



**PARKS AND RECREATION ADVISORY BOARD (PRAB)  
Tuesday, July 25, 2023 at 5:30 p.m.  
American Lake Conference Room,  
City Hall, 6000 Main St SW Lakewood, WA**

Residents can virtually attend Park and Recreation Advisory Board meetings by watching them live on the city's YouTube channel:  
<https://www.youtube.com/user/cityoflakewoodwa>

Those who do not have access to YouTube can call in to listen by telephone via Zoom: Dial +1(253) 215- 8782 and enter Webinar ID: 920 3804 6123 <https://us06web.zoom.us/j/92038046123>

**PRAB MEMBERS**

Jason Gerwen, Chair  
Vito Iacobazzi, Vice Chair  
Sylvia Allen  
J. Alan Billingsley  
Michael Lacadie  
Anessa McClendon  
Janet Spingath

**YOUTH COUNCIL**

Don Anderson, Council Liaison

**STAFF**

Mary Dodsworth, Director  
Nikki York, Office Assistant

**CALL TO ORDER**

**ATTENDANCE/ROLL CALL**

**APPROVAL of April 25, 2023 MINUTES,  
No meeting in May-Joint Meeting with Council  
No meeting in June**

**PUBLIC COMMENT**

**NEW BUSINESS**

Parks CIP Update

**DIRECTORS REPORT**

**BOARD MEMBER COMMENTS**

**NEXT PRAB MEETING**

Regular Meeting on Tuesday, September 26, 2023 at 5:30 p.m. in person in the American Lake Room at Lakewood City Hall, 6000 Main St SW, Lakewood WA

**ADJOURN**

Persons requesting special accommodations contact Nikki York at 253-983-7887 as soon as possible in advance of this meeting so that an attempt to meet a special accommodation need can be made.



**PARKS & RECREATION ADVISORY BOARD MINUTES**  
**Tuesday April 25, 2023– 5:30 PM**  
**American Lake Conference Room @ City Hall & Zoom**

**CALL TO ORDER**

Vito Iacobazzi called the meeting to order at 5:30 p.m.

**ATTENDANCE**

**PRAB Members Present:** Vito Iacobazzi-Vice-Chair, Sylvia Allen, Michael Lacadie, Janet Spingath

**PRAB Members Excused:** Jason Gerwen-Chair, Alan Billingsley, Anessa McClendon

**Youth Council:** Brandon Elliott-absent, Kloe Salazar-absent, Kera Buckmaster-absent, Kaitlyn Miller-absent

**PRAB Staff Present:** Mary Dodsworth – Director, Nikki York – Office Assistant

**Council Liaisons:** Don Anderson

**Guests:** Anne Schuster, Trestin Lauricella

**APPROVAL OF MINUTES:** Michael Lacadie moved and Sylvia Allen seconded the motion to approve the minutes of the March 28, 2023 meeting as written. MPU.

**Public Comments:** No public comments

**NEW BUSINESS:**

**Invasive Plant/WA State Noxious Weed Presentation:** Anne Schuster from the Washington State Noxious Weed Board gave a presentation on the background of the 1975 weed law, WAC 16.750, WAC 16.752, proposed weed list change timeframes, state list vs county list, class A, B, C weeds and disposal protocol for each, monitor list quarantine list, and what individuals can do to eliminate invasive species. Vito Iacobazzi asked about the number of weeds on the various lists.

**Prepare for Joint Council Meeting:** Mary Dodsworth reviewed work plan and significant accomplishments. Janet Spingath had concerns about the safety of swimmers at the parks and asked if lifeguards can be contracted. Mary Dodsworth explained that there is a shortage of trained guards and no feeder program available in Lakewood. Lifeguards are not a replacement for adult supervision.

**Parks Appreciation Day Recap:** Nikki York provided a recap of this year's volunteer event on Saturday April 22, 2023 from 9 a.m. – Noon. Over 150 volunteers came out and moved 100 cu yds of play chips were moved to provide safety around the play equipment, 20 cu yds of mulch was spread to help maintain healthy garden beds, 3 dump trucks full of blackberries were removed from Edgewater Park to provide access and view of Lake Steilacoom, 30 cu yds of mulch was placed around Waughop Lake to help prevent blackberry growth, 20 yds of invasive scotchbroom was removed near the Hill Ward site at Fort Steilacoom Park, 30 lbs of trash was removed from the swim area at Harry Todd Park, historic markers were replaced and graves were groomed at the

historic patient cemetery at Fort Steilacoom Park, and the playground was scrubbed and graffiti was removed and tables, the restroom building and skate park surfaces were painted at Kiwanis park. Partners/Service Clubs included West Pierce Fire and Rescue Dive team, Clover Park School District, Rotary Club of Lakewood, Grave Concerns, LDS Church, Little Church on the Prairie, Kiwanis Club and the Lakewood Youth Council, City Council and the Parks and Recreation Advisory Board. In addition to our regular community partners and service clubs, we are grateful to the many volunteers, neighbors and community members who showed up to volunteer for the day.

**Directors Report:** Mary Dodsworth provided an update that included: legislative support for city parks projects, non-motorized transportation plan, art dedication, Old Settlers Cemetery transfer, Community Garden, older adult programs, save the date event cards, Fishing event at Harry Todd Park, and currently 18 active capital projects valued over \$26 Million.

**Board Member Comments:**

Vito Iacobazzi asked about the Lake City Elementary being transferred to the City to be used as a park. Council member Don Anderson shared that the Clover Park School District wants to save it. Mary Dodsworth commented it's a great idea to use for open space.

