

RESOLUTION NO. 2025-10

A RESOLUTION of the City Council of the City of Lakewood, Washington, adopting the Six-Year (2026-2031) Comprehensive Transportation Improvement Program.

WHEREAS, pursuant to Section 35.77.010 of the Revised Code of Washington, cities are required to adopt and annually update a six-year Transportation Improvement Program as part of a coordinated transportation program; and

WHEREAS, a public hearing was held before the Lakewood City Council at a meeting on May 19, 2025, to hear and receive public comment on the proposed, amended six-year program; and

WHEREAS, the 2026-2031 Program was developed under the guidance of the City Council and was made available on the City's website. A request for public comment on the 6-yr TIP was also made in the News Tribune soliciting comments prior to the public hearing; and

WHEREAS, after considering all of the information presented the City Council finds that prioritized road and street capital improvement projects are essential to proper planning and the improvement of transportation within the City, and that planning as provided under the RCW is necessary to obtain available state and federal funding.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAKEWOOD,
WASHINGTON HEREBY RESOLVES, as Follows:

Section 1. That the Six-Year Comprehensive Transportation Improvement Program for 2026 through 2031, a copy of which is attached hereto and incorporated by reference, is adopted, and that the City Council authorizes the City Manager or designee to use the same in applications for grant funding for transportation related projects, and further authorizes the City Manager or designee to apply for such grants based thereon.

Section 2. That this Resolution shall be in full force and effect upon passage and signatures herein.


PASSED by the City Council this 2nd day of June, 2025.

CITY OF LAKEWOOD




Jason Whalen, Mayor

Attest:



Briana Schumacher, City Clerk

Approved as to Form:



Heidi Ann Wachter, City Attorney



City of
Lakewood

CITY OF LAKEWOOD
AMENDED SIX-YEAR COMPREHENSIVE
TRANSPORTATION IMPROVEMENT PROGRAM
2026-2031

PREFACE

Chapters 35.77.010 of the Revised Code of Washington (RCW) provide that each city shall annually update its Six-Year Comprehensive Transportation Program (Program) and file a copy of the adopted Program with the Secretary of the Washington State Department of Transportation (WSDOT) by July 1 of each year. The Program is necessary to allow cities and counties to obtain State and Federal funding. For a project to obtain funding, it must appear in the agency's current Program.

The Program is based upon anticipated revenues versus desirable projects. There are always more projects than available revenues. Therefore, a primary objective of the Program is to integrate the two to produce a comprehensive, realistic program for the orderly development and preservation of our street system. It is also important to note that the adoption of the Program does not irreversibly commit the City of Lakewood to construct the projects. The Program may at any time be revised by a majority of the City Council, but only after a public hearing.

CONSISTENCY WITH LAND USE MANAGEMENT PLAN

The State's Growth Management Act (GMA) requires local governments to develop and adopt comprehensive plans covering land use, housing, capital facilities, utilities, and transportation. These comprehensive plans must balance the demands of growth with the provision of public facilities and services and transportation facilities and services. The City of Lakewood was required to develop and adopt a comprehensive plan that is in conformance with the requirements of the GMA.

The City of Lakewood has, as part of its Comprehensive Plan, a Transportation Element with a Master Goal to "Ensure that the transportation and circulation system is safe, efficient and serves all segments of the population and reduces reliance on single-occupant vehicles and increase use of other modes of transportation."

Specific goals include the following.

1. To provide a safe, comfortable, and reliable transportation system.
2. To reduce consumption of energy through an efficient and convenient transportation system.
3. To enhance options for future improvements to the transportation system by taking advantage of advances in technology and transportation research.
4. To keep travel times for people and goods as low as possible.

5. To emphasize the movement of people and goods, rather than vehicles, in order to obtain the most efficient use of transportation facilities.
6. To establish a minimum level of adequacy for transportation facilities through the use of consistent and uniform standards.
7. To protect the capital investment in the transportation system through adequate maintenance and preservation of facilities.

The projects in the Six-Year Comprehensive Transportation Program are intended to conform to the goals within the City's Comprehensive Plan.

GRANT APPLICATIONS AND LEVERAGING LOCAL DOLLARS

The need to leverage local dollars through grant applications is very important to the City, especially in light of the decrease in funding available for transportation related capital improvements. The intent of this Program is not only to list and program projects for funding, but to establish City Council approval to submit grant applications on those projects contained in the Program.

