

RESOLUTION NO. 2024-09

A RESOLUTION of the City Council of the City of Lakewood, Washington, adopting the Six-Year (2025-2030) Comprehensive Transportation Improvement Program.

WHEREAS, pursuant to Section 35.77.010 of the Revised Code of Washington, cities are required to adopt and annually update a six-year Transportation Improvement Program as part of a coordinated transportation program; and

WHEREAS, a public hearing was held before the Lakewood City Council at a meeting on May 20, 2024, to hear and receive public comment on the proposed, amended six-year program; and

WHEREAS, the 2025-2030 Program was developed under the guidance of the City Council and was made available on the City's website. A request for public comment on the 6-yr TIP was also made in the News Tribune soliciting comments prior to the public hearing; and

WHEREAS, after considering all of the information presented the City Council finds that prioritized road and street capital improvement projects are essential to proper planning and the improvement of transportation within the City, and that planning as provided under the RCW is necessary to obtain available state and federal funding.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAKEWOOD,
WASHINGTON HEREBY RESOLVES, as Follows:

Section 1. That the Six-Year Comprehensive Transportation Improvement Program for 2025 through 2030, a copy of which is attached hereto and incorporated by reference, is adopted, and that the City Council authorizes the City Manager or designee to use the same in applications for grant funding for transportation related projects, and further authorizes the City Manager or designee to apply for such grants based thereon.

Section 2. That this Resolution shall be in full force and effect upon passage and signatures herein.

PASSED by the City Council this 3rd day of June, 2024.


CITY OF LAKEWOOD

Jason Whalen, Mayor

Attest:

Briana Schumacher, City Clerk

Approved as to Form:



Heidi Ann Wachter, City Attorney



City of
Lakewood

CITY OF LAKEWOOD
AMENDED SIX-YEAR COMPREHENSIVE
TRANSPORTATION IMPROVEMENT PROGRAM
2025-2030
-- FINAL: 6/3/2024 --

PREFACE

Chapters 35.77.010 of the Revised Code of Washington (RCW) provide that each city shall annually update its Six-Year Comprehensive Transportation Program (Program) and file a copy of the adopted Program with the Secretary of the Washington State Department of Transportation (WSDOT) by July 1 of each year. The Program is necessary to allow cities and counties to obtain State and Federal funding. For a project to obtain funding, it must appear in the agency's current Program.

The Program is based upon anticipated revenues versus desirable projects. There are always more projects than available revenues. Therefore, a primary objective of the Program is to integrate the two to produce a comprehensive, realistic program for the orderly development and preservation of our street system. It is also important to note that the adoption of the Program does not irreversibly commit the City of Lakewood to construct the projects. The Program may at any time be revised by a majority of the City Council, but only after a public hearing.

CONSISTENCY WITH LAND USE MANAGEMENT PLAN

The State's Growth Management Act (GMA) requires local governments to develop and adopt comprehensive plans covering land use, housing, capital facilities, utilities, and transportation. These comprehensive plans must balance the demands of growth with the provision of public facilities and services and transportation facilities and services. The City of Lakewood was required to develop and adopt a comprehensive plan that is in conformance with the requirements of the GMA.

The City of Lakewood has, as part of its Comprehensive Plan, a Transportation Element with a Master Goal to "Ensure that the transportation and circulation system is safe, efficient and serves all segments of the population and reduces reliance on single-occupant vehicles and increase use of other modes of transportation."

Specific goals include the following.

1. To provide a safe, comfortable, and reliable transportation system.
2. To reduce consumption of energy through an efficient and convenient transportation system.
3. To enhance options for future improvements to the transportation system by taking advantage of advances in technology and transportation research.
4. To keep travel times for people and goods as low as possible.

5. To emphasize the movement of people and goods, rather than vehicles, in order to obtain the most efficient use of transportation facilities.
6. To establish a minimum level of adequacy for transportation facilities through the use of consistent and uniform standards.
7. To protect the capital investment in the transportation system through adequate maintenance and preservation of facilities.

The projects in the Six-Year Comprehensive Transportation Program are intended to conform to the goals within the City's Comprehensive Plan.

GRANT APPLICATIONS AND LEVERAGING LOCAL DOLLARS

The need to leverage local dollars through grant applications is very important to the City, especially in light of the decrease in funding available for transportation related capital improvements. The intent of this Program is not only to list and program projects for funding, but to establish City Council approval to submit grant applications on those projects contained in the Program.

FUNDING SOURCES

A. Motor Vehicle Fuel Tax Funds

The Motor Vehicle Fuel Tax Funds have been programmed to provide matching funds for federal aid and urban arterial projects and for projects to be implemented with Motor Vehicle Fuel Tax Funds only.

By law, each city receives a proportionate share of the total state motor vehicle fuel tax. Money received is a monthly allocation based on population. The dollars shown in this year's Program reflect the revenues from this source expected to be received by the City of Lakewood.

B. Federal Aid Funding Programs

Each of the Federal aid programs listed below has specific requirements a project must meet to qualify for funding under the individual program. For a project to receive funding from any of these sources it must compete with other public agency projects.