**NEXT MEETING:** The next meeting is a Joint Meeting with Planning Commission on Wednesday, May 3, 2023 at 6:30 p.m. in the Council Chambers at Lakewood City Hall to discuss the urban forestry program report.

Joint Meeting with Council on Monday, May 22, 2023 at 7:00 p.m. in the Council Chambers at Lakewood City Hall.

**ADJOURNMENT:** Michael Lacadie motioned to adjourn the meeting at 7:04 p.m. Sylvia Allen seconded. MPU

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Jason Gerwen, Chairman

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Nikki York, Office Assistant



To: Mayor and City Councilmembers

From: Mary Dodsworth, Parks, Recreation & Community Services Director

Through: John Caulfield, City Manager

Subject: Parks Capital Improvement Program Update

Date: July 24, 2023

Exhibits: Draft Nisqually MOU & Work Plans, American Lake Park Construction Area Map, Parks CIP Schedule Summary, Edgewater Park Draft Master Plan and Chambers Creek Trailheads in Lakewood

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This memo is to provide City Council with an update on the City's park capital improvement projects as noted in the 2023/2024 Capital Budget. Included are projects that have been completed since the last update in July 2022; projects that are currently underway; and a status report and/or anticipated start dates of the remaining 2023/2024 work plan.

## Completed Projects

### **301.0006 Gateway Monument Signs**

Continuing the work started in 2015 to improve 14 different gateways and create a positive first impression, the City completed gateway signs in conjunction with city road projects. A new gateway sign was installed at Northgate and Edgewood and the Nyanza sign was replaced. The area at Pacific Highway and Bridgeport was reengineered and enhanced to support a replacement sign after multiple vehicle accidents. Cost for replacement will be reimbursed from drivers insurance.

**Project Cost:** \$76,811 (anticipated for Bridgeport sign rebuild)

**STATUS:** The Bridgeport sign will be installed and completed by the end of August, 2023.

### **301.0039 American Lake North Parking Lot**

The City purchased land along Veterans Dr. adjacent to the park for overflow parking during the busy summer season and to accommodate loss of on-street parking from Veterans Drive improvements.

**Project Cost:** \$469,354 (includes property purchase)

**Funding Source:** City General Fund

**STATUS:** Complete

### **301.0046 Street End Update**

The City conducted a street end study in 2008-09 to gather data on the feasibility of improved public access at 14 street ends located on four lakes within the City. An update to the study focused on 12 sites. Schematic design and cost estimates were created. Pilot project will be requested in the 2025/26 budget.

**Project Cost:** \$50,000 General Fund

**STATUS:** Completed

**Wards Lake Land Acquisition**

Using a Pierce County Conservation Futures (PCCF) grant the City was able to purchase a residential lot on the park south property boundary (end of 25<sup>th</sup> Ave) in late 2021. The purchase of an additional 10.5 acres was very complex due to a binding site plan (BSP) with multiple parties being associated with the parcels. After several extensions the PCCF Grant ran out so additional city resources were utilized. Acquisition was complete in June, 2023.

**Project Cost** \$93,247.26

**Funding Source:** General Fund

**STATUS:** Complete

**301.0032 Springbrook Park Expansion and Restoration**

This project continues City efforts to improve the quality of life for residents in the Springbrook neighborhood. This project will help us clean up approximately 660 linear feet of shoreline, improve water quality, and create a healthy place for Springbrook residents. Improvements include walking paths, viewpoints, picnic and open space areas, a dog park, basketball court, updated community garden, a bike pump track and site furnishings.

**Project Budget:** \$1,875,916

**Funding Source:** Department of Commerce grant and general funds

**STATUS:** Substantially completed in late July 2023. Planting along the creek will occur in Sept-October, 2023.

**Projects Currently Underway**

**Fort Steilacoom Park Boundary Line Adjustment**

On June 20, 2019 the City became the proud owner of Fort Steilacoom Park. The parcels, originally leased by Pierce County in the 1970's were transferred to the City. Pierce College received ownership of the property in December 2021 and is in the process of surveying the parcels in preparation for the boundary line adjustment (BLA). Their main interest is to remove all portions of Waughop Lake from their ownership.

**STATUS:** Pending- anticipate BLA completed by December 2023

**301.0045 Motor Ave Lighting Project:**

Lighting and landscape improvements were installed to highlight trees in an area adjacent to Motor Ave. Equipment to up light the trees was complete in 2022, however, additional utility work is needed for the system to work and to install landscaping in the area. The infrastructure (water and power meters / systems) may support future events, restroom building or a community park.

**Project Budget:** \$98,329

**Funding Source:** General funds

**STATUS:** Substantially completed – irrigation and landscaping to be complete in 2023.

**301.0005 Chambers Creek Trail Planning and Development**

The Cities of Lakewood, University Place, and Pierce County have been working together on a Chambers Creek Trail Project. The land is owned by Pierce County with sections of the trail(s) and trailheads located in University Place and Lakewood. The completed trail is anticipated to be 2.5 miles long. Phase 1, which included Bridge 1 construction, was completed in late 2021. Phase 2 will complete the 2.5 mile trail, including necessary bridges, boardwalks and trailheads (see attached trailhead map) through Chambers Creek Canyon from Kobayashi Park to Chambers Creek Road. Several grants have been received to offset project costs. An updated Interlocal Agreement was approved in 2019. All agencies anticipate financially supporting the phased trail projects.

**Project Cost:** \$657,656 was the anticipated City share which has been funded. Pierce County allocated park impact fees to cover their portion of the project which delayed the start. The 2024 cost estimate is higher and an additional \$323,997 will be requested at mid-year budget adjustment for 2024 project start. See chart below.