FUNDING SOURCES

A. Motor Vehicle Fuel Tax Funds

The Motor Vehicle Fuel Tax Funds have been programmed to provide matching funds for federal aid and urban arterial projects and for projects to be implemented with Motor Vehicle Fuel Tax Funds only.

By law, each city receives a proportionate share of the total state motor vehicle fuel tax. Money received is a monthly allocation based on population. The dollars shown in this year's Program reflect the revenues from this source expected to be received by the City of Lakewood.

B. Federal Aid Funding Programs

Each of the Federal aid programs listed below has specific requirements a project must meet to qualify for funding under the individual program. For a project to receive funding from any of these sources it must compete with other public agency projects.

- RAISE/BUILD/TIGER – A federal program created in 2009 to improve surface transportation infrastructure throughout the country. This program has awarded \$17.5 billion since 2009 to agencies across the country. The annual allocations range between \$500 million and \$9.8 billion. The amount is determined by congressional legislation.

The 2025 Notice of Funding Opportunity process has been completed. It is unknown at the time of this publication whether congress will extend this program beyond 2025.

- On November 15, 2021, President Biden signed the Infrastructure Investment and Jobs Act (IIJA). The Act authorizes \$550 billion over fiscal years 2022 through 2026 in new Federal investment in infrastructure, including roads, bridges, and mass transit, water infrastructure, resilience and broadband. The ACT essentially continues with several specific funding programs that were funded under the previous Federal Transportation program (FAST Act). These include the following:
 1. STP Surface Transportation Program: This is a regionally competitive program.
 2. CMAQ Congestion Mitigation and Air Quality: This is a regionally competitive program intended for projects that significantly improve air quality.
 3. HSIP Highway Safety Improvement Program: Statewide competition for federal funds targeted at safety improvements at high accident locations.
 4. TAP Transportation Alternatives Program: This is a regionally competitive program and focuses on pedestrian and bicycle facilities (on and off road); safe routes to schools, etc.; and other non-highway focused programs.

Much of the above said Federal grant funds are funneled through the regional MPOs which for Lakewood that's Puget Sound Regional Council (PSRC). PSRC will request applications for eligible projects in 2026. The cumulative amount of funding for that call for projects has yet to be announced.

C. Washington State Transportation Improvement Board (TIB)

The TIB has several statewide competitive programs which use criteria developed by the TIB for prioritization of projects. The three TIB programs in which the City can compete are as follows:

1. UAP Urban Arterial Program. This program is for arterial street construction with primary emphasis on safety and mobility.
2. Active Transportation Program. This program is for the improvement of pedestrian and bicycle safety, and to address pedestrian system continuity and connectivity.

3. Complete Streets. The Complete Streets Award is a funding opportunity for local governments that have adopted complete streets ordinance.

D. Community Development Block Grants (CDBG)

This is a program to provide physical improvements within low-income census tracts or to promote economic development within the City.

E. City Funding Sources

1. Real Estate Excise Tax (REET). This funding source comes from the two ¼% REET's charged by the City on the sale of real estate within the City limits. The City's REET is restricted to funding capital, including transportation and related debt service. Revenue from REET has averaged \$3,399,896 between 2020 and 2024, the REET is estimated at \$2.4 annually.
2. General Fund Transfer In. This funding source comes from several different sources that make up the General Fund revenue including property tax, sales tax, and utility tax and fees. The Street Capital Projects Fund is budgeted to receive \$623,300 in 2025 and 2026 in support of the pavement preservation program.
3. Transportation Benefit District (TBD). In 2014, the TBD Board implemented a \$20 per vehicle tab fee to provide funds toward a specific list of pavement preservation projects. The anticipated revenue is approximately \$835,000 per year. In 2021 the City Council authorized the use of this revenue stream to purchase bond funds in order to construct seven (7) projects eligible for TBD funding but unlikely to garner outside grant agency funding.
4. General Obligation bonds: A general obligation bond (GO) is a municipal bond backed by the credit and taxing power of the issuing jurisdiction.
5. Downtown Plan Trip Mitigation Fee Policy: All businesses in the subarea plan that generate new PM Peak Hour trips as determined by the most recent edition of the ITE Trip Generation Manual, will be charged a Transportation Mitigation Fee (TMF).

F. Washington State Department of Transportation

1. Pedestrian and Bicycle Program: This is a statewide competitive program specifically oriented toward the elimination of hazards to pedestrians and bicyclists. The program focus for "complete streets" is for "Main Street" urban arterials and corridors.

