been working with other nonprofits, like Gig Harbor FISH, who have recently completed warehouse projects to solicit feedback about these kinds of projects.

We will measure the success of our new warehouse based on our new storage capacity and improvements to efficiency in our warehouse. The storage capacity of our warehouse can be tracked through our monthly inventory process. We will also know the project was a success when we can stop using temporary solutions to meet our long-term storage needs. The new efficiency in our operations will also be tracked through our inventory process and in our daily operations. Our team conducts an inventory of our warehouse twice per month, with the new space we expect to see more accurate inventory counts and a less time consuming process. The new building will also make it possible for our team to build more orders at a time for our partners, reducing how often they need to stop other tasks to build orders. We should see an immediate increase in the number of spaces we have available for orders. Success will be indicated when our team has to spend less time interrupting tasks to build orders, our overall efficiency improves, inventory tracking is more accurate, and all of our food is in one location.

The long-term impact of this project will be its lasting legacy for our operations. A new warehouse will ensure that we can continue to meet the needs of our partners for decades to come. We know that crisis will hit Pierce County again in the future. When the next crisis occurs, we will be more prepared to meet that need and continue our work without serious disruptions

#### **PROJECT BUDGET**

Provide a detailed itemized budget below to support amount requested later in this application. Also provide any relevant attachments.

Estimated costs:

General Requirements: \$470,932 Sitework: \$582,693 Building: \$347,875 Specialty Construction: \$829,000 Fire Protection: \$182,680 Plumbing: \$80,300 HVAC: \$304,636 Electrical: \$1,041,012 Soft Costs: \$1,020,609 Racking and Forklift: \$1,000,000

Total: \$6,300,000

Fundraising Plan:

Committed funds: \$3,374,605 EFN Reserves, \$1,000,000

Pierce County ARPA, \$750,000 Ben B. Cheney Foundation, \$250,000 Hokold Foundation, \$250,000 City of Tacoma, \$225,000 Bamford Foundation, \$100,000 Woodworth Family Foundation, \$100,000 Sequoia Foundation, \$50,000

EFN Board of Directors, \$88,605 (100% board participation)

EFN Major Donors, \$561,000

Planned/Pending (Not including City of Lakewood request): \$3,495,000

Community Project Funding Request with the Office of Congresswoman Strickland, \$1,500,000 M.J. Murdock Charitable Trust, \$750,000 Employee's Community Fund of Boeing, \$500,000 Norcliffe Foundation, \$250,000 Korum for Kids, \$100,000 Fuyallup Tribe, \$100,000 Fuyallup Tribe, \$100,000 Fuget Sound Energy, \$50,000 Fuget Sound Energy, \$50,000 Dimmer Family Foundation, \$25,000 Baker Foundation, \$25,000 Forest Foundation, \$25,000 Medina Foundation, \$20,000 Individual donors, \$100,000

# **Building for the Future**

**Emergency Food Network Building Campaign** 



#### **Our Story**

For 40 years, Emergency Food Network (EFN) has provided Pierce County with a consistent, diverse, and nutritious food supply so that no person goes hungry. Originally designed to meet a temporary need caused by the economic recession of the 1980s, it became apparent in the early 1990s that the need for emergency food had grown. In response, EFN became an independent 501(c) (3) non-profit organization in 1991.

Since its conception, EFN has grown from serving 4 food programs to over 70 food programs throughout Pierce County. In 2021, EFN distributed 15,538,416 pounds of food to our partner food programs, an increase of 11% since 2019. This food includes federal and state food, donations, Co-op bulk purchases, and produce from Mother Earth Farm.

The need for food has increased and EFN requires more space to securely and safely store food to feed our neighbors.



At EFN, we recognize and embrace the ever-changing needs of our community and are actively trying to better identify and meet those needs by ensuring equity, diversity, and inclusion in our staff, board, and partners.

In 2021: 1 in
Ratio of People Are Food Inservice Court

Ratio of People Who
Are Food Insecure in
Pierce County\*

Million
People Served
through Food
Programs in

**Pierce County** 

15.5
Million
Pounds of Food
Distributed by
EFN

Food
Pantries,
Meal
Sites, and
Shelters
Served by
EFN

#### **Building for the Future**

While EFN has consistently served the community by providing nourishing food, the need continues to grow. Our current warehouse and footprint can no longer accommodate this rate of growth. We have reached our capacity.

Our current warehouse is 17,000 square-feet with an additional 3,200 square-feet in our 747 warehouse adjacent to our main building. Due to the limitations of this space, we need to shift product to make more room constantly, and our warehouse is unable to operate at maximum efficiency due to this overcrowding. We have been addressing this challenge by storing dry goods in rented trailers located on-site and renting off-site storage. These are not suitable for our long-term operations. The new warehouse will be able to store dry goods increasing our storage capacity by 40%. With this additional storage space we will be able to seek out and purchase more fresh and

frozen produce, protein, and dairy products, the foods most frequently requested by food pantry guests.

EFN purchased the parcel of land where the new warehouse will be built in 2016. The land was purchased as a safeguard for the future to expand our capacity if needed. Over the last two years our role as Pierce County's emergency food distributor has been tested. Our response to the pandemic resulted in distributing an increase of 5 million pounds of food in 2020 (a 36% increase), and starting a Home Delivery Program that serves over 250 families per week. To accommodate these shifts in service, EFN needs to increase our capacity. Your support will help EFN meet the current need and allow us to continue to focus on distributing diverse and nutritious food for years to come.



## Your Place in the Solution

Your investment in this facility will transform EFN's operations. This \$5.3 million capacity-building campaign is currently 59% funded and will result in more space for food, the ability to pick up and deliver more product, a greater connection with our community, neighbors, and partners in meeting our mission and funds for the future to ensure sustained growth.

With your support EFN will meet the ever-growing need in Pierce County and will be positioned to continue our mission into the future. Together, through this capacity building campaign, we will continue to serve the underemployed, the children of families who need our help, and the seniors who depend on us...so that no person goes hungry.

## We can't do this without you.

However you choose to support EFN's Capacity Building Campaign, know that we are tremendously grateful and that the impact of your gift will be profound in serving the needs of our neighbors in need.

# You can help us build for the Future.





## GREATER ECONOMIC VITALITY FOR ALL.

Partnering to prepare and grow the Pierce County workforce to align it with employer needs.

April 8, 2022

RE: Emergency Food Network Building for the Future Campaign

To Whom It May Concern,

For 40 years, Emergency Food Network (EFN) has been the backbone of emergency food distribution for food pantries across Pierce County. EFN currently partners with 75+ food pantry partners to serve over 1,400,000 visits from our neighbors in need annually. Through these partnerships, EFN distributes over 15,000,000 pounds of food through their main warehouse in Lakewood to all parts of the county. As part of their commitment to feeding all of Pierce County, EFN also offers Home Delivery to over 250 families each week who have barriers to accessing food pantries. During the pandemic, they were the main supplier of emergency food resources to those most impacted by COVID-19, including those who are underinsured, underemployed, homeless, and marginalized.

It is my pleasure to write this letter in support of Emergency Food Network's Building for the Future campaign, which will build a 22,000+ square foot warehouse at their main campus. Our community relies on adequate and accessible food resources, not just in an emergency, but also on a daily basis. The ability to eat every day is not only essential to survive, but it is also a key component of thriving.

Emergency Food Network has been the central distributor to food pantries in our county for decades. As the holder of the county's most critical contracts, including the federal TEFAP and state EFAP contracts, as well as many others at the city and county level, EFN demonstrates its unique capacity among other organizations in the county. EFN has successfully run these programs by investing in critical infrastructure, such as warehouse space, trucks, staff, facilities, and purchasing power (over \$1,300,000 invested in food annually). This new project will allow them to continue to serve the need for decades to come, whatever the future may bring. It will also greatly increase their efficiency by bringing all of their food supplies to one indoor location, since current overflow inventory goes to offsite warehouses or tractor trailers. Our county needs this crucial investment in the community's safety net—Pierce County needs to be prepared to manage the inflows and outflows of a crisis and have emergency food available when it is needed. The sad truth is that there is not only a food emergency when our community is in crisis. Rather, 1 in 9 of our Pierce County neighbors identifies as food insecure.

In conclusion, I fully support the efforts of Emergency Food Network as they seek funding for their Building for the Future Capacity Campaign. I believe that food is an essential component to survival and that without it, no one can thrive.

Sincerely.

Katie Condit

CEO, WorkForce Central

GTI DISTRICT, WASHINGTON

COMMITTEE ON APPROPRIATIONS

DEFENSE SUBCOMMITTEE

INTERIOR, ENVIRONMENT,
AND RELATED AGENCIES SUBCOMMITTEE

ENERGY AND WATER

DEVELOPMENT SUBCOMMITTEE

DEREK KILMER

## Congress of the United States House of Representatives

Washington, DC 20515-4706

September 19, 2022

OFFICES: 2059 RAYSIRN OFFICE BUILDING WASHINGTON, DC 20515 (202) 225-5916

> 950 Pacific Avenue Surte 1230 Tacona, WA 98402 (253) 272-3515

345 6mi Street Suite 500 Breventon, WA 98337 (360) 373-9725

www.kilmer.house.gov

## To Whom It May Concern,

I am writing today in support of Emergency Food Network's Building for the Future campaign, which will build a new warehouse at their main campus. The community of Pierce County relies on adequate and accessible food resources, not just in an emergency, but also on a daily basis.

For 40 years, Emergency Food Network (EFN) has been the backbone of emergency food distribution for food pantries across Pierce County. EFN partners with more than 75 food pantries to serve over 1,400,000 visits from their neighbors in need annually. Through these partnerships, EFN distributes over 15,000,000 pounds of food through their main warehouse in Lakewood to all parts of the county. As part of their commitment to feeding all of Pierce County, EFN offers Home Delivery to over 250 families weekly who have barriers to accessing food pantries. During the pandemic, they were the main supplier of emergency food resources to those most impacted by COVID-19, including those who are underinsured, underemployed, homeless, and marginalized.

EFN holds some of the county's most critical contracts, including the federal TEFAP and state EFAP contracts, as well as many others at the city and county level. EFN has successfully run these programs by investing in critical infrastructure, such as warehouse space, trucks, staff, facilities, and purchasing power. This new project will allow them to continue to serve the needs of the community for decades to come. It will also greatly increase their efficiency by bringing all of their food supplies to one indoor location, since current overflow inventory goes to offsite warehouses or tractor trailers. Pierce County needs to be prepared to manage the inflows and outflows and have emergency food available during a crisis and that's why this crucial investment is so important.

Food is an essential component to survival and without it, no one can thrive, and that's why I look forward to the tremendous positive impact that this expansion will have on the surrounding community. I am pleased to offer my support and encouragement for Emergency Food Network's Building for the Future campaign, and I urge your full and fair consideration of their proposal. Should you have any questions, please contact Emma Abraham in my Tacoma Office at (253) 272-3515 or Emma. Abraham@mail.house.gov.

Sincerely,

Derek Kilmer

Member of Congress



April 8, 2022

RE: Emergency Food Network Building for the Future Campaign

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In conclusion, I fully support the efforts of Emergency Food Network as they seek funding for their Building for the Future Capacity Campaign. I believe that food is an essential component to survival and that without it, no one can thrive.

Sincerely,

Joe Le Roy

President & CEO



## ...so that no person goes hungry.

April 8, 2022

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Sincerely,





## ...so that no person goes hungry.

## **Community Endorsements**

Mayor Woodards Tacoma, WA

Mayor Whalen Lakewood, WA

Deputy Mayor Ushka *Tacoma, WA* 

Councilmember Morell Pierce County, District #1

Councilmember Zeiger *Pierce County, District #2* 

Councilmember Mello Pierce County, District #4

Councilmember Campbell *Pierce County, District #5* 

Councilmember Hitchen *Pierce County, District #6* 

Councilmember Young Pierce County, District #7

Kathi Littman

President and CEO

Greater Tacoma Community

Foundation

Dona Ponepinto
President and CEO
United Way of Pierce County

Erika Tucci Senior Program Officer Ben B. Cheney Foundation

Sue Potter
CEO at Nourish Pierce County

Craig Ueland *Ueland Foundation* 

Mike Tucci Tucci and Sons

Mark Winter CEO and Owner WinSource Group

Doug Baxter-Jenkins Community Integration Program Manager Virginia Mason Franciscan Health

Brianne Tyler Senior Manager Stonebridge Valuation, LLC.

Ingrid Gourley Mungia
Executive Director of Government
Relations
MultiCare Health System

Alice Phillips Business Manager/Financial Secretary IBEW Local 483 Andrea Tull Davis
Senior Director of Government
and External Relations,
Coordinated Care

Julie Jordan-Walsh Human Resources Manager, Boeing Company

Pete Lantz Director of Sales Raymond West

Sharon Snuffin President Snuffin's Catering

Kevin Healey Telecom Engineer TrueBlue Inc.

Eric Gilman
Partner
Gordon Thomas Honeywell, LLP

Julie Boyd Assistant Director Treasury and Cash Management Cambia Health Solutions

Chad Maiuri SVP South Sound District Manager Heritage Bank





Jason Whalen Mayor

**Mary Moss Deputy Mayor** 

**Don Anderson** Councilmember

Patti Belle Councilmember

Paul Bocchi Councilmember

Michael D. Brandstetter Councilmember

> Linda Farmer Councilmember

John J. Caulfield **City Manager** 

June 29, 2022

Representative Marilyn Strickland, 10<sup>th</sup> District 6000 Main Street SW, Suite 3B Lakewood, WA 98499

Dear Congresswoman Strickland:

This letter is to express to you the City of Lakewood's support for funding the Emergency Food Network's (EFN's) Building for the Future Campaign. Through this campaign, EFN will build a second warehouse at our Distribution Center in Lakewood. EFN provides food to multiple food pantries located in Lakewood HUD and ARPA Qualified Census Tracts including but not limited to:

- Prince of Peace in the city of Lakewood (Tract 718.05);
- Tillicum/American Lake Gardens Community Center (Tract 729.07); and
- Nourish Pierce County and St. Leo's Food Connection, with mobile food pantries serving Tillicum and Springbrook.

