



Tuesday July 23, 2024 5:30 p.m.

HOW TO ATTEND

- **In-person:** American Lake Conference Room (First Floor), Lakewood City Hall, 6000 Main St SW.
- **Virtually:** Online or by phone. Online: <https://us06web.zoom.us/j/92038046123>. Or dial (253) 215-8782 and enter participant ID: 920 3804 6123.
- **Livestream:** YouTube.com/CityofLakewoodWA

Persons requesting special accommodations or language interpreters should call 253-983-7887, as soon as possible in advance of the meeting so that an attempt to provide special accommodations can be made.

WELCOME/CALL TO ORDER

ROLL CALL

Members: Jason Gerwen-Chair, Vito Iacobazzi- Vice-Chair, Alan Billingsley, Anessa McClendon, Kate Read, Janet Spingath, Shelly Thiel

Youth Council: Alexandra Corona-Hernandez, Bridget Holbrook, Irie Henkle, Lucille Asadi McLaughlin

Council Liaison: Ryan Pearson

APPROVAL OF MEETING MINUTES

Approving the minutes of the Parks and Recreation Advisory Board of May 28, 2024

PUBLIC COMMENT

UNFINISHED BUSINESS

NEW BUSINESS

1. Street End Priority Matrix and Pilot Project Recommendation

DIRECTORS REPORT

REPORTS FROM BOARD MEMBERS

NEXT MEETING

Special Meeting on Wednesday, July 31, 2024, at 5:30 p.m. at Primley Park, 10 Barlow Rd, Lakewood, WA 98499.

No Meeting in August. Next Regular Meeting on Tuesday September 24, 2024, at 5:30 p.m. in the American Lake Conference Room at Lakewood City Hall, 6000 Main St SW, Lakewood, WA 98499

ADJOURNMENT



City of Lakewood

Parks and Recreation Advisory Board Meeting Minutes

Tuesday May 28, 2024

City of Lakewood – Council Chambers

6000 Main Street SW Lakewood, WA 98499

<https://www.youtube.com/user/cityoflakewoodwa>

Telephone via Zoom: 253.215.8782 Participant ID: 920 3804 6123

CALL TO ORDER

Jason Gerwen called the meeting to order at 5:35 p.m.

ROLL CALL

Parks and Recreation Advisory Board Members Present: Jason Gerwen-Chair, Vito Iacobazzi- Vice Chair, Alan Billingsley, Kate Read, Shelly Thiel

Parks and Recreation Advisory Board Members Excused: Anessa McLendon, Janet Spingath

Staff Present: Mary Dodsworth – Director, Nikki York – Office Assistant

Youth Council Liaison Present: None

City Council Liaison Present: Ryan Pearson

APPROVAL OF MINUTES

ALAN BILLINGSLEY MOVED TO ADOPT THE PARKS AND RECREATION ADVISORY BOARD MEETING MINUTES OF TUESDAY APRIL 23, 2024 SECONDED BY VITO IACOBAZZI. NO FURTHER DISCUSSION. VOICE VOTE WAS TAKEN AND MPU.

NEW BUSINESS

Parks Appreciation Day Recap: Parks Appreciation Day was on Saturday April 27. The park sites for this year's clean up were American Lake, Fort Steilacoom, Springbrook, Kiwanis, Edgewater and the Community Garden. Alan Billingsley hosted a group at the South Sound Wildlife Area with over 71 volunteers and 230 hours. They removed over 8,000 pounds of scrap metal, old washers, and trash. They also planted indigenous grasses and flowers. All of the other parks had 225 volunteers that put in 675 hours. The big project was replacing the playground playchips. Many small projects including planting trees, weeding, cutting back blackberries, scotchbroom, replacing fence boards at the dog park, and 40 headstones were installed at the historic patient cemetery. Staff shared photos from the City Facebook page. Jason Gerwen commented that it was a good turnout.

6000 Main Street SW, Lakewood WA 98499

CityofLakewood.us

Parks CIP Update: Mary Dodsworth shared the updated Capital Improvements. There are currently \$32 million dollars of projects that are in process (design, permitting & construction). They are all funded with various grants and city resources. Projects include Springbrook Park Expansion, Fort Steilacoom Park Boundary Line Adjustment, Artificial Turf Infields, Tenzler Log, Nisqually Loop Trail, ADA Overflow Parking, Park Signs, American Lake Park Improvements, Wards Lake Park Improvements, Edgewater Park, Oakbrook Park, Primley Park, Chambers Creek Canyon Trail Groundbreaking, Gateways, H Barn and Downtown Park.

Prepare for Joint Meeting with Council: Reviewed the Work Plan and Significant Accomplishments and discussed the questions that they would ask. Some of the questions included How do you see the PRAB Role in the vision for the Downtown Park? Maintenance concerns and staffing. If there are improvement areas we have to take care of it. Urban Forestry, we need to invest in taking care of the trees wisely. More ADUs in Lakewood, where are the parks to support the additional housing and kids that need to play and where do the trees fit in? Where is the H-Barn Support on future goals. Spray Parks- look at the whole city not just Fort Steilacoom Park and where do they go? Senior Services-how we get them to the parks? Mobility/transportation issues? Should we add a Farmers Market at the old QFC store? Concerns regarding motorized longboard/ebike speeds. Senior Services and Signal Box Updates.

Directors Report: None

BOARD MEMBER COMMENTS

Vito Iacobazzi asked about parks rules in regard to motorized long boards. The board discussed potential policy change, updating signage and enforcement.

NEXT MEETING

The Joint Meeting with Council is scheduled for Monday June 10th at 7:00 p.m. in the Council Chambers at Lakewood City Hall, 6000 Main St SW, Lakewood, WA, 98499

The next regular meeting of the Parks and Recreation Advisory Board is scheduled for Tuesday, July 23, 2024 at 5:30 p.m. in the American Lake Room at Lakewood City Hall, 6000 Main St SW, Lakewood, WA 98499

ADJOURNMENT

Alan Billingsley moved to adjourn the meeting at 6:56 p.m. Vito Iacobazzi seconded. MPU.

Jason Gerwen, Chair

Nikki York, Office Assistant



TO: Parks and Recreation Advisory Board (PRAB)

FROM: Mary Dodsworth, Parks, Recreation & Community Services Director

DATE: July 19, 2024

SUBJECT: 2024 Street End Prioritization Update

ATTACHMENTS: 2022 Street End Report ([link to report](#))
2024 Updated Matrix (11x17)
Power Point Presentation

Background: PRAB reviewed and approved the 2022 Street End Update January 24, 2023 which included a prioritization matrix. The City Council reviewed the report on February 13, 2023 and provided feedback regarding future development of street ends and recommended including a pilot project to the 2025/26 parks CIP.

Council Feedback 2023: Consider improvements to the west side of Lake Steilacoom since there is no public access in this area. Identify access options to Gravelly Lake. Recognize the cost and impact regarding encroachment. Equity should be a driving factor in the development of street ends. This input was included in an updated scoring system which included weighting criteria to determine the selection of a 2025 street end pilot project.

Current Status: City Council directed the PRAB to review this topic at their July meeting as part of their 2024 work program. The updated 2024 prioritization matrix includes equity and existing lake access as well as considering the new value each site brings to the areas and cost and return on investment. Project goals were created to help support the selection of a pilot project and to include information from Council Goals, Legacy Plan, and additional site research.

Cost estimates in the report assumed construction would occur in 2024, so costs should increase by approximately 5% every year to the projected construction year.

Project Goals

- Feasible Site Development & Timeline
- Set an Example of Success for Future Street End Development

- Support Equitable Access & Use
- Maximize Return on Investment
- Engage Community & Future Site Stewards

Scoring Criteria:

- Need considers existing access, current use and the addition of a boat launch or fishing pier.
- Equity considers ADA access and parking, median income and social and health indicators and disparities based on census blocks.
- Feasibility considers amount of encroachment to the site
- Use considers new value of added recreational uses and lineal feet of shoreline (also supports return on investment)
- Cost considers impact to the general fund.
- Site Security: natural site surveillance impacts site use and neighbors

Scoring Outcome:

- 1. Westlake Ave**, located on Lake Steilacoom
 - a. Most feasibility for implementation
 - b. Accessible parking & lake access
- 2. Lake City Blvd**, located on American Lake
 - a. ADA parking and fishing access
 - b. Alleviate stress on American Lake Park during summer use
 - c. Encroachment at site is significant
- 3. Wadsworth St.**, located on American Lake
 - a. Located in high need area
 - b. Limited added value to site

Next Steps: PRAB will review 2022 plan and updated matrix. Discussion should consider criteria and scoring system, factors and project goals. We have heard concerns from community members regarding how changes to street ends may impact their neighborhood. A successful pilot project could set the tone for future improvements. PRAB may use this matrix and criteria to recommend a pilot project for City Council consideration in the 2025/26 budget. A City Council study session is scheduled for September 23, 2024.

