

AMERICAN LAKE – LAKE MANAGEMENT DISTRICT NO. 1 ADVISORY COMMITTEE

2025 ANNUAL WORK PLAN, BUDGET, AND MEETING SCHEDULE

Current Members:

Chair: Kate Read
 Vice-Chair: Richard Martinez
 Jeff Cox
 Thomas Blume(Camp Murray)
 Mary Dodsworth (City of Lakewood)
 Todd Zuchowski(JBLM) non-voting member

City Staff Support:

Weston Ott, City Engineer
 Katie Foster, Engineering Technician

Meeting Schedule 2025:

February, May, August, and December

2025 Work Plan & Budget:

1.	Aquatic vegetation surveys: Spring and Fall	\$1,500
2.	Formation Loan Repayment	\$2,800
3.	Invasive aquatic vegetation control/treatment	\$15,000
4.	Annual report, treatment permit, meetings	\$1,500
5.	Public education & outreach efforts	\$500
6.	Miscellaneous	\$300
7.	City administrative costs	\$2,000
Total Estimated Costs		\$23,600

2025 Board Calendar:

Date	Topic(s)
Jan.	2025 work plan, budget, and schedule reviewed by City Council – chair and staff
Feb.*	Elect Advisory Committee Chair and Vice-Chair for 2025 – Review Budget
March	Prepare member outreach postcard or newsletter – committee and staff
May	Distribute member outreach postcard or newsletter – staff
May*	Spring 2 nd quarter board meeting
May	Conduct beginning of season aquatic vegetation survey – contractor
June-Aug	Conduct invasive aquatic vegetation control activities or herbicide treatment – contractor
Aug.*	Update to board on treatment activities
October	Conduct end of season aquatic vegetation survey – contractor
December	Review control/treatment report – committee
December*	Develop 2026 work plan, budget, and schedule based on 2024 activities, LMD needs, and available budget – committee

- Board meetings are held quarterly.