

LAKEWOOD CITY COUNCIL STUDY SESSION AGENDA

Monday, January 22, 2024 Following City Council Special Meeting City of Lakewood Council Chambers 6000 Main Street SW Lakewood, WA 98499

Residents can virtually attend City Council meetings by watching them live on the city's YouTube channel:

https://www.youtube.com/user/cityoflakewoodwa

Those who do not have access to YouTube can call in to listen by telephone via Zoom: Dial +1(253) 215-8782 and enter meeting ID: 868 7263 2373

Page No. 1

CALL TO ORDER

ITEMS FOR DISCUSSION:

- (3) 1. State of Local Public Transportation in Pierce County. *Mike Griffus, CEO, Pierce Transit*
- (20) 2. 2024 Comprehensive Plan Periodic Review Update: Public Engagement, Project Scope, and Timeline. (Memorandum)
- (38) 3. Special Events Update. (Memorandum)

ITEMS TENTATIVELY SCHEDULED FOR THE FEBRUARY 5, 2024 REGULAR CITY COUNCIL MEETING:

- 1. Presentation declaring February, 2024 as Black History month.
- 2. Youth Council Report.
- 3. Clover Park School District Report.
- 4. Authorizing the execution of an agreement with KPG for the 100th Street project. (Motion Consent Agenda)

Persons requesting special accommodations or language interpreters should contact the City Clerk, 253-983-7705, as soon as possible in advance of the Council meeting so that an attempt to provide the special accommodations can be made.

- 5. Authorizing the execution of an agreement for AHBL for planning services. (Motion Consent Agenda)
- 6. Authorizing the execution of an agreement with Parametrix for the design of the Military Road project. (Motion Consent Agenda)
- 7. Authorizing the execution of a franchise agreement with Zayo for communications. (Ordinance Regular Agenda)

REPORTS BY THE CITY MANAGER

CITY COUNCIL COMMENTS

ADJOURNMENT

Persons requesting special accommodations or language interpreters should contact the City Clerk, 253-983-7705, as soon as possible in advance of the Council meeting so that an attempt to provide the special accommodations can be made.

State of Local Public Transportation in Pierce County



A Little About Pierce Transit









By the Numbers

Services Provided

bus, paratransit, rideshare, microtransit

292
Square Miles
of service area

Cities/Towns Served
and parts of unincorporated Pierce County

31 Local Bus Routes 5.5 M Rides Annually Employees 88% service/maintenance, 12% admin

By the Numbers (continued)

85% Funding From Sales Tax **0.6%**Sales Tax

of 0.9% sales tax WA State allows

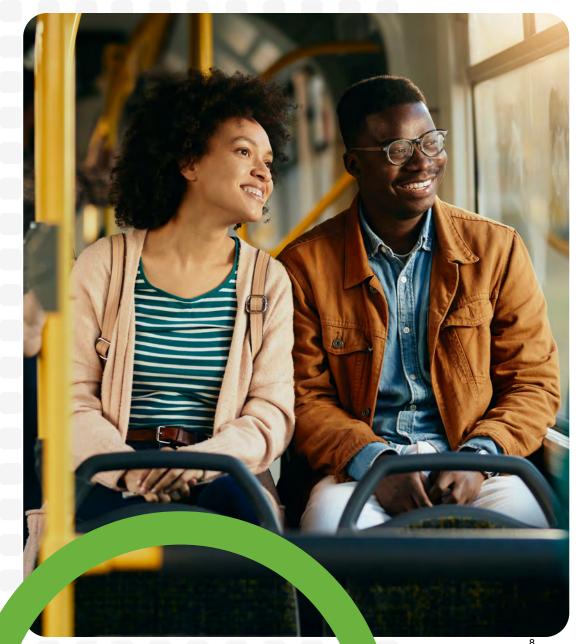
Pierce Transit also receives funding from Sound Transit for contracted services

Sound Transit Partnership

- Pierce Transit employees drive and maintain ST Express buses
- Provides 300+ jobs in Pierce County
- Financial support for a portion of Pierce Transit's operations
- Partnership at Tacoma Dome Station
- \$60M from ST3 for Tacoma-to-Spanaway High-Capacity line