On November 15, 2021, President Biden signed the Infrastructure Investment and Jobs Act (IIJA). The Act authorizes \$550 billion over fiscal years 2022 through 2026 in new Federal investment in infrastructure, including roads, bridges, and mass transit, water infrastructure, resilience and broadband. The ACT essentially continues with several specific funding programs that were funded under the previous Federal Transportation program (FAST Act). These include the following:

1. STP Surface Transportation Program: This is a regionally competitive program.
2. CMAQ Congestion Mitigation and Air Quality: This is a regionally competitive program intended for projects that significantly improve air quality.
3. HSIP Highway Safety Improvement Program: Statewide competition for federal funds targeted at safety improvements at high accident locations.
4. TAP Transportation Alternatives Program: This is a regionally competitive program and focuses on pedestrian and bicycle facilities (on and off road); safe routes to schools, etc.; and other non-highway focused programs.

Much of the above said Federal grant funds are funneled through the regional MPOs which for Lakewood that's Puget Sound Regional Council (PSRC). PSRC has its next call for projects for 2024 where roughly \$180,000,000 in grant funding is available throughout its four-county region. Typically, Lakewood projects are most competitive at County Wide level where we will compete against all other Pierce County agencies for approximately \$24M (2024).

C. Washington State Transportation Improvement Board (TIB)

The TIB has several statewide competitive programs which use criteria developed by the TIB for prioritization of projects. The two TIB programs in which the City can compete are as follows:

1. UAP Urban Arterial Program. This program is for arterial street construction with primary emphasis on safety and mobility.
2. SP Sidewalk Program. This program is for the improvement of pedestrian safety, and to address pedestrian system continuity and connectivity.
3. Complete Streets. The Complete Streets Award is a funding opportunity for local governments that have adopted complete streets ordinance.

D. Community Development Block Grants (CDBG)

This is a program to provide physical improvements within low-income census tracts or to promote economic development within the City. Through the years 2025-2029 it is anticipated that a minimum of \$250,000 (on average) per year will be made available for pavement preservation, street lighting, and pedestrian improvements in eligible neighborhoods.

E. City Funding Sources

1. Real Estate Excise Tax (REET). This funding source comes from the two ¼% REET's charged by the City on the sale of real estate within the City limits. The City's REET is restricted to funding capital, including transportation and related debt service. Revenue from REET has averaged \$3,522,660 between 2019 and 2023, the REET is estimated at \$2.3 annually.
2. General Fund Transfer In. This funding source comes from several different sources that make up the General Fund revenue including property tax, sales tax, and utility tax and fees. The Street Capital Projects Fund is budgeted to receive approximately \$700,000 annually (on average) over the next 5 years in support of the pavement preservation program.
3. Transportation Benefit District (TBD). In 2014, the TBD Board implemented a \$20 per vehicle tab fee to provide funds toward a specific list of pavement preservation projects. The anticipated revenue is approximately \$835,000 per year. In 2021 the City Council authorized the use of this revenue stream to purchase bond funds in order to construct seven (7) projects eligible for TBD funding but unlikely to garner outside grant agency funding.
4. General Obligation bonds: A general obligation bond (GO) is a municipal bond backed by the credit and taxing power of the issuing jurisdiction.
5. Downtown Plan Trip Mitigation Fee Policy: All businesses in the subarea plan that generate new PM Peak Hour trips as determined by the most recent edition of the ITE Trip Generation Manual, will be charged a Transportation Mitigation Fee (TMF).

F. Washington State Department of Transportation

1. Pedestrian and Bicycle Program: This is a statewide competitive program specifically oriented toward the elimination of hazards to pedestrians and bicyclists. The program focus for “complete streets” is for “Main Street” urban arterials and corridors.
2. Safe Routes to Schools Program: This is a statewide competitive program specifically oriented toward pedestrian and bicycle safety near schools.
3. Surface Water Management Program:

The City’s Surface Water Management (SWM) Program pays for all drainage facilities constructed in conjunction with street improvements. The revenue from SWM is directly related to the amount of capital improvement projects constructed.

PROJECT NUMBERING SYSTEM

Project numbers were revised to match the City's CIP Budget 2021/2022 using City's BARS numbering system for consistency. Most sections of the Program will have non-sequential project numbering, as projects are completed and removed from the list. Projects carried forward from previous year(s) retain the same project numbers from the previous year(s). Some projects will have the same numbering if they are part of a larger project that hasn't been fully funded.

BUDGET DOLLARS

Costs shown are planning level estimates and are reflected in each year as FY20xx dollars, with 4% inflation per year to year of anticipated expenditure with a base established previously for 2024.

| 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|------|-------|--------|--------|--------|--------|--------|
| 1.00 | 1.040 | 1.0816 | 1.1249 | 1.1699 | 1.2167 | 1.2653 |

Note: Compounded Inflation Multiplier does not apply to grant amounts, these are fixed based upon the grant award.