Lakewood residents also access EFN food pantries across its network in Pierce County. In 2021, EFN's partner food pantries in Lakewood served more than 106,000 total visitors, and EFN provided these partners with more than one million pounds of food. Partner programs within the QCTs of Lakewood served more than 19,000 visitors, and EFN provided these partners with more than 250,000 pounds of food.

Adding a new warehouse will expand EFN's storage capacity by 40% so that it can continue to meet the needs in the community. During the COVID-19 pandemic, EFN has had to rent off-site storage space and utilize trailers to expand its inventory to reflect the growth in need for food assistance. However, these solutions have resulted in additional monthly costs and reduce efficiency in EFN's warehouse. The warehouse team has to manage an inventory stored across multiple locations and must drive to the offsite location in order to maintain an adequate amount of food in its Lakewood Distribution Center.

Thank you for your efforts to secure federal funding for EFN's Building for the Future Campaign - this vital service for Lakewood and Pierce County residents will truly change people's lives.

Sincerely,

John Caulfield, City Manager

## ATTACHMENT B



## City of Lakewood, WA

# American Rescue Plan Funding Application - Food Bank Property Acquisition and/or Facility Capital Costs -

6000 Main St SW • Lakewood, WA 98499
Office Phone: (253) 983.7702 • Email: tspeir@cityoflakewood.us

## **Organization Information**

oing Business As:			
Nourish Pierce Cou	inty		
Address: 1702 Sou	oth 72 <sup>nd</sup> Street, Suite E		
		City: Tacoma	<b>Zip:</b> 98408
ebsite: Nourishpc	.org		
ear of Formation:	1983		
Name	Sue Potter		
Title	Chief Executive Officer		
Email Address	SuePotter@Nourishpc.org		
Phone Number	253-507-7309		
	1702 S. 72 <sup>nd</sup> St. Ste E, Tacoma, WA	00400	

If a nonprofit, have you attached a confirmed by IRS?: Yes XX	current nonprofit 501(c)(3) tax exempt status, as  NoNo
request for funding on its behalf, and and correct to the best of my knowle the submittals and certifications madinaccurate information or unused AR organization intends to enter into a content of the submittal of the submitted of the submittal of the submitted of the submittal	of the organization represented in this application to submit this I further certify that the information submitted in this application is true dge. I understand that the City of Lakewood will rely on the accuracy of e in conjunction with this application. Any misrepresentation of PA funds may result in a repayment of funds. If awarded, my ontract with the City of Lakewood, provide liability insurance as may be act naming the City of Lakewood as an additional insured and in an
Sue Potter, CEO Print Name and Title	10/17/22 DATE

Treasury has updated its guidance to clarify two presumptively eligible ways to use SLFRF to fund affordable housing investments under the final rule.

## SLFRF Affordable Housing Updates at a Glauce:

- Expanded Presumptive Eligibility. SLFRF permits funds to be used, among other uses, to combat the public health and negative economic impacts (PH-NEI) of the pandemic.
   Treasury has updated its guidance to clarify two presumptively eligible ways to use SLFRF to fund affordable housing investments under the fund rule.<sup>1</sup>
  - Option 1: SLFRF funds used for affordable housing projects under the PH-NEI eligible use category are presumptively eligible if the project meets certain core requirements of the following expanded list of federal housing programs:
    - National Housing Trust Fund (HTF)
    - HOME Investment Partnerships Program (HOME)
    - Low-Income Housing Credit (LIHTC)
    - Public Housing Capital Fund
    - Section 202 Supportive Housing for the Elderly Program
    - Section 811 Supportive Housing for Persons with Disabilities Program
    - Project-Based Rental Assistance
    - · Muhifamily Preservation & Revitalization Program
    - Affordable housing projects provided by a Tribal government if they
      would be eligible for funding under the Indian Housing Block Grant

program, the Indian Community Development Block Grant program, or the Bureau of Indian Affairs Housing Improvement Program

The program requirements of these federal housing programs that must be met for presumptive eligibility have been clarified to include four core requirements:

- Resident income restrictions:
- The offordability period and related covenant requirements for assisted units;
- \* Tenant protections; and
- Housing quality standards.
- Option 2: SLFRF funds used for affordable rental housing under the PH-NEI eligible use category are presumptively eligible uses if the units funded serve households at or below 65% of AMI for a period of 20 years or greater.
- A broader range of affordable housing investments may also be eligible uses of SLFRF funds under the final rule if they are related and are reasonably proportional to addressing the negative economic impacts of the pandemic and otherwise meet the final rule's requirements. Depending on the needs of the local rental market, it may be reasonably proportional to address the negative economic impacts of the pandemic by funding units (e.g., up to 80% AMI) that do not fall into the presumptively eligible categories listed above.

<sup>&</sup>lt;sup>1</sup> Refer to Final Rule FAQs 2.14 and 4.9 for a dilitional information about presumptively eligible affordable housing investments and other program requirements.

#### **Project Information**

#### Please attach additional pages as needed.

Total Project/Program Cost: \$5,000,000  Amount of ARPA Funds Requested*: \$2,000,000
*Include detailed itemized budget to support amount requested later in this application. Provide any relevant attachments.
Annual Project/Program Cost to be funded with ARPA Funds (if different than amount above):  N/A — Request is for capital funding only
Have you received other COVID-19 Relief Funding* related to this project/program?  Yes No XX
*(e.g., funds from ARPA, CARES Act, other nonprofits, or government)
If Yes, please provide details on funding:
Estimated Project/Program Schedule: Start Date: January, 2023 End Date*: December, 202.
*Per the act, ARPA funds must be fully expended by 12/31/26. This project's contract may require that its specific funds be fully expended by an earlier date.

#### **Project Description:**

Nourish Pierce County, (Formerly FISH Food Banks) has been serving in the Lakewood area for 50 years. As the largest food bank in the county, Nourish operates more food distribution sites than any other organization in the state. Our mission is simple - provide nutritious food and support services to those in need with compassion, dignity, and respect. No one in need is turned away.

The Lakewood Nourish Food Bank needs a new home so that our legacy of service in the community can continue. Over the past 7 years, we have seen the need for our services in Lakewood grow as a result, we have expanded our services to four locations. Our mobile food banks visits Clover Park Technical College, Pierce College, Tillicum/Woodbrook and we have a brick-and-mortar location at the United Methodist Church at Lakewood. Nourish now consistently serves 14% of the Lakewood population at least one time per year.

The Lakewood Food Bank located at the United Methodist Church at Lakewood is one of the busiest locations in our network of twenty-one distribution sites. While the church has been a good partner for over 10 years, this site was never intended to be our permanent home. The food bank is in a basement that has no exterior\_doors or elevator. We have been moving over 100,000 pounds of food a month in and out of the facility through windows. It is back-breaking, dangerous work. Customers who cannot navigate the stairs must have a Nourish volunteer or friends shop for them and do not get the dignity of choosing items that they might make their meals more enjoyable. For over 6 years we have searched for a permanent home in Lakewood and have had no luck. We just have not been able to be competitive in the commercial real estate market. Recently this

changed. We were made aware of a site that could serve Nourish and the citizens of Lakewood well for the next 50 years, The Mattress Ranch property on the corner of Lakewood Avenue and Steilacoom Blvd. While this property is not listed as for sale, the owner has agreed to sell it to Nourish if we decide to move forward with the purchase. The location is ideal. The nearly two-acre lot and 4,000 sq. ft showroom space would allow Nourish to relocate the Lakewood Food Bank and enable us to pilot an innovative marketplace design and create the next generation of food banks—modeled after modern grocery stores. Our goal is to develop the facility to look more like a contemporary, commercial retail store vs the antiquated version of a food bank. Whether one drives by or stops to use our services, the facility will be designed to remove the visual stereotype of food banks. The interior will raise our customers' experience by providing a "normal" shopping environment. Our vision is to provide customers and the community with a food bank that they can be proud of. In addition to a food bank, with additional development, Nourish will be able to develop a Connection Center on-site where other human service & health care organizations can provide wrap-around services & information to food bank customers.

## Discuss and describe the community to be addressed through this project/program.

 Is your food bank project presumptively eligible under ARPA's Final Rule (see criteria above)?

## Yes\_\_No\_XX \*\*

## If yes, please describe how it is presumptively eligible (i.e., which criteria it follows from the ARPA Final Rule FAQs):

This is not an affordable housing project. It is for Basic Needs- Food banks. The project and programs that will be based out of this facility *are* in alignment with the recommendations in the City's most recent Consolidated Plan. (CDBG) as stated in section 1.4.2 which addresses "Protecting the Social, Economic, and Natural Environments". This project also speaks to the City's commitment to "Provide access to adequate and affordable housing, medical and community services and safety nets, healthy food and alternative transportation in all areas of the city." In addition, "*providing basic needs*", "healthy food", "developing a network of services that respond to community needs", "fostering self-sufficiency", "supporting, and actively coordinating with local, regional, and national efforts that address local human service's needs", have all been listed as goals in section 8.9.

#### Is the community served a disproportionately impacted community under ARPA?

The Lakewood Nourish Food Bank serves the entire Lakewood community including those recognized by ARPA as "Hardest Hit" which includes QTC Tracts 720.00,718.05,718.06, 718.08, and717.04.

During the pandemic, Nourish helped an unprecedented number of people. We helped those who were suddenly laid off with no idea if their jobs would ever return. With schools closed, we helped families provide for their children who would otherwise receive free/reduced meals during the school week. We also helped ensure that senior citizens did not have to choose between buying food and their medication.

More people are struggling to make ends meet as inflation and supply chain delays have caused food prices to increase dramatically. In the past 8 months, The Lakewood Food Bank has seen 44,500 visitors through the facility—a majority of whom are children and seniors. While the economic future is unknown, our community continues to need Nourish.

- How will this project or program address the community public health and/or negative economic impacts of COVID-19 (i.e., supporting the health of communities, and helping households, small businesses, impacted industries, nonprofits, and the public sector recover from economic impacts)?

"I had a job. I had a home. I got sick and lost everything." -- Sheila Dent, Lakewood Client & Volunteer.

We all need food to survive, and we need nutritious food to live healthy and productive lives. For example, children need healthy food to be successful in school and seniors need healthy food to avoid hospitalization or institutionalization. How well we provide sustenance for the most vulnerable people in our society reflects our humanity, compassion, and cultural values. If Nourish did not provide services at the Lakewood food bank, over 13,700 people would have to look elsewhere for nutritious food. As the population has grown, so has the number of food-insecure people. 1 in 9 residents are food insecure. Sadly, at Joint Base Lewis McChord, 1 out of 5 active-duty members of the military must choose between food and rent, food and medicine, food and childcare, or are skipping meals so that others in the household can eat. Our guests are our neighbors. They are the working poor, the unemployed, students, those on disability, active-duty military, veterans, and anyone else who finds themselves in need.

Every week at the Lakewood Nourish Food Bank, we distribute healthy food to sustain everyone's rightful pursuit of food security, dignity, and ultimately, health and prosperity. Nourish distributes the equivalent of more than 62,640 meals to an average of 6,960 people monthly.

After nearly a half-century of resourceful and innovative service in Lakewood, Nourish Pierce County is expanding its impact. Through this project, we are redefining the concept of healthy food access for neighbors in need in the ever-changing economic landscape.

**Our Mission:** To provide nutritious food and support services for people in need with compassion, dignity, and respect.

Our Vision: Providing pathways from scarcity to security.

While there are other food banks in Lakewood, none have served as long or as many as Nourish. Often there is confusion around the difference between Nourish and The Emergency Food Network (EFN), our organization's partner. Simply put—EFN is like a distributor while Nourish is a retailer. EFN manages government contracts for commodity food and provides additional food to approximately 70+ subcontracted food banks like Nourish. EFN, Food Lifeline, Northwest Harvest, and others provide food to Nourish who is charged with getting the food into the hands of the people who need it. Nourish operates 21 EFN subcontracted sites throughout the county, four of which are in Lakewood. As a result, Nourish guests make up approximately 43% of the number of guest visits reported by EFN. Our organizations depend upon each other in our efforts to end hunger in Pierce County

Explain your organization's experience and ability to implement, administer, and manage the proposed project/ program. How will success of this request be measured?

The leadership team at Nourish Pierce County has over 50 years of combined experience in non-profit management including large capital campaigns and managing government contracts.

Sue Potter is the CEO of Nourish, a \$13 million nonprofit network of food pantries in Pierce County, Washington. Along with the Board of Directors, Sue is responsible for the strategic direction of Nourish as it

works to provide nutritious food to all in need with compassion, dignity, and respect. During her 32-year career in nonprofit development and administration, Sue has worked for local organizations such as Habitat for Humanity and the University of Puget Sound. If you have visited the Museum of Glass or Charles Wright Academy in Tacoma, you have seen the results of some of the capital campaigns she completed. Sue has a B.A. degree in Communications from The University of Arizona and is currently working towards a master's degree in Business and Leadership. Sue and her husband Bill reside in Lakewood. In 2021 Sue was the Recipient of the Washington Association of School Administrators Community Leadership Award- Bethel School District. She is active in the community as a Senior Fellow, of the American Leadership Forum Class XX, A mentor for students at the University of Puget Sound Business Leadership Program, The Lakewood representative on the Pierce County Conservation Futures Community Advisory Board, President-Elect of the Rotary Club of Clover Park, and a member, National Society of Leadership and Success Honor Society.