2024 Updated Street Ends Matrix Summary														
Criteria Category		Need	Need	Need	Need	Equity	Equity	Equity	Feasibility	Use	Use	Cost	Safety / Security	
Street End Site	Lake	Proposed Boat Launch Improvements	New Fishing Pier	Existing Lake Public Access	Current Community Use	ADA Access & Parking	*Median Income by	Health & Social Need Ranking	Apparent Encroachment	New Value	Shoreline LF	Development Cost	Natural Site Surveillance	SCORE
Scoring Criteria = Includes Proposed Site Development		(1) Yes (0) No	(2) Yes (0) No	(0) Yes (3) None	(0) None (1) Moderate (3) Heavy	(0) None (1) Access (2) Both	(2) >60K per household (1) 50-90K per household (0)>90K per household	(2) Above 15 (1) 10-15 (0) Below 10	(-2) Structures (1) Landscaping (2) None	(3) Significant (1) Moderate (0) None	(0) >30 (1) 30-50 (3) >50	(3) <\$500k (2) \$300k-\$499k (1) >\$500k	(1) Open Views (0) Obstructed Views	TOTAL
1. Westlake Ave	Steilacoom	0	0	0	1	2	0	1	2	3	3	2	1	15
2. Mt. Tacoma Dr	Steilacoom	0	0	0	0	0	0	1	1	3	0	3	0	8
3. Beach Lane	Steilacoom	0	0	0	0	0	0	1	1	3	1	3	1	10
4. Lake Avenue	Steilacoom	0	0	0	1	0	0	1	-2	3	1	2	0	6
5. 100th Street	Steilacoom	0	0	0	1	0	0	1	-2	3	3	3	1	10
6. Holly Hedge Ln.	Steilacoom	0	0	0	0	0	0	1	1	0	0	0	0	2
8. Lake City Blvd	American	0	2	0	3	2	1	1	-2	3	3	1	0	14
9. Wadsworth St.	American	1	0	0	1	0	2	2	2	1	0	3	1	13
10. 104th St./ Melody Ln	Louise	1	0	0	1	0	0	0	-2	3	1	2	1	7
11. Holden St.	Louise	0	0	0	0	2	0	0	1	3	1	1	0	8
12. Hilltop Ln	Gravelly	0	0	3	0	0	0	1	1	3	0	1	0	9
13. Linwood Ln	Gravelly	0	0	3	0	1	0	1	1	3	0	1	0	10



City of
Lakewood

2024 Street Ends Pilot Project Summary

Parks & Recreation
Advisory Board
July 23, 2024



What is a Street End?

- Street Terminating at Lake
- ROW
- Parcel
- Public Access Easement



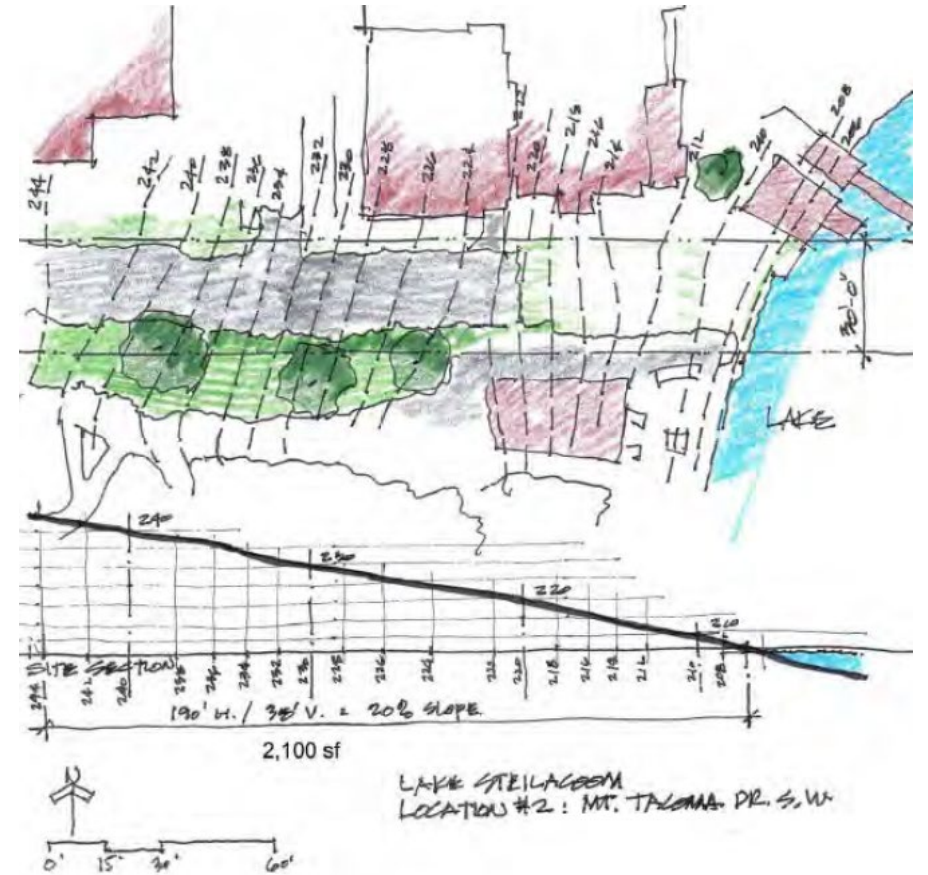
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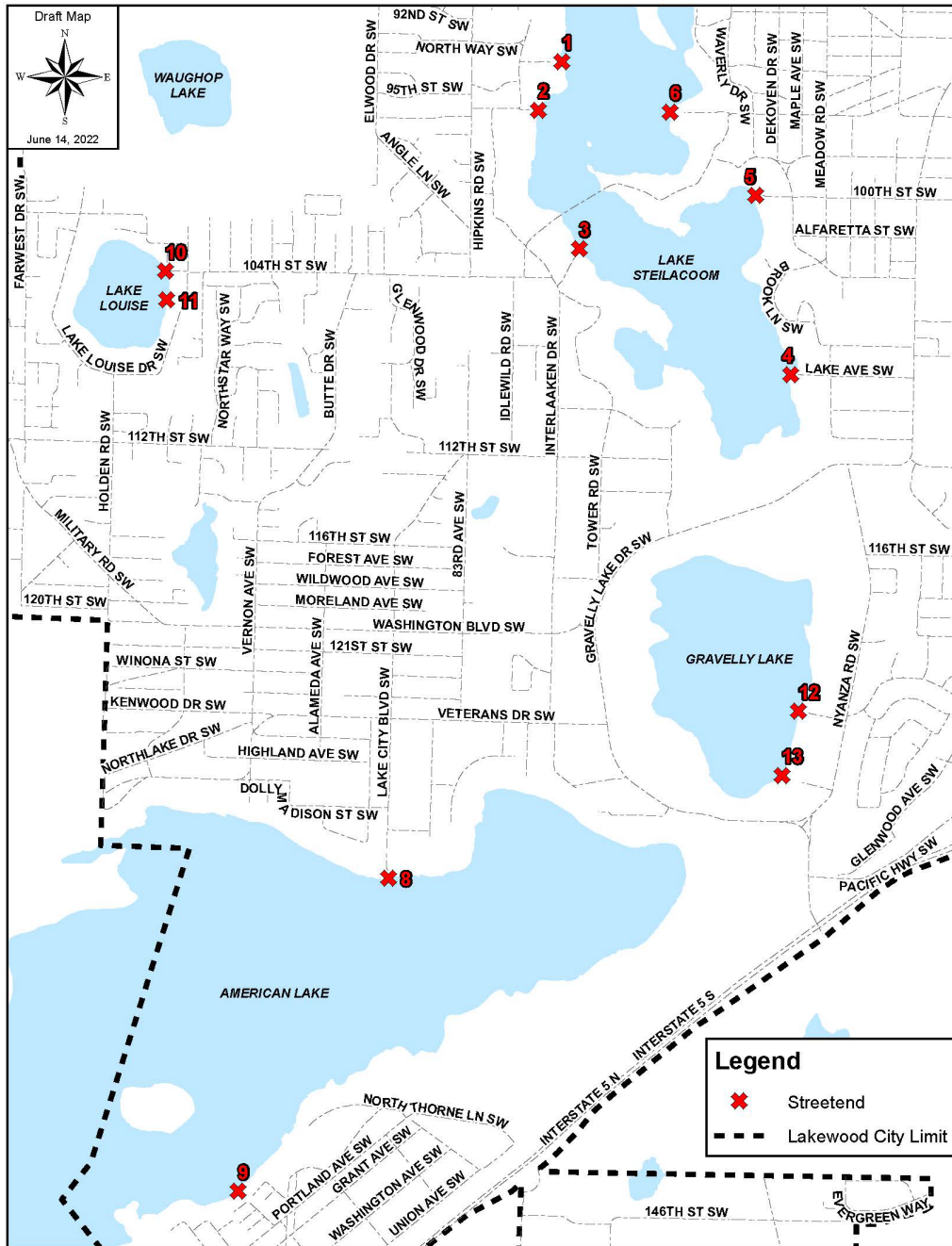
2009 Study

- 14 Total Sites/ 4 Lakes

2022 Study Update

- 12 Total Sites / 4 Lakes
- Field Site Assessment of all but 1 site
- Schematic Designs & Cost Estimates
- PRAB Rec. & Priority Matrix Feb 2023





Street End Site	Lake
1. Westlake Ave	Steilacoom
2. Mt Tacoma Dr	Steilacoom
3. Beach Lane	Steilacoom
4. Lake Avenue	Steilacoom
5. 100th Street	Steilacoom
6. Holly Hedge Ln.	Steilacoom
8. Lake City Blvd	American
9. Wadsworth St	American
10. 104th St/ Melody Ln	Louise
11. Holden St	Louise
12. Hilltop Ln	Gravelly
13. Linwood Ln	Gravelly

*Site #7 Edgewater on Lk Steilacoom and site #14 Lakeland excluded from 2022 study

Program Goals

- Improve public access
- Water Access
- Improve Livability
- Diversity of Recreation
- Environmental Stewardship
- ADA Access (min 1 site/ lake)
- Views
- Neighbor Impacts
- Walkability
- CPTED safety
- Wayfinding /Signage
- Equity