Amended Six Year Comprehensive Transportation Program: 2025 - 2030

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | | |
|---|--|----------------|------------------------|-------|--------------|------|------|------|------|-----------------|
| EXPENDITURE PLAN | | | | | | | | | | TOTAL FUNDS |
| <i>NOTE: Bold & Italicized numbers denote grant secured</i> | | | | | | | | | | |
| SECTION 1 | Description | Base Cost 2024 | Sources | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2025-2030 |
| ROADWAY IMPROVEMENTS | | | | | | | | | | |
| 302.0073 150th Street Corridor Capacity - Murray Road to Woodbrook Drive | Provide capacity for Woodbrook Industrial development: widening of 150th Street; bike/pedestrian facilities; structural pavement section improvements | | City Grant Other | | | | | | | 0 0 0 |
| | | 5 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0075 Mt Tacoma Dr. SW - Interlaaken to Whitman Ave SW | Provide curb and gutter, sidewalk and a shared travel/bike lane on one side of Mt. Tacoma Dr. SW and Motor Ave. SW. | 3,950 | City Grant Other | 395 | 3555 | | | | | 3,950 0 0 |
| | | 3,950 | Total | 395 | 3,555 | 0 | 0 | 0 | 0 | 3,950 |
| 302.0076 Gravelly Lake Non-Motorized Trail - Phase 2 (Nyanza Road: GLD to GLD) | Provide non-motorized path around Gravelly Lake along Nyanza Drive. Existing roadway cross section shifted to outside and overlaid. Lighting. | 4,450 | City Grant Other | 4,000 | | | | | | 4,000 0 0 |
| | | 4,450 | Total | 4,000 | 0 | 0 | 0 | 0 | 0 | 4,000 |
| 302.0084 Interlaaken Drive SW Non-Motorized Improvements - Short Lane to Holly Hedge Ln. SW | Provide curb and gutter, sidewalk and a shared travel/bike lane on one side of Interlaaken Dr. | | City Grant Other | | | | | | | 0 0 0 |
| | | 6,488 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0092 Steilacoom Blvd. - Custer Rd SW to Gravelly Lake Drive SW | Curbs, gutters, sidewalks, street lighting on both sides from BPW to Fairlawn. Overlay BPW to GLD. | | City Grant Other | | | | | | | 0 0 0 |
| | | 5,352 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0096 Union Avenue - W. Thorne to Spruce Street | Widen to add turn lane, shared bike/travel lane, sidewalks, street lighting on north side of the road. | 3,540 | City Grant Other | | | | | | | 0 0 0 |
| | | 3,540 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0097 Lakewood Station - Non-Motorized Access Improvements (115th Ct. SW to Pedestrian Crossing at Kendrick St. SW) | Curb, gutters, sidewalks, and street lighting improvements per Lakewood's 2009 Non-Motorized Transportation Plan and Sound Transit Access Improvement Study. | 1,622 | City Grant Other | | 1,622 | | | | | 0 1,622 0 |
| | | 1,622 | Total | 1,622 | 0 | 0 | 0 | 0 | 0 | 1,622 |
| 302.0109 Phillips Rd. Sidewalks and Bike Lanes - Agate to Steilacoom Blvd. (east side of roadway) | Provide for curb and gutter, sidewalk, street lighting, bike facilities, storm drainage, striping, and pavement overlay. | | City Grant Other | | | | | | | 0 0 0 |
| | | 2,887 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0111 Kendrick from 111th St. SW to 108th St. SW Roadway Improvements | Provide for curb and gutter, sidewalk, street lighting, bike facilities, storm drainage, striping, and pavement rebuild. Sound Transit to Fund via Access Imp. | | City Grant Other | | 1,200 | | | | | 0 1,200 0 |
| | | 1,200 | Total | 0 | 1,200 | 0 | 0 | 0 | 0 | 1,200 |