2. Safe Routes to Schools Program: This is a statewide competitive program specifically oriented toward pedestrian and bicycle safety near schools.

3. Surface Water Management Program:

The City's Surface Water Management (SWM) Program pays for all drainage facilities constructed in conjunction with street improvements. The revenue from SWM is directly related to the amount of capital improvement projects constructed.

PROJECT NUMBERING SYSTEM

Project numbers were revised to match the City's CIP Budget 2021/2022 using City's BARS numbering system for consistency. Most sections of the Program will have non-sequential project numbering, as projects are completed and removed from the list. Projects carried forward from previous year(s) retain the same project numbers from the previous year(s). Some projects will have the same numbering if they are part of a larger project that hasn't been fully funded.

BUDGET DOLLARS

Costs shown are planning level estimates and are reflected in each year as FY20xx dollars, with 4% inflation per year to year of anticipated expenditure with a base established previously for 2025.

2025	2026	2027	2028	2029	2030	2031
1.00	1.040	1.0816	1.1249	1.1699	1.2167	1.2653

Note: Compounded Inflation Multiplier does not apply to grant amounts, these are fixed based upon the grant award.

Amended Six Year Comprehensive Transportation Program: 2026 - 2031

PROJECT COSTS IN THOUSANDS OF DOLLARS										
EXPENDITURE PLAN										TOTAL FUNDS
NOTE: Bold & Italicized numbers denote grant secured										
SECTION 1	Description	Base Cost 2025	Sources	2026	2027	2028	2029	2030	2031	2026-2031
ROADWAY IMPROVEMENTS										
302.0073 150th Street Corridor Capacity - Murray Road to Woodbrook Drive	Provide capacity for Woodbrook Industrial development: widening of 150th Street; bike/pedestrian facilities; structural pavement section improvements		City							0
			Grant							0
		5	Other							0
		5	Total	0	0	0	0	0	0	0
302.0075 Mt Tacoma Dr. SW - Interlaaken to Whitman Ave SW	Provide curb and gutter, sidewalk and a shared travel/bike lane on one side of Mt. Tacoma Dr. SW and Motor Ave. SW.	3,950	City	3950						3,950
			Grant							0
			Other							0
		3,950	Total	3,950	0	0	0	0	0	3,950
302.0084 Interlaaken Drive SW Non-Motorized Improvements - Short Lane to Holly Hedge Ln. SW	Provide curb and gutter, sidewalk and a shared travel/bike lane on one side of Interlaaken Dr.		City							0
			Grant							0
		7,007	Other							0
		7,007	Total	0	0	0	0	0	0	0
302.0092 Steilacoom Blvd. - Custer Rd SW to Gravelly Lake Drive SW	Curbs, gutters, sidewalks, street lighting on both sides from BPW to Fairlawn. Overlay BPW to GLD.		City							0
			Grant							0
		5,780	Other							0
		5,780	Total	0	0	0	0	0	0	0
302.0096 Union Avenue - W. Thorne to Spruce Street	Widen to add turn lane, shared bike/travel lane, sidewalks, street lighting on north side of the road.	3,823	City							0
			Grant							0
			Other							0
		3,823	Total	0	0	0	0	0	0	0
302.0097 Lakewood Station - Non-Motorized Access Improvements (115th Ct. SW to Pedestrian Crossing at Kendrick St. SW)	Curb, gutters, sidewalks, and street lighting improvements per Lakewood's 2009 Non-Motorized Transportation Plan and Sound Transit Access Improvement Study.	1,622	City							0
			Grant		1,622					1,622
		-	Other							0
		1,622	Total	0	1,622	0	0	0	0	1,622
302.0109 Phillips Rd. Sidewalks and Bike Lanes - Agate to Steilacoom Blvd. (east side of roadway)	Provide for curb and gutter, sidewalk, street lighting, bike facilities, storm drainage, striping, and pavement overlay.		City							0
			Grant							0
		3,118	Other							0
		3,118	Total	0	0	0	0	0	0	0
302.0111 Kendrick from 111th St. SW to 108th St. SW Roadway Improvements	Provide for curb and gutter, sidewalk, street lighting, bike facilities, storm drainage, striping, and pavement rebuild. Sound Transit to Fund via Access Imp.		City							0
		1,200	Grant	1200						1,200
			Other							0
		1,200	Total	1,200	0	0	0	0	0	1,200
302.0113 Military Rd. SW - Edgewood Dr. SW to Farwest Dr.	curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay. Connects Military Rd. to sidewalks as part of development on Military Rd. and Farwest.	505	City		505					505
		3,235	Grant		3235					3,235
			Other							0
		3,740	Total	0	3740	0	0	0	0	3,740