Vision and **Priorities**

- Provide safe, equitable transportation services
- Recruit and retain a committed, diverse workforce
- Offer riders personalized, convenient options
- Pursue even cleaner carbon footprint
- Deliver desirable transit service to support economic prosperity
- Continue to be a strong community partner





Pursuing Equity in our Service

- View service delivery through equity lens
- Create specific projects, such as multiple languages and ADA guidance and response process throughout system
- Increase access with new ORCA Lift fare and Youth Ride Free initiative
- Establish Behavioral Health response program

Community Partnerships

Community Transportation Advisory Group (CTAG)

Joint Base Lewis-McChord Interlocal Agreement

Apprenticeships

Lending expertise to public entity fleet managers

Emergency Management Good to Give Social Corporate Responsibility team

Some of Our Major Initiatives

Base Modifications

Reconfiguring and expanding base footprint to allow electrification and future High-Capacity Transit fleet

Bus System Recovery Plan

Reallocating agency resources to better meet the needs of riders in a post-COVID era

First-Last Connections

Improving first-last connections near our routes to increase access, mobility and safety for everyone in our communities

High-Capacity Transit

Delivering first of five High-Capacity transit (Enhanced Bus) lines to South Puget Sound

High-Capacity Transit Enhanced Bus



FREQUENT

Bus runs every 10-15 minutes



ACCESSIBLE

Buses allow for wheeled access



CONNECTED

Key stops between centers and institutions



EFFICIENT

Seamless rider experience



EASY

Unique branding and less stops for a faster trip



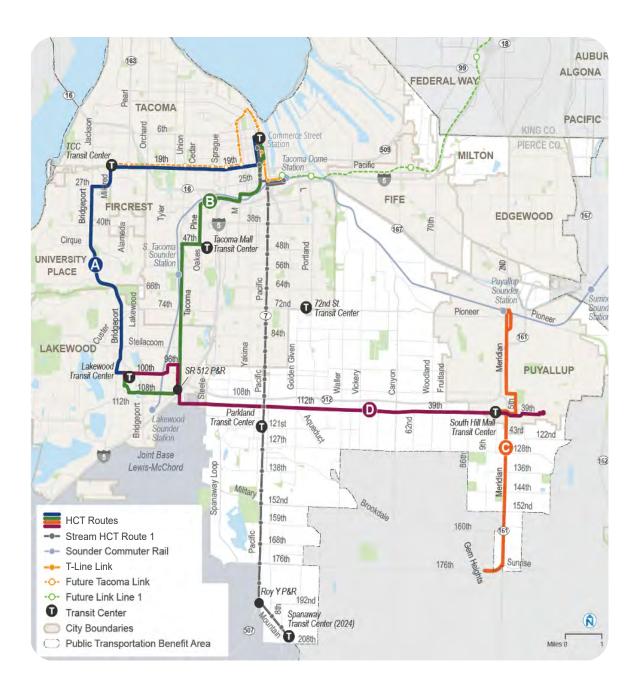
RELIABLE

Green lights hold for buses

Enhanced Bus Route Map



Transit Signal Priority (TSP): Installed at key signalized intersections along the Enhanced Bus route. Mtn Hwy E & SR-507: Stop improvements are associated with WSDOT roundabout.