Ken Gibson is Nourish Pierce County's Deputy Director. Ken's role is to oversee Nourish Pierce County's development, marketing, and communications efforts, as well as its community outreach program, which includes volunteers, AmeriCorps members, and partnerships with local businesses and organizations. In addition, he works with CEO, Sue Potter, on policy, strategic direction, and related administrative activities. Ken holds a Masters in Nonprofit Leadership from Seattle University and a Bachelor of Arts in Political Science from Pacific Lutheran University. Ken has thirty-five years of nonprofit experience and has held leadership roles in such organizations as Washington Masonic Charities, TACID, Metro Parks Tacoma/Metro Parks Foundation, Point Defiance Zoological Society, and Pacific Science Center. He played an instrumental role in the successful \$84 million Metro Parks Tacoma bond campaign in 2006. Ken has served on the Pierce Transit Community Advisory Board, and the Pierce County Voting Accessibility Advisory Committee. He was recognized as the City of Tacoma Disability Advocate of the year in 2012. Ken currently serves on the Board of Directors for the World Civility Council.

## **PROJECT BUDGET**

Provide a detailed itemized budget below to support amount requested later in this application. Also, provide any relevant attachments.

Revenue	Income	Notes
Individuals	\$ 700,000	
Corporations	\$ 300,000	
Foundations	\$ 2,000,000	
Government Grants	\$ 2,000,000	
Total Income	\$ 5,000,000	
Expenses	Estimated Costs	Notes
Property Purchase	\$ 3,900,000	
Renovations/Safety	\$ 350,000	Add fire suppression, removal of structures and mechanical that are not up to code.
Permits/Fees	\$ 35,000	
Structural, electrical, mechanical, & other Professional Services	\$ 300,000	
Furnishings & Fixtures	\$ 350,000	Walk-in cooler & freezer, retail refrigeration, shelving, signage (outdoor), flooring
Technology	\$ 20,000	
Contingency	\$ 45,000	
TOTAL EXPENSE	\$ 5,000,000	

## ATTACHMENT C



## City of Lakewood, WA

## American Rescue Plan Funding Application

- Veterans Emergency Shelter Capital Costs -

6000 Main St SW • Lakewood, WA 98499

Office Phone: (253) 983.7702 • Email: tspeir@cityoflakewood.us

## **Organization Information**

**Legal Name of Organization: FOB Hope** 

Doing Business As: FOB Hope

Address: STE 700-250 1625 E. 72<sup>nd</sup> Street

City: <u>Tacoma</u>

Zip: <u>98404</u>

Website: www.fobhope.org

Year of Formation: 2016

	CEO/Executive Director	Project Coordinator (if different)		
Name	Monique Brown	Tammy Creley		
Title Founding Executive Director Chief		Chief Operations Officer		
Email Address	MBrown@fobhope.org	Tammyc@fobhope.org		
Phone Number	253.970.4431	253.732.2652		
Mailing Address	1822 ½ S. Cloverdale Avenue, Los Angeles, CA 90019	1018 21st Street SW, Puyallup, WA 98371		

Taxpayer Identification Number: <u>81-3325838</u>	<u>—</u> .
<b>UEI Number (Required*):</b> <u>NBXWU5569CY5</u> *UEI Number can be obtained <u>here</u> .	_
Is your Entity registered with <u>SAM.gov</u> (Required)? Yes X	No
If a nonprofit, have you attached a current nonprofit 501(c)(3) t confirmed by IRS?: Yes X No	ax exempt status, as

I certify that I have the legal authority of the organization represented in this application to submit this request for funding on its behalf, and I further certify that the information submitted in this application is true and correct to the best of my knowledge. I understand that the City of Lakewood will rely on the accuracy of the submittals and certifications made in conjunction with this application. Any misrepresentation of inaccurate information or unused ARPA funds may result in a repayment of funds. If awarded, my organization intends to enter into a contract with the City of Lakewood, provide liability insurance as may be required for the duration of the contract naming the City of Lakewood as an additional insured and in an amount determined by the City.

Morrus Brown SIGNATURE	09/29/2022
SIGNATURE	DATE
Monique Brown, Executive Director	
Print Name and Title	

#### **Project Information**

#### Please attach additional pages as needed.

Project Name: FOB Hope's Veterans Village #2
Total Project/Program Cost: Option 1: \$3,208,326 OR Option 2: \$2,862,947
Amount of ARPA Funds Requested*: Option 1: \$3,208,326 OR Option 2: \$2,862,947 *Include detailed itemized budget later in this application to support amount requested. Provide any relevant attachments.
Annual Project/Program Cost to be funded with ARPA Funds (if different than amount above):  Year 1 = Option 1: \$874,029 OR Option 2: \$636,755  Years 2, 3, and 4 = Option 1: \$754,099 Annually OR Option 2: \$742,064 Annually
Have you received other COVID-19 Relief Funding* related to this project/program?  Yes No X
*(e.g., funds from ARPA, CARES Act, other nonprofits, or government)  If Yes, please provide details on funding:

Estimated Project/Program Schedule: Start Date: <u>June 1, 2023</u> End Date\*: <u>December 31, 2026</u>
\*Per the act, ARPA funds must be fully expended by 12/31/26. This project's contract may require that its specific funds be fully expended by an earlier date.

#### **Project Description:**

FOB Hope's Veterans Village is an emergency shelter for Veterans of the United States military who are living homeless. We use a three-pillar focus for our emergency shelters. The focuses are site services, site security, and site operations. The Village will contain (Option 1) 25 Pallet Home shelters (maximum of 30 villagers) for Veterans to reside in until they can be moved into permanent housing. Option 2 is 25 ice Fishing Shelters on platforms with carports to cover them for protection from the elements. The site will also provide shower and bathroom facilities as well as handwashing stations and a laundry facility. There will also be common areas for Villagers to utilize for dining and socializing. FOB Hope provides the Veterans with case management, and supportive services. Additionally, other Veteran service providers will be invited to the Village to assist residents with Veterans benefits, housing, employment, and other resources.

FOB Hope provides fencing, 24/7 security, and video cameras on site for the safety of our Villagers. Although FOB Hope utilizes a "self-run" model with oversite from staff, we ensure there is adequate coverage to maintain the safe and secure daily operations of the Village.

#### Discuss and describe the community to be addressed through this project/program.

Only 7% of the US population serves in the United States Military. Estimates state that approximately 40,000 of those who served are living homeless. Ironically, 7% of those living homeless in Pierce County Washington are Veterans. Pierce County has approximately 327

homeless Veterans and 254 of those Veterans are living unsheltered. 24 of the unsheltered Veterans in Pierce County live in Lakewood, Washington. The population of Veterans living homeless is the demographic FOB Hope focuses on. Specifically, those Veterans who are living unsheltered.

The numbers above are from a count done on one night at the beginning of each year. They are the means in which the County determines the number of community members who are living homeless. However, those who work in social services are aware a precise count is almost impossible to make. Although the count says that 24 Veterans are living unsheltered in Lakewood, this number is more than likely not accurate.

FOB Hope wants to be instrumental in getting unsheltered Veterans off the street and into permanent housing. We want to ensure every person who served this Country in the military has a safe and secure place to live. FOB Hope believes there is nothing worse than having served your Country and then coming home to have no place to call home!

-	Is your veteran emergency shelter/transitional housing project presumptively eligible
	under ARPA's Final Rule (see criteria above)?

Yes	Χ	No	
162	$^{\wedge}$	INO	

## If yes, please describe how it is presumptively eligible (i.e., which criteria it follows from the ARPA Final Rule FAQs):

The ARPA Final Rule allows for funding for those impacted by COVID-19. Many people lost their housing and employment during the pandemic. FOB Hope's Veterans Village focuses on those who were negatively impacted in this way. Our program focuses on getting Veterans living homeless immediately off the street. Although, we are not providing rental units, we are providing a free safe place for Veterans to reside until we can get them back into permanent housing.

Is the community served a disproportionately impacted community under ARPA?

Veterans of the United States Military have disproportionately been impacted by homelessness. We can also note that Veterans of color have been impacted disproportionately by homelessness as well. According to HUD, during 2020 and 2021 the number of sheltered homeless Veterans decreased by 10%. This is the largest decline since 2015-2016. HUD also states that 15% of homeless individuals were unsheltered between 2020 and 2021. Veterans represented 7%.

How will this project or program address the community public health and/or negative economic impacts of COVID-19 (i.e., supporting the health of communities, and helping households, small businesses, impacted industries, nonprofits, and the public sector recover from economic impacts)?

COVID-19 impacted many people in the United States. Americans lost their jobs during that time. Unfortunately, many Veterans work in service industries and those were hit the hardest

during the time of COVID-19. It is said that drugs, alcohol, and domestic violence numbers were also elevated during the pandemic. Veterans are more susceptible to these issues due to their time in service. The combination of these issues resulted in the increase of homelessness amongst Veterans. FOB Hope's Veterans Village addresses the housing loss, loss of employment, and more. Our Pallet Shelter and ice fishing tent models allow for Veterans to live in their own space. This helps with the spread of diseases and helps with the mental wellbeing of those living in the Village. Our program helps employ community members who also may have lost work during COVID-19. Additionally, many nonprofits, including ours have lost funding since the COVID funding that was plentiful in 2021 stopped at the beginning of the year. The economy has also changed and donations to small nonprofit organizations have dropped considerably. Receiving funding to assist Veterans living homeless will also assist FOB Hope with keeping its doors open.

 Explain your organization's experience and ability to implement, administer, and manage the proposed project/ program. How will success of this request be measured?

FOB Hope was founded in 2016 by a retired United States Army Veteran. Our organization began with the mission of locating Veterans living on the street with the objective of referring them to resources and the benefits they earned through their service to this country. We also referred them to housing providers to help get them off the street. We still do this work from time to time; however, FOB Hope is currently running a Veterans Village in Tacoma, Washington. We no longer need to refer Veterans to other service providers for emergency/transitional housing. We can put them directly into our Veterans Village.

FOB Hope's Veterans Village opened in May of 2022. Since that time, we have housed 18 Veterans by utilizing the Department of Veterans Affairs HUD VASH program and Catholic Community Services Supportive Services for Veteran Families program. We have also assisted six Veterans with gaining employment.

Our concept to provide Veterans with a safe place to live and transition into permanent housing has been working thus far. We provide Veterans with case management and 30/60/90-day plans to get them moving forward with the next chapter of their lives. Most of our Veterans are thriving in this environment, as we remain fluid in our approach to assisting them.

The Villager is entered into our program by qualifying as a Veteran of the United States Military. We check this status through SQUARES, The Department of Veterans Affairs Regional Office located in Seattle, or by ordering the Veterans Form DD 214 (military discharge document) ordered from Archives.gov. Once we approve Veteran status we complete a comprehensive intake, which is placed in their housing plan file. The housing file also contains all military documentation, case notes, housing plans, 30/60/90 plans, and incident reports for issues that may occur onsite. These documents are locked in a file cabinet in the staff office.

Our Key Performance Indicators (KPI's) are the number of Veterans who we assist with:

- gaining housing
- retaining housing

- gaining employment
- signing up and receiving Veterans benefits
- getting state identification / state driver's license's
- opportunities for socialization

FOB Hope reports Village numbers to the City of Tacoma on a weekly basis. Included in these numbers are the number of Veterans housed during the week, the number of Veterans residing at the Village, and the total number of Veterans we have assisted since the Village opened.

## **PROJECT BUDGET**

Provide a detailed itemized budget below to support amount requested later in this application. Also provide any relevant attachments.

**OPTION 1: PALLET SHELTERS** 

Line	Projected Budget	June- Dec 2023	2024	2025	2026	Total Budget
1	Program Administrator (Executive Leadership) 2 FTE	\$45,000	\$90,000	\$90,000	\$90,000	\$315,000
2	Site Operations Manager (1 FTE) (\$30/hr)	\$31,200	\$62,400	\$62,400	\$62,400	\$218,400
3	Case Manager (2 FTE) (\$26)	\$54,080	\$108,160	\$108,160	\$108,160	\$378,560
4	Administrative Assistant (1 FTE) (\$24/hr)	\$24,960	\$49,920	\$49,920	\$49,920	\$174,720
5	Site Security (5 FTE / 1 On-Call) (\$20/hr)	\$104,000	208,000	\$208,000	\$208,000	\$728,000
6.	Transportation (1 FTE) (\$20/ hr)	\$20,800	\$41,600	\$41,600	\$41,600	\$145,600
6	Administrative Indirect Costs (Payroll costs State and Federal = 12.6%)	\$44,877	\$104712	\$104712	\$104712	\$359,013
7	Personnel	\$252,917	\$664,792	\$664,792	\$664,792	\$2,319,293
9	Shelter 64 SQF 1.5" Insulated (x20)	\$199,900				\$199,900
10	Shelter 100 SAF 1.5" Insulated (x5)	\$59,975				\$59,975
11	Folding Bunk Bed (x30)	\$10,470				\$10,470
12	Custom Fit Mattress Pad (x30)	\$8,970				\$8,970
13	120v Electrical Kit w/1500w Heater	\$1,299				\$1,299
14	Assembly Services (x25)	\$22,500				\$22,500
15	Sales Tax	\$30,611				\$30,611
16	Shipping and Handling	\$6,000				\$6,000
17	Sleeping Bags	\$2,000	\$250	\$250	\$250	\$2,750
18	Blankets	\$999	\$499	\$499	\$499	\$2,496
19	Pillows	\$400	\$200	\$200	\$200	\$1,000
20	Carport (for Kitchen 20x20x7)	\$4,300				\$4,300