Design Approach

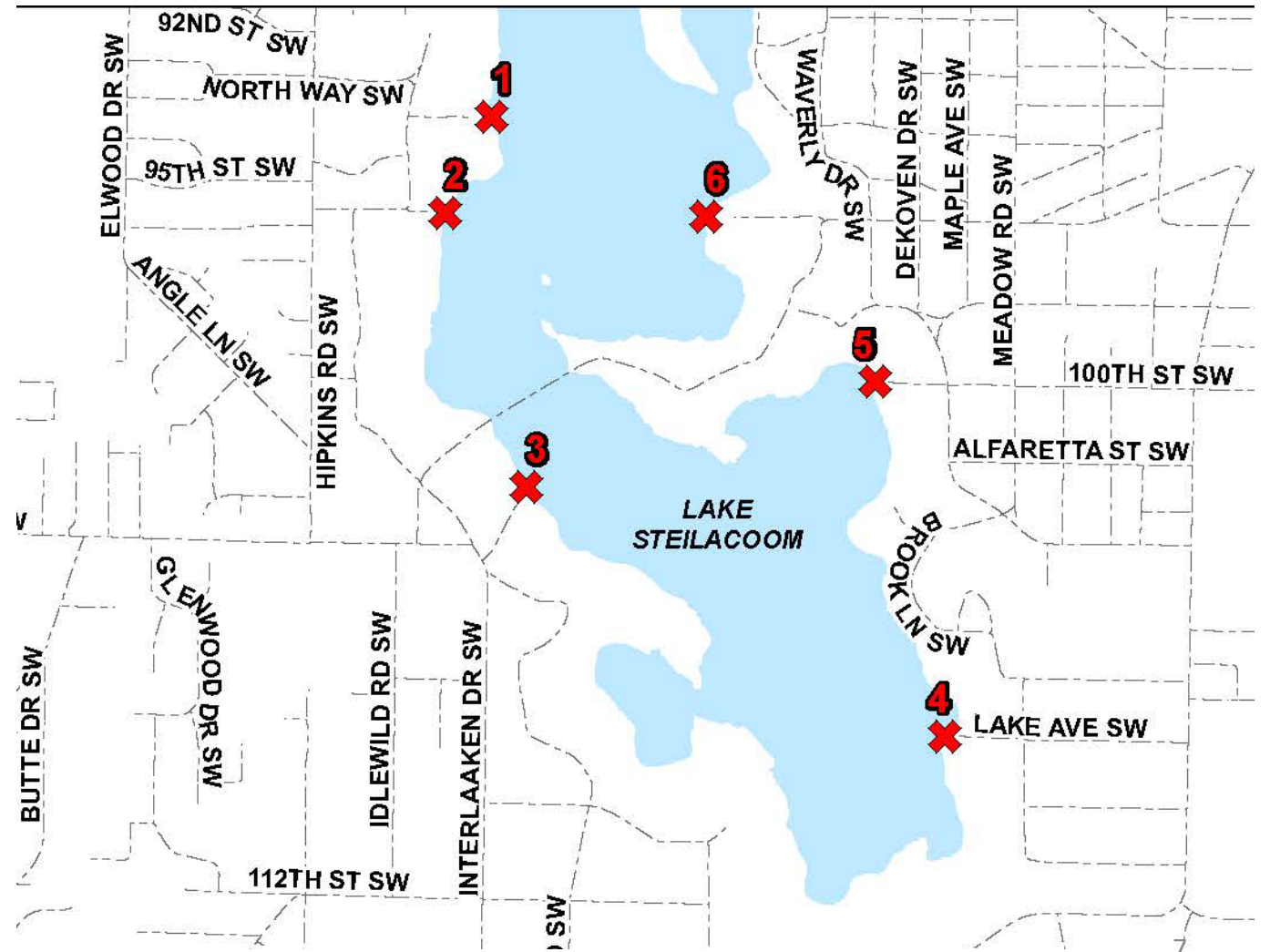
- Conservative development
- Parking Strategy
- Minimize Impacts
- One ADA site per lake
- Bicycle Parking
- Signage & Site Marker
- Improved water access
- Site Furnishings
- Low Maintenance Landscaping
- Preserve Existing Trees
- Fencing / Buffers
- CPTED Design Principals
- Low-Impact Shoreline Enhancement
- Assumed Encroachment Resolution
- No surveys / used GIS data



Lake Steilacoom

Street End Site

1. Westlake Ave
2. Mt Tacoma Dr
3. Beach Lane
4. Lake Avenue
5. 100th Street
6. Holly Hedge Ln.

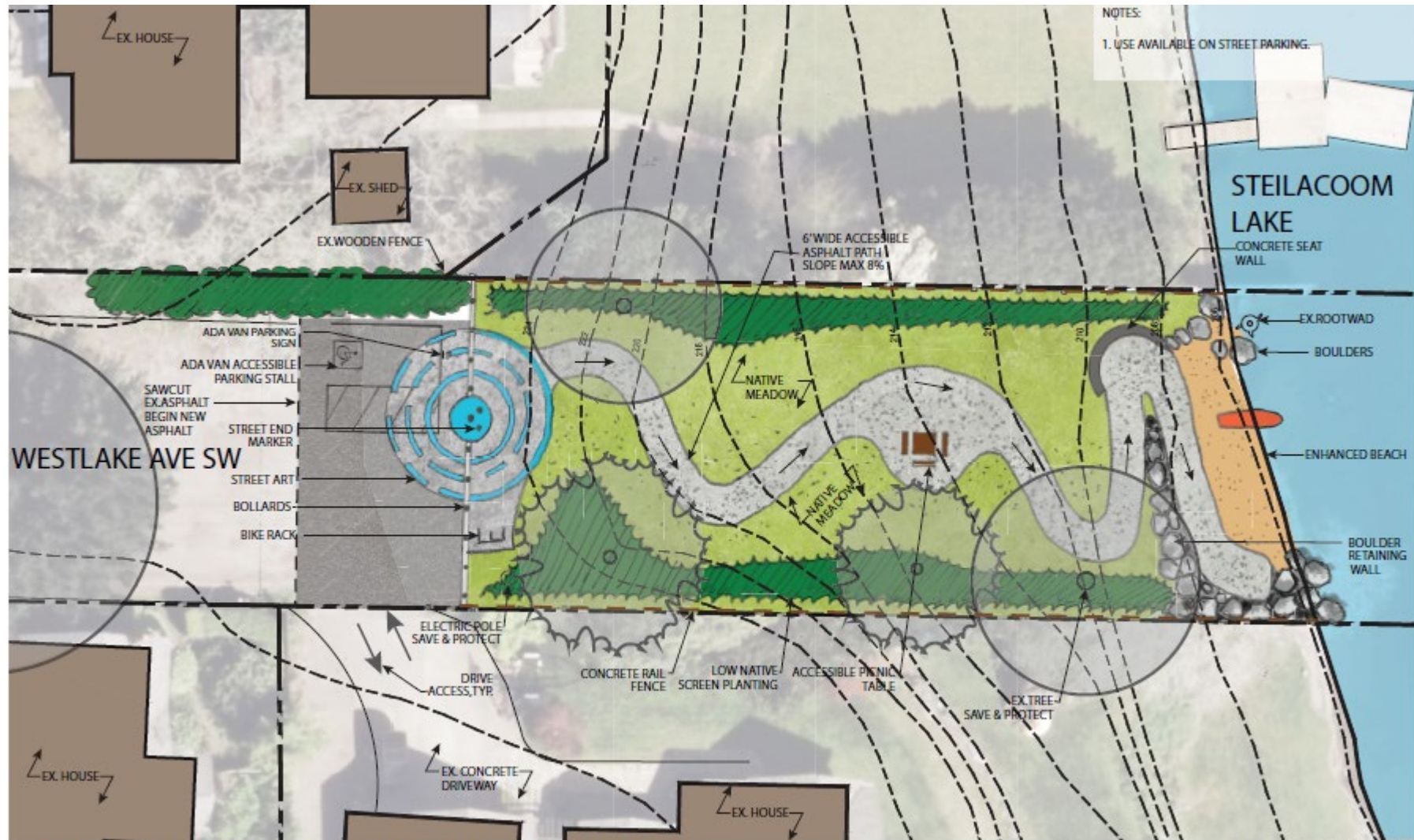


Site #1 Westlake Ave

- ADA Parking & Access Proposed
- Current Use Apparent
- Minimal Trees
- Potential Open Views
- Minimal Slope
- No Apparent Encroachment
- Shoreline Lineal Feet =62'



Site #1 Westlake Ave



1 WESTLAKE AVE SW - STEILACOOM LAKE (ACCESSIBLE)

LAKWOOD STREET ENDS - CONCEPT PLANS

Scale: 1/8" = 1'-0"
0' 8' 16'
DATE: 01/11/2023

Site #2 Mt Tacoma Dr.

- Moderate Apparent Encroachment
- Minimal Slope
- On-street Parking
- Shoreline Lineal Feet= 28



Site #2 Mt Tacoma Dr.



2 MT TACOMA DR SW - STEILACOOM LAKE

LAKWOOD STREET ENDS - CONCEPT PLANS



Scale: 1/4" = 1'-0"



DATE: 01/11/2023

Site #3 Beach Lane

- On Street Parking in the ROW
- Moderate Encroachment Apparent
- Open Views
- Minimal Slope
- Shoreline Lineal Feet= 30'