Amended Six Year Comprehensive Transportation Program: 2026 - 2031

PROJECT COSTS IN THOUSANDS OF DOLLARS										
EXPENDITURE PLAN										TOTAL FUNDS
NOTE: Bold & Italicized numbers denote grant secured										
SECTION 1	Description	Base Cost 2025	Sources	2026	2027	2028	2029	2030	2031	2026-2031
ROADWAY IMPROVEMENTS										
302.0114 112th Sidewalks - Gravelly Lk. Dr. SW to Bridgeport Way SW	curb, gutter, sidewalks, bike lanes, street lighting, drainage, overlay. Sound Transit to Fund via Access Imp.	2,645	City							0
			Grant	2645						2,645
			Other							0
		2,645	Total	2645	0	0	0	0	0	2,645
302.0115 Davisson Rd. SW and Highland Ave SW - 112th St. SW to 108th St. SW	curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay. Sound Transit to Fund via Access Imp.	1,881	City							0
			Grant							0
			Other							0
		1,881	Total	0	0	0	0	0	0	0
302.0116 Custer Rd. SW - Bridgeport Way to Lakewood Dr. (East City Limits/74th St.)	curb, gutter, sidewalks, bike facilities, street lighting, drainage, road reconstruction, utility relocation	66	City	66						66
		3,653	Grant	3,653						3,653
			Other							0
		3,719	Total	3,719	0	0	0	0	0	3,719
302.0118 Lakewood Drive - Custer/74th to N. City Limits	Traffic signal replacement, ADA upgrades, new sidewalk, storm drainage upgrades, and hot mix asphalt paving		City							0
			Grant							0
		1,328	Other							0
		1,328	Total	0	0	0	0	0	0	0
302.0120 Tye Park School Sidewalks - Seminole Rd. SW	Intersection upgrades and sidewalks to school		City							0
			Grant							0
		665	Other							0
		665	Total	0	0	0	0	0	0	0
302.0121 112th Sidewalks - Farwest Dr. SW to Butte Dr. SW	curb, gutter, sidewalks, bike lanes, street lighting, drainage, overlay	141	City	141						141
		1,008	Grant	1,008						1,008
			Other							0
		1,149	Total	1,149	0	0	0	0	0	1,149
302.0122 47th Ave. SW Sidewalks - Clover Creek to Pacific Hwy. SW	curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay. Sound Transit to Fund via Access Imp.	2,500	City							0
			Grant		2,500					2,500
			Other							0
		2,500	Total	0	2,500	0	0	0	0	2,500
302.0131 Custer Rd. SW - Bridgeport Way SW to Steilacoom Blvd. SW	Curb, gutter, sidewalk, roadway widening, turn pockets, pedestrian ramps, signage, and striping.		City							0
		957	Grant	957						957
			Other							0
		3,059	Total	957	0	0	0	0	0	957
302.0136 100th - 59th Ave. to South Tacoma Way	Curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay.	659	City	30			629			659
		4,221	Grant	125			4,096			4,221
			Other							0
		4,880	Total	155	0	0	4,725	0	0	4,880
302.0141 104th St. SW - Short Ln. to Lake Louise Dr.	Curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay.		City							0
			Grant							0
		5,040	Other							0
		5,040	Total	0	0	0	0	0	0	0