21	Storage Sheds (x6) (10' x 8')	\$9174				\$9,174
22	Internet	\$600	\$1,200	\$1,200	\$1,200	\$4,200
23	Initial Set Up (security cameras, first aid kit, cigarette disposal containers, file cabinets, tables/chairs, common area appliances, common area furniture, tools, miscellaneous)	\$8,388				\$8,388
24	Technology (Laptops)	\$8,000				\$8,000
25	Software Subscriptions	\$2,225	\$4,450	\$4,450	\$4,450	\$15,575
26	Insurance	\$1944	\$3,888	\$3,888	\$3,888	\$13,608
27	Supplies (disposable cutlery, Kitchen items, garbage bags, hand sanitizer, shelf stable food, etc.)	\$4,800	\$5,000	\$5,000	\$5,000	\$19,800
28	Office Supplies	\$6,319	\$2,000	\$2,000	\$2,000	\$12,319
29	Mileage (Outreach)	\$2,600	\$5,200	\$5,200	\$5,200	\$ 18,200
30	Client Support (Transportation, bus/train fare, DOL fees, etc.) Daily Meaningful Activities	\$13,469	\$26,938	\$26,938	\$26,938	\$94,283
31	Temporary Financial Assistance (move-incosts)	\$19,091	\$38,182	\$38,182	\$38,182	\$133,637
32	Uniforms	\$2,000	\$1,500	\$1,500	\$1,500	\$6,500
33	Laundry Trailor (7 Stations)	\$88,000				\$88,000
34	Office Trailor	\$5,529				\$5,529
35	2 Stall Bathroom Unit (Toilet, Shower, Sink)	\$44,995				\$44,995
36	2 Stall Accessible Bathroom Unit (1 Full Bath, 1 Admin Bath)	\$42,995				\$42,995
37	Bathroom Shipping and Tax	\$12,099				\$12,099
38	Propane Storage Cage (x2)	\$1,460				\$1,460
39	Non-Personnel	\$621,112	\$89,307	\$89,307	\$89,307	\$889,033
	Total					\$3,208,326

## **OPTION 2: ICE FISHING SHELTERS**

Line	Projected Budget	2023	2024	2025	2026	Total Budget
	Program Administrator (Executive Leadership) 2 FTE	\$45,000	\$90,000	\$90,000	\$90,000	\$315,000
2.	Site Operations Manager (1 FTE) (\$30/hr)	\$31,200	\$62,400	\$62,400	\$62,400	\$218,400
3.	Case Manager (2 FTE) (\$26)	\$54,080	\$108,160	\$108,160	\$108,160	\$378,560
4.	Administrative Assistant (1 FTE) (\$24/hr)	\$24,960	\$49,920	\$49,920	\$49,920	\$174,720
5.	Site Security (5 FTE / 1 On-Call) (\$20/hr)	\$104,000	208,000	\$208,000	\$208,000	\$728,000
6.	Transportation (1 FTE) (\$20/ hr)	\$20,800	\$41,600	\$41,600	\$41,600	\$145,600
7.	Administrative Indirect Costs (Payroll costs	\$40,045	\$93,440	\$93,440	\$93,440	\$320,365
	State and Federal = 12.6%)					
	Personnel	\$320,085	\$653,520	\$653,520	\$653,520	\$2,280,645
8.	Ice Fishing Shelters (x25)	\$12,000	\$2,400	\$2,400	\$2,400	\$19,200
9.	Metal Carports (10'W x 20'L x 7' H)	\$16,802				\$16,802
10.	Carport (for Kitchen 20x20x7)	\$4,300				\$4,300
11.	Cots	\$2,200	\$275	\$275	\$275	\$3,025
12.	Sleeping Bags	\$2,000	\$250	\$250	\$250	\$2,750
13.	Blankets	\$999	\$499	\$499	\$499	\$2,496
14.	Pillows	\$400	\$200	\$200	\$200	\$1,000
15.	Platforms	\$6,000				\$6,000
16.	Storage Sheds (x6) (10' x 8')	\$9,174				\$9,174
17.	Internet	\$600	\$1,200	\$1,200	\$1,200	\$4,200
	Initial Set Up (security cameras, first aid kit, cigarette disposal containers, file cabinets, tables/chairs, common area appliances, common area furniture, tools, miscellaneous)	\$8,388				\$8,388
19.	Technology (Laptops)	\$8,000				\$8,000
20.	Software Subscriptions	\$2,225	\$4,450	\$4,450	\$4,450	\$15,575
21.	Insurance	\$1944	\$3,888	\$3,888	\$3,888	\$13,608
	Supplies (disposable cutlery, Kitchen items, garbage bags, hand sanitizer, shelf stable food, etc.)	\$4,800	\$5,000	\$5,000	\$5,000	\$19,800
23.	Office Supplies	\$6,319	\$2,000	\$2,000	\$2,000	\$12,319
24.	Mileage (Outreach)	\$881	\$1,762	\$1,762	\$1,762	\$6,167
	Client Support (Transportation, bus/train fare, DOL fees, etc.) Daily Meaningful Activities	\$13,469	\$26,938	\$26,938	\$26,938	\$94,283
26.	Temporary Financial Assistance (move-in-costs)	\$19,091	\$38,182	\$38,182	\$38,182	\$133,637
27.	Uniforms	\$2,000	\$1,500	\$1,500	\$1,500	\$6,500
28.	Laundry Trailor (7 Stations)	\$88,000				\$88,000
29.	Propane Storage Case	\$1,460				\$1,460
30.	Office Trailor	\$5,529				\$5,529
31.	2 Stall Bathroom Unit (Toilet, Shower, Sink)	\$44,995				\$44,995
32.	2 Stall Accessible Bathroom Unit (1 Full Bath, 1 Admin Bath)	\$42,995				\$42,995

Total					\$2,862,947
Non-Personnel	\$316,670	\$88,544	\$88,544	\$88544	\$582,302
33. Bathroom Shipping and Tax	\$12,099				\$12,099

## https://home.treasury.gov/system/files/136/July-2022-PE-Report-User-Guide.pdf

- Capital Expenditures: For projects reported under the Project Expenditure Categories EC1: Public Health, EC2: Negative Economic Impact and EC3: Public Health-Negative Economic Impact: Public Sector Capacity, provide answers to the following questions (refer to Figure IV - 19):
  - Does this project include a capital expenditure?
  - If "Yes":
    - i. What is the total expected cost of the capital expenditure, including predevelopment costs, if applicable?
    - ii. Type of capital expenditure, based on the following enumerated uses (as noted in <u>Appendix H</u>)
  - If the answer is "No", include a zero for the expected total cost of the capital expenditure
  - For recipients (other than Tribal governments) investing in projects with total expected capital expenditures for an enumerated eligible use of \$10 million or more,

Coronavirus State and Local Fiscal Recovery Funds: Project and Expenditure Report User Guide

31



as well as projects with total expected capital expenditures for an "other" use of \$1 million or more, provide a written justification. (This field is required in July 2022.)

 For projects with total expected cost of the capital expenditures of over \$10 million, provide labor reporting as outlined for infrastructure projects on pages 24, 26, and 27 of the Reporting Guidance. (These fields are required in July 2022.) **From:** Monique Brown [mailto:mbrown@fobhope.org]

Sent: Monday, November 14, 2022 3:44 PM

To: Tiffany Speir <tspeir@cityoflakewood.us>; Tammy Creley <Tammyc@fobhope.org>

Cc: Ted Thelin < TThelin@cityoflakewood.us >

Subject: Re: Update re pending RFPs from City of Lakewood

#### This email originated outside the City of Lakewood.

Use caution when following links or opening attachments as they could lead to malicious code or infected web sites. When in doubt, please contact the HelpDesk.

- helpdesk@cityoflakewood.us ext. 4357

Hello Ted,

FOB Hope has a contract with King County to provide services as the Pathfinder Coordinator. The purpose of that contract is to train Pathfinders and coordinate outreach efforts for levy funded organizations that work with Veterans.

We also have a contract with the City of Tacoma to run an emergency shelter for Veterans living street homeless. Our model provides case management, housing plans, assistance with employment, and connections to housing under the HUD VASH program and SSVF. The contract is temporary, but they say they are willing to discuss extending the contract past 2023.

We were also conducting outreach in both counties but did not have contracts for this work. We were working on a volunteer basis.

Please let me know if you have any further questions.

Respectfully,

Monique Brown, USA(Ret.), MNPL Founding Director, FOB Hope King County Pathfinder Coordinator Pronouns: She/Her/Hers <u>mbrown@fobhope.org</u> 253.970.4431



Hope Changes Everything

From: Tiffany Speir < <a href="mailto:tspeir@cityoflakewood.us">tspeir@cityoflakewood.us</a>>

Sent: Monday, November 14, 2022 13:16

To: Monique Brown <a href="mailto:mbrown@fobhope.org">mbrown@fobhope.org</a>; Tammy Creley <a href="mailto:Tammyc@fobhope.org">Tammyc@fobhope.org</a>;

Cc: Ted Thelin <TThelin@cityoflakewood.us>

Subject: RE: Update re pending RFPs from City of Lakewood

#### Hi Monique and Tammy:

Can you provide a list of the project FOB Hope is running or has run in Pierce and King Co?

Thank you,

Tiffany Speir, Esq., CPM®
Long Range & Strategic Planning Manager
ARPA Program Manager
City of Lakewood
253.983.7702 | tspeir@cityoflakewood.us

From: Monique Brown [mailto:mbrown@fobhope.org]

**Sent:** Friday, September 16, 2022 1:34 PM **To:** Tiffany Speir < tspeir@cityoflakewood.us>

Subject: Re: Update re pending RFPs from City of Lakewood

## This email originated outside the City of Lakewood.

Use caution when following links or opening attachments as they could lead to malicious code or infected web sites. When in doubt, please contact the HelpDesk.

- <u>helpdesk@cityoflakewood.us</u> ext. 4357

I just saw this message! I have been doing too much these days.

My question is regarding infrastructure. The Village FOB Hope runs now was funded by the City of Tacoma. They did all infrastructure and pay for ongoing services. Will this be the way Lakewood will operate?

Respectfully,

Monique Brown, USA(Ret.), MNPL Founding Director, FOB Hope King County Pathfinder Coordinator Pronouns: She/Her/Hers mbrown@fobhope.org

253.970.4431



Hope Changes Everything



## **Veterans Village Community Agreement**

- 1. No violence to yourselves or others
- 2. No theft
- 3. No persistent, disruptive behavior
- 4. Everyone must contribute to the operation and maintenance of the Village

I will be a positive member of this community and contribute toward making it a safe, secure, clean, and pleasant place to live. Therefore, I agree to the following:

- ➤ What I do will be based on love and respect for myself and others.
- ➤ I will not disrespect others based on ethnicity, religion, gender, sexual orientation, disability, lifestyle choices, or economic status. We all have the right to expect dignity and opportunity.
- ➤ I will help make this a place where everyone feels safe and respected. For my own safety as well as the safety of others, I will not carry a weapon or act violently toward others or myself.
- ➤ Since stealing is one of the most upsetting things that can happen in our community, I will not steal and will make the members of the Village Council aware of any stealing I see. I will respect other people's property and community property and I expect other people to respect mine.
- ➤ I will honor quiet hours from 2200 hours to 0700 hours so that others and myself can stay healthy and rested. I understand that no personal guests will be allowed during that time.



- ➤ I want to live in a clean, litter-free, comfortable space where I can bring friends, family, and other guests. Also, I know that many communities such as ours get shut down for "health and safety" reasons. I will keep the area in and around where I live clean and orderly, and not store any personal items outside of my dwelling footprint or allocated storage space. I will help keep the community areas clean and will pick up after myself and my pet, if I have one.
- ➤ I understand, to maintain a secure environment, there will be a single point of entrance and exit that will be staffed 24/7, and that security shifts will be shared equally among FOB residents.
- ➤ I know that it can take a lot of work to keep the FOB a safe, clean, and pleasant place to live. I agree to work at least 10 hours a week on the operation and maintenance of the Village. This includes serving on security teams, helping with kitchen duties, construction projects, maintenance, and clean-up crews, helping plan activities, and other jobs that need to be shared by community members.
- ➤ I will attend the weekly FOB meetings, unless I have an acceptable reason for absence, in which case I will find out what went on by reading the meeting notes. I understand that decisions will be made through a majority vote, and that the Board of Directors of the non-profit reserves the right to override decisions made. I agree to abide by all decisions made.
- ➤ I promise to keep all agreements, as well as others that are approved at FOB meetings. If I violate any agreements, the members of the FOB Council are authorized to ask me to leave temporarily, or, in serious or repeat cases, to leave permanently. I will do so peacefully and not return unless I am authorized to do so.



I know that FOB Hope Veterans Village is a place where people value community and support each other. I will try to think of ways to make our community a better place to be. When I am concerned or upset with situations at the FOB, I will bring these problems to the attention of the appropriate people so that we can work together to figure things out. I willingly sign these agreements that are a contract between FOB Hope Veterans Village and me.