**City Funding Source:** General Fund, REET, SWM and trails funds

**STATUS:** Phase 2 trails and connector bridges are in final design and permitting. Construction anticipated to begin in 2024. Project complete by end of 2024.

301.005 Chambers Creek Trail - Phase 2 Funding Summary				
Source Revenues	2017 Costs from Design Report	2020 Approved Funding from Engineers Est.	Current Project Cost Estimate 60% Design	Anticipated Funds Needed
RCO Grant Funds	\$709,000.00	\$709,000.00	\$709,000.00	
Pierce County	\$236,334.00	\$657,659.00	\$981,656.00	\$323,997.00
City of Lakewood	\$236,333.00	\$657,659.00	\$981,656.00	<b>\$323,997.00</b>
City of University Place	\$236,333.00	\$657,659.00	\$981,656.00	\$323,997.00
<b>Total</b>	<b>\$1,418,000.00</b>	<b>\$2,681,977.00</b>	<b>\$3,653,968.00</b>	<b>\$971,991.00</b>

### **301.0020 Wards Lake Improvements**

Since incorporation, the City has utilized a variety of funding sources to purchase several parcels of contiguous land to make-up the current Wards Lake Park property. At over 38 acres, Wards Lake is an outstanding natural area in a densely populated area. A comprehensive master plan update was completed in 2019 in conjunction with the Legacy Plan and to prepare for 2020 state grant cycles. The master plan focused on increased access, environmental health, storm water function, improved safety and ways to discourage negative activities. The plan was divided into three phases with funding secured to support Phase 1 and a majority of Phase 2.

**Phase 1:** Improvements include removing invasive plant species, ADA access, pathways and bridges, new park access off 88<sup>th</sup>, a dog park, pump track, enhanced open space areas, signage, site furnishings and an accessible loop trail to provide pedestrian access. Improved sight lines through vegetated areas will allow easier access to maintain the site and clean-up area(s) when dumping or encampments are created. PWE will be installing a new signal light and pedestrian crossings at the entrance on Pine St & 84<sup>th</sup>, which is anticipated to be completed in fall of 2023, prior to phase 1 construction at the park.

**Phase 2:** Improvements include a new neighborhood park on the south side of the park with playground, site amenities including a new shelter, off-street parking, a 3 acre dirt bike track and general landscape and habitat improvements. Trail development across the park will link the new neighborhood park to the main park entrance and loop trail system and extend to the 25<sup>th</sup> Ave S through the parcel acquired in 2020. Improvements within the north entry area of the park include expanded parking, replacement of the existing play area, site furnishings including one of two shelters and a Portland Loo to replace the existing restroom.

**Phase 3:** The newly acquired parcels will be used primarily for trail expansion to improve site access for pedestrians and allow the City to maintain the site and clean-up area(s), especially near freeway and in heavily vegetated areas when dumping or encampments are created. Because the majority of this area is wetland or critical areas, boardwalks and other overwater amenities will be featured.

**Phase 1 Project Budget:** \$3.9M

**Phase 2 Project Budget:** \$2.5M

**Phase 3 Project Budget:** Not in current work program - TBD

**Funding Sources:** REET, SWM, General fund, LWCF, WWRP Local Parks and YAF and Dept. of Commerce (legislative allocation).

**STATUS:** Phase one is in permitting. Phase two is in preliminary design. Due to federal funding and critical area designation additional studies and permitting are required. For efficiency and to reduce impacts to park and visitors we are delaying construction of phase one and combining with phase 2. The overall project schedules for both phases can be referenced in the chart below.

<b>Wards Lake Park Phase 1 &amp; Phase 2 Schedule</b>		
<b>Task</b>	<b>Timeline</b>	<b>Anticipated Completion</b>
<b>Phase 1</b>		
Design	Feb 2022-Dec 2022	
Permitting	Jan 2023-Current	August 1, 2023
<b>Phase 2</b>		
Design	March 2023-Nov 2023	
Permitting	Aug 2023-Feb 2024	March 1, 2024
<b>Bidding Phase 1&amp; 2</b>	Mar-April 2024	
<b>Construction Phase 1&amp;2</b>	May 2024- Feb 2025	February 14, 2025

**301.0027 American Lake Park Access Improvements**

American Lake Park, although only 5 acres in size, is heavily used in the summer season due to limited waterfront access. Upcoming improvements include ADA access from the upper parking area to the shoreline, replacing restroom, reconstruct deteriorated retaining walls and bulkhead, and adding a new group picnic shelter, entrance plaza, trash compactor, and site furnishings. This project requires state and federal permitting due to in-water work which will delay project start which also impacts summer use of the park.

**Project Budget:** \$4,272,542

**Funding Source:** REET, WWRP ALEA, ARPA, DOC (Leg appropriation) and general fund

**STATUS:** Project is in 90% design development and in process of permit submittals. Plan to bid project as a whole with separate construction periods for upland and in-water work to allow the park to be open to the public in summer, 2024. See attached site map and chart below.