Enhanced Bus Expansion

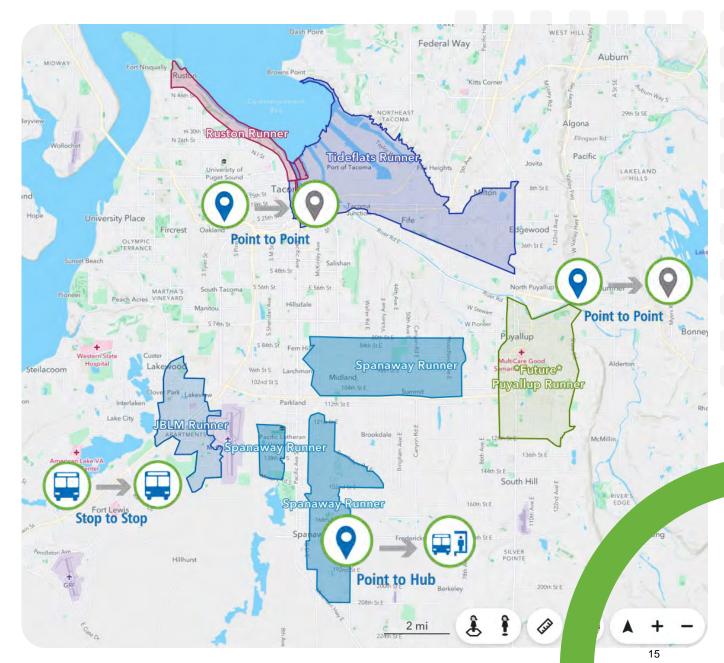
- Enhanced bus is a frequent high-capacity transit service serving as a launching pad toward future BRT
- BRT network is maintained in Pierce Transit's Long Range Planning focus
- Introduces transit speed and reliability elements in a phased approach that support Enhanced Bus and future BRT:
 - Transit Signal Priority (TSP)
 - Select bus stop improvements
 - Business Access Transit (BAT) lanes



Runner Service Information

- Operates 7 days a week (7 a.m. − 10 p.m.)*
- <15 minute wait time</p>
- Utilizes minivans
- Same fares and payment methods as bus (excluding cash)**
- Can schedule with app or call-in
- Ride pooling flexibility

*JBLM Runner operates Monday — Friday 7 a.m. — 9:30 a.m. and 3 p.m. — 6:30 p.m. **JBLM Runner accepts exact cash



Other Significant Capital Projects

- System-Wide Bus Shelter Replacement
- Zero emission fleet study, expanding ZEB fleet, charging enroute
- New transit center; updates to existing transit centers, Park & Rides
- Work at Tacoma Dome Station, state's largest regional transit hub

Urban Transit Agency Metrics

Agency	County	Taxing Authority	Operating Budget	# of Routes (Service pop. in 2022)	HCT Network	# of Frequent Routes 20 min or less
Community Transit	Snohomish	1.2%	\$179,582,719	46 (613,289)	Yes	2
Spokane Transit	Spokane	0.8%	\$157,044,144	50 (459,007)	Yes	8
Pierce Transit	Pierce	0.6%	\$114,623,510	31 (596,645)	No	1

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Questions?



2024 Comprehensive Plan Periodic Review:

Public Engagement, Project Scope, and Timeline

1/22/24 City Council Study Session

Tiffany Speir, Long Range & Strategic Planning Manager Community & Economic Development Department



State laws governing public participation for the 2024 Periodic Review require:

- ensuring public participation (and choices for providing it) in the comprehensive planning process; and
- that a process has been established for early and continuous public notification and participation in the planning process.

Open Houses and Other Public Meetings to Date

- 4 Focus Groups
 - Springbrook Connections
 - Tacoma-Pierce County Affordable Housing Consortium
 - Lakewood Lions Club
 - Lakewood Community Collaboration
- 2 Pop Up Events
 - Clover Park Technical College
 - Lakewood Youth Summit
- 2023 Citizen Committee provided recommendations to update Housing Element and Energy & Climate Change Element;
- November 15, 2023 Open House re Housing Rule Changes
- 24CPPR Steering Committee & Tillicum-Woodbrook Subarea Plan (TWSP) Committee formed and held Joint Meeting
- 24CPPR Steering Committee Meeting #2
- TWSP Committee Meetings #2 & #3

<u>Discussions at City Council and Planning Commission:</u>

- 19 Planning Commission meetings
- 9 City Council meetings

All meeting recordings and materials are available at https://cityoflakewood.us/24periodicreview/

Online Engagement

- 2 websites to track the 2024 Comprehensive Plan Periodic Review:
 - https://cityoflakewood.us/24periodicreview/
 - https://lakewoodwaspeaks.org/
- Both sites allow viewers to sign up for updates about the Periodic Review.
- The Lakewood WA Speaks site also allows viewers to submit public comments.
- Lakewood also has created an electronic update newsletter for subscribers.

Upcoming Engagement

- March/April Open House(s) pending
- January 23, 2024 Open House @ Ft Steilacoom Park Pavilion 5:30 7:00 pm.
- February 28, 2024 Open House @ CPTC Rotund 5:30 7:00 PM



You're invited. Join us to learn more about proposed housing changes that could affect our neighborhoods.