Print Name:	 	 	 
Signature: _	 		 
Date:			



## FOB Hope Veterans Village

## Client Intake and Referral (Confidential)

Section 1. Veterans Information						
VETERAN NAME: Last, First, MI	GE	NDER DATE OF BIRTH / A		RTH / AGE	LAST FOUR OF SSN	
	Cho	oose an	Click or tap here to			
	iter	m.	enter text.			
RACE / ETHNICITY (CHECK ALL THAT APPL			circo coxci		<u> </u>	
	IO (4/57)	NAME OF L	A TINIO (A /N)		ICAN DIDIAN / AL ACKA NATUE	
$\Box$ LATINO (A)(X) $\Box$ BLACK (NOT LATIN		WHITE (NOT LA			ICAN INDIAN / ALASKA NATIVE	
☐ ASIAN ☐ NATIVE HAWAIIAN	OR PACIFIC IS.	LANDER	☐ OTHER	: Click or tap here	e to enter text.	
LAST KNOWN HOME ADDRESS CITY STATE ZIP CODE					ZIP CODE	
VETERAN PHONE NUMBER		VETER	AN EMAIL AD	DRESS		
Click or tap here to enter text.		Click or tap here to enter text.				
EMERGENCY CONTACT NAME: Click or tap	here to enter	EMERGENCY CONTACT PHONE NUMBER: Click or tap here to				
text.		enter t	ext.			
MARITAL STATUS: Divorced		IS VETI	ERAN NATIVE	AMERICAN? II	F YES, AFFILIATION	
		□YES	$\square$ NO	Click	or tap here to enter text.	
Section 2. Military Information		•				
TYPE OF MILITARY SERVICE	I	PERIOD OF SER	VICE			
		Entry Year: Click or tap here to enter text.				
☐ Active Duty		Separation Year:		p here to enter		
□ Reserves		•			text.	
□ National Guard		Still Active:   Yes  No				
		Federal Deployments: □Yes □No If Yes, Theater of Operations: Choose an item.				
DISCHARGE STATUS		BRANCH OF SERVICE				
Choose an item.		Choose an item.				
DO YOU HAVE A COPY OF YOUR DD 214		IF NO, ORDERED BY FOB HOPE STAFF?: □Yes □ No				
□Yes □No		DATE: Click or tap to enter a date. Method: Choose an item.				
Section 3. Education	1	DATE. CHER OF C	ap to criter a da	ite. Wiemod. em	0030 411 110111.	
	se an item.					
Employment Status: Unemployed						
Section 4. Source(s) of Income						
SNAP: □Yes □No	□No	VA Disability: □Yes □No				
If Yes, Amount: Click or tap here to enter text.		Click or tap h	ere to enter t			
VA Pension: □Yes □ No	SSI: □Yes □	No		SSDI: □Yes □	l No	
If Yes, Amount: Click or tap here to enter text.	Click or tap here to enter text. If Yes, Amount: Click of				Click or tap here to enter text.	
Earned Income: □Yes □ No	Monthly Household Income:					
If Yes, Employer Information		\$				
Click or tap here to enter text.						
Section 5. Insurance						
Health Insurance: $\square$ Yes $\square$ No		Dental Insurance: □Yes □No				
If Yes, Type of Insurance: Other:	If Yes, Type of Insurance: Choose an item.					
Section 6. Disabilities						
Do you have any disabilities that require accommod	Do you need assistance connecting to services for disability accommodations?					
$\Box$ Yes $\Box$ No. If yes, what are those accommodate	☐Yes ☐No. If yes, please explain further Click or tap here to enter text.					
Mobility – Hernia, shoulder, toe, peptic ulcer						
Do any of your physical disabilities limit the type of housing you could access? Yes $\square No \square N/A$ . If yes, please explain: quiet housing needed						
Do any of your mental health disabilities limit your	ability to live alo	one? Yes $\square$	lNo □N/A			
Section 7. Supplemental Questions						
How long has it been since you lived in permanent stable housing? September 2021						



FURILIMAND SPECIAL INITIAL CHARC				
In the last three years, how many times have you been homeless? Three times				
Do you have any legal issues going on right now?				
Do you have any evictions on your record?   Yes   No. If yes, what year: Click or tap here to enter text.				
Do you owe a landlord money due to an eviction?  \Begin{align*} \Pi \text{Yes} & \Box \text{No.} & \Box \text{If yes, who and how much: Click or tap here to enter text.} \end{align*}				
Are you currently able to take care of basic needs like bathing, changing clothes, using the restroom, and other things like that?				
Have you ever been convicted as a sex offender?  \[ \text{Yes}  \text{No. If Yes, Level Choose an item.} \]  Registry Commitment:  \[ \text{Yes}  \text{No} \]				
Section 8. Assessor Information / Village Information				
First and Last Name: Click or tap here to enter text.  Date: Click or tap here to enter text.				
ROI Complete:				
Signed Community Agreement:   Yes   No. (Failure to sign the agreement will disqualify the applicant for Village entry)				
Does the Veteran have a pet?   Yes   No. If yes, Type Click or tap here to enter text.				
Where was the Veteran staying before they came to the Village? Click or tap here to enter text.				
What is the Veterans tent space number? Click or tap here to enter text.				
Does the Veteran have items in Village storage? Click or tap here to enter text.				
Does the Veteran have a car at the Village? $\square$ Yes $\square$ No.				
If Yes, make / model / license plate number: Click or tap here to enter text.				
Did you give the Veteran a Village parking ID card?    No. If yes, enter the card number Click or tap here to enter text.				
Section 9. Exit Information				
Reason for Exit: Choose an item.				
Exit Date: Click or tap here to enter text.				

INTERNAL REVENUE SERVICE P. O. BOX 2508 CINCINNATI, OH 45201

Date:

AUG 14 2017

FOB HOPE C/O MONIQUE BROWN 339 BURNETT AVE S 316 RENTON, WA 98057

Employer Identification Number: 81-3325838 DLN: 17053130341027 Contact Person: ID# 31653 SHERRI L ROYCE Contact Telephone Number: (877) 829-5500 Accounting Period Ending: December 31 Public Charity Status: 170(b)(1)(A)(vi) Form 990/990-EZ/990-N Required: Yes Effective Date of Exemption: December 22, 2015 Contribution Deductibility: Yes Addendum Applies: No

## Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

FOB HOPE

Sincerely, Stephen a. martin

Director, Exempt Organizations Rulings and Agreements

Letter 947

## ATTACHMENT D



## City of Lakewood, WA

## American Rescue Plan Funding Application

- Veterans Emergency Shelter Capital Costs -

6000 Main St SW • Lakewood, WA 98499
Office Phone: (253) 983.7702 • Email: tspeir@cityoflakewood.us

## **Organization Information**

Legal Name of Organization: The Rescue Mis	ssion
Doing Business As: Tacma Rescue Miss	ion
Address: 425 S Taccma Way	- City: Tacoma
Website: www. trm.org	zip: <u>18402</u>
Year of Formation: 1912	

	CEO/Executive Director	Project Coordinator (if different)
Name	Duke Paulson	4>
Title	L'ecutive Directer	4>
Email Address		4
Phone Number	253-383-4493 X1129	74
Mailing Address		_ I
Taxpayer Ide	entification Number: 91-0565014	1
*UEI Numbei	(Required*): <u>QX HNYU8Z_M3</u> r can be obtained <u>here</u> .	
Is your Entity	y registered with <u>SAM.gov</u> (Required)? Yes	s <u> </u>
If a nonprofit confirmed by	t, have you attached a current nonprofit 50	D1(c)(3) tax exempt status, as
unding on its beh he best of my kno ertifications mad nused ARPA fund	e the legal authority of the organization representally, and I further certify that the information subwiledge. I understand that the City of Lakewood in conjunction with this application. Any misseds may result in a repayment of funds. If award City of Lakewood, provide liability insurance as	Ibmitted in this application is true and correct of the submittals and representation of inaccurate information or ded, my organization intends to enter into a

naming the City of Lakewood as an additional insured and in an amount determined by the City.

Duke Paulson, Executive Director Print Name and Title

# Project Information Please attach additional pages as needed.

Project Name: Community First Village Pierce County – Phase I

Total Project/Program Cost: \$49.4 million

#### **Amount of ARPA Funds Requested\*:** \$2,000,000

\*Include detailed itemized budget later in this application to support amount requested. Provide any relevant attachments.

Annual Project/Program Cost to be funded with ARPA Funds (if different than amount above): Pending

Have you received other COVID-19 Relief Funding\* related to this project/program? Yes No

\*(e.g., funds from ARPA, CARES Act, other nonprofits, or government)

#### If Yes, please provide details on funding:

\$466,350 in ARPA funds awarded from Pierce County for analysis of a potential Community First Village Pierce County. Pierce County Human Services and TRM have a pending request for substantial additional ARPA funding before the County Council for this project.

**Estimated Project/Program Schedule: Start Date:** November 2022 **End Date\*:** Spring 2027 \*Per the act, ARPA funds must be fully expended by 12/31/26. **This project's contract may require that its specific funds be fully expended by an earlier date.** 

#### **Project Description:**

People experiencing chronic homelessness, as defined by the US Department of Housing and Urban Development, are among the most vulnerable of our neighbors in need. They have been experiencing homelessness for a year or longer and have an accompanying disability, such as physical or mental health conditions. The barriers keeping them in homelessness are extensive, making it challenging to effectively serve them in the emergency shelter setting, which typically allots only 30 days for case management and assistance. Due to this, many of these people continually cycle in and out of shelters and in and out of homelessness.

In Austin, Texas, Community First! Village serves the region's chronically homeless and is getting outstanding results. By providing dignified housing, onsite microenterprises that pay a dignified wage, vital community, and onsite mental health and recovery services, CFV has a stunning 88 percent retention rate, thus breaking the cycle of chronic homelessness for this difficult to house population.

In Pierce County, approximately 1100 people are chronically homelessness. Pierce County and Tacoma Rescue Mission are seeking to create our own version of this model. The CFV Pierce County will be located in unincorporated Pierce County, on an 85.73 acre parcel off of Spanaway Loop Road, less than 5 miles from Lakewood. On 27 buildable acres, during Phase I of this project, we plan to construct 150 formerly homeless living units, 21 resident volunteer living units, 3 communal kitchens/multiuse spaces, 6 laundry/shower facilities, and 4 support buildings, including a village commons for large communal gatherings. Project duration of Phase I is November 2022 to Spring 2027, for an estimated total cost of \$49.4 million. All of the requested funding will be used in the 2023-24 timeframe.

CFV Pierce County will operate with three overarching rules for residents: be a good neighbor, comply with civil laws, and pay rent. There will be numerous onsite opportunities for microenterprises to empower residents and help them earn income. Both offsite and onsite volunteers will be key to this success, and can help with activities such as organic farming, cooking, tours, and events. Residents will also be supported by case management, mental healthcare services, and addiction recovery programs.

Tacoma Rescue Mission is submitting this grant application to the City of Lakewood with a request for \$2,000,000 toward Phase I of this project. Pierce County CFV will welcome, and plans to set aside, 25 microhomes for veterans. Attached is a letter from the VA offering 25 VASH vouchers for Pierce County CFV. Many of the chronically homeless are veterans. Currently 124 veterans are chronically homeless in Pierce County.

While this RFP may expect that the project be located within the City of Lakewood, CFV Pierce County will be located less than 5 miles from the City of Lakewood, and welcome chronically homeless from the City of Lakewood. This project represents a long-term investment for the City of Lakewood to help our vulnerable, chronically homeless neighbors, and we cannot successfully build and operate this unique village without the concerted efforts and support of all of Pierce County.

Discuss and describe the community to be addressed through this project/program.

- Is your veteran emergency shelter/transitional housing project presumptively eligible under ARPA's Final Rule (see criteria above)?

Yes No

If yes, please describe how it is presumptively eligible (i.e., which criteria it follows from the ARPA Final Rule FAQs):

As stated, CFV Pierce County will not be a shelter or transitional housing, but, respectfully, is just as an important use of Lakewood's resources as it will free up the capacity of existing shelter and transitional housing, and place chronically homeless, including veterans, in permanent supportive housing.

This project is presumptively eligible under ARPA's Final Rule because it is both an affordable housing development and provides permanent supportive housing. Residents will be served by trauma-informed staff members as they acclimate from experiencing homelessness to living in a stable, consistent environment. Dedicated case managers will assist these residents in creating and meeting goals, such as obtaining employment or enrolling in addiction recovery programs.

TRM works closely with other local providers to effectively serve our program participants. This philosophy will extend to CFV Pierce County. The CFV Pierce County project has received strong support from organizations such as Valeo Vocation, MultiCare, Associated Ministries, and Goodwill Industries. Letters of support can be provided at the City of Lakewood's request.

#### - Is the community served a disproportionately impacted community under ARPA?

People served by CFV Pierce County qualify as a disproportionally impacted community under ARPA. Since they are struggling with homelessness, they make well below Pierce County's 40 percent area median income. People experiencing homelessness have preexisting disabilities that resulted in more severe impacts from the COVID-19 pandemic. Already struggling with unemployment, lack of resources, and limited access to healthcare, the COVID-19 pandemic exacerbated these issues. As street outreach teams struggled to provide uninterrupted services during the pandemic, people experiencing homelessness then found it even more difficult to obtain basic essentials, such as food, water, blankets, and hygiene supplies.

- How will this project or program address the community public health and/or negative economic impacts of COVID-19 (i.e., supporting the health of communities, and helping households, small businesses, impacted industries, nonprofits, and the public sector recover from economic impacts)?

As discussed, the homeless and chronically homeless are already among the most vulnerable of communities, navigating disabling conditions, poverty, and the traumatic experiences that accompany losing housing. COVID-19 significantly impacted this population, exacerbating their struggles and creating new barriers. CFV Pierce County will help curtail the negative impacts of COVID-19 by providing affordable housing opportunities to people experiencing chronic homelessness. It will also provide support in the form of case management, assisting these individuals in obtaining social security and other benefits, employment, and education.

Additionally, by providing permanent supportive housing to people experiencing chronic homelessness, CFV Pierce County will also free up emergency shelter space to assist more people in our community. By helping both the homeless and chronically homeless to move off the streets — out of encampments and public rights of way — and into shelter and housing, CFV Pierce County will also benefit the greater community by decreasing costly emergency 911 dispatch calls, promoting healthier environments, encouraging tourism, and instilling pride in our neighborhoods.

- Explain your organization's experience and ability to implement, administer, and manage the proposed project/ program. How will success of this request be measured?

Since 1912, Tacoma Rescue Mission has been serving people experiencing homelessness, including the chronically homeless. As time progresses, we adapt to serve the changing needs in our community. In 2010, we opened our family shelter, which now operates as the largest family shelter within Pierce County. Amidst the COVID-19 pandemic, we constructed and opened our first women's shelter, doubling the available bed capacity for individual women experiencing homelessness in Pierce County. We have recently opened our kitchen to serve meals not just to shelter guests, but to anyone struggling with hunger who enters our doors. Currently, we operate two permanent supportive housing campuses — one for individuals and one for families.

Over the years, we have developed our service model to create the most positive outcomes for our program participants. Our service model is trauma informed, relationship driven, evidence based, diverse, and inclusive. We extend the grace and dignity that everyone deserves to all of the people we assist, regardless of their circumstance. These values uniquely position us to successfully manage CFV Pierce County. The goals are the same — to offer hope and healing to the most vulnerable of our neighbors, provide a permanent pathway out of poverty, and help them become their best selves.