Amended Six Year Comprehensive Transportation Program: 2026 - 2031

PROJECT COSTS IN THOUSANDS OF DOLLARS										
EXPENDITURE PLAN										TOTAL FUNDS
NOTE: Bold & Italicized numbers denote grant secured										
SECTION 1	Description	Base Cost 2025	Sources	2026	2027	2028	2029	2030	2031	2026-2031
ROADWAY IMPROVEMENTS										
302.0144 146th St. SW: Woodbrook Dr. SW to Murray Rd. SW Industrial Road Section	Curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay.		City							0
			Grant							0
		3,115	Other							0
		3,115	Total	0	0	0	0	0	0	0
302.0146 Downtown Plan - Green Street Loop - Gravelly Lake Dr., 59th Ave., Main St., Mt. Tacoma Dr., and Bridgeport Way	Downtown loop with full Green Street Amenities		City							0
			Grant							0
		25,301	Other							0
		25,301	Total	0	0	0	0	0	0	0
302.0147 59th Ave. SW and Towne Center Blvd. SW	Curb, gutter, sidewalks, street lighting, drainage, and paving		City							0
			Grant							0
		3,502	Other							0
		3,502	Total	0	0	0	0	0	0	0
302.0148 100th St. SW / Bridgeport Way SW - Add westbound right turn pocket	Curb, gutter, sidewalks, drainage, and paving		City							0
			Grant							0
		910	Other							0
		910	Total	0	0	0	0	0	0	0
302.0150 Lake Louise Loop Patching and Road Restoration - Lake Louise Dr. SW and 101st St. SW	Roadway patching and repair, sidewalk, signage, markings, and striping.		City							0
			Grant							0
		2,161	Other							0
		2,161	Total	0	0	0	0	0	0	0
302.0152 Oakbrook Non-Motorized Loop - Onyx Dr. SW/97th Ave SW to Zircon Dr. SW Zircon Dr. SW to Onyx Dr. SW/Phillips Rd. SW Coral Ln. SW/Amber Dr. SW: Onyx Dr. SW and Zircon Dr. SW	Curb, gutter, sidewalks, shared use path, turn lanes, street lighting, drainage, overlay. Total length 3.3 miles.		City							0
			Grant							0
		16,816	Other							0
		16,816	Total	0	0	0	0	0	0	0
302.0155 Edgewater Dr./Waverly Dr. SW - Steilacoom Blvd. SW to Mt. Tacoma Dr. SW	Curb, gutter, sidewalks, bike facilities, parking, street lighting, drainage, road rebuild. Total length 0.6 miles.		City							0
			Grant							0
		3,502	Other							0
		3,502	Total	0	0	0	0	0	0	0
302.0161: N. Thorne Ln. - Union Ave. SW to Portland Ave. SW	Curb, gutter, sidewalks, bike lanes, street lighting, drainage, pavement rebuild and widening. Total length 0.3 miles.		City							0
			Grant							0
		1,260	Other							0
		1,260	Total	0	0	0	0	0	0	0
302.0163 Butte Dr. SW - Vernon - 104th St. SW to Washington Blvd. SW	Curb, gutter, sidewalks, bike facilities, street lighting, drainage, overlay. Total length 1.1 miles.		City							0
			Grant							0
		5,536	Other							0
		5,536	Total	0	0	0	0	0	0	0

Amended Six Year Comprehensive Transportation Program: 2026 - 2031

PROJECT COSTS IN THOUSANDS OF DOLLARS										
EXPENDITURE PLAN										TOTAL FUNDS
NOTE: Bold & Italicized numbers denote grant secured										
SECTION 1	Description	Base Cost 2025	Sources	2026	2027	2028	2029	2030	2031	2026-2031
ROADWAY IMPROVEMENTS										
302.0165 Pine St. SW - 84th St. SW to 80th St. SW(City Limits)	Curb, gutter, sidewalks, street lighting, drainage, overlay. Total length 0.2 miles.		City							0
			Grant							0
		1,121	Other							0
		1,121	Total	0	0	0	0	0	0	0
302.0167 McChord Dr. SW - New York Ave SW: Pacific Hwy. SW to Bridgeport Way SW	Curb, gutter, sidewalk on one side. Street lighting, bike lanes, and drainage improvements both sides. Pavement widening, patching and overlay. Total length 0.73 miles. Sound Transit to Fund via Access Imp.		City							0
		3,800	Grant		3800					3,800
			Other							0
		3,800	Total	0	3,800	0	0	0	0	3,800
302.0168 McChord Dr. SW -A263 Bridgeport Way SW to 47th Ave. SW	Curb, gutter, sidewalk on one side. Street lighting, bike lanes, and drainage improvements both sides. Pavement widening, patching and overlay. Total length 0.11 miles. Sound Transit to Fund via Access Imp.		City							0
		300	Grant							0
			Other							0
		300	Total	0	0	0	0	0	0	0
302.0169 47th Ave. SW - McChord Dr SW to 127th St. SW	Curb, gutter, sidewalk on one side. Street lighting, bike lanes, and drainage improvements both sides. Pavement widening, patching and overlay. Total length 0.20 miles. Sound Transit to Fund via Access Imp.		City							0
		544	Grant							0
			Other							0
		544	Total	0	0	0	0	0	0	0
302.0170 Lincoln Ave. SW - McChord Dr. SW to San Francisco Ave. SW	Curb, gutter, sidewalks, street lighting, drainage, overlay. Total length 0.35 miles. Sound Transit to Fund via Access Imp.		City							0
		950	Grant			950				950
			Other							0
		950	Total	0	0	950	0	0	0	950
302.0171 Chicago Ave. SW - Spring Brook Ln. SW to McChord Dr. SW	Curb, gutter, sidewalks, street lighting, drainage, overlay. Total length 0.37 miles. Sound Transit to Fund via Access Imp.		City							0
		1,007	Grant							0
			Other							0
		1,007	Total	0	0	0	0	0	0	0
302.0172 San Francisco Ave. SW - Spring Brook Ln. SW to True Ln. SW	Curb, gutter, sidewalks, street lighting, drainage, overlay. Total length 0.22 miles. Sound Transit to Fund via Access Imp.		City							0
		598	Grant							0
			Other							0
		598	Total	0	0	0	0	0	0	0
302.0173 Clover Creek Dr. SW - Pacific Hwy. SW to Hillcrest Dr. SW *This does not include the work within the Sound Transit ROW	Curb, gutter, sidewalks, street lighting, drainage, overlay. Total length 0.06 miles. Sound Transit to Fund via Access Imp.		City							0
		490	Grant			490				490
			Other							0
		490	Total	0	0	490	0	0	0	490