<b>American Lake Park Schedule</b>		
<b>Task</b>	<b>Timeline</b>	<b>Anticipated Completion</b>
Design	May 2022- August 2023	
Permitting Upland	April 2023-Nov 2023	
Permitting In-Water	April 2023-June 2024	June 30,2024
Bidding (all scope project)	Nov-Dec 2023	
Construction Upland	Jan 2024-Jun 2024	June 1, 2024
Construction In-Water*	October 2024-Mar 2025	March 30,2025

**301.0031 Fort Steilacoom Park Turf Infields**

The baseball fields at Fort Steilacoom Park serve youth and adults throughout Pierce, Thurston and South King Counties. Replacing dirt infields with synthetic turf material will make Fort Steilacoom

Park a more desirable location for large tournaments. The City is working with Pierce College to develop a collegiate sized home field on field #1 with additional amenities. Pierce College will cover all improvement costs associated with the new field. The City will own the facility and have access to program the facility when not in use by the College. A number of Interlocal Agreements have been approved to support the project, outline the Colleges right to use and address City's ownership, ability to coordinate access, maintenance, operations, facility replacement and use of the updated fields.

**Project Cost:** \$7,610,000 (\$1,610,000 City / \$6,000,000 Pierce College funds)

**City Funding Source:** REET, Department of Commerce grant (Leg appropriation), YAF grant, City General Fund and Pierce College funds

**STATUS:** Construction contract was awarded in May to allow for pre-construction administrative work, permitting and to purchase project elements. Groundbreaking event on July 27, 2023. Construction is anticipated to begin in August and be substantially complete in April, 2024.

### **301.0037 Seeley Lake Improvements**

A cooperative project with Pierce County Parks to identify storm water conditions, safety upgrades and public access improvements at the Seeley Lake Conservation Resource Area. This site is located next to the Lakewood Community Center, which is owned and managed by Pierce County and was the location of the City's Senior Activity Center. A basin study and site master plan were created and phase one improvements were established to include improving the main trail head, removing hazardous waste materials, and adding ADA access. The project is in permitting and Pierce County is managing bidding and construction phases.

**Project Budget:** \$177,900 for permitting & construction

**Funding Source:** \$80,000 from City SWM and general funds allocated to support project.

**STATUS:** Currently in permitting with bidding to occur in 3rd quarter 2023 with improvements completed in early 2024

### **301.0048 Nisqually Partnership**

The City and the Nisqually Indian Tribe are engaged in a collaborative partnership to develop interpretive installations at Fort Steilacoom Park featuring the unique history and current culture of the Nisqually Indian Tribe. The partnership project intends to add signage, art, and interpretive information throughout the park to provide an introduction to the Nisqually people and will include Lushootseed language. Cultural interpretive markers will be installed along the 1.7 mile Nisqually Loop Trail.

**Project Budget:** \$300,000

**Funding Source:** Dept. of Commerce Grant (Leg appropriation)

**STATUS:** A draft MOU and work plan(s) are included for review in July and consideration in August, 2023. A milestone breakdown including design, approvals, permitting and construction are referenced in attached work plans (#1 and #2). Completion June, 2025

### **301.0028 Oakbrook Park Improvements**

Oakbrook Park is located in the northwest area of Lakewood. A small park was developed in 2002 and is the only neighborhood park in this housing area. In 2019 the playground was replaced. In May 2022 a design charrette w/ PRAB members and a neighborhood group was held to determine needs and discuss potential site improvements. Suggested improvements included circulation paths around the park, a pickleball court, a small picnic shelter, site furnishings and open space enhancements.

**Project budget:** \$200,000

**Funding Source:** General Fund

**STATUS:** Design and cost estimates will be developed in early 2024 with construction anticipated to be complete by the end of 2024.



### **301.0000 Primley Park**

Primley Park, a 0.17 acre pocket park, was built in 2007. The PRAB met with local neighbors to determine current needs and to discuss replacing the aging playground. Suggested improvements included new playground, ADA access and more seating.

**Project budget:** \$55,000

**Funding Source:** General Fund

**STATUS:** Design will be developed in early 2024 with construction anticipated by Q3 2024.

### **301.0041 Park Sign Replacement Design**

The original signs, installed in 2002, were outdated and weren't consistent with other City signs, specifically the Gateway signs located near the various City entrances. During design development the project was expanded to include park wayfinding near the new entry within Ft. Steilacoom Park and two city reader boards.

**Project Cost:** \$67,930

**Funding Source:** General Fund

**STATUS:** Initial design concepts will be presented to the PRAB in September with Council review and consideration to follow. Design completion anticipated by Dec 2023. Installation to occur in 2024.

## **On Deck**

### **301.0006 Gateway Monument Signs**

The two remaining signs will complete the work started in 2015 to provide up to 14 gateway monuments at all city entrances. We will take advantage and plan around various transportation improvements to utilize resources efficiently.

**Project Cost:** \$75,000 per sign

**Funding Source:** General Fund

**STATUS:** 84th and Tacoma Mall Boulevard – This sign will be located along 84<sup>th</sup> street near Wards Lake Park. Design of new location to occur in 2024 with installation in early 2025.

South Tacoma Way (near B&I) - limited ROW and PWE is looking at over-the-road span options

### **301.0034 Park Sign Replacement Program**

The City created a park sign program in 2002 to identify new and improved City park sites. The concrete monument signs were placed near the entrance of each park and included the park name and city logo. Eleven park signs will be updated to identify City parks as public spaces.

**Project Cost:** \$329,104 Sign construction budget is approximately \$30,000 per sign.

**STATUS:** Design is anticipated to be completed by end of year 2023. Construction is anticipated in 2024. Sites: Wards Lake Park, Active Park, Washington Park, Springbrook Park, Fort Steilacoom Park, Harry Todd Park and American Lake Park, Oakbrook Park, Kiwanis and First Lions Skate Park, Primley Park and Edgewater Park

### **301.0038 Playground Equipment Replacement**

Playgrounds are an important amenity in city parks, especially neighborhood parks. Playgrounds are regularly inspected and repaired as needed. The life span of a playground is influenced by use, materials and environment but can typically last between 10-15 years. The Legacy Plan identified the following playground replacement program:

**Funding Source:** TBD

2024 - Primley Park - \$55,000

2024 - Active Park - \$ 110,000

2025 - Lake Louise School Park - \$115,000 (partnership with CPSD)

2025 - Washington Park - \$115,000

**STATUS:** Met with Primley Park neighbors in 2023 and will coordinate neighborhood meetings and discuss with CPSD if this site needs replacement or to consider another location.