Amended Six Year Comprehensive Transportation Program: 2025 - 2030

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | | |
|---|--|----------------|---------|-------|------|------|------|-------|------|-------------|
| EXPENDITURE PLAN | | | | | | | | | | TOTAL FUNDS |
| <i>NOTE: Bold & Italicized numbers denote grant secured</i> | | | | | | | | | | |
| SECTION 1 ROADWAY IMPROVEMENTS | Description | Base Cost 2024 | Sources | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2025-2030 |
| 302.0113 Military Rd. SW - Edgewood Dr. SW to Farwest Dr. | curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay. Connects Military Rd. to sidewalks as part of development on Military Rd. and Farwest. | 505 | City | | | 505 | | | | 505 |
| | | 3,235 | Grant | | | 3235 | | | | 3,235 |
| | | 0 | Other | | | | | | | 0 |
| | | 3,740 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 3,740 |
| 302.0114 112th Sidewalks - Gravelly Lk. Dr. SW to Bridgeport Way SW | curb, gutter, sidewalks, bike lanes, street lighting, drainage, overlay. Sound Transit to Fund via Access Imp. | | City | | | | | | | 0 |
| | | 2,645 | Grant | 2645 | | | | | | 2,645 |
| | | 0 | Other | | | | | | | 0 |
| | | 2,645 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 2,645 |
| 302.0115 Davisson Rd. SW and Highland Ave SW - 112th St. SW to 108th St. SW | curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay. Sound Transit to Fund via Access Imp. | | City | | | | | | | 0 |
| | | 1,881 | Grant | | | | 181 | 1,700 | | 1,881 |
| | | 0 | Other | | | | | | | 0 |
| | | 1,881 | Total | 0 | 0 | 0 | 181 | 1,700 | 0 | 1,881 |
| 302.0116 Custer Rd. SW - Bridgeport Way to Lakewood Dr. (East City Limits/74th St.) | curb, gutter, sidewalks, bike facilities, street lighting, drainage, road reconstruction, utility relocation | 66 | City | 66 | | | | | | 66 |
| | | 3,653 | Grant | 3,653 | | | | | | 3,653 |
| | | 0 | Other | | | | | | | 0 |
| | | 3,719 | Total | 3,719 | 0 | 0 | 0 | 0 | 0 | 3,719 |
| 302.0118 Lakewood Drive - Custer/74th to N. City Limits | Traffic signal replacement, ADA upgrades, new sidewalk, storm drainage upgrades, and hot mix asphalt paving | | City | | | | | | | 0 |
| | | 1,230 | Grant | | | | | | | 0 |
| | | 0 | Other | | | | | | | 0 |
| | | 1,230 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0120 Tye Park School Sidewalks - Seminole Rd. SW | Intersection upgrades and sidewalks to school | | City | | | | | | | 0 |
| | | 616 | Grant | | | | | | | 0 |
| | | 0 | Other | | | | | | | 0 |
| | | 616 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0121 112th Sidewalks - Farwest Dr. SW to Butte Dr. SW | curb, gutter, sidewalks, bike lanes, street lighting, drainage, overlay | 141 | City | 141 | | | | | | 141 |
| | | 1,008 | Grant | 1,008 | | | | | | 1,008 |
| | | 0 | Other | | | | | | | 0 |
| | | 1,149 | Total | 1,149 | 0 | 0 | 0 | 0 | 0 | 1,149 |
| 302.0122 47th Ave. SW Sidewalks - Clover Creek to Pacific Hwy. SW | curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay. Sound Transit to Fund via Access Imp. | | City | | | | | | | 0 |
| | | 1,428 | Grant | | | | | | | 0 |
| | | 0 | Other | | | | | | | 0 |
| | | 1,428 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0131 Custer Rd. SW - Bridgeport Way SW to Steilacoom Blvd. SW | Curb, gutter, sidewalk, roadway widening, turn pockets, pedestrian ramps, signage, and striping. | | City | | | | | | | 0 |
| | | 957 | Grant | 957 | | | | | | 957 |
| | | 0 | Other | | | | | | | 0 |
| | | 3,059 | Total | 957 | 0 | 0 | 0 | 0 | 0 | 957 |

Amended Six Year Comprehensive Transportation Program: 2025 - 2030

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | | |
|---|---|----------------|---------|------------|------|-------|------|------|------|-------------|
| EXPENDITURE PLAN | | | | | | | | | | TOTAL FUNDS |
| <i>NOTE: Bold & Italicized numbers denote grant secured</i> | | | | | | | | | | |
| SECTION 1 ROADWAY IMPROVEMENTS | Description | Base Cost 2024 | Sources | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2025-2030 |
| 302.0136 100th - 59th Ave. to South Tacoma Way | Curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay. | 610 | City | 40 | | 570 | | | | 610 |
| | | 3,908 | Grant | 258 | | 3,650 | | | | 3,908 |
| | | | Other | | | | | | | |
| | | 4,518 | Total | 298 | 0 | 4,221 | 0 | 0 | 0 | 4,519 |
| 302.0141 104th St. SW - Short Ln. to Lake Louise Dr. | Curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay. | | City | | | | | | | 0 |
| | | 4,677 | Grant | | | | | | | 0 |
| | | | Other | | | | | | | |
| | | 4,677 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0144 146th St. SW: Woodbrook Dr. SW to Murray Rd. SW Industrial Road Section | Curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay. | | City | | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | | | | | |
| | | 2,884 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0146 Downtown Plan - Green Street Loop - Gravelly Lake Dr., 59th Ave., Main St., Mt. Tacoma Dr., and Bridgeport Way | Downtown loop with full Green Street Amenities | | City | | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | | | | | |
| | | 23,427 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0147 59th Ave. SW and Towne Center Blvd. SW | Curb, gutter, sidewalks, street lighting, drainage, and paving | | City | | | | | | | 0 |
| | | 3,243 | Grant | | | | | | | 0 |
| | | | Other | | | | | | | |
| | | 3,243 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0148 100th St. SW / Bridgeport Way SW - Add westbound right turn pocket | Curb, gutter, sidewalks, drainage, and paving | | City | | | | | | | 0 |
| | | 843 | Grant | | | | | | | 0 |
| | | | Other | | | | | | | |
| | | 843 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0150 Lake Louise Loop Patching and Road Restoration - Lake Louise Dr. SW and 101st St. SW | Roadway patching and repair, sidewalk, signage, markings, and striping. | | City | | | | | | | 0 |
| | | 2,001 | Grant | | | | | | | 0 |
| | | | Other | | | | | | | |
| | | 2,001 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0152 Oakbrook Non-Motorized Loop - Onyx Dr. SW/97th Ave SW to Zircon Dr. SW Zircon Dr. SW to Onyx Dr. SW/Phillips Rd. SW Coral Ln. SW/Amber Dr. SW: Onyx Dr. SW and Zircon Dr. SW | Curb, gutter, sidewalks, shared use path, turn lanes, street lighting, drainage, overlay. Total length 3.3 miles. | 15,570 | City | | | | | | | 0 |
| | | 15,570 | Grant | | | | | | | 0 |
| | | | Other | | | | | | | |
| | | 15,570 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0155 Edgewater Dr./Waverly Dr. SW - Steilacoom Blvd. SW to Mt. Tacoma Dr. SW | Curb, gutter, sidewalks, bike facilities, parking, street lighting, drainage, road rebuild. Total length 0.6 miles. | | City | | | | | | | 0 |
| | | 3,243 | Grant | | | | | | | 0 |
| | | | Other | | | | | | | |
| | | 3,243 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Amended Six Year Comprehensive Transportation Program: 2025 - 2030