January 23, 2024 5:30 - 7 p.m.

Ft. Steilacoom Park Pavilion 9107 Angle Lane SW Lakewood, WA 98498

February 28, 2024 5:30 - 7 p.m.

Clover Park Technical College Rotunda 4500 Steilacoom Blvd SW - Building 3 Lakewood, WA 98499

For ZOOM links and more info visit CityofLakewood.us/24PeriodicReview or scan the QR code.



Scope of 2024 Comprehensive Plan Periodic Review

- Review and update as needed all current Comprehensive Plan Elements
 against current state law, regional planning policies (MPPs) and growth
 strategy, countywide planning policies (CPPs), and County-set growth targets;
- Review and update as needed all current Land Use and Critical Area
 Development Regulations; and
- Review and update Land Use Zoning, Housing Element and Development Regulations in response to state law changes focused on affordable housing, middle housing, and ADU requirements.

Scope of 2024 Comprehensive Plan Periodic Review

- **Short-Term Rental** Regulations
- City Parking Policies and Regulations in light of new housing density rules
- **2018 Downtown Subarea Plan**, Planned Action Ordinance, and Development Regulations per:
 - established biennial process; and
 - affordable housing, middle housing, and ADU requirements
- Downtown Subarea Transportation Mitigation Fee
- **2021 Station District Subarea Plan**, Planned Action Ordinance, and Development Regulations per:
 - established biennial process; and
 - affordable housing, middle housing, and ADU requirements
- **2011 Tillicum Neighborhood Plan** significant update to 2024 Tillicum-Woodbrook Subarea Plan (TWSP)

Scope of 2024 Comprehensive Plan Periodic Review

- Reorganization of Comprehensive Plan from 11 Elements into 15 Elements

	2023 Comprehensive Plan Table of Contents
1.0	INTRODUCTION
2.0	OFFICIAL LAND USE MAPS
3.0	LAND USE
4.0	URBAN DESIGN AND COMMUNITY CHARACTER
5.0	ECONOMIC DEVELOPMENT
6.0	TRANSPORTATION
7.0	UTILITIES
8.0	PUBLIC SERVICES
9.0	CAPITAL FACILITIES AND IMPROVEMENTS
10.0	ENERGY AND CLIMATE CHANGE
11.0	IMPLEMENTATION

2024 Comprehensive Plan Table of Contents

- I Introduction
- 2 Land Use and Maps
- 3 Capital Facilities and Essential Public Facilities
- 4 Economic Development
- 5 Energy and Climate Change
- **Housing**
- 7 Military Compatibility
- **8** Natural Environment
- 9 Parks, Recreation, and Open Space
- 10 Public Services
- 11 Subarea Plans
- <u>12 Transportation</u>
- 13 Urban Design and Community Character
- 14 Utilities
- 15 Implementation
- 16 Acronyms and References

APPENDICES (subject to change)

2024 Lakewood Demographics

2021 Energy & Climate Change Plan & Action Items

2020 Parks Legacy Plan

2024 City Capital Improvement Program (CIP) incorporating

School & Utility CIPs

2018 Downtown Subarea Plan

2021 Lakewood Station District Subarea Plan

2024 Tillicum Neighborhood Plan

Comprehensive Plan Edits Format

Existing Language	Explanation of Change	New Language
LU-1 Ensure that housing exists for all economic segments of Lakewood's population.	This should be refined to focus on the housing targets by income category.	LU-1 Ensure that Promote a supply of housing exists for that supports all economic segments of Lakewood's the population.
[NEW]	This adds the housing targets by income level.	LU-2.X Plan to the 2020–2044 housing target allocations by household income for Lakewood adopted by Pierce County: 30% AMI or less: 1,367 units, 30–50% AMI: 1,739 units, 50–80% AMI: 1,375 units, 80–100% AMI: 592 units, and 100–120% AMI: 536 units.
(LU-2) Increase housing opportunities for upper income households.	This should be integrated into targets by household income.	[REMOVED]
LU-2.1 Target ten (10) percent of new housing units annually through 2030 to be affordable to upper income households that earn over 120 percent of county median income.	This should be accommodated in the broader housing targets by household income. (Note that the new target is higher.)	[REMOVED]

6. Housing

Introduction

This Comprehensive Plan Element sets the stage for a vibrant, sustainable, family-oriented community through the balanced allocation of land for a variety of housing types affordable to all household incomes. It accommodates growth. Housing and retail or commercial development may be interwoven in some areas where they would mutually benefit one another; elsewhere, different land uses may remain discrete to meet other goals.