**301.0019 Edgewater Park Master Plan**

This 1 acre linear park is relatively undeveloped. In 2006 the City replaced the boat launch at Edgewater Park but no additional improvements have been made for the past 17 years. The City met with neighbors and community members in 2018 to review site issues and concerns and brainstorm improvements. A draft master plan was completed in 2019 and dangerous trees were removed in 2021. During this time right of way and encroachment issues were discovered which delayed continuation of the master plan design process (traffic study and final plan approval).

**Project Cost:** \$126,556 to resume project development.

**STATUS:** An updated master plan will be developed with community input. Current site issues along with updated shoreline management codes will be included in the design process. PRAB will participate and provide a recommendation to Council for review and consideration in preparation of applying for various grants in 2024.

<b>Task</b>	<b>Timeline</b>
Public Outreach and master plan development	Sept 2018 - 2019
Update Master Plan w/ community input	July 2023-Dec 2023
PRAB Review / Recommendation to Council	Jan. 2023
Council review of PRAB Master Plan recommendation / approval	Feb. 2024
Grant Application Development	Feb-April 2023
RCO Grant Application Deadline	May 1, 2024
Design	Sept 2024- August 2025
Permitting	Sept 2025 – March 2026
Bidding	April 2026
Construction	Fall 2026-Winter 2027

**301.0049 Harry Todd Park Pickleball Courts**

The City will convert the aging and underutilized above ground skate park and 50 year old tennis courts at Harry Todd Park into four pickleball courts. Two of the courts will be ADA accessible and adjacent ADA parking, access route from the current gravel parking area, new drainage and fencing will be included. The proposed improvements would increase opportunities for recreation clinics, local and regional tournament use and increase healthy recreation opportunities for youths and families in the Tillicum Neighborhood.

**Project Cost:** \$650,000

**Funding Source:** YAF, City general funds

**STATUS:** Design completed in 2024 with construction in second quarter of 2025.

**301.0050 Fort Steilacoom Park Pavilion Acoustics**

The Pavilion in the Park was created to provide an area for community gatherings and celebrations. In 2021 two restrooms and a warming kitchen were added to make this space more functional and marketable. Based on current use, it was determined that acoustic treatments are needed to improve use of the space for meetings and events.

**Project Cost:** \$50,000

**Funding Source:** City General Funds

**STATUS:** Design and construction completed in 2024.

### **301.0053 Fort Steilacoom Park Overflow Parking**

Park use at Fort Steilacoom Park has increased over the years. At 350 acres and as one of the City's most popular parks, there are often multiple groups using the park at the same time. This use often creates parking and access impacts. An improved parking area in an underutilized area near the barns and the pavilion would provide additional ADA parking for Pavilion use as well as use during special events.

**Project Cost:** \$250,000

**Funding Source:** General funds

**STATUS:** Design completed in 2023 with permitting and construction in 2024.

### **Future Projects**

**H-Barn** – Partners for Parks (PFP), a nonprofit focused on enhancing the quality of life for Lakewood residents, is leading an external fundraising campaign to support the \$7.5 million public-private partnership project. PFP will oversee a \$3.5 million private sector fundraising effort that will make possible a \$4 million public investment from the City of Lakewood. Multiple fundraising strategies will be used to encourage private financial support from individuals, foundations, organizations and businesses in a major gift campaign carried out in three phases through 2023 and 2024. The City may begin design and preconstruction work in 2024 anticipating construction to begin in 2025.

**Project Cost:** \$7.5 million To date PFP has raised almost \$1.3 million

**Down Town Park** - The Legacy Plan as well as the Lakewood Central Business District or "Downtown" Plan includes a variety of projects to support desired change and development in the City. One of the improvement options is to acquire 2 acres of land to develop a central park in the established downtown area to provide citizens with recreation and cultural features. The park would be connected to the anticipated green street loop. Potential improvements could include multi-use plazas, courtyards and walkways, benches, landscaped and turf areas, public art, spray park, restrooms, dog parks and connections to other civic centers (like theaters and libraries).

**Project Cost:** \$10 million

**Camp Murray Boat Launch** – The City and representatives from Camp Murray are discussing how to improve and fund access and improvements at Camp Murray boat launch, to include the City supporting and/or partnering on state grant and/or legislative opportunities. The project would address long standing inequities in access to water amenities and activities for the Tillicum and Woodbrook neighborhoods. Camp Murray and the City would enter into an MOU to move this project forward that would start with the development of a joint master plan for this site. Once completed, the City and Camp Murray would be able to apply for state park grants, including WWRP, ALEA, and Land and Water Conservation Funds that City has successfully sought for other City parks. These state park funds would not conflict with state capital budget grants, which is the source of funds for Camp Murray's current priorities.

**Cost:** \$100,000 to develop a Master Plan for improvements at the Camp Murray Boat Launch to prepare for future grant cycles and legislative sessions.

