

**AMERICAN LAKE – LAKE MANAGEMENT DISTRICT NO. 1
ADVISORY COMMITTEE
2021 ANNUAL WORK PLAN, BUDGET, AND MEETING SCHEDULE**

Members:

Chair: Mark Pfeiffer
 Vice-Chair: Peter Marsh
 David Clouse
 Mary Dodsworth
 Richard Martinez
 Susan Vezeau

City Staff Support:

Paul Bucich, Public Works Engineering Director
 Greg Vigoren, Engineering Services Manager
 Diana Halar, Compliance Inspector

Meeting Schedule:

February 25, May, September, and November

2021 Work Plan & Budget:

1.	Aquatic vegetation surveys	\$4,300
2.	Invasive aquatic vegetation control/treatment	\$12,500
3.	Annual report, treatment permit, meetings	\$2,500
4.	Public education & outreach efforts	\$2,000
5.	Supplies, equipment, annual meeting	\$500
6.	City administrative costs	\$6,600
	Total Estimated Costs	\$28,400

Date	Topic(s)
Jan. 11	2021 work plan, budget, and schedule reviewed by City Council – chair and staff
Feb. 25	Elect Advisory Committee Chair and Vice-Chair for 2021/2022 – committee
March	Prepare member outreach postcard or newsletter – committee and staff
May	Distribute member outreach postcard or newsletter – staff
May	Conduct beginning of season aquatic vegetation survey – contractor
June-Aug	Conduct invasive aquatic vegetation control activities or herbicide treatment – contractor
October	Conduct end of season aquatic vegetation survey – contractor
November	Review control/treatment report – committee
November	Develop 2022 work plan, budget, and schedule based on 2021 activities, LMD needs, and available budget – committee

Special Events:

Date	Event
September	Annual member meeting at American Lake Park