The Housing Element includes nine (9) goals and 61 policies. These goals and policies will be realized through the City's implementation strategies, including: strategic infrastructure improvements; future sub-area planning; technical area planning; design and development regulations; the process of development review; and other such methods.

Background

Lakewood possesses a diverse housing stock with a wide range of unit types and prices, most of which was constructed prior to incorporation in 1996. The inventory includes large residential estate properties, single-family homes of all sizes, some townhouses, semi-attached houses, low- and mid-rise apartments, and high density apartments.

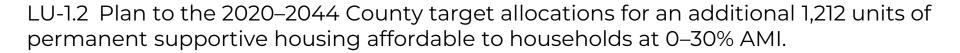
The Housing Element is based on an assessment of Lakewood's current demographics and existing housing stock. It also is consistent with: the State's Growth Management Act (GMA); the Puget Sound Regional Council (PSRC) regional planning policies (MPPs) and Regional Growth Strategy included within VISION 2050; the Pierce County Countywide Planning Policies (CPPs); and other elements of the Comprehensive Plan.

Goals and Policies

Promote a supply of housing that supports all economic segments of the (LU-1) population.

LU-1.1 Plan to the 2020–2044 housing target allocations by household income for Lakewood adopted by Pierce County: Examble

- · 30% AMI or less: 1,367 units,
- · 30–50% AMI: 1,739 units,
- · 50–80% AMI: 1,375 units,
- · 80–100% AMI: 592 units, and
- · 100-120% AMI: 536 units.



LU-1.3 Plan to the 2020–2044 County target allocations for 574 spaces in emergency shelter.

Appendices (subject to change)

- Housing Demographics
- Lakewood Analyses re Land Capacity for Housing Affordable to All Economic Segments
- Lakewood Buildable Lands Report



24CPPR Schedule in 2024 Planning Commission

January – April 2024: Technical review and drafting new policies and regulations; Open Houses; Steering Committee Work; Focus Topic Discussions @ Planning Commission and City Council



May 1, 2024: Introduction of Official 24CPPR Package to Planning Commission



June 5, 2024:
Planning
Commission Public
Hearing



June 26, 2024:
Planning Commission
Recommendation to City
Council

24CPPR Schedule in 2024 City Council

July 8, 2024: Introduction of Official 24CPPR Package to City Council



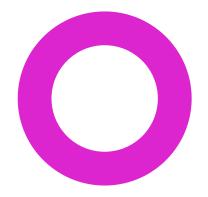
July 15, 2024: City Council Public Hearing on 24CPPR Package



July – August 2024: City Council Review and Discussion re 24CPPR Package



September 3, 2024: City Council action on 24CPPR Package



24CPPR Schedule in 2024

Agency Review of Draft Lakewood 24CPPR Package

- PSRC Review & Certification (required)
- WA Department of Commerce Review & Guidance (required)
- WDFW Review and Guidance re Critical Areas (voluntary)
- WSDOT Review and Guidance re Transportation (voluntary)
- ICLIE Review and Guidance re Energy & Climate Change (voluntary)

Final Lakewood 4CPPR Package must be complete by December 31, 2024 "Interim Progress Report" due December 31, 2029

Thank you





TO: Mayor and City Council

FROM: Lani Neil, Recreation Coordinator and Mary Dodsworth, Parks,

Recreation and Community Services Director

THROUGH: John Caulfield, City Manager

DATE: January 22, 2024

SUBJECT: Special Event Update

ATTACHMENTS: Special Event Update Power point

Summary: Rain or shine the City provides a number of small to large special events each year for the citizens of Lakewood to gather together as a community. Thanks to donations, sponsorships, grants and other community support, most events are low to no cost to ensure everyone in our community is able to participate or attend.