**Status:** Anticipate master plan development in early 2024 to prepare for RCO grant cycle in May 2024.

Parks CIP Schedule 2023-2027			2023					2024					2025					2026					2027																																							
Projects Under Way	Start Date	End Date	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
FSP Boundary Line Adjustment	2019	12/31/2023	[Yellow bar]																																																											
Motor Ave Garry Oak Lighting			[Yellow bar]																																																											
Chambers Creek Trail	2017	12/30/2024	[Yellow bar]																																																											
Wards Lake Park (Ph 1-2)	8/18/2021	2/14/2025	[Yellow bar]																																																											
American Lake Access Improvements	5/10/2022	3/30/2025	[Yellow bar]																																																											
Ft Steilacoom Athletic Fields	10/20/2021	4/30/2023	[Yellow bar]																																																											
Seeley Lake Park	5/1/2020	3/30/2024	[Yellow bar]																																																											
Nisqually Partnership Project	3/16/2022	6/1/2025	[Yellow bar]																																																											
Oakbrook Park	5/24/2022	3/30/2024	[Yellow bar]																																																											
Primley Park	10/25/2022	6/30/2024	[Yellow bar]																																																											
Park Sign Design	10/12/2022	12/30/2023	[Yellow bar]																																																											
<b>Projects On Deck</b>			[Light blue bar]																																																											
Gateway Monument	3/30/2024	3/31/2025	[Yellow bar]																																																											
Park Sign Replacement	1/15/2024	6/1/2024	[Yellow bar]																																																											
Playground Equipment Replacement	1/1/2024	12/31/2025	[Yellow bar]																																																											
Edgewater Park Plan Update	9/15/2018	4/30/2027	[Yellow bar]																																																											
Harry Todd Pickleball Courts	1/15/2024	6/30/2025	[Yellow bar]																																																											
Pavilion Acoustics FSP	1/30/2024	6/1/2024	[Yellow bar]																																																											
Ft Steilacoom ADA Overflow Parking	2/1/2024	6/1/2024	[Yellow bar]																																																											

### Project Site

AMERICAN LAKE PARK  
9222 VETERANS DR SW  
LAKEWOOD, WA 98498

### Legal Description

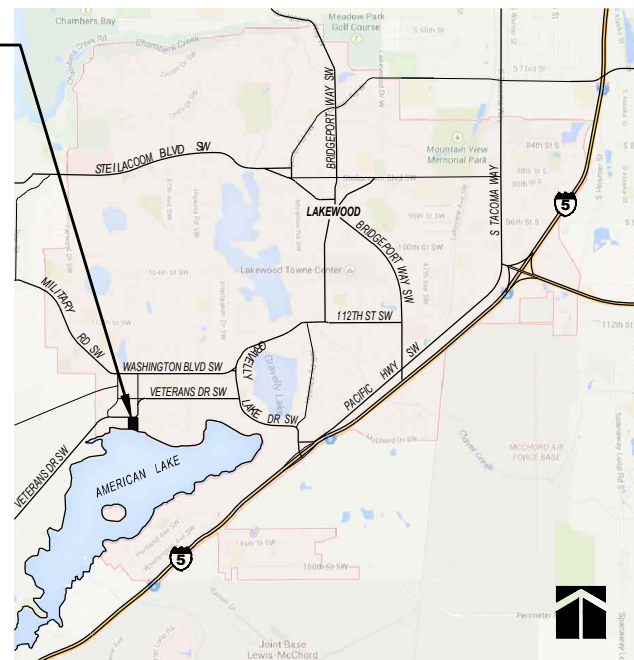
SECTION 5, TOWNSHIP 16 NORTH, RANGE 2 WEST W.M.

### Parcel Information

6385000181	MAPPED PARCEL AREA:	2.38 AC	103,673 SF.
6385000200	MAPPED PARCEL AREA:	1.63 AC	71,003 SF.
0219162008	MAPPED PARCEL AREA:	0.74 AC	32,234 SF.
TOTAL OF PROJECT PARCEL AREAS:		4.75 AC	206,910 SF.