Site #3 Beach Lane



3 BEACH LANE - STEILACOOM LAKE
LAKWOOD STREET ENDS - CONCEPT PLANS



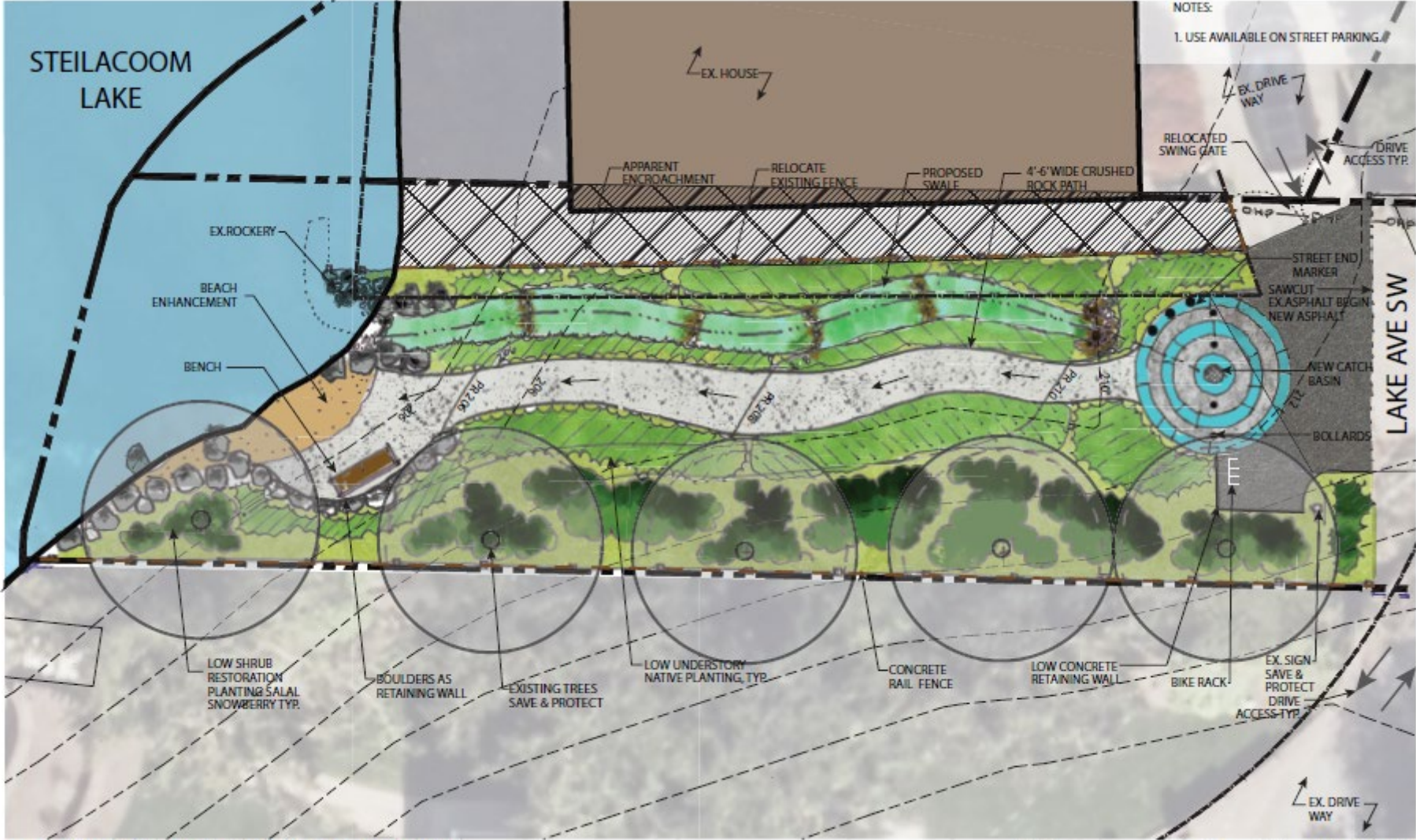
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DATE: 01/11/2023

Site #4 Lake Ave

- On Street Parking
- Daylight SWM Swale
- Significant Apparent Encroachment
- Open Views
- Moderate Slope
- Shoreline Lineal Ft= 88'



Site #4 Lake Ave



NOTES:
1. USE AVAILABLE ON STREET PARKING.

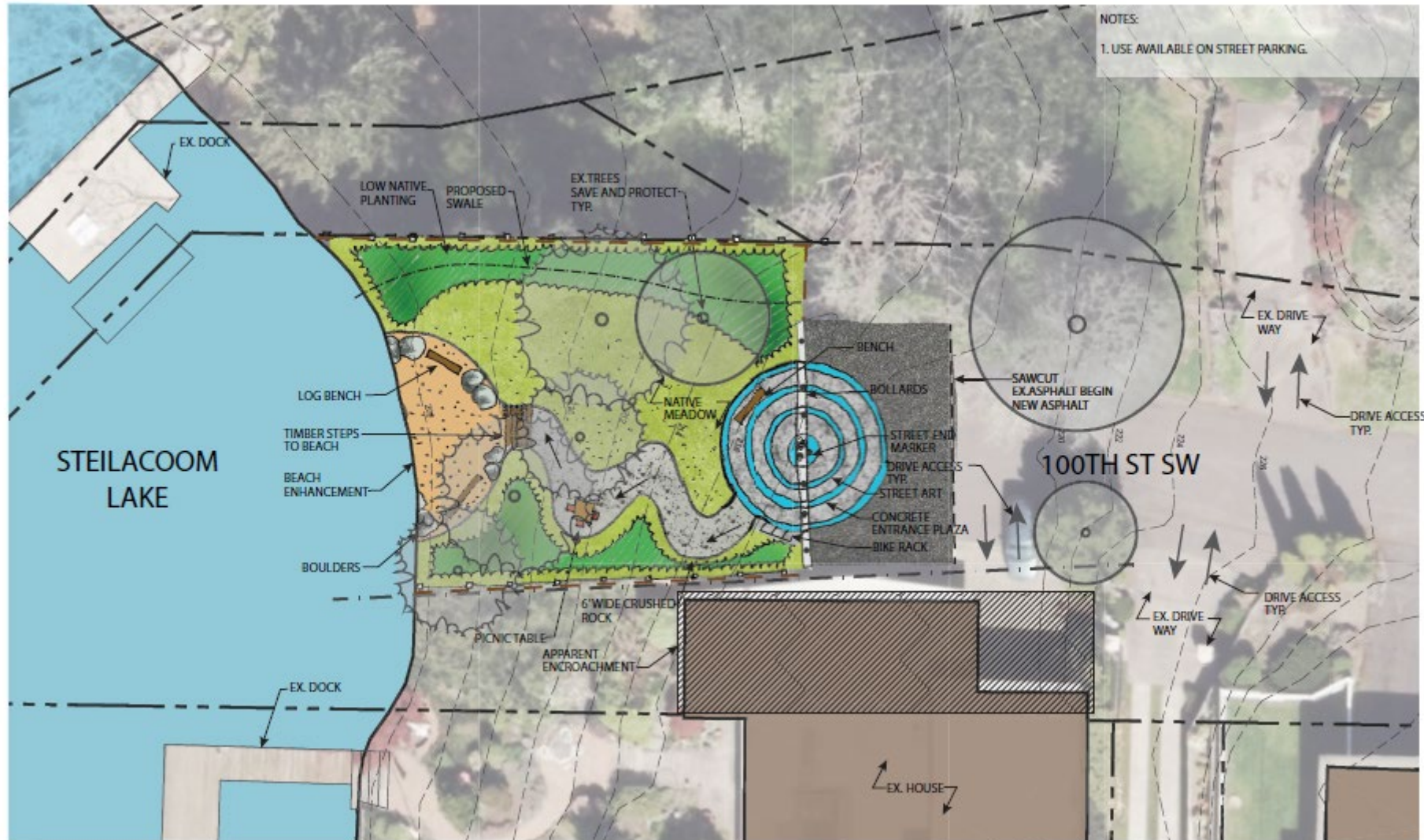
4 LAKE AVE SW - STEILACOOM LAKE
LAKEWOOD STREET ENDS - CONCEPT PLANS

Site #5 100th Street

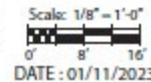
- On Street Parking
- Significant Encroachment
- Site Width Support Parking
- Moderate Slope
- Significant trees
- Shoreline Lineal Feet= 84'



Site #5 100th Street



5 100TH ST SW - STEILACOOM LAKE
LAKEWOOD STREET ENDS - CONCEPT PLANS



Site #6 Holly Hedge Lane

- Narrow Site
- No on-street parking
- Significant Encroachment
- ROW terminates at shoreline
- No Development Proposed
- Shoreline Lineal Ft= 10'



Site #6 Holly Hedge Lane



6 HOLLY HEDGE LN SW - STEILACOOM LAKE (NO DEVELOPMENT)

LAKEWOOD STREET ENDS - EXISTING PLAN



Scale: 1" = 10'-0"
0' 10' 20'
DATE: 01/11/2023



American Lake

Street End Site

8. Lake City Blvd

9. Wadsworth St



Site #8 Lake City Blvd.

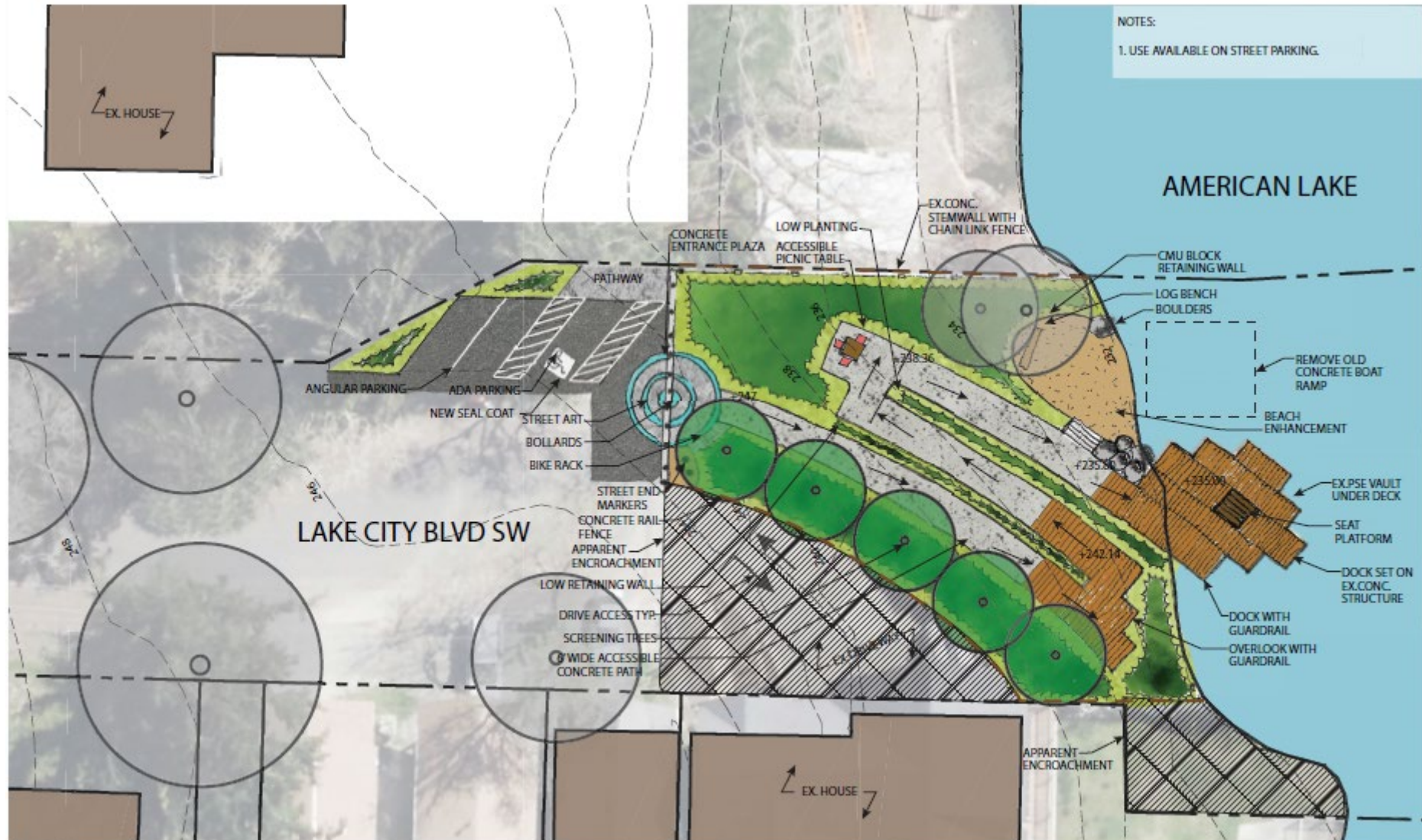
- Current Heavy Use
- Current Parking
- ADA Access Proposed
- Significant Encroachment
- Public fishing pier proposed
- Shoreline Lineal Feet= 84'



Site #8 Lake City Blvd.