Amended Six Year Comprehensive Transportation Program: 2026 - 2031

PROJECT COSTS IN THOUSANDS OF DOLLARS										
EXPENDITURE PLAN										TOTAL FUNDS
NOTE: Bold & Italicized numbers denote grant secured										
SECTION 1 ROADWAY IMPROVEMENTS	Description	Base Cost 2025	Sources	2026	2027	2028	2029	2030	2031	2026- 2031
302.0174 Boston Ave SW - I-5 to McChord Dr SW	Curb, gutter, sidewalks, street lighting, drainage, overlay. Total length 0.28 miles. Sound Transit to Fund via Access Imp.	389	City							0
			Grant							0
			Other							0
		389	Total	0	0	0	0	0	0	0
302.0175 John Dower Road - 78th Street SW to 75th Street	Curb, gutter, sidewalks, street lighting, drainage, overlay east side only. Total length 0.22 miles.	931	City							0
			Grant							0
			Other							0
		931	Total	0	0	0	0	0	0	0
302.0181 Gravelly Lake Drive - Pacific Highway to Nyanza	Sidewalks west side only. Total length 0.12 miles.	750	City							0
			Grant							0
			Other							0
		750	Total	0	0	0	0	0	0	0
302.0182 Nyanza Park Drive - Nyanza rd to Clover Creek Dr	Curb, gutter, sidewalks, street lighting, drainage, overlay east side only. Total length 0.57 miles.	2,275	City							0
			Grant							0
			Other							0
		2,275	Total	0	0	0	0	0	0	0
TOTALS		9,144	City	4,187	505	0	629	0	0	5,321
		31,000	Grant	9,588	11,157	1,440	4,096	0	0	26,281
		90,126	Other	0	0	0	0	0	0	0
		130,270	Total	13,775	11,662	1,440	4,725	0	0	31,602