### Zoning and Land Use

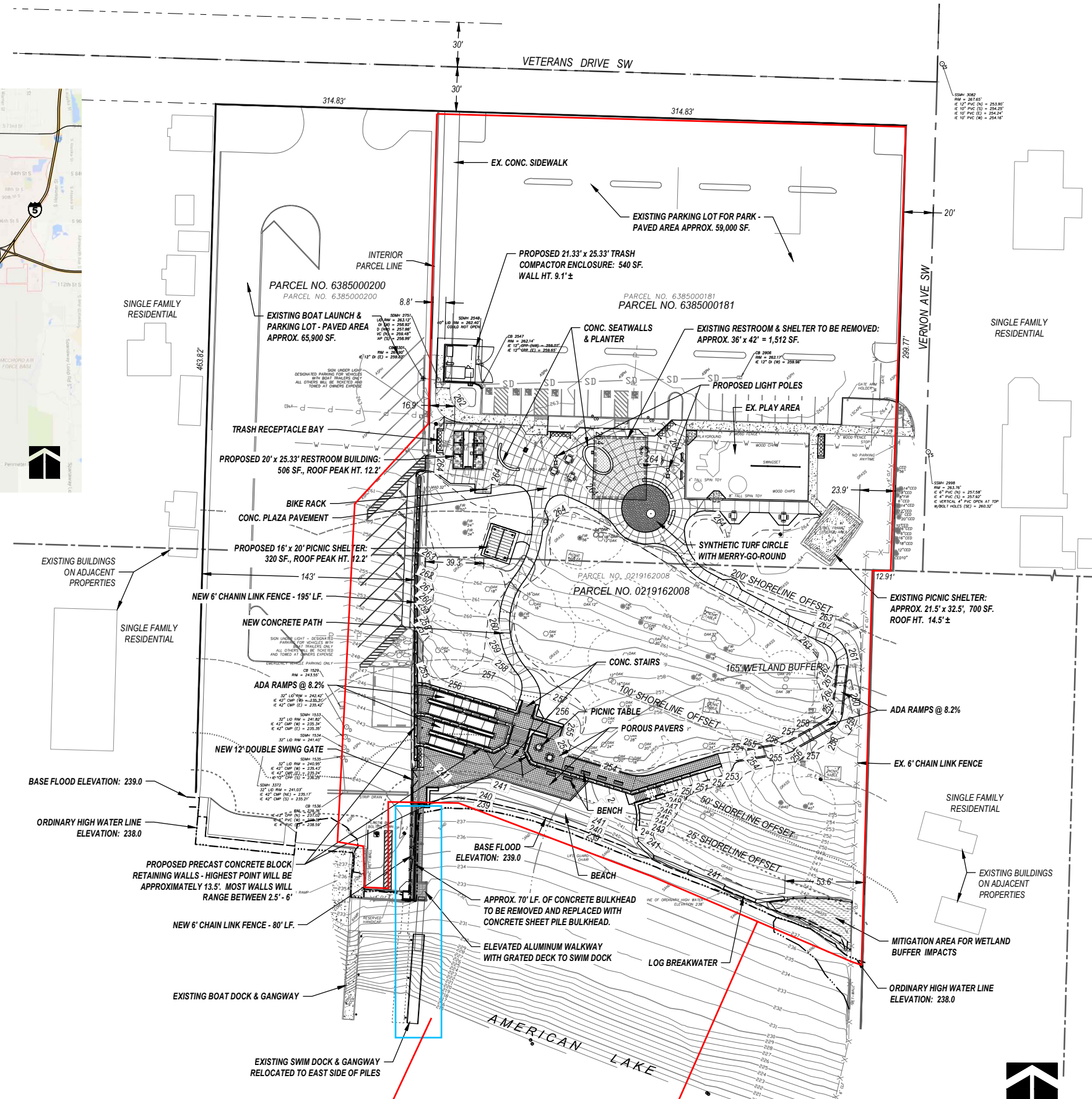
OPEN SPACE & RECREATION ONE (OSR1)



Vicinity Map

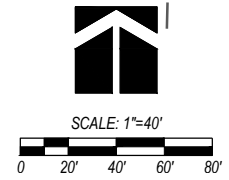
### Site Plan Information

DESCRIPTION:	AREA	% OF PROJECT SITE
AREA COVERED BY STRUCTURES :	1,530 SF	0.74%
AREA OF SITE COVERED BY IMPERVIOUS SURFACES:	146,075 SF	70.60%
TOTAL PAVED AREA:	141,900 SF	68.58%



**IN-WATER CONSTRUCTION SCOPE** outlined in BLUE including dock relocation, elevated walkway to dock, and bulkhead replacement

**UPLAND CONSTRUCTION SCOPE** outlined in RED including new restroom, retaining walls, plaza and walkways, site furnishings, play equipment, shelters, utility work, trash enclosure and compactor, landscaping, & shoreline improvements



## American Lake Park Waterfront Access Upgrades

Lakewood Parks and Recreation Department  
Lakewood, Washington



PROJECT NO. 22008  
DRAWING  
DESIGNED BY BD  
DRAWN BY PM  
CHECKED BY BD

REVISION	
DATE	CHANGE

DATE: MAY 4, 2023

## Shoreline Site Development Plan 1.0

O:\2022\22008 American Lake Park Waterfront Improvements\Drawings\PERMIT DRAWINGS\1.0 - Shoreline Site Dev. Plan.dwg  
May-04-23 1:45pm

Permit Drawing



Buffer Area  
Wetland/ Interpretive Area  
Land Public Access  
Use as Wetland/ Park Mitigation Area  
Wetland Native Plantings  
Florida Wildlife Habitat Enhancement

Wetland and Native  
Plant Shoreline Restoration

Fishing Dock  
and Boardwalk

Boat Launch  
Improvements  
Stabilize Surfing  
Kick/Loading Dock  
New Riprap/Logging

Accessible Sun+Can  
with Enclosure

Lawn Areas

Covered Picnic Tables

Buffer Area  
Land Public Access  
Use as Wetland/ Park Mitigation Area  
Wetland Native Plantings  
Florida Wildlife Habitat Enhancement

Expansion Area

Seating Area/ Overlook

Natural Surface Walk/Trail

Post-Top Lighting (typ)

Logs and Boulders Shoreline Stabilization/ Access

Bench Pad (typ)