Site #8 Lake City Blvd.



8 LAKE CITY BLVD SW - AMERICAN LAKE (ACCESSIBLE)

LAKWOOD STREET ENDS - CONCEPT PLANS



Scale: 1/8" = 1'-0"

0 8' 16'

DATE: 01/11/2023

Site #9 Wadsworth St.

- Current Heavy Use
- Boat Launch
- Silcox Island Access
- No Apparent Encroachment
- On-street parking up-hill
- Only site with parcel
- Shoreline Lineal Ft= 26'



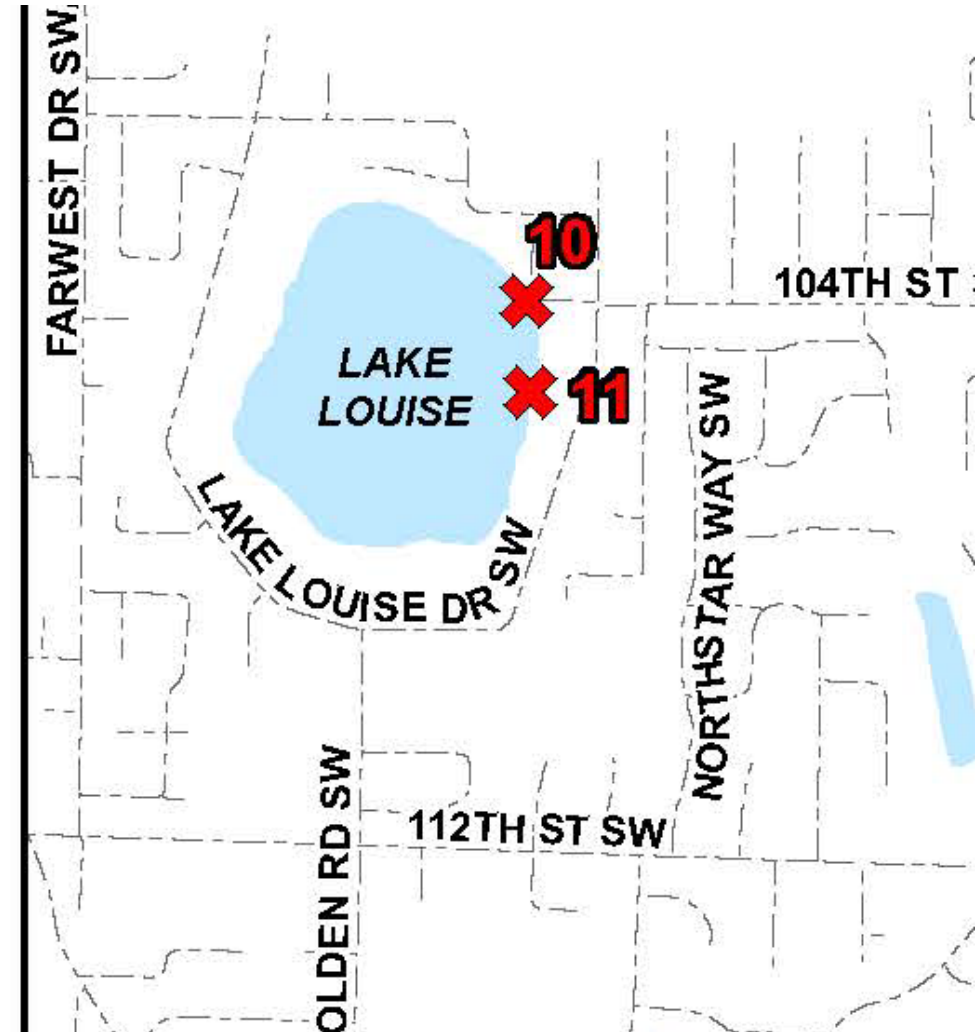


Lake Louise

Street End Site

10. 104th St/ Melody Ln

11. Holden St



Site #10 104th & Melody Lane

- Current Moderate Use
- Boat Launch only public access
- On-street parking difficult
- Significant apparent encroachment
- Existing utilities at site constrict use
- Shoreline Lineal Ft= 36'



Site #11 Holden St.

- ADA parking & access proposed
- Heavily vegetated
- Existing utility stormwater vault
- Shoreline Lineal Ft= 42'



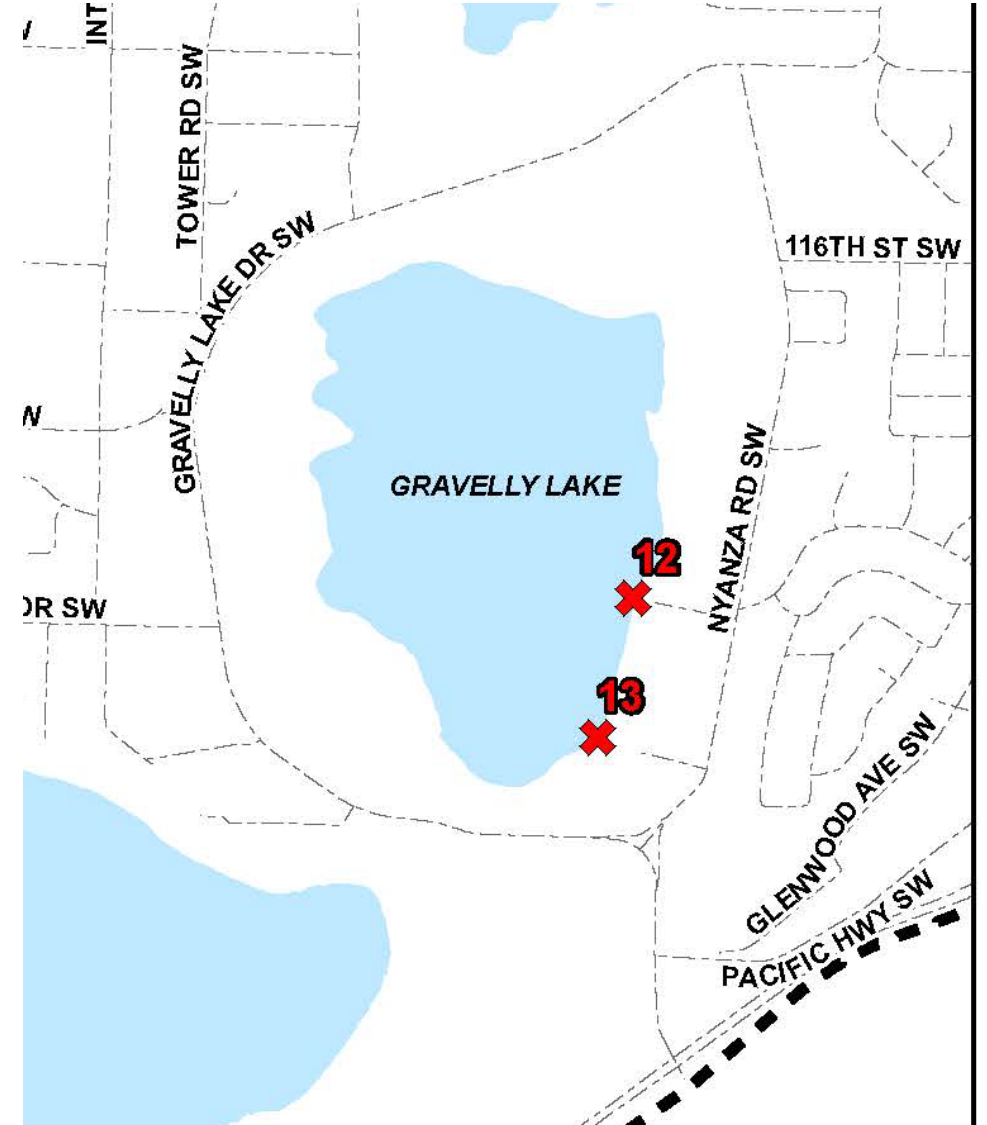


Gravelly Lake

Street End Site

12. Hilltop Ln

13. Linwood Ln



Site #12 Hilltop Ln.

- No assessment made for report due to lack of access
- Moderate Encroachment
- Steep slope
- Development potential similar to Linwood Ln (assumed in matrix)
- Shoreline Lineal Ft = 24'



Site #12 Hilltop Ln.



