

**AMERICAN LAKE – LAKE MANAGEMENT DISTRICT NO. 1  
ADVISORY COMMITTEE  
2023 ANNUAL WORK PLAN, BUDGET, AND MEETING SCHEDULE**

**Members:**

Chair: Kate Read  
 Vice-Chair: Peter Marsh  
 Richard Martinez  
 George Reed-Harmon(Camp Murray)  
 Mary Dodsworth (City of Lakewood)  
 Todd Zuchowski(JBLM) non-voting member

**City Staff Support:**

Paul Bucich, Public Works Engineering Director  
 Weston Ott, Engineering Services Manager

**Meeting Schedule 2023:**

February, May, August, and November

**2023 Work Plan & Budget:**

1.	Aquatic vegetation surveys	\$2,500
2.	Invasive aquatic vegetation control/treatment	\$15,000
3.	Annual report, treatment permit, meetings	\$2,000
4.	Public education & outreach efforts	\$1,000
5.	Supplies, equipment, annual meeting	\$500
6.	City administrative costs	\$2,000
	Total Estimated Costs	\$23,000

<b>Date</b>	<b>Topic(s)</b>
Jan. 9	2023 work plan, budget, and schedule reviewed by City Council – chair and staff
Feb.	Elect Advisory Committee Chair and Vice-Chair for 2023/2024 – Review Budget
March	Prepare member outreach postcard or newsletter – committee and staff
May	Distribute member outreach postcard or newsletter – staff
May	Conduct beginning of season aquatic vegetation survey – contractor
June-Aug	Conduct invasive aquatic vegetation control activities or herbicide treatment – contractor
Aug	Update to board on treatment activities
October	Conduct end of season aquatic vegetation survey – contractor
November	Review control/treatment report – committee
November	Develop 2024 work plan, budget, and schedule based on 2023 activities, LMD needs, and available budget – committee

**Special Events:**

<b>Date</b>	<b>Event</b>
September	Attend annual meeting of American Lake Improvement Board if invited.