

**AMERICAN LAKE – LAKE MANAGEMENT DISTRICT NO. 1
ADVISORY COMMITTEE
2020 ANNUAL WORK PLAN, BUDGET, AND MEETING SCHEDULE**

Members:

Chair: TBD
 Vice-Chair: TBD
 Thomas Blume
 David Clouse
 Mary Dodsworth

Peter Marsh
 Richard Martinez
 Mark Pfeiffer

City Staff Support:

Paul Bucich, Public Works Engineering Director
 Greg Vigoren, Engineering Services Manager
 Diana Halar, Compliance Inspector

Meeting Schedule:

February 27, May 14, August/September, and November

2020 Work Plan & Budget:

1.	Aquatic vegetation surveys (2)	\$3,100
2.	Invasive aquatic vegetation control/treatment	\$20,000
3.	Public education & outreach efforts	\$2,000
4.	Supplies, equipment, annual meeting	\$500
5.	City administrative costs	\$4,270
	Total Estimated Costs	\$29,870

Date	Topic(s)
Jan. 13 th	2020 work plan, budget, and schedule reviewed by City Council – chair and staff
March	Prepare member outreach postcard or newsletter – committee
May	Conduct beginning of season aquatic vegetation survey – contractor
May	Distribute member outreach postcard or newsletter – committee and staff
May	Install milfoil signs at boat launches – staff
June	Hire a contractor for aquatic vegetation control/herbicide treatment – staff
July/Aug	Conduct invasive aquatic vegetation control activities or herbicide treatment – contractor
September	Conduct end of season aquatic vegetation survey – contractor
October	Review control/treatment report – committee
November	Develop 2021 work plan, budget, and schedule based on 2020 activities, LMD needs, and available budget – committee
November	Elect Advisory Committee Chair and Vice-Chair for 2021 – committee

Special Events:

Date	Event
Aug/Sept	Annual member meeting at American Lake Park