12 HILLTOP LN SW - GRAVELLY LAKE (NO DEVELOPMENT)

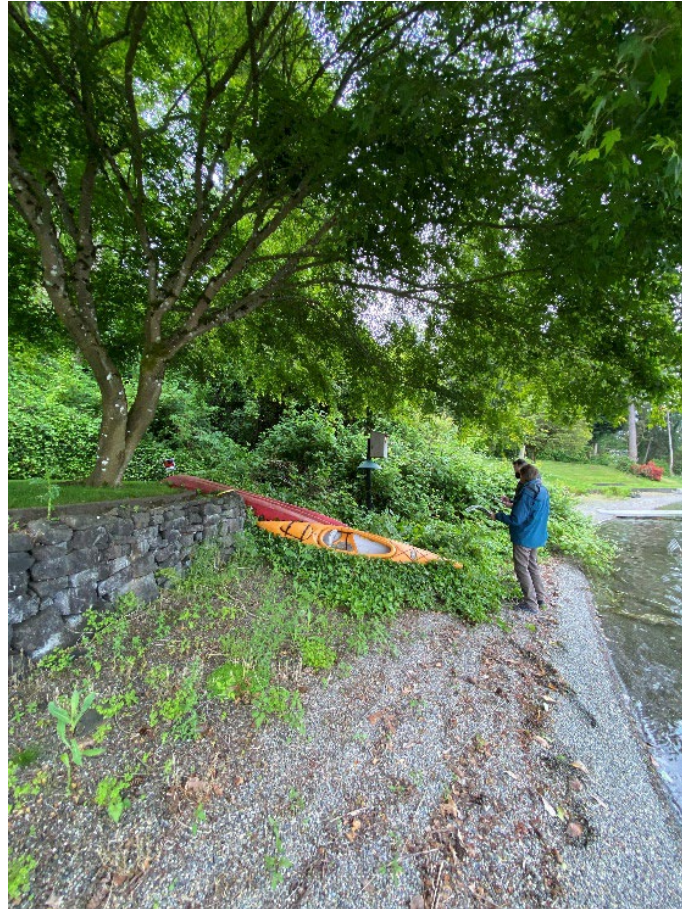
LAKEWOOD STREET ENDS - EXISTING PLAN



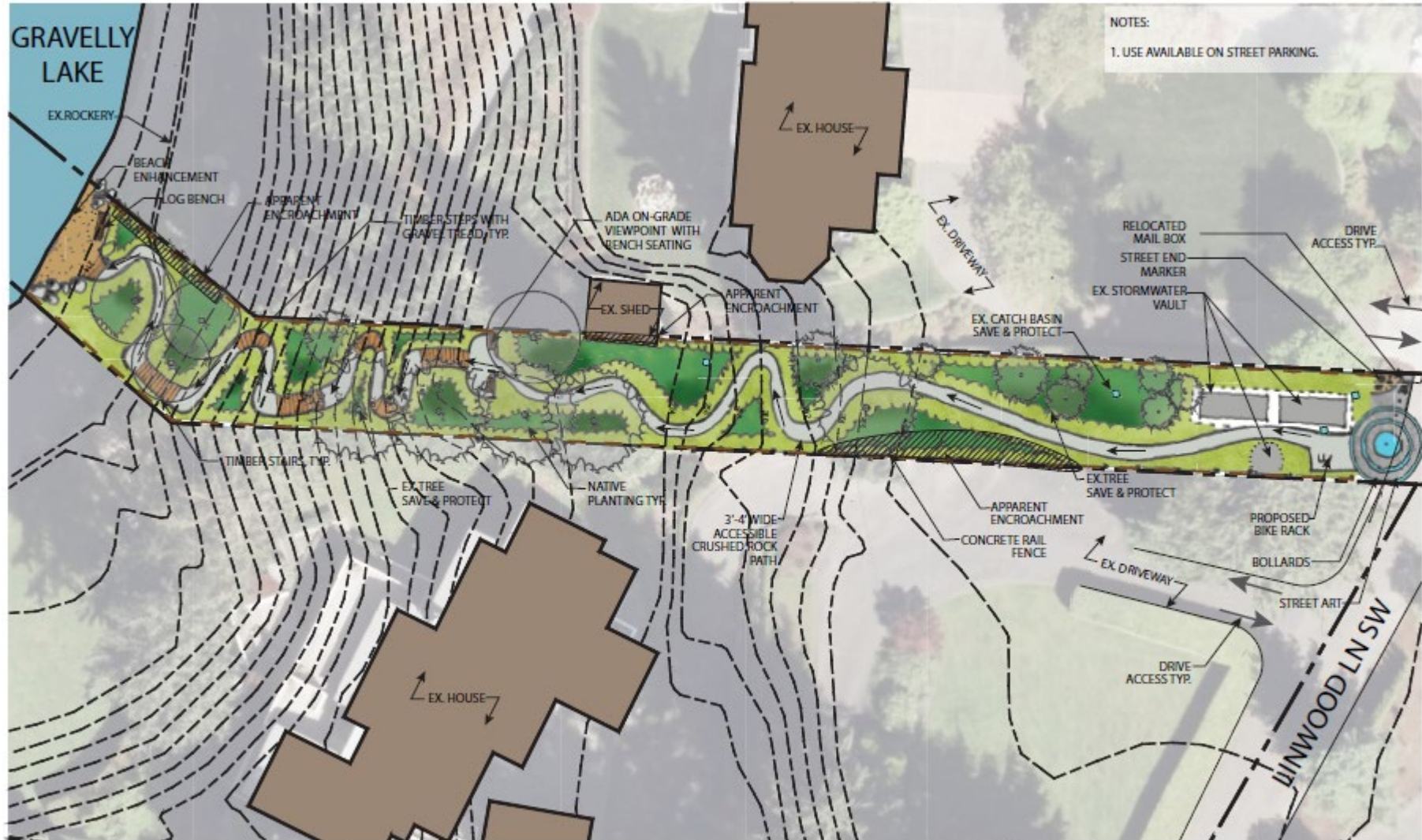
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0' 8' 16'
DATE: 01/11/2023

Site #13 Linwood Ln.

- Moderate Encroachment
- On-street parking
- Steep slope
- ADA Viewpoint proposed
- Heavily Vegetated
- Significant Tree Canopy
- Shoreline Lineal Ft= 24'



Site #13 Linwood Ln.



13 LINWOOD LN SW - GRAVELLY LAKE (ACCESSIBLE)

LAKWOOD STREET ENDS - CONCEPT PLANS



Scale: 1" = 10'-0"
0' 10' 20'
DATE: 01/11/2023

Cost Estimates:

****Costs estimated for
FY2024 construction**

Lake		Project Site	Improvement Type	Summary Cost
Steilacoom Lake				
	1	1 Sw Westlake Ave	Heavy Development	\$ 444,291.77
	2	2 Mt Tacoma Dr SW	Minor Development	\$ 260,650.71
	3	3 Beach Lane	Moderate Developmnet	\$ 280,031.01
	4	4 Lake Ave SW	Moderate Developmnet	\$ 300,116.04
	5	5 100th Avenue SW	Moderate Developmnet	\$ 257,331.63
	6	6 Holly Hedge	(No Development)	\$ -
American Lake				
	7	8 Lake City Blvd	Heavy Developmnet	\$ 558,038.73
	8	9 Wadsworth St.	Minor Development	\$ 135,900.74
Lake Louise				
	9	10 104th St. Melody Ln	Moderate Developmnet	\$ 370,487.52
	10	11 Holden st	Heavy Development	\$ 574,563.70
Gravelly Lake				
	11	12 Hilltop Lane	(No Development)	\$ -
	12	13 Linwood Lane SW	Heavy Development	\$ 482,911.40
Total Project Costs				\$ 3,664,323.25

2022 Priority Matrix

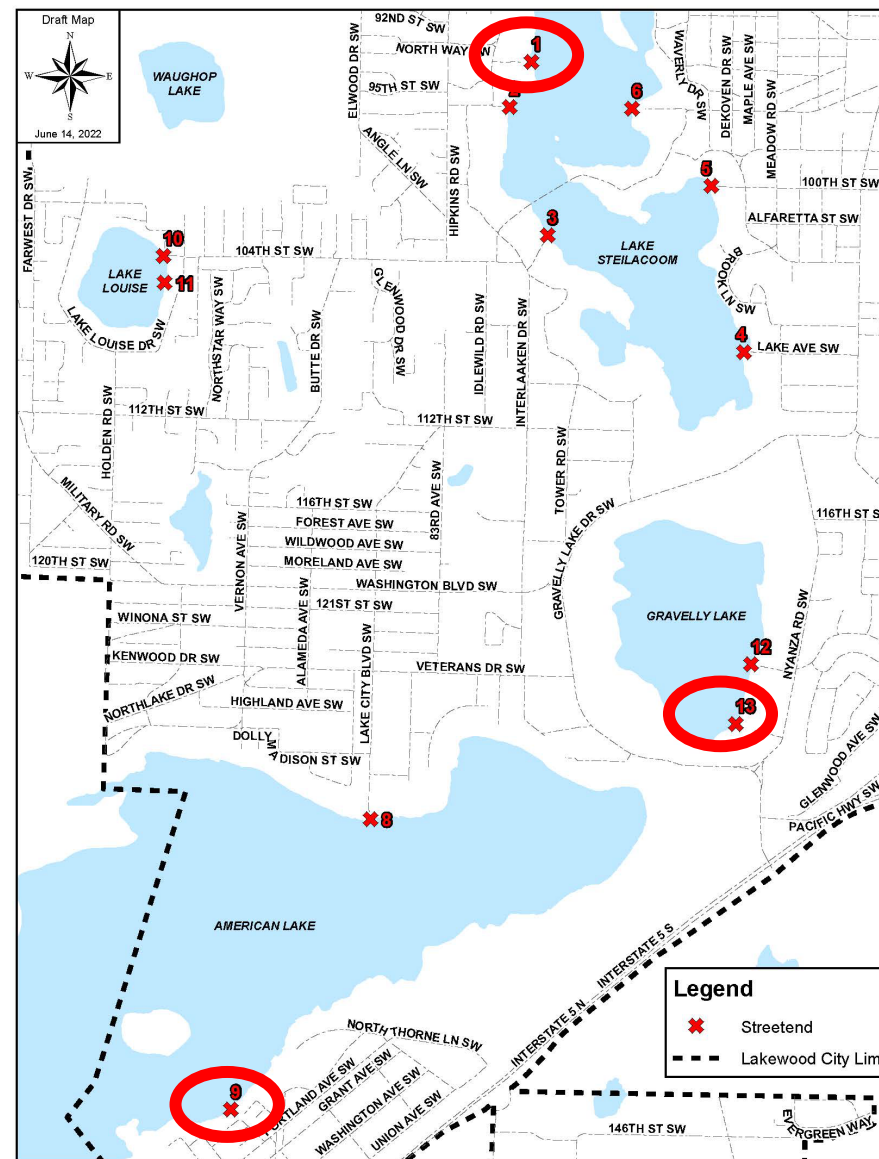
Street End Site	Lake	ADA Access & Parking	Development Level Proposed	Development Cost	Existing Lake Public Access	Apparent Encroachment	Current Community Use	Score
(Scoring Criteria)= Includes proposed site development		(2) both (1) access (0) none	(1) heavy (2) moderate (3) minor (0) none	(3) >\$300K (2) \$300-500K (1) >\$500K	(0) yes (3) none*	(0) structures (1) landscaping (2) none	(0) none (1) moderate (3) heavy*	TOTAL
1. Westlake Ave	Steilacoom	2	1	2	0	2	1	8
2. Mt Tacoma Dr	Steilacoom	0	3	3	0	1	0	7
3. Beach Lane	Steilacoom	0	2	3	0	1	0	6
4. Lake Avenue	Steilacoom	0	2	2	0	0	1	5
5. 100th Street	Steilacoom	0	2	3	0	0	1	6
6. Holly Hedge Ln.	Steilacoom	0	0	0	0	1	0	1
8. Lake City Blvd	American	2	1	1	0	0	3	7
9. Wadsworth St	American	0	3	3	0	2	3	11
10. 104th St/ Melody Ln	Louise	0	2	2	0	0	3	7
11. Holden St	Louise	2	1	1	0	1	0	5
12. Hilltop Ln	Gravelly	0	0	0	3	1	0	4
13. Linwood Ln	Gravelly	1	1	2	3	1	0	8