Success of this request will be measured in completion of Phase I of the project. Our monetary request to the City of Lakewood will contribute to the capital needed to construct CFV Pierce County. Once constructed, we will measure success in obtaining residents and tracking retention rate, among other numbers.

#### PROJECT BUDGET

Provide a detailed itemized budget below to support amount requested later in this application. Also provide any relevant attachments.

Phase 1A: Site Preparation, Initial Infrastructure, 50 Housing Units

Timing: November 2022 - Fall 2024 Estimated Cost: \$23.66 million

#### Scope:

- Land purchase
- Design, permitting
- Site clearing, prep, and fencing
- New road from entrance to West Village; bridge
- Utilities: power, water, septic
- East Village: 3-5 model units, Visitors Center (barn renovation), Tent (for gatherings)
- West Village
  - 50 Formerly Homeless (FH) living units
  - 7 resident volunteer units
  - 2 microunits for clinic/enterprises (later converted to FH housing)
  - 1 park model to serve temporarily as a mini-market (later convert to FH housing)
  - 2 laundry and shower facilities
  - 1 communal kitchen/multi-use space
  - Farm prep and dog park
  - 1 Temporary administrative building (portable)

Phase 1B: Extension of Utilities and Infrastructure, 50 Additional Units

Timing: January 2025 - December 2025

Estimated Cost: \$15.56 million

# Scope (all West Village):

- Extension of road/utilities
- 50 FH living units
- 7 resident volunteers
- 2 microunits/clinic
- 2 laundry/shower
- 1 communal kitchen/gathering
- Village Commons (multi-use: gathering, clinical, case-management)

Phase 1C: 50 Additional Units

Timing: Spring 2026 - Spring 2027 Estimated Cost: \$10.17 million

# Scope (all West Village):

- 50 FH living units
- 7 resident volunteers
- 2 micro units for clinic/enterprises (convert later FH housing)
- 2 laundry and shower
- 1 communal kitchen/meeting

## Phase I Overview

150 formerly homeless living units

6 microunit clinics/markets

21 resident volunteer living units

3 communal kitchens/multi-use spaces

6 laundry/shower facilities

4 support buildings (including portables)

Period: November 2022 – Spring 2027

Total estimated cost: \$49.4 million

# DEPARTMENT OF VETERANS AFFAIRS Puget Sound Health Care System

Puget Sound Health Care System 1660 South Columbian Way Seattle, WA 98108-1597



American Lake Division Tacoma WA 98493-5000

Seattle Division Seattle WA 98108-1597 In Reply Refer To: 663/S-SWS-211

James W. Stretz, Executive Director Pierce County Housing Authority 603 South Polk Street Tacoma, WA 98444

Dear James Stretz,

I am pleased to submit this letter of support on behalf of the Pierce County Housing Authority (PCHA) application to convert up to 25 HUD-VASH tenant-based vouchers to project-based vouchers for Pierce County's project currently called The Community First Village. The Community First Village is modeled after a successful permanent housing program in Austin, TX with the same name.

The Community First Village will have 250 microhomes to permanently house chronically homeless Veterans and non-Veterans through purposeful work, restorative relationship and vibrant community. Onsite mental health and substance use services, security, and employment support will be provided to residents, which will be provided by Tacoma Rescue Mission. Staff and volunteers will live alongside formerly homeless residents in 30 additional microhomes, with the goal to better foster a sense of community and belonging, which has been key in the Austin, TX model. Estimated completion of Pierce County's Community First Village is July 2023.

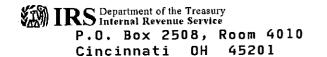
PCHA continues to be a fantastic HUD-VASH program partner, working hard with VA Puget Sound Health Care System and the larger community toward the goal of ending Veteran homelessness. The VA Puget Sound Health Care System is a strong supporter of and partner with PCHA. Given the large number of vulnerable chronically homeless Veterans in Pierce County, transitioning the tenant-based vouchers to project-based vouchers will allow for secured affordable, permanent supportive housing for Veterans, which will assist our collective effort to end Veteran homelessness. VA Puget Sound supports this voucher transition and looks forward to continued collaboration with your agency.

Should you have any questions about this letter, please contact Laura Rollins, Program Manager of Community Housing and Outreach Services (Pierce, Snohomish and Balance of State), VA Puget Sound, at 206-849-5467.

Sincerely,

Thomas S. Bundt, PhD, FACHE, Acting Director

CC: Tamara Meade, Director of Supportive Housing Programs, Pierce County Housing Authority.



In reply refer to: 4077550279 Feb. 23, 2011 LTR 4168C 0 91-0565014 000000 00 00042760

BODC: TE

THE RESCUE MISSION PO BOX 1912 TACOMA WA 98401-1912



025501

Employer Identification Number: 91-0565014
Person to Contact: Sophia Brown
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

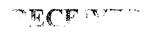
This is in response to your Nov. 08, 2010, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(3) of the Internal Revenue Code in a determination letter issued in May 1940.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.



FEB 28 2011

4077550279
Feb. 23, 2011 LTR 4168C 0
91-0565014 000000 00
00042761

THE RESCUE MISSION PO BOX 1912 TACOMA WA 98401-1912

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely yours,

Cindy Thomas

Manager, EO Determinations

lindy Thomas

# ATTACHMENT E



# City of Lakewood, WA

# American Rescue Plan Funding Application

- Permanently Affordable Housing -

6000 Main St SW • Lakewood, WA 98499

Office Phone: (253) 983.7702 • Email: tspeir@cityoflakewood.us

# **Organization Information**

Legal Name of Organization: LASA		
Doing Business As: Living Access Support Alliance		
Address: 8956 Gravelly Lake Dr SW	City: Lakewood	Zip: 98499
Website: www.LASApierce.org		

Year of Formation: 1989

CEO/Executive Director	Project Coordinator (if different)
Janne Hutchins	~i
Executive Director	
Janne@lasawa.org	
253-581-8689	
PO Box 98619 Lakewood, WA 98498	
	Janne Hutchins  Executive Director  Janne@lasawa.org  253-581-8689

Taxpayer Identification Number: 91-1470619	
<b>UEI Number (Required*): E1ATKUQ1AEP8</b> *UEI Number can be obtained <u>here</u> .	
Is your Entity registered with <u>SAM.gov</u> (Requi	r <b>ed)?</b> Yes XNo
If a nonprofit, have you attached a current no confirmed by IRS?: Yes X	nprofit 501(c)(3) tax exempt status, as No

I certify that I have the legal authority of the organization represented in this application to submit this request for funding on its behalf, and I further certify that the information submitted in this application is true and correct to the best of my knowledge. I understand that the City of Lakewood will rely on the accuracy of the submittals and certifications made in conjunction with this application. Any misrepresentation of inaccurate information or unused ARPA funds may result in a repayment of funds. If awarded, my organization intends to enter into a contract with the City of Lakewood, provide liability insurance as may be required for the duration of the contract naming the City of Lakewood as an additional insured and in an amount determined by the City.

January Hutchins Executive Director

Print Name and Title

	CEO/Executive Director	Project Coordinator (if different)
Name	Janne Hutchins	
Title	Executive Director	
Email Address	Janne@lasawa.org	
Phone Number	253-581-8689	
Mailing Address	PO Box 98619 Lakewood, WA 98498	

Тахрау	ver Identification Number: 91	-1470619		
	mber (Required*): E1ATKUQ1	LAEP8		
"UEI N	umber can be obtained <u>here</u> .			
ls your	Entity registered with SAM.g	ov (Required)? Yes X	No	
	nprofit, have you attached a c ned by IRS?: Yes X			status, as
request for true and co accuracy o misreprese If awarded insurance a	at I have the legal authority of r funding on its behalf, and I fu orrect to the best of my knowle f the submittals and certification entation of inaccurate informal, my organization intends to eleas as may be required for the dur insured and in an amount dete	orther certify that the integration in the integration of the conjunction or unused ARPA intertinto a contract with action of the contract restricts.	nformation subrated the City of Laked on with this apperfunds may resulted the City of La	mitted in this application is ewood will rely on the lication. Any t in a repayment of funds. kewood, provide liability
	Authorized signature attached			
SIGN	ATURE		DATE	
Print	Name and Title			

#### **Project Information**

#### Please attach additional pages as needed.

Project Name: Gravelly Lake Commons
Total Project/Program Cost: \$11,412,469.00
Amount of ARPA Funds Requested*: \$3,500,000.00
*Include detailed itemized budget to support amount requested later in this application. Provide any relevant attachments.
Annual Project/Program Cost to be funded with ARPA Funds (if different than amount above):
Have you received other COVID-19 Relief Funding* related to this project/program?  Yes x No
*(e.g., funds from ARPA, CARES Act, other nonprofits, or government)
If Yes, please provide details on funding: <u>Pierce County has pledged \$3.5 million to this project form</u> their ARPA funding. Pierce County will release this portion when all capital funds have been raised.
We hope to obtain partial funding from this application in advance to cover predevelopment costs in
the amount
\$1.5Million
Estimated Project/Program Schedule:
Start Date: Spring 2023 (Please See attached Project Timeline)
End Date*: November 30,2026

\*Per the act, ARPA funds must be fully expended by 12/31/26. This project's contract may require that its specific funds be fully expended by an earlier date.

Gravelly Lake Commons will be situated at the corners of Gravelly Lake Dr SW, 59<sup>th</sup> Street and Fairlawn Drive in Lakewood. The entire complex will feature 55 one-, two- and three-bedroom apartments targeted for the 30 to 50% AMI income bracket. The complex will also be home to an affordable day care facility.

<u>Gravelly Lake Commons will be ideally situated on a bus line next to LASA's Client Services Center and within walking distance to a skate park, school, services and shopping.</u>

In order to bring critically needed housing to market as quickly as possible, we have broken the project into two stages. The first will provide 25 units of housing which this application is requesting support for.

With over thirty years of experience working with families experiencing homelessness and households at risk of losing their housing, we have the experience to configure the number and size of units to meet the needs of our community. This Phase should be completed by the Fall of 2026.

Discuss and describe the community to be addressed through this project/program.

- Is your affordable housing project presumptively eligible under ARPA's Final Rule (see

criteria	above)	?
----------	--------	---

Yes	Y	No	
1 5	^	110	

If yes, please describe how it is presumptively eligible (i.e., which criteria it follows from the ARPA Final Rule FAQs

#### Assistance to households – Impacted Households and Communities

• <u>Programs or services to support long term housing security: including development of affordable housing and permanent supportive housing</u>

#### **Disproportionately Impacted Households & Communities**

• Improvements to vacant and abandoned properties, including rehabilitation or maintenance, renovation, removal and remediation of environmental contaminants, demolition or destruction, greening/vacant lot cleanup and conversion to affordable housing

## **Capital Expenditures**

- LASA is constructing a campus in central Lakewood dedicated to the provision of housing and services created to help residents maintain their housing. (Ancillary services will also be offered) This is in keeping with our mission: to prevent homelessness and recurrent homelessness. To achieve the goal of providing a service enriched housing environment, we broke the development into four phases and this application is in support of Phase 3:
- Phase 1: Build a Client Services Center (CSC) along with fifteen units of housing, (Completed)
- Phase 2: Add Hygiene Center/multipurpose room; Permit ready with committed funds. (Building Starts Fall 2022) This phase is in process.
- Phase 3: Design and construct twenty-five units of affordable housing; re-zoning has been applied for and is in process, preliminary architectural drawings completed. The project is actively pursuing funding. Awarded \$3.5M By Pierce County, application submitted to Department of Commerce Washington State, Housing Trust Fund (application pending)
- Phase 4: Add additional twenty-five units along with a Low-Cost Daycare Center.

#### Steps to completing Phase 3:

- The most difficult tack, acquiring appropriate land has been completed.
- Create budget and Secure funds
- two houses demolished, two families relocated,
- an architect, engineer and builder hired (James Guerrero, a highly respected and local architect has been working with us in initial planning). We have met with Edge Developers, the Planning Department at the city of Lakewood, and other development team members.
   Local architect, James Guerrero, put plans on paper showing the preliminary housing

design. The Project includes four walk-up buildings encompassing 1, 2, and 3 bedrooms. The wood framed structure will include private decks for each unit, a central laundry facility, children's play area, and a 25-space surface parking lot. We will incorporate green features such as energy efficient appliances and fixtures, water saving methods, efficient building practices, and seek solar panel funds from the same source who has preliminary committed funding for Flett Meadows. The initial budget has been prepared, which will be refined once funds are secured, and architectural plans further developed.

Is the community served a disproportionately impacted community under ARPA? Yes, the population that will be served will be low-income households, we anticipate most to be receiving federal benefits.

How will this project or program address the community public health and/or negative economic impacts of COVID-19 (i.e., supporting the health of communities, and helping households, small businesses, impacted industries, nonprofits, and the public sector recover from economic impacts)? Housing directly impacts your health and your success in life. It is one of the social, economic, and environmental conditions that produces 55% of health: Those who live in poor housing conditions or are unhoused are at higher risk for high blood pressure, asthma, respiratory infections, behavioral health issues, and other chronic conditions. Teens who do not have stable housing are half as likely to graduate from high school. During the COVID-19 pandemic, those who live in crowded, multi-generational households or poor-quality housing are more likely to get sick. Without stable housing, people must rely on friends, family, or co-workers for temporary housing; others sleep in shelters, the streets, or in their cars. That makes it hard for children to do homework and adults to keep or find a job. People also lose treasured mementos, social connections, medications, and important documents needed for school, jobs, financial transactions, and benefits. In addition, where you live, work, learn, and play determines how healthy you are and how long you live:

Residents in various parts of Pierce County may have a 20-year gap in life expectancy. Areas with longer life expectancy and less disease also have higher levels of education and income. People who live in rural areas tend to be older and sicker than urban residents and are more likely to die from heart disease, cancer, unintentional injury, chronic lung disease, and stroke. Unfortunately, there are racial and ethnic differences with our Black, Indigenous, and Pacific Islander families suffering more from housing instability and homelessness. (Chen, Anthony. "Housing is essential for good health." *TPCHD.org*, Tacoma Pierce County Health Department, 29 Nov. 2021.www.tpchd.org/Home/Components/Blog/Blog/32295

In response to the information listed LASA will develop and build Gravelly Lake Commons (GLC), GLC offers permanent housing to low-income households. Eligibility requires the household be a Pierce County resident and in the 30 to 50% AMI range. Tenancy will be open to populations who may or may not have come from the following populations: DV (Domestic Violence), Veterans, new to sobriety and/or have health, or mental health issues All the units will be set aside for households at 50% or less AMI, with six set aside for those at 30%.