PROJECT COSTS IN THOUSANDS OF DOLLARS										
EXPENDITURE PLAN										TOTAL FUNDS
NOTE: Bold & Italicized numbers denote grant secured										
SECTION 2 TRAFFIC SIGNALS	Description	Base Cost 2025	Sources	2026	2027	2028	2029	2030	2031	2026-2031
302.0059 Steilacoom / Durango New Traffic Signal	Signal needed with new development in area. Special concern with adjacent train crossing becoming active.		City							0
			Grant							0
		1,172	Other							0
		1,172	Total	0	0	0	0	0	0	0
302.0094 Gravelly Lake Drive / Avondale New Traffic Signal	Intersection meets warrants for traffic signal. Increased volumes in and around Towne Center. Increase in accidents.		City							0
			Grant							0
		1,085	Other							0
		1,085	Total	0	0	0	0	0	0	0
302.0123 Holden/Military Rd. New Traffic Signal	Increased volumes in and around Mann Middle School.		City							0
			Grant							0
		771	Other							0
		771	Total	0	0	0	0	0	0	0
302.0126 Custer Rd. and 88th Traffic Signal Replacement	Replace existing traffic signal with pole and mast arm signal.		City							0
			Grant							0
		771	Other							0
		771	Total	0	0	0	0	0	0	0
302.0166 Gravelly Lake Dr./112th St. SW Traffic Signal Replacement	Convert span wire signal to mast arm signal.		City							0
			Grant							0
		1,085	Other							0
		1,085	Total	0	0	0	0	0	0	0
302.0174 Pacific Hwy. SW/Sharondale SW New Traffic Signal	Traffic signal for future increased volumes related to the Lakewood Station District Plan. Will include pedestrian ramp modifications and minor roadway patching.		City							0
			Grant							0
		1,054	Other							0
		1,054	Total	0	0	0	0	0	0	0
302.0177 Signal Work at Western State Hosp. Traffic Signal Relocation	Install Temp signal and after WSH is ready install a new permanent signal and remove the temp and the existing signal at Circle Dr. Funded 100% by WSH.		City							0
		430	Grant		430					430
			Other							0
		430	Total	0	430	0	0	0	0	430
TOTALS		0	City	0	0	0	0	0	0	0
		430	Grant	0	430	0	0	0	0	430
		5,939	Other	0	0	0	0	0	0	0
		6,369	Total	0	430	0	0	0	0	430

PROJECT COSTS IN THOUSANDS OF DOLLARS										
EXPENDITURE PLAN										TOTAL FUNDS
<i>NOTE: Bold & Italicized numbers denote grant secured</i>										
SECTION 3 TRANSPORTATION PLANNING	Description	Base Cost 2025	Sources	2026	2027	2028	2029	2030	2031	2026- 2031
101.0000 Pavement Management System Pavement Condition Index Rating	4-year cycle. Consultant to perform.	50/4/yr	City			50				50
			Grant							0
			Other							0
		13/yr	Total	0	0	50	0	0	0	50
TOTALS		50	City	0	0	50	0	0	0	50
			Grant	0	0	0	0	0	0	0
			Other	0	0	0	0	0	0	0
		50	Total	0	0	50	0	0	0	50

Amended Six Year Comprehensive Transportation Program: 2026 - 2031

PROJECT COSTS IN THOUSANDS OF DOLLARS										
EXPENDITURE PLAN										TOTAL FUNDS
<i>NOTE: Bold & Italicized numbers denote grant secured</i>										
SECTION 5 BRIDGES	Description	Base Cost 2025	Sources	2026	2027	2028	2029	2030	2031	2026-2031
101.0000 Bridge Inspection	On-going biennial bridge inspection.	5	City		10		10		10	30
			Grant							0
			Other							0
		5	Total	0	10	0	10	0	10	30
302.0130 Structural Guardrail Replacement Clover Creek Gravelly Lake Drive SW - 112th SW to Nyanza Rd SW Includes structural analysis of the box culvert.	Design and replace the existing guard rail over the south side of the roadway where Gravelly Lake Drive crosses Clover Creek between Nyanza and 112th.		City							0
			Grant							0
			Other							0
		189	Total	0	0	0	0	0	0	0
TOTALS		10	City	0	10	0	10	0	10	30
			Grant	0	0	0	0	0	0	0
			Other	0	0	0	0	0	0	0
		194	Total	0	10	0	10	0	10	30