* Criteria was weighted to support sites currently being used, future ADA access & parking and access to lakes without current public access.

2022 PRAB Recommended Pilot Project Sites

Previous Top 3 scoring sites:

- Wadsworth St. (American Lake)
- Westlake Ave (Lake Steilacoom)
- Linwood Ln. (Gravelly Lake)



2024 Pilot Project Considerations

Project Goals

- Feasible Site Development & Timeline
- Set an Example of Success
- Support Equitable Access & Use
- Biggest Bang for Buck
- Engage Community & Future Stewards



Metric Summary:

Need:

- Boat launch improvements
- Fishing Pier proposed
- Existing Developed Lake Access
- Current Community Use



Metric Summary:

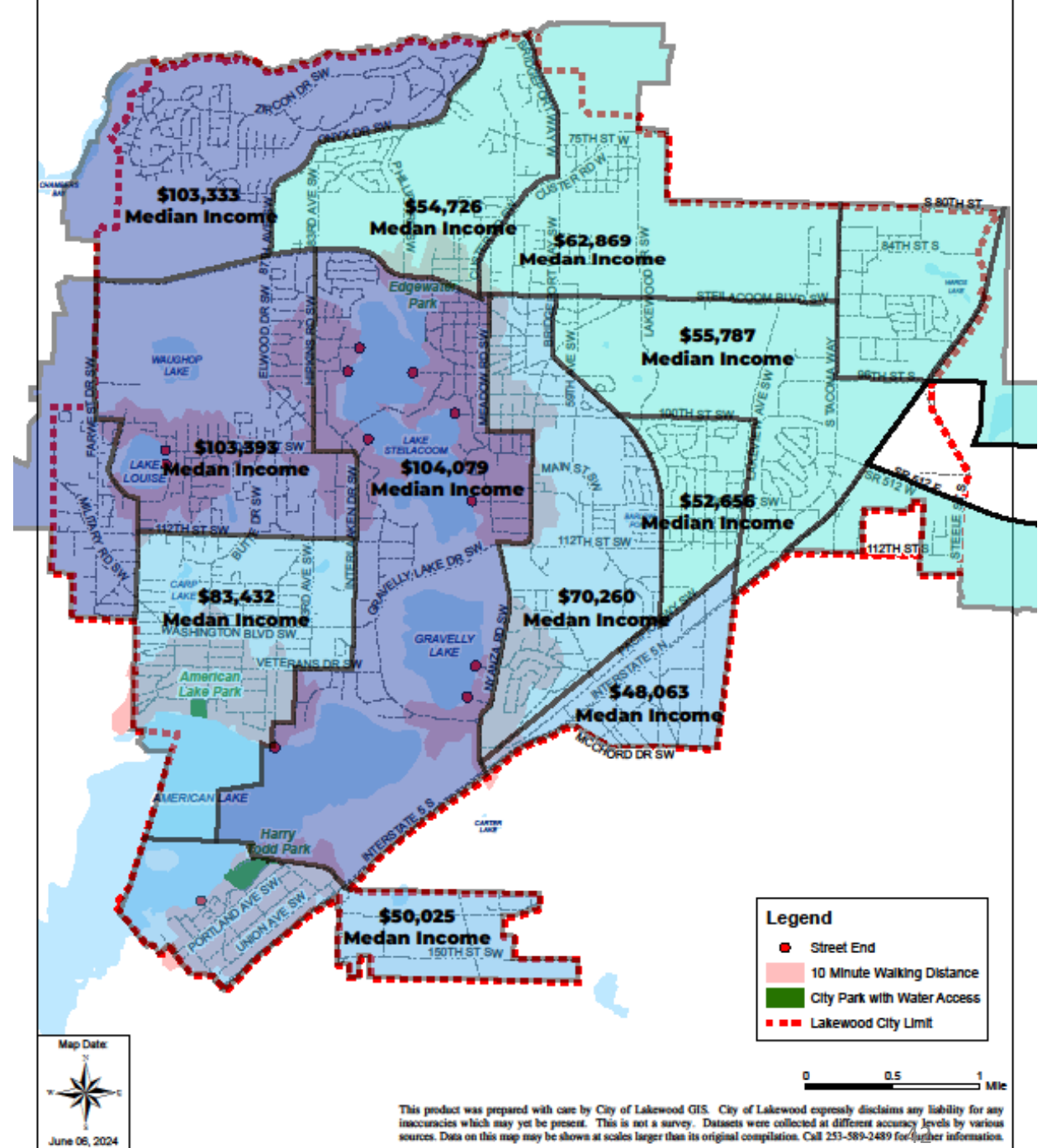
Equity:

- Median Income by census tract
- Health & Social Need Rankings by census tract
- ADA Access & Parking



Equitable Access

- East & South Lakewood:
>60k median income
(shown in turquoise)
- Legacy Plan Goal is 1/2
mile walk to open space



Metric Summary:

Use:

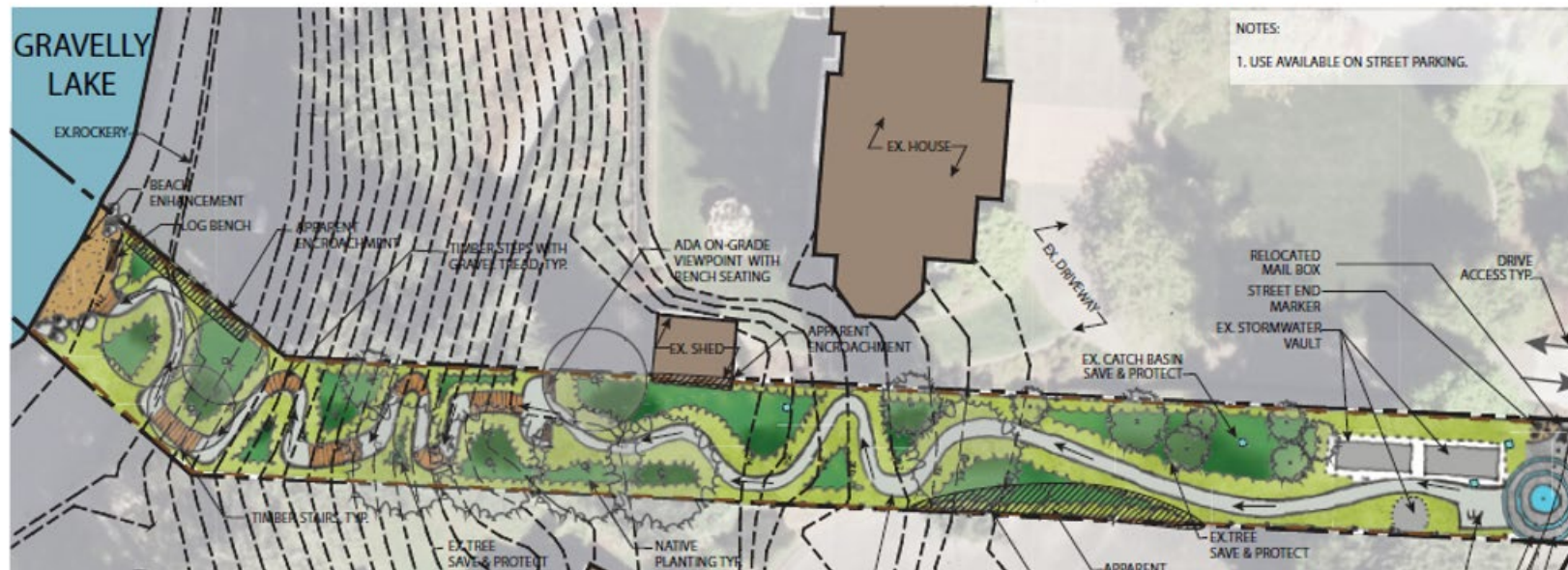
- New Value (Diversity of Recreation)
- Shoreline Lineal Feet
 - Greater development potential
 - Higher Capacity Use
 - Greater Habitat Restoration Potential
 - Less impact to neighbors due to Landscape buffers where feasible



Metric Summary:

Cost:

- Development Cost Estimate Summary
 - Schematic costs could potentially increase
 - Steep slopes and narrow sites have limited construction access
 - More cost doesn't mean more benefit



Metric Summary:

Safety & Security:

- Natural Site Surveillance / CPTED
 - Steep slopes no visibility to shore
 - Lots trees= reduced visibility
 - Clear Visibility = Positive Use



2024 Pilot Project Considerations

Project Goals Not in Metrics

- Engage Community & Future Stewards
- Set an Example of Success
- Biggest Bang for Buck



Metric Feedback

- What we miss?
- Weighted categories:
 - Existing Lake Access (weighted by 2 points)
 - Apparent Encroachment (weighted by 2 points)
 - Shoreline lineal feet (weighted by 1 point)
 - Current Use (weighted by 2 points)
 - Fishing Pier (weighted by 1 point / strong public request)



2024 Updated Priority Matrix

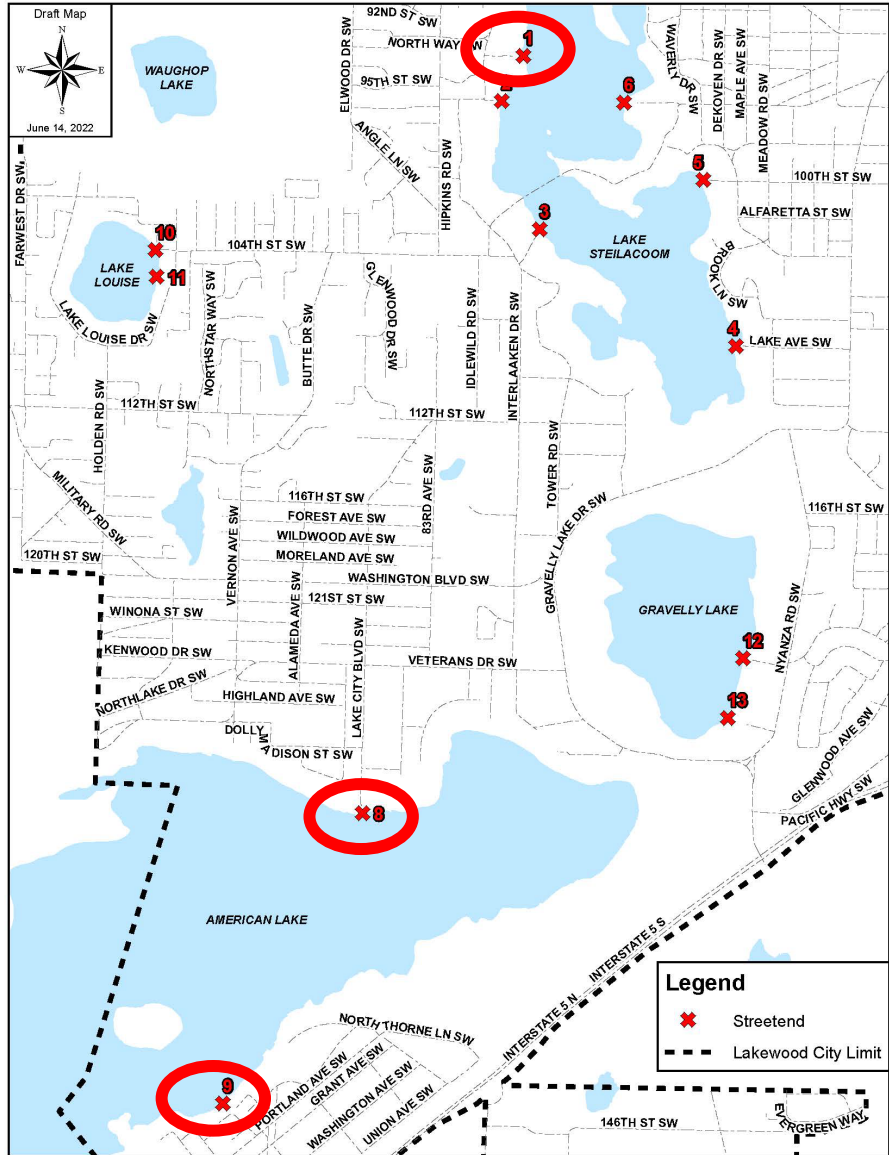
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Street End Site	Lake	Proposed Boat Launch Improvements	New Fishing Pier	Existing Lake Public Access	Current Community Use	ADA Access & Parking	*Median Income by	Health & Social Need Ranking	Apparent Encroachment	New Value	Shoreline LF	Development Cost	Natural Site Surveillance	SCORE
Scoring Criteria = Includes Proposed Site Development		(1) Yes (0) No	(2) Yes (0) No	(0) Yes (3) None	(0) None (1) Moderate (3) Heavy	(0) None (1) Access (2) Both	(2) >60K per household (1) 50-90K per household (0)>90K per household	(2) Above 15 (1) 10-15 (0) Below 10	(-2) Structures (1) Landscaping (2) None	(3) Significant (1) Moderate (0) None	(0) >30 (1) 30-50 (3) >50	(3) <\$500k (2) \$300k-\$499k (1) >\$500k	(1) Open Views (0) Obstructed Views	TOTAL
1. Westlake Ave	Steilacoom	0	0	0	1	2	0	1	2	3	3	2	1	15
2. Mt. Tacoma Dr	Steilacoom	0	0	0	0	0	0	1	1	3	0	3	0	8
3. Beach Lane	Steilacoom	0	0	0	0	0	0	1	1	3	1	3	1	10
4. Lake Avenue	Steilacoom	0	0	0	1	0	0	1	-2	3	1	2	0	6
5. 100th Street	Steilacoom	0	0	0	1	0	0	1	-2	3	3	3	1	10
6. Holly Hedge Ln.	Steilacoom	0	0	0	0	0	0	1	1	0	0	0	0	2
8. Lake City Blvd	American	0	2	0	3	2	1	1	-2	3	3	1	0	14
9. Wadsworth St.	American	1	0	0	1	0	2	2	2	1	0	3	1	13
10. 104th St. / Melody Ln	Louise	1	0	0	1	0	0	0	-2	3	1	2	1	7
11. Holden St.	Louise	0	0	0	0	2	0	0	1	3	1	1	0	8
12. Hilltop Ln	Gravelly	0	0	3	0	0	0	1	1	3	0	1	0	9
13. Linwood Ln	Gravelly	0	0	3	0	1	0	1	1	3	0	1	0	10



Priority Score Ranking

Street End Site	SCORE
Scoring Criteria = Includes Proposed Site Development	TOTAL
1. Westlake Ave	15
8. Lake City Blvd	14
9. Wadsworth St.	13
3. Beach Lane	10
5. 100th Street	10
13. Linwood Ln	10
12. Hilltop Ln	9
2. Mt. Tacoma Dr	8
4. Lake Avenue	8
11. Holden St.	8
10. 104th St./ Melody Ln	7
6. Holly Hedge Ln.	2

Top 3 Priority Sites:



Supplemental Considerations:

Wadsworth Additional Use Info:

- Limited Silcox Island resident use
- Launch used for mail, construction barges, & dock repair
- Majority of use by neighbors with small boats for fishing
- Significant Lack of parking and public dock impacts
boaters / launch use
- Proximity to HTP for fishing and Camp Murray for launch

Supplemental Considerations:

Gravelly Lake Consideration

- No Public Access (refer to matrix)
- Minimal Development Potential (steep slope)
- Impacts to Neighborhood
- Cost vs Experience
- Consider property purchase

Budget Considerations:

- Need to include additional escalation for 2025/26 Budget



Summary:

Westlake Avenue

- Highest potential success
- Accessible parking & lake access
- West Lake Steilacoom access

Lake City Blvd

- High Potential (ADA lake access)
- Alleviate stress on American Lake summer use
- Encroachment at site is significant

Wadsworth St.

- Located in high-need area
- Limited improvement to current use

2024 Updated Priority Matrix

2024 Updated Street Ends Matrix Summary														
Criteria Category		Need	Need	Need	Need	Equity	Equity	Equity	Feasibility	Use	Use	Cost	Safety / Security	
Street End Site	Lake	Proposed Boat Launch Improvements	New Fishing Pier	Existing Lake Public Access	Current Community Use	ADA Access & Parking	*Median Income by	Health & Social Need Ranking	Apparent Encroachment	New Value	Shoreline LF	Development Cost	Natural Site Surveillance	SCORE
Scoring Criteria = Includes Proposed Site Development		(1) Yes (0) No	(2) Yes (0) No	(0) Yes (3) None	(0) None (1) Moderate (3) Heavy	(0) None (1) Access (2) Both	(2) >60K per household (1) 50-90K per household (0)>90K per household	(2) Above 15 (1) 10-15 (0) Below 10	(-2) Structures (1) Landscaping (2) None	(3) Significant (1) Moderate (0) None	(0) >30 (1) 30-50 (3) >50	(3) <\$500k (2) \$300k-\$499k (1) >\$500k	(1) Open Views (0) Obstructed Views	TOTAL
1. Westlake Ave	Steilacoom	0	0	0	1	2	0	1	2	3	3	2	1	15
2. Mt. Tacoma Dr	Steilacoom	0	0	0	0	0	0	1	1	3	0	3	0	8
3. Beach Lane	Steilacoom	0	0	0	0	0	0	1	1	3	1	3	1	10
4. Lake Avenue	Steilacoom	0	0	0	1	0	0	1	-2	3	1	2	0	6
5. 100th Street	Steilacoom	0	0	0	1	0	0	1	-2	3	3	3	1	10
6. Holly Hedge Ln.	Steilacoom	0	0	0	0	0	0	1	1	0	0	0	0	2
8. Lake City Blvd	American	0	2	0	3	2	1	1	-2	3	3	1	0	14
9. Wadsworth St.	American	1	0	0	1	0	2	2	2	1	0	3	1	13
10. 104th St./ Melody Ln	Louise	1	0	0	1	0	0	0	-2	3	1	2	1	7
11. Holden St.	Louise	0	0	0	0	2	0	0	1	3	1	1	0	8
12. Hilltop Ln	Gravelly	0	0	3	0	0	0	1	1	3	0	1	0	9
13. Linwood Ln	Gravelly	0	0	3	0	1	0	1	1	3	0	1	0	10

Questions?