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | | |
|--|--|----------------|---------|-------|------|------|------|------|------|-------------|
| EXPENDITURE PLAN | | | | | | | | | | TOTAL FUNDS |
| <i>NOTE: Bold & Italicized numbers denote grant secured</i> | | | | | | | | | | |
| SECTION 1 ROADWAY IMPROVEMENTS | Description | Base Cost 2024 | Sources | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2025-2030 |
| 302.0158 Interlaaken Dr. SW - 112th St. SW to Washington Blvd. SW | Curb, gutter, sidewalks, shared use path, street lighting, drainage, pavement overlay and widening. Total length 0.5 miles. | 1,710 | City | 1710 | | | | | | 1,710 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | | | | | 0 |
| | | 1,710 | Total | 1,710 | 0 | 0 | 0 | 0 | 0 | 1,710 |
| 302.0161: N. Thorne Ln. - Union Ave. SW to Portland Ave. SW | Curb, gutter, sidewalks, bike lanes, street lighting, drainage, pavement rebuild and widening. Total length 0.3 miles. | | City | | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | 1,167 | Other | | | | | | | 0 |
| | | 1,167 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0163 Butte Dr. SW - Vernon - 104th St. SW to Washington Blvd. SW | Curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay. Total length 1.1 miles. | | City | | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | 5,126 | Other | | | | | | | 0 |
| | | 5,126 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0165 Pine St. SW - 84th St. SW to 80th St. SW(City Limits) | Curb, gutter, sidewalks, street lighting, drainage, overlay. Total length 0.2 miles. | | City | | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | 1,038 | Other | | | | | | | 0 |
| | | 1,038 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0167 McChord Dr. SW - New York Ave SW: Pacific Hwy. SW to Bridgeport Way SW | Curb, gutter, sidewalk on one side. Street lighting, bike lanes, and drainage improvements both sides. Pavement widening, patching and overlay. Total length 0.73 miles. Sound Transit to Fund via Access Imp. | | City | | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | 1,839 | Other | | | | | | | 0 |
| | | 1,839 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0168 McChord Dr. SW -A263 Bridgeport Way SW to 47th Ave. SW | Curb, gutter, sidewalk on one side. Street lighting, bike lanes, and drainage improvements both sides. Pavement widening, patching and overlay. Total length 0.11 miles. Sound Transit to Fund via Access Imp. | | City | | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | 278 | Other | | | | | | | 0 |
| | | 278 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0169 47th Ave. SW - McChord Dr SW to 127th St. SW | Curb, gutter, sidewalk on one side. Street lighting, bike lanes, and drainage improvements both sides. Pavement widening, patching and overlay. Total length 0.20 miles. Sound Transit to Fund via Access Imp. | | City | | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | 504 | Other | | | | | | | 0 |
| | | 504 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0170 Lincoln Ave. SW - McChord Dr. SW to San Francisco Ave. SW | Curb, gutter, sidewalks, street lighting, drainage, overlay. Total length 0.35 miles. Sound Transit to Fund via Access Imp. | | City | | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | 881 | Other | | | | | | | 0 |
| | | 881 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Amended Six Year Comprehensive Transportation Program: 2025 - 2030