Explain your organization's experience and ability to implement, administer, and manage the proposed project/ program. How will success of this request be measured? LASA developed Prairie Oaks in partnership with the Tacoma Housing Authority and Pierce County Housing Authority six years ago and even then, with a more stable construction environment, we had to practice Value Engineering (VE) several times to meet our budget. Example: this included compromising with irrigation. As the nonprofit host of the site, we agreed to water the property ourselves for the first two years until vegetation could be established. While we lost some plants, in general the landscaping thrived. Now we have raised sufficient funds to add irrigation; another example of VE was when we researched materials that could be substituted with less costly materials.

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At this time LASA is developing a Hygiene Center along with a multipurpose room that can be used as a Warming and Cooling Center. Our original plans called for the addition of a Commercial kitchen which had to be dropped from the budget.

When conducting a major rehab at a 14-unit complex known as Flett Meadows, we ran into the perfect storm of rising prices (due to Hurricane Sandy) from the time the budget was designed until we received funding. We were clearly going to be short of funds to complete everything in the scope. We prioritized our needs and completed the work on the envelope of all the building and postponed the interior work which we have been tackling unit by unit.

**PROJECT BUDGET** Provide a detailed itemized budget below to support amount requested later in this application. Also provide any relevant attachments.

Please see attached detailed budget.

- 3. <u>Capital Expenditures:</u> For projects reported under the Project Expenditure Categories EC1: Public Heath, EC2: Negative Economic Impact and EC3: Public Health- Negative Economic impact: Public Sector Capacity, provide answers to the following Questions (refer to Figure IV 19):
  - Does the project include capital expenditure, including predevelopment cost, if applicable?
     Answer: Yes
  - If "Yes":
    - What is the total expected cost of the capital expenditure, including predevelopment costs, if applicable?

Answer: \$11,412,469.00

- Type of capital expenditure, bases on the following enumerated uses (as noted in Appendix H)
  - Answer: Affordable Housing, Supportive Housing or Recovery housing development
- All other answers in this Field are **Not applicable** to this application as our ask is less than \$10Million.



TO: Mayor, Deputy Mayor, and City Councilmembers

FROM: Michael Vargas, Assistant to the City Manager/Policy Analyst

THROUGH: John Caulfield, City Manager

Tho Kraus, Deputy City Manager/CFO

DATE: November 28, 2022

SUBJECT: Lakewood Library System Fiscal Analysis

# **Executive Summary**

The City Council, as part of their August 1, 2022 regular meeting asked for financial information specific to library services provided by the Pierce County Library System (PCLS) in Lakewood.

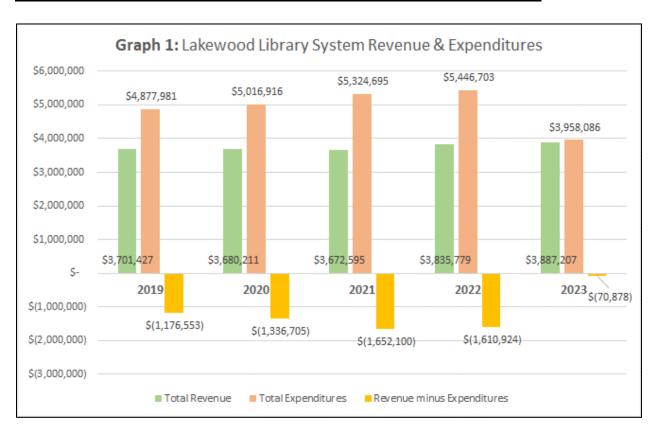
The attached fiscal analysis for 2019 through 2023 illustrates revenue sources generated by the PCLS in Lakewood, which includes property tax revenues levied specifically for library services and other revenue sources compared to the cost of providing library services at two library locations, the Lakewood Main downtown library and Tillicum library by the PCLS.

This fiscal analysis is focused on operating revenues and operating expenditures. The current status of the two PCLS library facilities in Lakewood and recommendations specific to capital needs for new libraries in Lakewood were prepared by the Library Advisory Committee and presented at a joint meeting of the City Council and PCLS Board of trustees on November 17, 2022.

## The key findings are as follows:

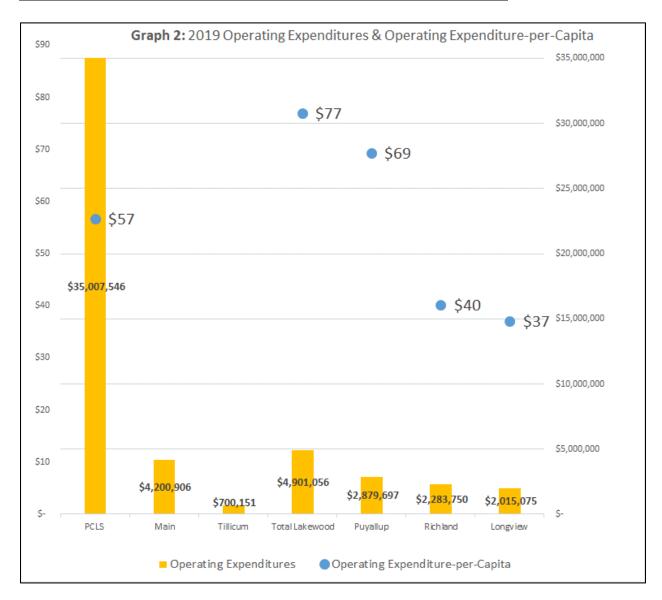
- The two libraries operated by the PCLS in Lakewood operate at a net operating loss (Graph
  1), meaning PCLS does not generate enough revenue from Lakewood to fully finance annual
  operating expenditures in support of these two libraries. Operating expenditures are
  exceeding operating revenues, which also means that overall library system is financially
  subsidizing the delivery of library services by the PCLS in Lakewood.
- The revenue generated specific to Lakewood and system wide is not sufficient to finance either new libraries or major capital improvements to the existing Lakewood libraries, which is the reason that PCLS will need to pursue a capital bond initiative that will need to be considered by Lakewood voters.
- The reduced operating margin in 2023 takes into account that PCLS will be operating out of an interim downtown library facility, though the larger negative operating loss will return once PCLS identifies a new permanent library facility in the downtown.

Graph 1: Lakewood Library System Operating Revenue & Operating Expenditures



• In terms of efficiency, PCLS achieves a lower and more efficient operating cost-per-capita system-wide (\$57) compared to the two libraries located in Lakewood (\$77) due to its economies of scale, while these two libraries have the highest operating cost-per-capita compared to PCLS and other municipal library systems (Graph 2).

Graph 2: 2019 Operating Expenditures & Operating Expenditure-per-Capita



• Based on this fiscal analysis, it is unlikely the City would be able to provide library services at a level equal to or greater than the services and events provided by the PCLS. The City would need to subsidize library operations from the City's General Fund, which would have a negative impact on other city services. And this subsidy would only grow over time since property taxes are limited to an annual growth of 1%, while annual operating expenditures would grow at a much higher rate, especially in today's environment with inflation at a level not seen in over 40 years. The City would also need to account for additional costs in areas

such finance and information technology, human resources, and property management since it is very unlikely these costs could be absorbed into existing City operations.

- The City would also be responsible for new library facilities based on the outcome of the work and recommendations from the Library Advisory Committee (LAC). This includes undertaking a capital bond proposition that will require 60% voter approval.
- These conclusions are not surprising since most cities and towns in the Puget Sound region are part of a regional library services district (e.g., Pierce County Library System, King County Library System and Sno-Isle Libraries).

# **Library District System Advantages**

The following benefits of the PCLS emphasize the positive impacts of an interconnected library system, economies of scale, and library tax districts:

- Interconnected Library System
  - Users have access to library materials from the entire service area, representing diverse interests across many Pierce County communities.
  - Users are able to order materials from other locations and have it delivered to their local branch.
  - Users can visit any PCLS library and expect the same quality and consistency of services, as well as attend PCLS programs.
  - Purchasing and processing of library materials by dedicated experts are centralized and shared across the whole system, saving physical room at libraries.

#### • Economies of Scale

- Large scale events that serve communities across Pierce County, including Lakewood, such as PCLS Summer Reading, are possible with a large, dedicated resource pool provided by a regional library system.
- A system has more purchasing power as it buys books and materials in higher volumes and spends considerably more on materials than a small, standalone library, maximizing impact-per-dollar.
- Databases and information resources benefit from the large purchasing power of a system.

#### Library Taxing District

- A library system as a taxing district focuses solely on providing library services, whereas a municipal library, as a city department, competes for funding among other departments.
- Taxing districts have the benefit of stability and predictability regarding operating revenues.
- A large, dedicated revenue stream as a system allows the targeting of improvements, investments, and services.

# **Lakewood Main Downtown Library Branch Profile**

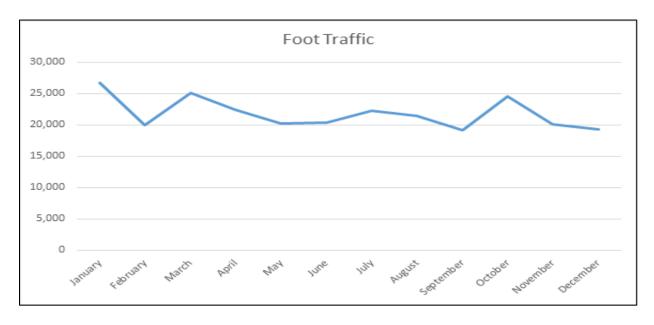
The Lakewood Main Downtown Library Branch consisted of 28.8 full-time equivalent positions in 2019. Positions included the Branch Manager, Supervising Librarian, Supervising Associate, Librarians, Customer Experience Specialists, Customer Experience Assistants, Clerks and Custodians. Additionally, the library received regular assistance and support from other PCLS departments such as human resources, information technology, finance, and facilities.

Branch staffing in 2023 is proposed to be 14.6 full-time equivalent positions given PCLS will be operating out of an interim library facility. Full staffing to include full operating expenditures will return to 2019 to 2022 levels once a new permanent library facility is identified in the downtown.

The following presents data about the Lakewood Main downtown library in the areas of foot traffic, events and programs, monthly circulation, and computer sessions for 2019, which was the last full pre-pandemic year.

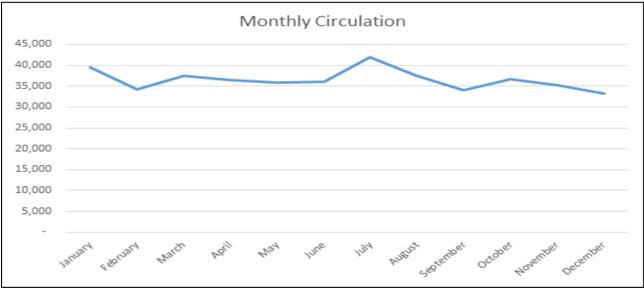
#### 2019 Foot Traffic

- Prior to the adjustments made to service in response to the pandemic, this library was open 63 hours per week. A total of 261,884 people visited the library in 2019, circulating 438,315 items.
- The library planned and implemented 361 programs in 2019 with 8,414 people in attendance.
- Since the Lakewood Main downtown library branch closure, PCLS has continued to connect with community members. In 2022, this branch has offered services at more than 200 programs, pop-up library events, and outreach opportunities from early June through the end of October.



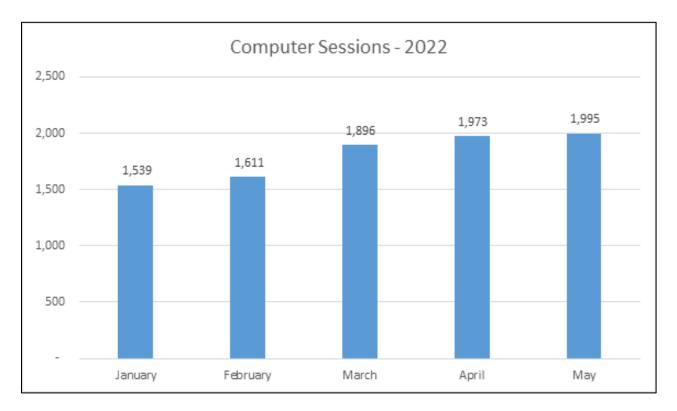
## 2019 Monthly Circulation

 Prior to the closure of the Lakewood Pierce County Library, the collection size in the branch was 65,862 items with Lakewood cardholders having access to the entire PCLS collection containing 669,570 physical items.



## 2022 Computer Sessions prior to closure

 The Lakewood Main Downtown Library Branch had 51 computers for public use and public printing, scanning, faxing, and copying services. This graph shows the number of sessions each month for public computer use prior to the closure on June 5, 2022.



# Conclusion

In summary, based on the key findings above, it is unlikely the City would be able to provide library services at a level equal to or greater than the services and events provided by the PCLS.