Amended Six Year Comprehensive Transportation Program: 2026 - 2031

PROJECT COSTS IN THOUSANDS OF DOLLARS										
EXPENDITURE PLAN										TOTAL FUNDS
NOTE: Bold & Italicized numbers denote grant secured										
SECTION 6 ROADWAY RESTORATION PROJECTS	Description	Base Cost 2025	Sources	2026	2027	2028	2029	2030	2031	2026-2031
302.0004 Minor Capital Improvements	Roadway patching and repair, sidewalk, signage, markings, and striping.	270	City	270	270	270	270	270	270	1,620
			Grant							0
			Other							0
		270	Total	260	270	270	270	270	270	1,620
302.0005 Chip Seal Resurfacing Program	Projects in various locations may include pavement preservation contribution to planned utility projects to facilitate full roadway overlays.	400	City	400	420	420	440	440	440	2,560
			Grant							0
			Other							0
		400	Total	400	380	420	390	440	440	2,560
302.0145 150th St. SW Road Restoration - East City Limits to Woodbrook Drive SW	Roadway replacement, sidewalk, signage, markings, and striping.		City							
			Grant							
		420	Other							
		420	Total	0	0	0	0	0	0	0
302.0176 112th - South Tacoma Way to Steele St	Roadway patching and repair, overlay, signage, markings, and striping.	466	City	466						466
		707	Grant	707						707
			Other							
		1,173	Total	1,173	0	0	0	0	0	1,173
302.0180 Pacific Highway SW - Rail Bridge to 108th St	Roadway patching and repair, overlay, signage, markings, and striping.	450	City							0
		750	Grant							0
			Other							
		1,200	Total	0	0	0	0	0	0	0
302.0183 96th Street SW - South Tacoma Way to East City Limit	Roadway patching and repair, overlay, signage, markings, and striping.	375	City							0
		750	Grant							0
			Other							
		1,125	Total	0	0	0	0	0	0	0
TOTALS		1,586	City	1,136	690	690	710	710	710	4,646
		1,457	Grant	707	0	0	0	0	0	707
		420	Other	0	0	0	0	0	0	0
		2,263	Total	1,833	650	690	660	710	710	5,353

PROJECT COSTS IN THOUSANDS OF DOLLARS										
EXPENDITURE PLAN										TOTAL FUNDS
<i>NOTE: Bold & Italicized numbers denote grant secured</i>										
SECTION 7 NEIGHBORHOOD TRAFFIC MANAGEMENT	Description	Base Cost 2025	Sources	2026	2027	2028	2029	2030	2031	2026-2031
302.0003 Neighborhood Traffic Safety Traffic Calming Various Locations	May include speed humps, traffic circles, signage, radar feedback signs, etc.	27	City	27	30	30	30	30	30	177
			Grant							
			Other							
		27	Total	27	30	30	30	30	30	177
TOTALS		27	City	27	30	30	30	30	30	177
			Grant	0	0	0	0	0	0	0
			Other	0	0	0	0	0	0	0
		27	Total	27	30	30	30	30	30	177

Completed/Removed and Added Projects									
302.0076 Gravelly Lake Non-Motorized Trail - Phase 2 (Nyanza Road - GLD to GLD))	Provide non-motorized path around Gravelly Lake along Nyanza Drive. Existing roadway cross section shifted to outside and overlaid. Lighting.		City	Completed in 2025					0
			Grant						0
			Other						0
			Total	0	0	0	0	0	0
302.0078 South Tacoma Way/92nd Street Traffic Signal	New warranted signal, improvements include associated ADA upgrades and pavement patching.		City	Completed in 2025					0
			Grant						0
			Other						0
			Total	0	0	0	0	0	0
302.0151 S. Tacoma Way Road Restoration - 96th St. S to Steilacoom Blvd	Roadway patching and repair, overlay, signage, markings, and striping.		City	Completed in 2025					0
			Grant						0
			Other						0
			Total	0	0	0	0	0	0
302.0158 Interlaaken Dr. SW - 112th St. SW to Washington Blvd	Curb, gutter, sidewalks, shared use path, street lighting, drainage, pavement overlay and widening. Total length 0.5 miles.		City	Completed in 2025					0
			Grant						0
			Other						0
		-	Total	0	0	0	0	0	0
302.0180 Pacific Highway SW - Rail Bridge to 108th St	Roadway patching and repair, overlay, signage, markings, and striping.	450	City	ADDED in 2025					0
		750	Grant						0
			Other						0
		1200	Total	0	0	0	0	0	0
302.0181 Gravelly Lake Drive - Pacific Highway to Nyanza	Sidewalks west side only. Total length 0.12 miles.		City	ADDED in 2025					0
			Grant						0
		750	Other						0
		750	Total	0	0	0	0	0	0
302.0182 Nyanza Park Drive - Nyanza rd to Clover Creek Dr	Curb, gutter, sidewalks, street lighting, drainage, overlay east side only. Total length 0.57 miles.		City	ADDED in 2025					0
			Grant						0
		2275	Other						0
		2275	Total	0	0	0	0	0	0
302.0183 96th Street SW - South Tacoma Way to East City Limit	Roadway patching and repair, overlay, signage, markings, and striping.	375	City	ADDED in 2025					0
		750	Grant						0
		0	Other						0
		1125	Total	0	0	0	0	0	0