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | | |
|--|---|----------------|--------------|--------|-------|-------|------|-------|------|-------------|
| EXPENDITURE PLAN | | | | | | | | | | TOTAL FUNDS |
| <i>NOTE: Bold & Italicized numbers denote grant secured</i> | | | | | | | | | | |
| SECTION 1 ROADWAY IMPROVEMENTS | Description | Base Cost 2024 | Sources | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2025-2030 |
| 302.0171 Chicago Ave. SW - Spring Brook Ln. SW to McChord Dr. SW | Curb, gutter, sidewalks, street lighting, drainage, overlay. Total length 0.37 miles. Sound Transit to Fund via Access Imp. | 932 | City | | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | | | | | 0 |
| | | 932 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0172 San Francisco Ave. SW - Spring Brook Ln. SW to True Ln. SW | Curb, gutter, sidewalks, street lighting, drainage, overlay. Total length 0.22 miles. Sound Transit to Fund via Access Imp. | 554 | City | | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | | | | | 0 |
| | | 554 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0173 Clover Creek Dr. SW - Pacific Hwy. SW to Hillcrest Dr. SW <small>*This does not include the work within the Sound Transit ROW</small> | Curb, gutter, sidewalks, street lighting, drainage, overlay. Total length 0.06 miles. Sound Transit to Fund via Access Imp. | 454 | City | | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | | | | | 0 |
| | | 454 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0174 Boston Ave SW - I-5 to McChord Dr SW | Curb, gutter, sidewalks, street lighting, drainage, overlay. Total length 0.28 miles. Sound Transit to Fund via Access Imp. | 360 | City | | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | | | | | 0 |
| | | 360 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0175 John Dower Road - 78th Street SW to 75th Street | Curb, gutter, sidewalks, street lighting, drainage, overlay east side only. Total length 0.22 miles. | 862 | City | | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | | | | | 0 |
| | | 862 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTALS | | 14,972 | City | 6,352 | 3,555 | 1,075 | 0 | 0 | 0 | 10,982 |
| | | 25,500 | Grant | 10,143 | 1,200 | 6,885 | 181 | 1,700 | 0 | 20,109 |
| | | 56,184 | Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 96,655 | Total | 16,495 | 4,755 | 7,961 | 181 | 1,700 | 0 | 31,092 |

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | | |
|--|---|-------------------|--------------------|------------|------|------|------|------|------|-------------|
| EXPENDITURE PLAN | | | | | | | | | | TOTAL FUNDS |
| <i>NOTE: Bold & Italicized numbers denote grant secured</i> | | | | | | | | | | |
| SECTION 2 TRAFFIC SIGNALS | Description | Base Cost 2024 | Sources | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2025-2030 |
| 302.0059 Steilacoom / Durango New Traffic Signal | Signal needed with new development in area. Special concern with adjacent train crossing becoming active. | 1,005 | City | | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | | | | | 0 |
| | | | 1,005 Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0078 So. Tacoma Way / 92nd Street New Traffic Signal | New warranted signal, improvements include associated ADA upgrades and pavement patching. | 500 | City | 500 | | | | | | 500 |
| | | | Grant | 750 | | | | | | 750 |
| | | | Other | | | | | | | 0 |
| | | | 1,250 Total | 1,250 | 0 | 0 | 0 | 0 | 0 | 1,250 |
| 302.0094 Gravelly Lake Drive / Avondale New Traffic Signal | Intersection meets warrants for traffic signal. Increased volumes in and around Towne Center. Increase in accidents. | 1,005 | City | | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | | | | | 0 |
| | | | 1,005 Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0123 Holden/Military Rd. New Traffic Signal | Increased volumes in and around Mann Middle School. | 714 | City | | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | | | | | 0 |
| | | | 714 Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0126 Custer Rd. and 88th Traffic Signal Replacement | Replace existing traffic signal with pole and mast arm signal. | 714 | City | | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | | | | | 0 |
| | | | 714 Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0166 Gravelly Lake Dr./112th St. SW Traffic Signal Replacement | Convert span wire signal to mast arm signal. | 1,005 | City | | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | | | | | 0 |
| | | | 1,005 Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0174 Pacific Hwy. SW/Sharondale SW New Traffic Signal | Traffic signal for future increased volumes related to the Lakewood Station District Plan. Will include pedestrian ramp modifications and minor roadway patching. | 976 | City | | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | | | | | 0 |
| | | | 976 Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0177 Signal Work at Western State Hosp. Traffic Signal Relocation | Install Temp signal and after WSH is ready install a new permanent signal and remove the temp and the existing signal at Circle Dr. Funded 100% by WSH. | 430 | City | | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | 430 | | | | 430 |
| | | | 430 Total | 0 | 0 | 430 | 0 | 0 | 0 | 430 |
| TOTALS | | 500 | City | 500 | 0 | 0 | 0 | 0 | 0 | 500 |
| | | 750 | Grant | 750 | 0 | 0 | 0 | 0 | 0 | 750 |
| | | 5,851 | Other | 0 | 0 | 430 | 0 | 0 | 0 | 430 |
| | | 7,101 | Total | 1,250 | 0 | 430 | 0 | 0 | 0 | 1,680 |

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | | |
|--|--------------------------------------|-----------|--------------|------|------|------|------|------|------|-------------|
| EXPENDITURE PLAN | | | | | | | | | | TOTAL FUNDS |
| <i>NOTE: Bold & Italicized numbers denote grant secured</i> | | | | | | | | | | |
| SECTION 3 | Description | Base Cost | Sources | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2025-2030 |
| TRANSPORTATION PLANNING | | 2024 | | | | | | | | |
| 101.0000 Pavement Management System Pavement Condition Index Rating | 4-year cycle. Consultant to perform. | 50/4/yr | City | | | | 50 | | | 50 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | | | | | 0 |
| | | 13/yr | Total | 0 | 0 | 0 | 50 | 0 | 0 | 50 |
| TOTALS | | 50 | City | 0 | 0 | 0 | 50 | 0 | 0 | 50 |
| | | | Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 50 | Total | 0 | 0 | 0 | 50 | 0 | 0 | 50 |