# Attachments:

- Lakewood Library Financial Analysis (2019 to 2023)
- Lakewood Library Property Tax Levy Information (2019 to 2023)
- PCLS Personnel FTE Inventory (2019 to 2023)
- Comparative Workload Indicators for 2019

#### **Lakewood Library Fiscal Analysis**

İ	2019 - Actual 2020 - Actual								2021 -	Budget			2022 - 8	Budget		2023 - Budget					
Revenue	PCLS	Main	Tillicum	Total Lakewood	PCLS	Main	Tillicum	Total Lakewood	PCLS	Main	Tillicum	Total Lakewood	PCLS	Main	Tillicum	Total Lakewood	PCLS	Main	Tillicum	Total Lakewood	
Revenue	PCLS	IVIdIN	micum	Lakewood	PCLS	Midili	HIIICUM	Lakewood	PCLS	IVIdiri	HIIICUM	Lakewood	PCLS	IVIdIII	Hillcum	Lakewood	PCLS	IVIdIII	Hillcum	Lakewood	
Taxes	\$ 33,920,510	\$ 3,464,873	\$ -	\$ 3,464,873	\$ 37,740,474	\$ 3,515,864	\$ -	\$ 3,515,864	\$ 38,923,400	\$ 3,538,105	\$ -	\$ 3,538,105	\$ 41,522,400	\$ 3,675,549	\$ -	\$ 3,675,549	\$ 44,490,000	\$ 3,661,317	\$ -	\$ 3,661,317	
Intergovernmental	\$ 96,021	\$ 11,523	\$ 1,920	\$ 13,443	\$ 33,884	\$ 4,066	\$ 678	\$ 4,744	\$ 15,000	\$ 1,800	\$ 300	\$ 2,100	\$ 15,000	\$ 1,800	\$ 300	\$ 2,100	\$ 15,000	\$ 1,800	\$ 300	\$ 2,100	
Charges for Services	\$ 531,689	\$ 63,803	\$ 10,634	\$ 74,436	\$ 41,150	\$ 4,938	\$ 823	\$ 5,761	\$ 7,500	\$ 900	\$ 150	\$ 1,050	\$ 17,500	\$ 2,100	\$ 350	\$ 2,450	\$ 17,500	\$ 2,100	\$ 350	\$ 2,450	
Fines	\$ 182,338	\$ 21,881	\$ 3,647	\$ 25,527	\$ 38,559	\$ 4,627	\$ 771	\$ 5,398	\$ 10,000	\$ 1,200	\$ 200	\$ 1,400	\$ 10,000	\$ 1,200	\$ 200	\$ 1,400	\$ 10,000	\$ 1,200	\$ 200	\$ 1,400	
Donors	\$ 349,220	\$ 41,906	\$ 6,984	\$ 48,891	\$ 306,712	\$ 36,805	\$ 6,134	\$ 42,940	\$ 275,000	\$ 33,000	\$ 5,500	\$ 38,500	\$ 300,000	\$ 36,000	\$ 6,000	\$ 42,000	\$ 300,000	\$ 36,000	\$ 6,000	\$ 42,000	
Other	\$ 530,409	\$ 63,649	\$ 10,608	\$ 74,257	\$ 753,596	\$ 90,432	\$ 15,072	\$ 105,503	\$ 762,000	\$ 91,440	\$ 15,240	\$ 106,680	\$ 802,000	\$ 96,240	\$ 16,040	\$ 112,280	\$ 1,271,000	\$ 152,520	\$ 25,420	\$ 177,940	
Total Revenues	\$ 35,610,187	\$ 3,667,634	\$ 33,794	\$ 3,701,427	\$ 38,914,375	\$ 3,656,733	\$ 23,478	\$ 3,680,211	\$ 39,992,900	\$ 3,666,445	\$ 6,150	\$ 3,672,595	\$ 42,666,900	\$ 3,812,889	\$ 22,890	\$ 3,835,779	\$ 46,103,500	\$ 3,854,937	\$ 32,270	\$ 3,887,207	
Expenditures																					
Personnel with benefits	\$ 23,731,958	\$ 3,154,504	\$ 601,370	\$ 3,755,874	\$ 25,006,372	\$ 3,154,504	\$ 535,645	\$ 3,690,150	\$ 27,623,800	\$ 3,188,014	\$ 541,507	\$ 3,729,521	\$ 28,919,400	\$ 3,271,061	\$ 557,088	\$ 3,828,149	\$ 31,074,977	\$ 2,037,635	\$ 619,777	\$ 2,657,412	
Maintenance & Operations, pro-rated	\$ 4,589,431	\$ 550,732	\$ 91,789	\$ 642,520	\$ 5,677,652	\$ 681,318	\$ 113,553	\$ 794,871	\$ 6,811,900	\$ 817,428	\$ 136,238	\$ 953,666	\$ 7,253,600	\$ 870,432	\$ 145,072	\$ 1,015,504	\$ 8,421,238	\$ 673,699	\$ 168,425	\$ 842,124	
Materials pro-rated	\$ 3,425,618	\$ 411,074	\$ 68,512	\$ 479,587	\$ 3,799,249	\$ 455,910	\$ 75,985	\$ 531,895	\$ 4,582,200	\$ 549,864	\$ 91,644	\$ 641,508	\$ 4,307,500	\$ 516,900	\$ 86,150	\$ 603,050	\$ 4,585,500	\$ 366,840	\$ 91,710	\$ 458,550	
Subtotal	\$ 31,747,007	\$ 4,116,310	\$ 761,671	\$ 4,877,981	\$ 34,483,273	\$ 4,291,732	\$ 725,183	\$ 5,016,916	\$ 39,017,900	\$ 4,555,306	\$ 769,389	\$ 5,324,695	\$ 40,480,500	\$ 4,658,393	\$ 788,310	\$ 5,446,703	\$ 44,081,715	\$ 3,078,174	\$ 879,911	\$ 3,958,086	
Transfers to Capital Improvement Fund	\$ 1,460,000	ś -	s -	\$ -	\$ 1.950.000	s -	s -	ś -	\$ -	s -	s -	ś -	\$ 1.100.000	s -	ś -	ś -	s -	s -	ś -	s -	
Transfers to Special Revenue Funds	\$ 1,100,000	٠.	٠ .	٠.	\$ 1,780,000	s -	\$ -	\$ -	\$ 380,000	s -	٠.	٠ .	\$ 1.173.000	٠.	۹ .	٠.	٠.	٠.	٠.	٠ .	
Set Aside for Apr/Oct Cash flow	\$	¢ .	٠ .	٠ .	\$ 1,700,000	٠ .	٠.	¢ .	\$ 200,000	٠ .	٠ .	¢ .	\$ 1,173,000	4 .	٠.	٠ .	¢ .	¢ .	٠.	٠.	
Subtotal	\$ 2.560.000	٠ .	s -	s .	\$ 3,730,000	s -	\$ -	\$ -	\$ 380,000	\$ -	s .	s -	\$ 2.273.000	\$ -	\$ -	s .	s .	\$ -	\$ -	s -	
Total Expenditures		\$ 4,116,310	\$ 761,671	\$ 4,877,981	\$ 38,213,273	\$ 4,291,732	\$ 725,183	\$ 5,016,916	\$ 39,397,900	\$ 4,555,306	\$ 769,389	\$ 5,324,695		\$ 4,658,393	\$ 788,310	\$ 5,446,703	\$ 44,081,715	\$ 3,078,174	\$ 879,911	\$ 3,958,086	
Revenues less Expenditures	\$ 1,303,180	\$ (448,676)		\$ (1,176,553)				\$ (1,336,705)			\$ (763,239)						\$ 2,021,785	\$ 776,763	\$ (847,641)		
Fund Balance																					
Beginning Fund Balance	\$ 7,738,394	\$ -	\$ -	\$ -	\$ 9,042,172	\$ -	\$ -	\$ -	\$ 9,743,274	\$ -	\$ -	\$ -	\$ 10,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Ending Fund Balance	\$ 9,042,172	\$ -	\$ -	\$ -	\$ 9,743,274	\$ -	\$ -	\$ -	\$ 10,500,000	\$ -	\$ -	\$ -	\$ 10,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Ending Funo admirice

Taxes for Main and Tillicum are the property tax revenue collected in Lakewood

Other revenues include interest earned on investments, scrap sales of assetse and Friends of the Library donations.

Levy Information	1								
Library	2019			2020	2021			2022	2023 Prelim
Lakewood Assessed Value	\$	6,929,745,386	\$	7,456,764,386	\$	8,111,198,629	\$	9,388,375,496	\$ 10,968,596,101
Library Levy Rate	\$	0.50	\$	0.47	\$	0.44	\$	0.39	\$ 0.33
Property Tax Revenue	\$	3,464,873	\$	3,515,864	\$	3,538,105	\$	3,675,549	\$ 3,661,317

	ĺ		Personnel F	TE Inventory																						
				2019		2020					2021						2022					2023				
					Total				T	otal					Total					Total	Total FTEs*				Total	
Position Title	Branch	Total FTEs	PCLS	Main	Tillicum Lakewood	Total FTEs	PCLS	Main		ewood	Total FTEs	PCLS	Main	Tillicum	Lakewood	Total FTEs	PCLS	Main	Tillicum	Lakewood		PCLS	Main*	Tillicum	Lakewood	
Branch Manager	Main	1.0	-	\$ 124,684	- \$ -	1.0	-	\$ 124,684	- \$ 1	124,684	1.0	-	\$ 126,243	-	\$ 126,243	1.0		\$ 131,321	-	\$ 131,321	1.0	-	\$ 138,872		\$ 138,872	
Supervising Librarian/																										
Senior Librarian	Main	1.0	-	\$ 99,410	- \$ -	1.0	-	\$ 99,410		99,410	1.0	-	\$ 100,521	-	\$ 100,521	1.0	-	\$ 104,699	-	\$ 104,699	1.0		\$ 110,720		\$ 110,720	
Librarian	Main	5.0	-	\$ 454,890	- \$ -	5.0	-	\$ 454,890		454,890	5.0	-	\$ 459,427	-	\$ 459,427	5.0	-	\$ 479,031	-	\$ 479,031	2.0	-	\$ 202,630	, -	\$ 202,630	
Supervising Associate	Main	1.0	-	\$ 85,755	- \$ -	1.0	-	\$ 85,755		85,755	1.0	-	\$ 86,613	-	\$ 86,613	1.0	-	\$ 90,318	-	\$ 90,318	1.0	-	\$ 95,511	, -	\$ 95,511	
Customer Experience Specialist I	Main	2.0	-	\$ 152,386	- \$ -	2.0	-	\$ 152,386		152,386	2.0	-	\$ 154,297	-	\$ 154,297	2.0	-	\$ 160,516	-	\$ 160,516	1.0	-	\$ 84,873		\$ 84,873	
Customer Experience Assistant II	Main	10.0	-	\$ 657,241	- \$ -	10.0	-	\$ 657,241		557,241	10.0	-	\$ 663,871	-	\$ 663,871	10.0	-	\$ 692,250	-	\$ 692,250	3.0		\$ 219,616	, -	\$ 219,616	
Customer Experience Clerk	Main	4.8	-	\$ 208,572	- \$ -	4.8	-	\$ 208,572		208,572	4.8	-	\$ 210,662	-	\$ 210,662	4.8	-	\$ 210,843		\$ 210,843	1.6	-	\$ 74,322		\$ 74,322	
Supervising Librarian	Tillicum	1.0	-	-	\$ 99,410 \$ 99,410	1.0	-	-		99,410	1.0	-	-	\$ 100,521		1.0	-	-	\$ 104,699	\$ 104,699	1.0	-	-		\$ 110,720	
Customer Experience Specialist	Tillicum	1.0	-	-	\$ 76,193 \$ 76,193	1.0	-	-		76,193	1.0	-	-	\$ 77,149		1.0	-	-	\$ 80,258		1.0	-			\$ 84,873	
Customer Experience Assistant	Tillicum	2.0	-	-	\$ 131,448 \$ 131,448	2.0	-	-	\$ 131,448 \$ 1	131,448	2.0	-	-	\$ 132,774	\$ 132,774	2.0	-	-	\$ 138,450	\$ 138,450	2.0	-	-	\$ 146,411	\$ 146,411	
Support Personnel, Pro-rated																										
Customer Experience																										
support personnel		-		\$ 278,480	\$ 46,413 \$ 324,894	-	-	\$ 278,480	\$ 46,413 \$ 3	324,894 -		-	\$ 281,629	\$ 46,938	\$ 328,567	4		\$ 284,819	\$ 47,470	\$ 332,289	-	-	\$ 208,601	\$ 52,150	\$ 260,751	
Collection																										
Management		-	-	\$ 209,201	\$ 34,867 \$ 244,068	-	-	\$ 209,201	\$ 34,867 \$ 2	244,068 -		-	\$ 211,858	\$ 35,310	\$ 247,167	-	-	\$ 214,257	\$ 35,710	\$ 249,967	-	ļ-	\$ 163,579	\$ 40,895	\$ 204,473	
Other																										
support personnel		-	-	\$ 883,886	\$ 147,314 \$ 1,031,200	-	-	\$ 883,886	\$ 147,314 \$ 1,0	031,200 -		-	\$ 892,893	\$ 148,816	\$ 1,041,709	-	-	\$ 903,007	\$ 150,501	\$ 1,053,508	-	ļ-	\$ 738,912	\$ 184,728	\$ 923,639	
Total FTE		28.8	-	24.8	4 28.8	28.8	-	24.8	4 2	28.8	28.8	-	24.8	4	28.8	28.8	-	24.8	4	28.8	10.6	-	10.6	. 4	14.6	

\* 2023 Main Library FTE inventory decreased to reflect interim downtown

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	2019 Workload Indicators						
				Total			
Workload Indicators	PCLS	Main	Tillicum	Lakewood	Puyallup	Richland	Longview
2019 Legal Service Area Population	617,199	-	-	63,619	41,572	56,852	54,271
Total Annual Circulation	5,918,248	502,738	33,158	535,896	278,740	641,072	415,725
Circulation per Capita	9.6	-	-	8.4	6.7	11.3	7.7
Operating Expenditures	\$ 35,007,546	\$ 4,200,906	\$ 700,151	\$ 4,901,056	\$ 2,879,697	\$ 2,283,750	\$ 2,015,075
Operating Expenditure-per-Capita	\$ 57	-	-	\$ 77	\$ 69	\$ 40	\$ 37