Discussion: We are always working to implement City Council vision, goals and strategies as well as the goals and strategies in the Lakewood Legacy Plan. We strive to support youth, seniors, families and the business community. We develop our programs by looking through an equity lens to be sure we are considering our entire community's needs when planning and implementing city events. We do this by looking at data, watching trends, listening to the community and leveraging community partnerships and local, regional and state grants and resources to enable us to accomplish so much. We are fortunate that Lakewood is such a generous and collaborative community who wants to work together to support our citizens and visitors.

2023 SPECIA	L EVENTS	;											
Sources and Uses													
									Street	Truck	Parade		
	Welcome		Gateway		Fishing	Farmers	Summer	Summer	Festivals	and	of		
Revenues	Walk	MLK	Arcs	PAD	Event	Market	Concerts	FEST	(Fiesta)	Tractor	Lights	Staffing	TOTALS
Sponsorships	\$5,000	\$2,500	\$0	\$0	\$0	\$11,000	\$5,000	\$23,500	\$2,500	\$5,000	\$0		\$54,500.00
Fees	\$0	\$0	\$0	\$0	\$1,055	\$33,700	\$0	\$21,100	\$1,400	\$0	\$0		\$57,255.00
LTAC Grants	\$0	\$0	\$0	\$0	\$0	\$57,000	\$30,000	\$135,000	\$30,000	\$0	\$0		\$252,000.00
Art Fund			\$150,000										\$150,000.00
General Fund		\$8,500		\$5,000	\$5,945	\$28,300		\$47,000			\$5,500	\$250,000	\$350,245.00
Total	\$5,000	\$11,000	\$150,000	\$5,000	\$7,000	\$130,000	\$35,000	\$226,600	\$33,900	\$5,000	\$5,500		\$864,000.00
Expenditures													
Staffing*												\$250,000	\$250,000.00
Direct Costs**	\$5,000	\$11,000	\$150,000	\$5,000	\$7,000	\$130,000	\$35,000	\$226,600	\$33,900	\$5,000	\$5,500		\$614,000.00
Total													\$864,000.00

^{*} Staffing expenditures are not tracked by event. A variety of staff (recreation leaders, maintenance workers, rec coordinators and police officers) support various elements of events from planning, logistics, set up, security, monitoring, and clean up.

^{**}Direct Costs include things like supplies, marketing, advertising, professional services, and sanitation

Lakewood Special Events

2023 Review



Council Vision:

Lakewood is a thriving urban city, with core values of family, community, education, economic prosperity, and equitable delivery of services.

Lakewood Legacy Plan:

A healthy and vibrant community where opportunities abound to encourage an engaged and livable community.







New Year, New You Welcome Walk

January 14, 2023 Fort Steilacoom Park



"Love Lakewood" . . . and Sunshine!







Walk & Talk Around Waughop







Live Music, S'mores, Food Trucks, Vendors, Costume Contest









MLK Celebration

Week of January 14, 2023 - Virtual





Gateway Arcs

April 1, 2023 – Colonial Plaza Art Unveiling



Installation





Community Engagement







Ribbon Cutting









Parks Appreciation Day

April 27 – Lakewood Parks





Ray Evans Memorial Fishing Event

May 13, 2023 - Harry Todd Park



Fun, Family, Fish!







Free Poles and Cleaning









Dancing In The Streets

June and August, 2023



Two Street Festivals

- Saturday Street Festivals at the Colonial Plaza
- Theme Dancing in The Streets
- June 3 and August 12





Activities Include:

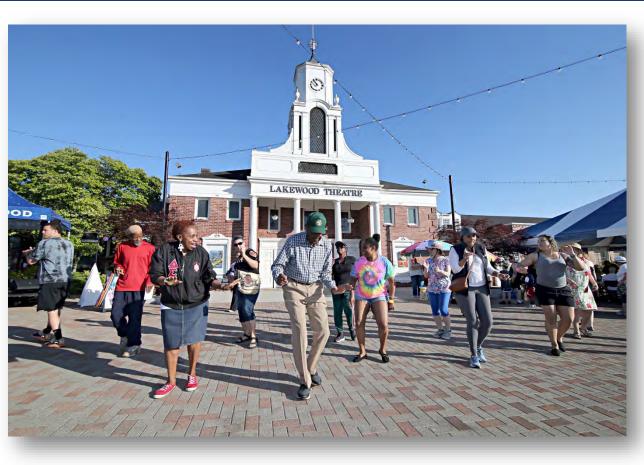
Food Trucks - Beer Garden Live DJ - Dancing - Local Vendors Roaming Entertainment - More!

6114 Motor Ave SW Lakewood, WA 4 - 8 P M

CityofLakewood.us/Street-Festivals



Free Music and Dancing!







Entertainment and Vendors











June – September = 15 Tuesdays!





Farmers and Flowers







Thanks to sponsors Virginia Mason Franciscan Health & WSECU









Summer Concerts

Tuesdays - Fort Steilacoom Park



Overlap with Farmer's Market





Farmer's Market Food Vendors Stay Longer Vendors see increased sales on concert nights



Bands and Fans!





FREE!
all ages
all cultures
all abilities



Expanded ProgramLargest Attendance Yet!

More Concerts!
More People!
More Tourism!













July 15, 2023 – Fort Steilacoom Park

Our Free Annual Summer Festival

Attracting 25,000+ Attendees!







40% New Visitors Each Year!





Live Your Best Life







Car Show





Favorite Attractions





Sister Cities International Festival





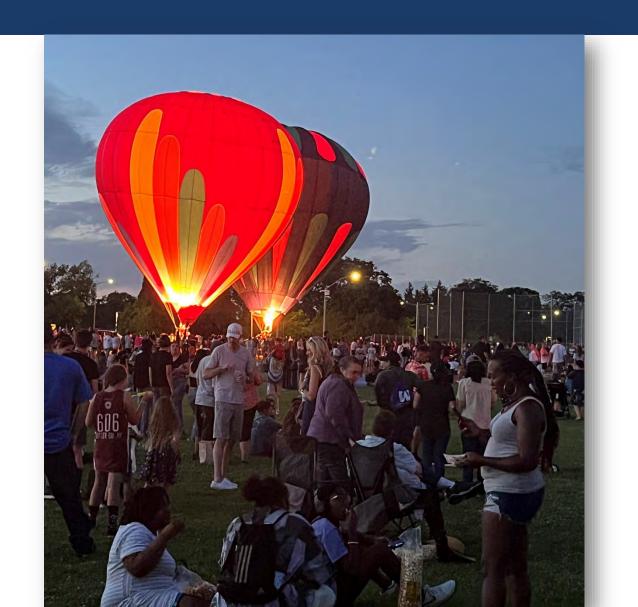


Wow Factor!





Balloon Glow





Drone Finale!







Fiesta De La Familia

September 9, 2023 - Fort Steilacoom Park



Mexican Consulate Connections





Celebration of Hispanic and Latinx Heritage, Cultures and Traditions







Art and Culture Community Ofrenda







Free Fun For All!





Face Painting

Games

Car Show







Mural Ribbon Cutting







Truck and Tractor Day

October 14, 2023 Fort Steilacoom Park



Fall Fun for All!





Pumpkin Patch







Pumpkin Decorating







Family Fun







Free Hay Rides





Entertainment





Trucks and Tractors







Pumpkin Chunkin'









Parade of Lights

December 9, 2023 City Hall



Decorations and Costumes





Floats and Unicorns







Parade of Lights!







Music and Marching Bands







Tree Lighting







Santa and Gifts





Save the Date

2024 Events Schedule

Welcome Walk

Saturday, Jan. 20 Ft. Steilacoom Park

Youth Fishing Event

Saturday, May 18 American Lake Park

Farmers Market

Tuesdays June 4 - Sept. 17 Ft. Steilacoom Park

Summer Concerts

Tuesdays June 25 - Aug. 28 Ft. Steilacoom Park

Street Festival

Saturday, June 1 Motor Avenue

SummerFEST

Saturday, July 20 Ft. Steilacoom Park

Fiesta de la Familia

Saturday, Sept. 7 Ft. Steilacoom Park

Truck and Tractor Day

Saturday, Oct. 12 Ft. Steilacoom Park

Holiday Parade

Saturday, Dec. 7 Lakewood City Hall





CityofLakewood.us/Calendar