Amended Six Year Comprehensive Transportation Program: 2025 - 2030

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | | |
|---|--|----------------|--------------|------|------|------|------|------|------|-------------|
| EXPENDITURE PLAN | | | | | | | | | | TOTAL FUNDS |
| <i>NOTE: Bold & Italicized numbers denote grant secured</i> | | | | | | | | | | |
| SECTION 4 STREET LIGHTING | Description | Base Cost 2024 | Sources | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2025-2030 |
| 302.0002 New Street Lighting | Install street lighting per identified Street Lighting Plan map (Yearly) | 180/yr | City | 180 | 180 | 0 | 0 | 0 | 0 | 360 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | | | | | 0 |
| | | 180/yr | Total | 180 | 180 | 0 | 0 | 0 | 0 | 360 |
| | | | | | | | | | | |
| TOTALS | | 180/yr | City | 180 | 180 | 0 | 0 | 0 | 0 | 360 |
| | | | Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 180 | Total | 180 | 180 | 0 | 0 | 0 | 0 | 360 |

Amended Six Year Comprehensive Transportation Program: 2025 - 2030

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | | |
|--|--|----------------|--------------|------|------|------|------|------|------|-------------|
| EXPENDITURE PLAN | | | | | | | | | | TOTAL FUNDS |
| <i>NOTE: Bold & Italicized numbers denote grant secured</i> | | | | | | | | | | |
| SECTION 5 BRIDGES | Description | Base Cost 2024 | Sources | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2025-2030 |
| 101.0000 Bridge Inspection | On-going biennial bridge inspection. | 5 | City | 5 | | 10 | | 10 | | 25 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | | | | | 0 |
| | | 5 | Total | 5 | 0 | 10 | 0 | 10 | 0 | 25 |
| 302.0130 Structural Guardrail Replacement Clover Creek Gravelly Lake Drive SW - 112th SW to Nyanza Rd SW Includes structural analysis of the box culvert. | Design and replace the existing guard rail over the south side of the roadway where Gravelly Lake Drive crosses Clover Creek between Nyanza and 112th. | | City | | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | | | | | 0 |
| | | 175 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTALS | | 5 | City | 5 | 0 | 10 | 0 | 10 | 0 | 25 |
| | | | Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 180 | Total | 5 | 0 | 10 | 0 | 10 | 0 | 25 |

Amended Six Year Comprehensive Transportation Program: 2025 - 2030

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | | |
|--|---|----------------|---------|------|------|-------|-------|------|------|-------------|
| EXPENDITURE PLAN | | | | | | | | | | TOTAL FUNDS |
| <i>NOTE: Bold & Italicized numbers denote grant secured</i> | | | | | | | | | | |
| SECTION 6 ROADWAY RESTORATION PROJECTS | Description | Base Cost 2024 | Sources | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2025-2030 |
| 302.0004 Minor Capital Improvements | Roadway patching and repair, sidewalk, signage, markings, and striping. | 260 | City | 260 | 260 | 270 | 270 | 270 | 270 | 1,600 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | | | | | 0 |
| | | 260 | Total | 260 | 260 | 270 | 270 | 270 | 270 | 1,600 |
| 302.0005 Chip Seal Resurfacing Program | Projects in various locations may include pavement preservation contribution to planned utility projects to facilitate full roadway overlays. | 360 | City | 360 | 380 | 380 | 390 | 390 | 390 | 2,290 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | | | | | 0 |
| | | 360 | Total | 360 | 380 | 380 | 390 | 390 | 390 | 2,290 |
| 302.0145 150th St. SW Road Restoration - East City Limits to Woodbrook Drive SW | Roadway replacement, sidewalk, signage, markings, and striping. | | City | | | | | | | |
| | | | Grant | | | | | | | |
| | | 420 | Other | | | | | | | |
| | | 420 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0151 S. Tacoma Way Road Restoration - 96th St. S to S 84th St. | Roadway patching and repair, overlay, signage, markings, and striping. | | City | | | | | | | |
| | | | Grant | | | | | | | |
| | | 1001 | Other | | | | | | | |
| | | 1,001 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0176 112th - South Tacoma Way to Steele St | Roadway patching and repair, overlay, signage, markings, and striping. | 494 | City | | 28 | 466 | | | | 494 |
| | | 750 | Grant | | 43 | 707 | | | | 750 |
| | | | Other | | | | | | | |
| | | 1,244 | Total | 0 | 71 | 1,173 | 0 | 0 | 0 | 1,244 |
| TOTALS | | 1,114 | City | | | | | | | 4,384 |
| | | 750 | Grant | | | | | | | 750 |
| | | 1,421 | Other | | | | | | | 0 |
| | | 3,285.28 | Total | | 620 | 711 | 1,823 | 660 | 660 | 660 |