New Landscape Plantings

Timber Post and Rail Guardrail

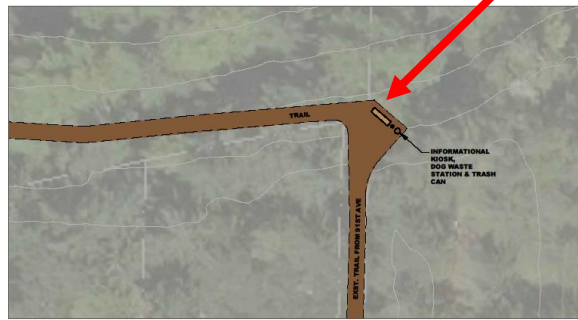
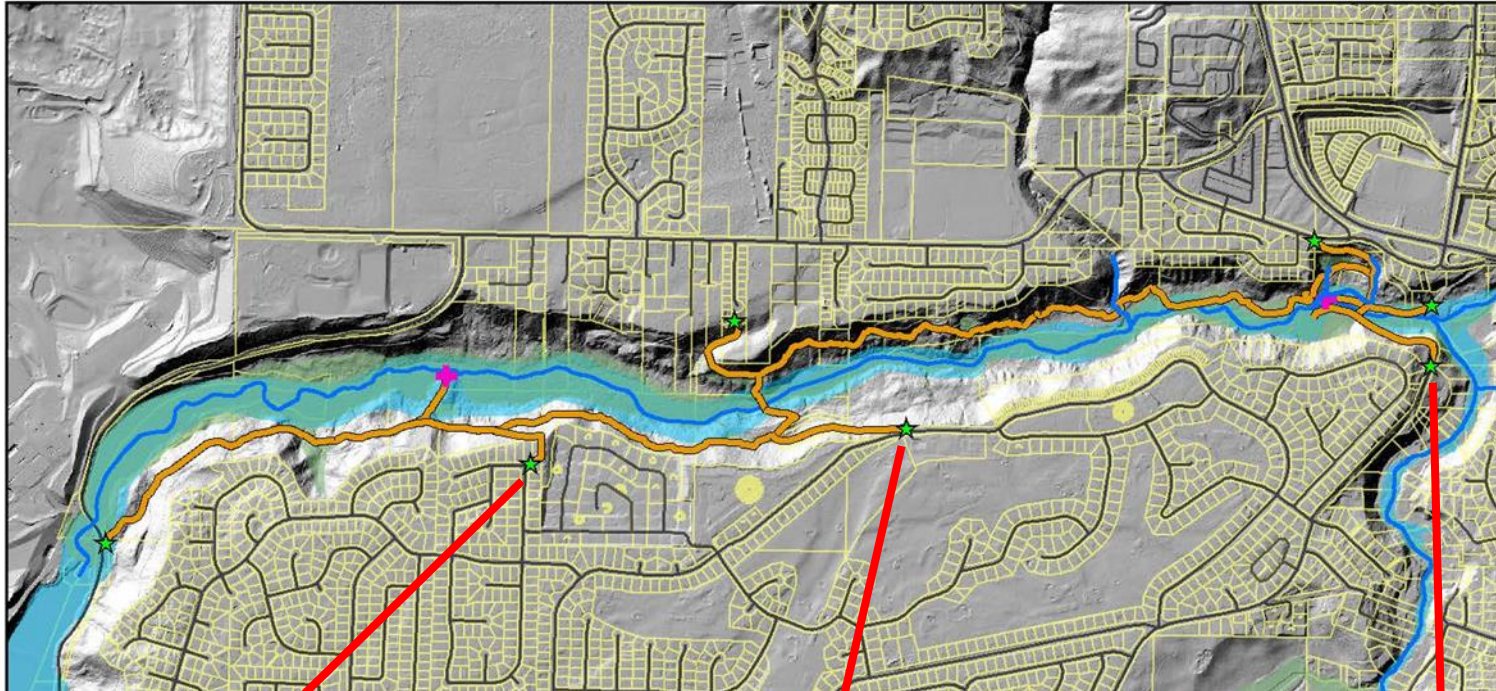
Paved Parking Strip (8 cars)

### Highlights:

- One-Way Traffic Between Foster and Sacramento (direction to be determined)
- Pull-off Parking Improvements on Foster Street
- Replace Guard-rail with Wood Timbers
- Shoreline Access/ Habitat Improvements
- Overlooks and Fishing Docks
- Boat-launch Upgrades w/ Finger Dock
- Wetland Mitigation/ Interpretive Area
- Natural Surface Trail/ Walkway
- Mowed Lawn Picnic Areas w/ Picnic Tables
- Trash Receptacles
- Post-top Lighting- 100'oc
- Remove Non-native Trees and shrubs
- Extensive Native Tree, Shrub, and Wetland
- New Tree and Landscape Plantings
- New Rules & Regulations Sign

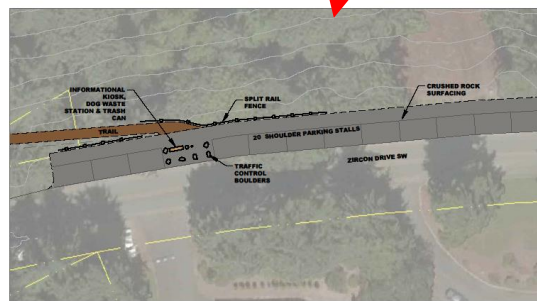


# Chambers Creek Trail – Lakewood Trailheads



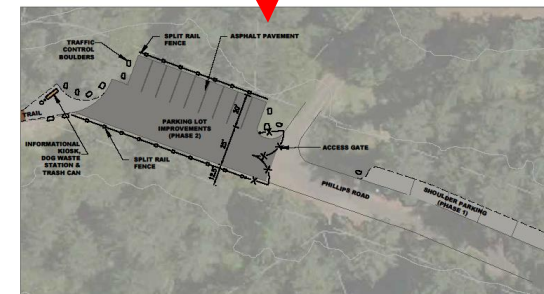
**TRAILHEAD**  
Tiffany Park, 91st Ave CT SW  
CHAMBERS CREEK CANYON TRAIL

Current Access Point



**TRAILHEAD**  
Zircon Drive SW  
CHAMBERS CREEK CANYON TRAIL

ROW improvements to access trail



**TRAILHEAD**  
Phillips Road  
CHAMBERS CREEK CANYON TRAIL

To be constructed in the future  
based on need and use of area