Amended Six Year Comprehensive Transportation Program: 2025 - 2030

| PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | | | | |
|---|---|----------------|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| EXPENDITURE PLAN | | | | | | | | | | TOTAL FUNDS |
| <i>NOTE: Bold & Italicized numbers denote grant secured</i> | | | | | | | | | | |
| SECTION 7 NEIGHBORHOOD TRAFFIC MANAGEMENT | Description | Base Cost 2024 | Sources | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2025-2030 |
| 302.0003 Neighborhood Traffic Safety Traffic Calming Various Locations | May include speed humps, traffic circles, signage, radar feedback signs, etc. | 27 | City Grant Other | 27 | 27 | 30 | 30 | 30 | 30 | 174 |
| | | 27 | Total | 27 | 27 | 30 | 30 | 30 | 30 | 174 |
| TOTALS | | 27 | City Grant Other | 27 0 0 | 27 0 0 | 30 0 0 | 30 0 0 | 30 0 0 | 30 0 0 | 174 0 0 |
| | | 27 | Total | 27 | 27 | 30 | 30 | 30 | 30 | 174 |

| Completed/Removed and Added Projects | | | | | | | | | |
|---|--|-------|--|---|---|---|---|---|---|
| 302.0024 Steilacoom Blvd - Farwest Farwest to Phillips | This project designs and acquires ROW to construct curb, gutter, sidewalks, bike lanes, turn lanes, street lighting, drainage, overlay. | City | Completed in 2024 | | | | | | 0 |
| | | Grant | | | | | | | 0 |
| | | Other | 0 | | | | | | |
| | | Total | 0 | 0 | 0 | 0 | 0 | 0 | |
| 302.0074 South Tacoma Way - 88th to North City Limits | Curb, gutter, sidewalks, bike lanes, street lighting, signal at 84th, drainage, overlay | City | Completed in 2024 | | | | | | 0 |
| | | Grant | | | | | | | 0 |
| | | Other | 0 | | | | | | |
| | | Total | 0 | 0 | 0 | 0 | 0 | 0 | |
| 302.0083 Hipkins Road - 104th to Steilacoom Blvd. | Curb, gutters, sidewalks, street lighting, drainage, traffic calming, and overlay | City | Completed in 2024 | | | | | | 0 |
| | | Grant | | | | | | | 0 |
| | | Other | 0 | | | | | | |
| | | Total | 0 | 0 | 0 | 0 | 0 | 0 | |
| 302.0085 Murray Road Corridor Capacity | Provide capacity for Woodbrook Industrial development. Widening of Murray Road, bike/pedestrian facilities, structural pavement section improvements | City | Completed by WSDOT and City of Lakewood in Previous Segments | | | | | | 0 |
| | | Grant | | | | | | | 0 |
| | | Other | 0 | | | | | | |
| | | Total | 0 | 0 | 0 | 0 | 0 | 0 | |
| 302.0093 Gravelly Lake Drive - Pacific Highway to Nyanza (South) | Curb, gutters, sidewalk, bike way, street lighting, pavement rehab. | City | Completed as part of the JBLM-North Access Improvement Project | | | | | | 0 |
| | | Grant | | | | | | | 0 |
| | | Other | 0 | | | | | | |
| | | Total | 0 | 0 | 0 | 0 | 0 | 0 | |
| 302.0135 Washington Blvd/North Gate Rd/Edgewood Ave SW - | Curb, gutter, sidewalk, bike lanes, street lighting, drainage, overlay | City | Completed in 2024 | | | | | | 0 |
| | | Grant | | | | | | | 0 |
| | | Other | 0 | | | | | | |
| | | Total | 0 | 0 | 0 | 0 | 0 | 0 | |
| 302.0137 Steilacoom Blvd/88th - 87th to Custer Rd | Curb, gutter, sidewalk, bike lanes, street lighting, drainage, overlay | City | Completed in 2024 | | | | | | 0 |
| | | Grant | | | | | | | 0 |
| | | Other | 0 | | | | | | |
| | | Total | 0 | 0 | 0 | 0 | 0 | 0 | |

| Completed/Removed and Added Projects | | | | | | | | | | |
|--|---|--|-------|------------------------|---|---|---|---|---|---|
| 302.0142 Ardmore Drive SW: Steilacoom Blvd to Whitman - Complete Street Improvements | Curb, gutter, sidewalk, bike lanes, street lighting, drainage, overlay | | City | Completed in 2024 | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | | | | | 0 |
| | | | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0159 Idlewild Road SW - Idlewild School to 112th St SW | Curb, gutter, sidewalk, street lighting, drainage, overlay. Total length 0.15 miles | | City | Completed in 2024/2025 | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | | | | | 0 |
| | | | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0160 112th St. SW - Idlewild Rd. SW to Interlaaken Dr. SW | Curb, gutter, sidewalk, street lighting, drainage, overlay. Total length 0.15 miles | | City | Completed in 2024/2025 | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | | | | | 0 |
| | | | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0164 Sidewalk fill-in on Farwest Dr. - 112th to Lakes High School, and 100th St. Ct. SW to Steilacoom Blvd. | Fill-in of missing sidewalks | | City | Completed in 2024 | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | | | | | 0 |
| | | | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302.0098 84th St. Pedestrian Crossing Signal at Pine St | Install pedestrian signal, connection to Pine street intersects with Tacoma's Water Ditch Trail and Wards Lake Park | | City | Completed in 2024 | | | | | | 0 |
| | | | Grant | | | | | | | 0 |
| | | | Other | | | | | | | 0 |
| | | | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |